BRUNSWICK COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
May 17, 2021
6:00 PM

I. Call to Order

II. Invocation/Pledge of Allegiance

III. Adjustments/Approval of Agenda

IV. Public Comments

V. Approval of Consent Agenda

1. Administration - Engagement Letter with Ward and Smith, P.A.

   Request that the Board consider engaging Ward and Smith, P.A. and The Ferguson Group to represent Brunswick County with regard to its government relations work and associated issues. The monthly retainer for these services will vary from $9,387.50 per month to $12,475.00 per month, with a total retainer for the length of the contract being $250,000.00.

2. Administration - Organizational Chart Revision

   Request that the Board of Commissioners approve revisions to the organizational chart for Brunswick County.

3. Administration - Surplus Property Offers for Upset Bid Process

   Request that the Board of Commissioners accept, subject to the upset bid process, offers that have been submitted for surplus parcels that meet the value parameters previously established by the Board.

4. Board of Education - Request to Delay Budget Submittal

   Request that the Board of Commissioners approve the Brunswick County Schools' request to submit budget after Statutory Date due to the current funding agreement.

5. Clerk to the Board - Meeting Minutes

   Request that the Board of Commissioners approve the draft minutes from the May 3, 2021 Goals and Budget Workshop and the May 3, 2021 Regular Meeting.

6. Cooperative Extension - Brunswick Wellness MOU

   Request that the Board of Commissioners approve an Memorandum of Understanding (MOU) between Brunswick County and Brunswick Wellness Coalition by and through its fiscal agent, Dosher Memorial Hospital.

7. County Attorney - Hawthorne at Waterside Deed of Dedication

   Request the Board of Commissioners consider accepting the Deed of Dedication for water infrastructure in Hawthorne at Waterside.

8. County Attorney - Resolution Supporting Legislative Action Against Forced Annexation

   Request that the Board consider adoption of a Resolution in Support of Legislative Action Prohibiting the Extension of Water and Sewer Services Conditioned on Annexation

9. County Attorney - Sunset Ridge Duplexes North, Parcel, Lots 1-18

   Request the Board of Commissioners consider accepting the Deed of Dedication for water and sewer infrastructure for Sunset Ridge Duplexes North Parcel, Lots 1-18.

10. Emergency Services - Ambulance Franchise for Atlantic Coast Medical Transport

Request that the Board of Commissioners approve the annual ambulance franchise for Atlantic Coast Medical Transport.

11. Emergency Services - Ambulance Franchise for Med1 NC

    Request that the Board of Commissioners approve the annual ambulance franchise agreement for Med1NC.

12. Emergency Services - Ambulance Remount Purchase

    Request that the Board of Commissioners approve to proceed with the budgeted purchase of a remounted ambulance.

13. Emergency Services - Bald Head Island Ambulance Franchise Agreement

    Request that the Board of Commissioners approve the annual franchise agreement for Bald Head Island Fire and EMS.

14. Emergency Services - Brunswick Search and Rescue Contract

    Request that the Board of Commissioners approve the Brunswick Search and Rescue Contract for FY20/21.

15. Emergency Services - Oak Island Water Rescue Contract

    Request that the Board of Commissioners approve the Oak Island Water Rescue contract.

16. Finance - Fiscal Items

    Request that the Board of Commissioners approve Budget Amendments, Capital Project Ordinances and Fiscal Items of a routine nature on the consent agenda.

    -One-Time LIEAP Supplement Budget Amendment
    Appropriate $91,617 of additional Federal (LIEAP) Low Income Energy Assistance Program funding as allocated by the Department of Health and Human service to Brunswick County for use in the LIEAP program for a one-time LIEAP supplement.

    -Central Communications Insurance Proceeds Budget Amendment
    Appropriate $18,311 of insurance proceeds for repair of Southport tower damaged in the lightning strike.

    -Wastewater Tap on Supplies Budget Amendment
    Appropriate $300,000 of taps and connections revenue for capital outlay tap on supplies for additional sewer grinder tank packages.

    -Financial Statements April 2021 (unaudited)
    Included are Summary Information for General and Enterprise Funds, key indicators of Revenues and Expenditures and Cash and Investments. All reports will be provided at http://brunswickcountync.gov/finance/reports.

17. Governing Body - Resolution Opposing Divisive Theories

    Request that the Board of Commissioners consider a Resolution opposing the divisive theories, such as "Critical Race Theory", "Action Civics" and "The 1619 Project".

18. Sheriff's Office - Sole Source Resolution of Parts for Helicopter

    Request that the Board of Commissioners approve a sole source resolution authorizing the purchase of parts for the Sheriff's Office helicopter.

19. Sheriff's Office - Vehicle Donation Resolution

    Request that the Board of Commissioners approve a resolution to donate a vehicle currently assigned to the Sheriff's Office to the Countywide CDC in Navassa.

20. Tax Administration - May 2021 Releases
Request the Board of Commissioners approve the May 2021 releases.

VI. Presentation

1. Presentation - Cape Fear Public Transportation Authority - Wave Transit (Marie Parker, Executive Director - Wave Transit, and Yvonne Hatcher, Executive Director - BTS

   Request the Board of Commissioner receive information on the Wilmington Regional Microtransit Project from Cape Fear Public Transportation Authority - Wave Transit and Brunswick Transit System (BTS) .

VII. Public Hearing

1. Planning - UDO Refinements 2021 (Kirstie Dixon)

   Request that, after the Public Hearing, the Board of Commissioners consider amending the Brunswick County Unified Development Ordinance to be in compliance with NCGS 160D, provide clarification, and enhance existing regulations (UDO Refinements 2021 / UDO-21-01).

VIII. Administrative Report

1. Administration - Recommended Budget Ordinance, Capital Improvement Plan, Schedule of Fees for FY 2022 (Randell Woodruff, County Manager)

   Request that the Board of Commissioners receive the Recommended Budget Ordinance, Capital Improvement Plan, Schedule of Fees for FY 2022, and schedule a public hearing on the matters for June 7, 2021 at 3:00 p.m.

2. Engineering - Courthouse Addition & Renovation Project - Architect Additional Services (Wm. L. Pinnix, P.E.)

   Request that the Board of Commissioners receive an update from the architect on courthouse furniture and using the Big Sky Interior Design firm for consultative services as a subconsultant to the architect for courthouse furniture design, specification, cost opinion, and bid package preparation.

3. Emergency Services - Ambulance Purchase (Ed Conrow, Emergency Services Director)

   Request that the Board of Commissioners approve the purchase of two new ambulances.

IX. Board Appointments

1. Governing Body - Annual Board Appointments

   Request that the Board of Commissioners approve the annual board appointments as presented.

X. Other Business/Informal Discussion

XI. Closed Session

1. Closed Session

   Request the Board of Commissioners enter into Closed Session pursuant to N.C.G.S. 143-318.11(a)(1) to approve closed session minutes, 143-318.11(a)(3) to consult with its attorney, and 143-318.11(a)(4) to discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body.

XII. Adjournment

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 1.

From:
Randell Woodruff, County Manager

Administration - Engagement Letter with Ward and Smith, P.A.

Issue/Action Requested:
Request that the Board consider engaging Ward and Smith, P.A. and The Ferguson Group to represent Brunswick County with regard to its government relations work and associated issues. The monthly retainer for these services will vary from $9,387.50 per month to $12,475.00 per month, with a total retainer for the length of the contract being $250,000.00.

Background/Purpose of Request:
The County is interested in engaging Ward and Smith, P.A. to assist with obtaining federal governmental assistance and project management regarding federal issues related to county capital improvements planned for water and sewer projects, and such other federal advocacy priorities as mutually agreed upon. Ward and Smith may also undertake representation on other matters as mutually agreed.

The monthly retainer for these services will vary from $9,387.50 per month to $12,475.00 per month, with a total retainer for the length of the contract being $250,000.00.

Fiscal Impact:
Budget Amendment Required, Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations
Budget amendment appropriates Commissioner Contingency of $24,950 for economic development contracted services for the remainder two months of FY21 and FY 22 is funded upon approval of the budget.

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board consider engaging Ward and Smith, P.A., to represent Brunswick County with regard to its government relations work and associated issues.

ATTACHMENTS:

Description

- Ward and Smith Agreement
- 20210517 Budget Amendment Retainer for Services.pdf

DocuSign Envelope ID: 5169773E-A7D4-4D4B-9B27-1C03BB8EB66C

WARD AND SMITH, P.A.

MIKE McINTYRE, Attorney at Law

751 Corporate Center Drive, Suite 300 (27607)
Post Office Box 33009
Raleigh, NC 27636-3009

P: 919,277.9191
F: 919.277.9177
mmcintyre@wardandsmith.com

May 4, 2021

CONFIDENTIAL

VIA EMAIL (*randell.woodruff@brunswickcountync.gov*)

Randell Woodruff, County Manager
Brunswick County
Post Office Box 249
Bolivia, NC 28422

RE: Brunswick County

Dear Mr. Woodruff:

Reference is made to our telephone conference of May 4, 2021. This is to confirm that you have asked our firm to represent Brunswick County with regard to its government relations work and associated issues. We greatly appreciate your giving us the opportunity to be of service to you, and we are now providing you a second revised proposal as per our discussion.

Client

The client shall be the Brunswick County. (Our representation shall be for the county itself and not for the individual elected officials, staff, employees or any other individual persons.)

Nature and scope of representation

We have agreed to advise and assist you with governmental matters and legal issues that arise, and Brunswick County hereby engages Ward and Smith, P.A. to perform the following services in accordance with the terms and conditions set forth in this agreement: Assisting Brunswick County in obtaining federal governmental assistance and project management regarding federal issues related to county capital improvements planned for water and sewer projects, and such other federal advocacy priorities as mutually agreed upon, such as and by way of example, transportation, pre-disaster mitigation/resiliency, public safety and/or community facilities, where and when appropriate. In addition, we may undertake to represent you on such other matters as we may mutually agree.

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Brunswick County acknowledges and agrees that Ward and Smith P.A. does not have control over third-party decision makers, and that Ward and Smith, P.A. makes no representations, warranties or guarantees that it can achieve any particular results. Ward and Smith, P.A. shall act in good faith and with the necessary due diligence in connection with its performance of the services described herein. Two meetings with Brunswick County (whether in person or virtually) and a trip to Washington, DC (in person or virtually, based upon contingencies allowed or permitted by law and as mutually agreed upon by the parties), as well as a monthly status report, are included in the services to be provided. Our work for this engagement will be on the federal level so long as such work does not conflict with Ward and Smith, P.A.'s work on behalf of the Town of Holden Beach. Any work on the state level will be subject to separate agreement. For specialized assistance, such as grant research and analysis and/or legislative monitoring/research, it is understood that The Ferguson Group of Washington, DC, will be assisting our firm on your behalf in this capacity, and fees and costs incurred for such services will be billed separately to Brunswick County. Grant writing, if desired, will be subject to a separate agreement and will be available at a discounted rate by The Ferguson Group.

We have not identified any conflicts of interest with our other clients. However, it is possible that conflicts will occur, especially because of the unpredictability of legislative policy and politics. In such cases, we will disclose the conflict, or potential conflict, and Brunswick County will need to retain its own independent legal counsel for that matter as well as make a good faith effort to waive any conflict that is waivable under the North Carolina State Bar's Rules of Professional Conduct.

Retainer and fees

The retainer for services will be $7,775.00 per month for services rendered by Ward and Smith, P.A., and $4,700.00 per month for services rendered by The Ferguson Group, for a total monthly retainer of $12,475.00 through December 31, 2021; thereafter, the retainer for services will be $5,287.50 per month for services rendered by Ward and Smith, P.A. and $4,100.00 rendered by The Ferguson Group, for a total monthly retainer of $9,387.50 for the time period from January 1, 2022 through April 30, 2023. Unless either of us terminates this engagement, this retainer is effective as of May 4, 2021 and remains in place through April 30, 2023, for a total retainer due of $250,000.00. Out-of-pocket expenses and costs relating to our representation are not included in the monthly fee, but will be billed separately as incurred. The monthly retainer in any event will be the minimal fee for our services rendered during any portion of the month for which it is paid.

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Ward and Smith, P.A. will carry out its duties in compliance with all of the applicable federal, state and local laws and regulations, particularly those laws applicable to lobbying.

File Retention

At or before the conclusion of this matter, we will return to you any original documents you have given to us. Upon conclusion of this matter, we will close our active file for this matter, but keep an inactive file containing a copy of all pertinent documents for a minimum of six (6) years, as required by the professional rules of practice for attorneys. At the end of that period, we will dispose of the contents of the inactive file unless you request possession of the file contents.

Electronic Signature

The parties hereto consent to the use of electronic signatures and electronic transmittal of this Engagement Letter. As such, the parties hereto acknowledge and agree as follows: (1) facsimile or electronic signatures to this Engagement Letter shall be considered original signatures, (2) this Engagement Letter may be executed in one or more counterparts, all of which shall be considered one and the same agreement and shall become effective when one or more counterparts have been signed by each of the parties hereto and delivered to the other parties hereto, whether exchanged physically or via electronic means, and (3) the exchange of a fully executed Engagement Letter (in counterparts or otherwise) by facsimile or electronic delivery in .pdf format shall be sufficient to bind the parties hereto to the terms and conditions of this Engagement Letter.

Acceptance

If the terms of this Engagement Letter are satisfactory, please execute the Engagement Letter via DocuSign. By these actions, and in consideration of our agreeing to undertake this representation, we will understand that the terms and conditions in this Engagement Letter are accepted.

DocuSign Envelope ID: 5169773E-A7D4-4D4B-9B27-1C03BB8EB66C

If you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

Mike McIntyre
Attorney | Member of Congress, 1997-2015

Read and agreed.

Brunswick County

By: _____ _____
Chairman, Board of Commissioners Date

ATTEST:

_____
Clerk to the Board

"This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act."

Julie A. Miller
Julie A. Miller, Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

Robert V. Shaver, Jr.
Robert V. Shaver, Jr., County Attorney
Brunswick County, NC

ND: 4825-8972-7462, v. 1

DocuSign

Certificate Of Completion

Envelope Id: 5169773EA7D44D4B9B271C03BB8EB66C
Status: Sent
Subject: Ward and Smith, P.A. - Engagement Letter
Source Envelope:
Document Pages: 4
Signatures: 2
Envelope Originator:
Certificate Pages: 5
Initials: 0
Laura Hughes
AutoNav: Enabled
laura.hughes@brunswickcountync.gov
EnvelopeId Stamping: Enabled
IP Address: 216.99.123.2
Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Record Tracking

Status: Original
5/5/2021 1:30:48 PM
Holder: Laura Hughes
laura.hughes@brunswickcountync.gov
Location: DocuSign

Signer Events	Signature	Timestamp
Robert V. Shaver, Jr. bob.shaver@brunswickcountync.gov Brunswick County Attorney Brunswick County Government Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 216.99.123.2	Sent: 5/5/2021 1:36:34 PM Viewed: 5/10/2021 8:40:16 AM Signed: 5/10/2021 8:41:35 AM
Electronic Record and Signature Disclosure: Accepted: 5/24/2019 4:28:54 PM ID: a5d19dea-017a-41a1-9d49-8732f921ab58		
Julie A. Miller julie.miller@brunswickcountync.gov Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 216.99.123.2	Sent: 5/10/2021 8:41:35 AM Viewed: 5/10/2021 9:04:36 AM Signed: 5/10/2021 10:37:37 AM
Electronic Record and Signature Disclosure: Accepted: 5/10/2021 9:04:36 AM ID: 6d293b46-39d0-4698-903c-f872629fe6a4		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp
Laura Hughes laura.hughes@brunswickcountync.gov Paralegal Brunswick County Government Security Level: Email, Account Authentication (None)		Sent: 5/10/2021 10:37:38 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/5/2021 1:36:34 PM

Payment Events	Status	Timestamps

Electronic Record and Signature Disclosure

CONSUMER DISCLOSURE

From time to time, Brunswick County MIS (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign, Inc. (DocuSign) electronic signing system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after signing session and, if you elect to create a DocuSign signer account, you may access them for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a $0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of a DocuSign envelope instead of signing it. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Brunswick County MIS:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:
To contact us by email send messages to: kathy.davis@brunswickcountync.gov

To advise Brunswick County MIS of your new e-mail address

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at kathy.davis@brunswickcountync.gov and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc. to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in the DocuSign system.

To request paper copies from Brunswick County MIS
To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to kathy.davis@brunswickcountync.gov and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.
To withdraw your consent with Brunswick County MIS

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your DocuSign session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an e-mail to kathy.davis@brunswickcountync.gov and in the body of such request you must state your e-mail, full name, US Postal Address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files

Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

** These minimum requirements are subject to change. If these requirements change, you will be asked to re-accept the disclosure. Pre-release (e.g. beta) versions of operating systems and browsers are not supported.

Acknowledging your access and consent to receive materials electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format on the terms and conditions described above, please let us know by clicking the 'I agree' button below.

By checking the 'I agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC CONSUMER DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Brunswick County MIS as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Brunswick County MIS during the course of my relationship with you.

Request Info	
Type	Budget Amendment
Description	Retainer for Services
Justification	Board Meeting 05/17/2021-Transfer $24,950 of Commissioner Contingency funding to Economic Development Contracted Services for federal governmental assistance and project management regarding federal issues related to county capital improvements planned for water and sewer projects.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
109910	499100	Contingency	Contingency	-24950	Decrease	Credit
104999	439900	Economic Development Agencies	Contract Services	24950	Increase	Debit

Total	
Grand Total:	0

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 2.
Administration - Organizational Chart Revision

From:
Andrea White

Issue/Action Requested:
Request that the Board of Commissioners approve revisions to the organizational chart for Brunswick County.

Background/Purpose of Request:
Staff recommends the following changes to the organizational chart for Brunswick County Government:

- Remove "General Services" and "Public Services" from Deputy County Manager Titles
- Move Engineering and Code Administration to Deputy County Manager (Haynes Brigman)
- Move Emergency Services, Cooperative Extension, and Soil & Water to Deputy County Manager (Steve Stone)
- Change Management information Services to Information Technology (IT)

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

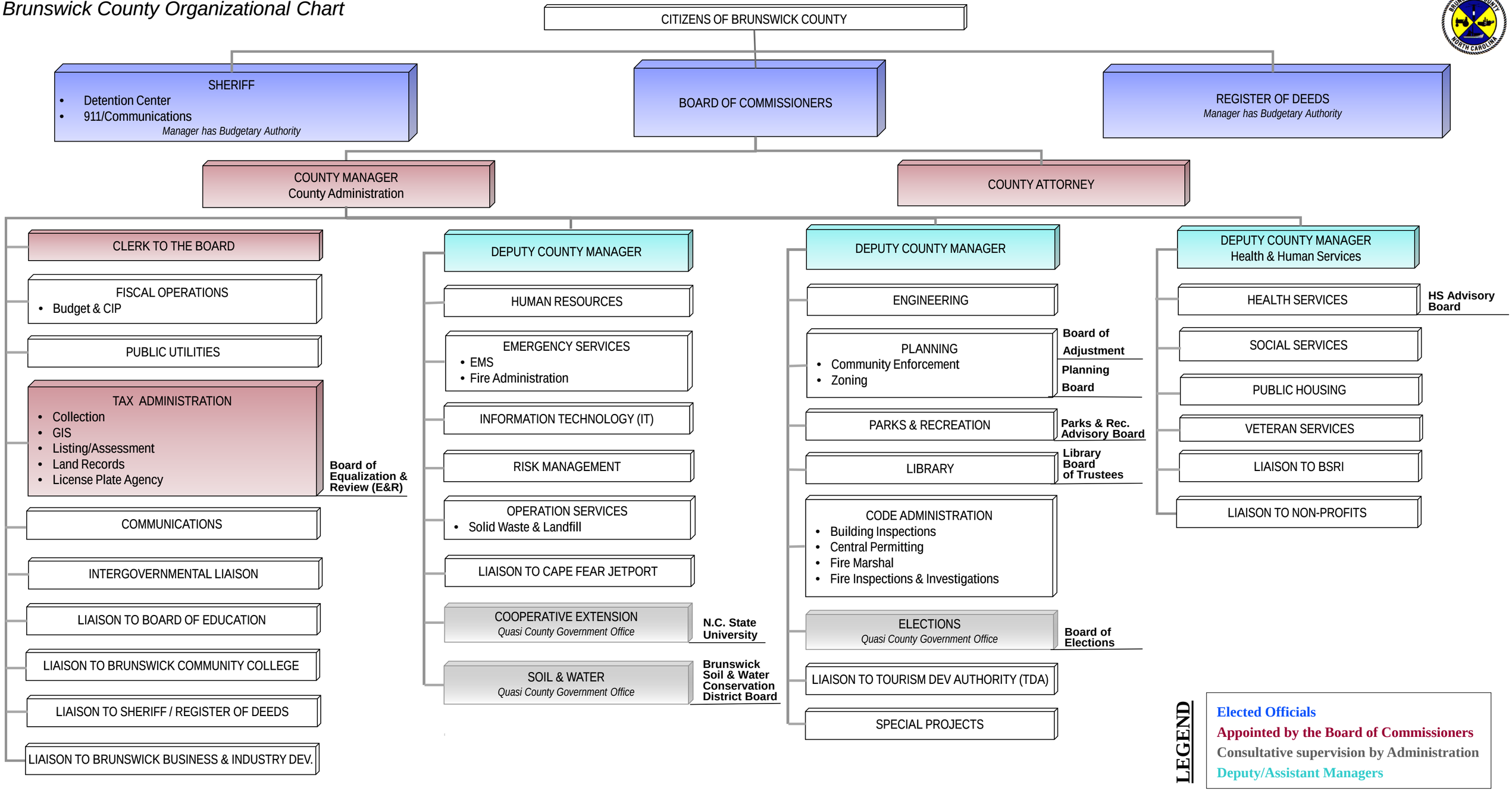
County Manager's Recommendation:
Recommend the Board of Commissioners approve revisions to the organizational chart for Brunswick County.

ATTACHMENTS:

Description

- 2021-05-17 Draft Organizational Chart

Brunswick County Organizational Chart



LEGEND

Elected Officials
Appointed by the Board of Commissioners
Consultative supervision by Administration
Deputy/Assistant Managers

DRAFT 5-17-2021

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 3.

From: Administration - Surplus Property Offers for Upset Bid Process
Steve Stone, Deputy County Manager

Issue/Action Requested:
Request that the Board of Commissioners accept, subject to the upset bid process, offers that have been submitted for surplus parcels that meet the value parameters previously established by the Board.

Background/Purpose of Request:

Parcel	Location	Size	Tax Value	Acquired	Cost	Bid
142CE010	E. Boiling Spring Rd, BSL	.30 acre	$9,000.00	4-25-2016	$3,921.47	$3,921.47
142HA018	Beech Rd, BSL	.36 acres	$4,400.00	10-30-2015	$1,993.94	$2,000.00

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

Advisory Board Recommendation:
Not Applicable

County Manager's Recommendation:
Recommend the Board of Commissioners accept, subject to the upset bid process, offers that have been submitted for surplus parcels that meet the value parameters previously established by the Board.

ATTACHMENTS:

Description

- Bid 142CE010
- Bid 142HA018

From: Surplus Land Bid
To: Steve Stone
Subject: Surplus Land Bid: Parcel # 142CE010
Date: Tuesday, May 4, 2021 4:06:59 PM

CAUTION: This email originated from outside of Brunswick County Government. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Alexander Reese
(610) 451-1528
agtreese@gmail.com
1329 Lombard Street, Apt. 311, Philadelphia, PA, 19147, United States
Parcel # 142CE010
Bid Amount: $3921.47
Optional Additional Comments:

From: Surplus Land Bid
To: Steve Stone
Subject: Surplus Land Bid: Parcel # 142HA018
Date: Tuesday, May 4, 2021 7:03:36 PM

CAUTION: This email originated from outside of Brunswick County Government. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Michael Westmorland
(910) 638-1887
chevyhighroller@gmail.com
949 seven lakes north, West end, Nc, 27376, United States
Parcel # 142HA018
Bid Amount: $2000
Optional Additional Comments:

Thank you.

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 4.
Board of Education - Request to Delay Budget Submittal

From:
Julie A. Miller

Issue/Action Requested:
Request that the Board of Commissioners approve the Brunswick County Schools' request to submit budget after Statutory Date due to the current funding agreement.

Background/Purpose of Request:
Brunswick County Schools Finance Officer Freyja Cahill submitted the attached letter requesting to submit a budget to the Board of Commissioners after the County of Brunswick and the State of North Carolina budgets are approved. The NCGS 115C-429 requires the Board of Education to submit a budget to the Board of County Commissioners by May 15th of each year for funding consideration. This has been the practice for many years due to the funding agreement between the schools and the county.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the Brunswick County Schools' request to submit budget after Statutory Date due to the current funding agreement.

ATTACHMENTS:

Description

- 20210517 Attach - Budget Delay Letter.pdf

BRUNSWICK COUNTY SCHOOLS

35 Referendum Drive Bolivia, North Carolina 28422 Phone: 910-253-2900 Fax: 910-253-2983

April 27, 2021

Julie Miller
Finance Officer
County of Brunswick
Bolivia, North Carolina, 28422

Dear Julie

GS 115C-429 requires the board of education to submit a budget to the board of county commissioners by May 15th of each year for funding consideration. Since a local funding agreement is in place, the board of education will not submit a budget request in addition to the calculated amount of ad valorem.

The board of education respectfully requests permission to delay submitting the local current expense operating budget for fiscal year 2021-2022 until the County of Brunswick and the State of North Carolina budgets are approved. As has been done for several preceding years, the board of education intends to operate under an interim resolution until such time as an operating budget is adopted.

Please present this request to the board of county commissioners for approval. Thank you for your assistance with the budget process and please contact me if I may address any concerns.

Sincerely,

Freyja Cahill
Chief Finance Officer

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 5.
Clerk to the Board - Meeting Minutes

From:
Andrea White

Issue/Action Requested:
Request that the Board of Commissioners approve the draft minutes from the May 3, 2021 Goals and Budget Workshop and the May 3, 2021 Regular Meeting.

Background/Purpose of Request:

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the draft minutes from the May 3, 2021 Goals and Budget Workshop and the May 3, 2021 Regular Meeting.

ATTACHMENTS:

Description

- Draft Minutes - 2021-05-03 Goals and Budget Workshop
- Draft Minutes - 2021-05-03 Regular Meeting

BRUNSWICK COUNTY BOARD OF COMMISSIONERS
OFFICIAL MINUTES
GOALS AND BUDGET WORKSHOP
MAY 3, 2021
9:00 A.M.

The Brunswick County Board of Commissioners held a Workshop on the above date at 9:00 a.m., Commissioners' Chambers, David R. Sandifer Administration Building, County Government Center, Bolivia, North Carolina.

PRESENT:	Commissioner Randy Thompson, Chairman Commissioner Mike Forte, Vice-Chairman Commissioner J. Martin Cooke Commissioner Pat Sykes Commissioner Frank Williams
STAFF:	Randell Woodruff, County Manager Bob Shaver, County Attorney Steve Stone, Deputy County Manager David Stanley, Deputy County Manager Julie Miller, Finance Director Andrea White, Clerk to the Board Jared Galloway, Deputy Clerk to the Board Meagan Kascsak, Communications Director Neal Galloway, MIS

Board Action, containing all items in this set of minutes, is filed within the Clerk to the Board's office.

I. CALL TO ORDER

Chairman Thompson called the meeting to order at 9:00 a.m.

II. ORDER OF BUSINESS

Chairman Thompson gave the Invocation and led the Pledge of Allegiance.

Chairman Thompson asked for any adjustments to the agenda. No adjustments were requested.

Commissioner Williams moved to approve the agenda as presented. The motion was seconded by Commissioner Sykes and passed unanimously (5 to 0).

County Manager Randell Woodruff provided opening remarks and reviewed the agenda for the day.

The following items were presented and discussed:

- **Fiscal Year 2021-2022 Preliminary Recommended Budget, Fees, and Capital Improvement Plan (Randell Woodruff, County Manager)**

  Mr. Woodruff explained that the preliminary budget was a working document, and the Board would have an opportunity to adjust and revise the budget prior to approval.

  A brief discussion was held regarding a number of waterline extensions that were put on hold several years ago. Mr. Woodruff informed the Board that the two remaining projects were included on the list for possible funding under the American Recovery Plan. Additional guidance on the plan is forthcoming and it is hoped that the funds can be used to address those projects. The need for continued assessment of additional infrastructure needs throughout the county was also discussed.

  Mr. Woodruff gave an overview of the focus of the draft recommended budget. No recommended property tax rate increase was included.

- **Preliminary General Government Recommended Budget (Randell Woodruff, County Manager)**

  Received a presentation on the General Government recommended budget. Mr. Woodruff shared the countywide construction permit data and noted that additional adjustments would

need to be made for Code Administration in terms of staffing and other adjustments to ensure the County is able to deal with the spike in construction permits.

During the review of the General Fund recommended budget changes, the following concerns were discussed. No action was taken.

- Ambulance Purchases – status of two previously approved ambulances and remount purchase was requested. Mr. Woodruff indicated that the purchase would be included on the May 17, 2021 agenda for consideration.
- Emergency Medical Services – discussed possibly obtaining Western Shelters for emergency response – Mr. Woodruff indicated that these were on the list for the American Recovery Plan.
- Fire Inspections Drone (fire investigations) – discussed the creation of an inventory list and suggested working with the Sheriff's office to possibly obtain better pricing.
- Building Inspections and Central Permitting – discussed the need for additional Building Inspectors and Fire Investigators. Mr. Woodruff indicated that the recommendation would include one Building Inspector, one Fire Inspector, and two Permit Technicians. He noted that Permit Technicians were recently authorized to earn overtime pay in an effort to keep up with the demand.
- Tourism Development Authority (TDA) – discussed having staff determine if a portion of TDA funds could be used elsewhere, such as maintaining the beaches.
- Wilmington MSA - discussed the possibility of returning to the Wilmington MSA (Metropolitan Statistical Area).
- David Stanley provided information on the Healing Place, a non-medically assisted detox facility project for men and women, and Brunswick Christian Recovery Center.
- Brunswick Community College – discussed a request for an additional locker room for the baseball team.
- Classification and Pay Study – discussed the recommended pay study and how it may address any equity issues, employee turnover issues, and a benefit package review.

Chairman Thompson called for 15-minute break at 10:47 p.m.

- **Preliminary General Government Capital Improvement Plan (Randell Woodruff, County Manager**

  Received a presentation on the General Government CIP. Projects to be addressed in FY2022 include the Transfer Station, C&D Landfill Closure and Smithville Park with funding from the Capital Reserve and Pay-Go.

- **Preliminary Enterprise Recommended Budget (Randell Woodruff, County Manager)**

  Total Water Fund revenues increased $5.8 million or 23.9% due to growth and the rate increase effective January 1, 2022.

  John Nichols provided information on a proposed expansion of reuse water with adjustments to specifications for use in residential communities.

  Total Water fund expenditures are projected to increase 8.8% over FY21.

  John Nichols provided information on employee retention and certifications within the Utilities Department.

- **Brunswick County Schools Capital Plan (Dr. Jerry Oates, Superintendent)**

  Dr. Oates reviewed the Capital Plan, highlighting the new Early College High School design and collaboration with Brunswick Community College for additional programs, and a $9 million addition to North Brunswick High School to retain students in the current district funded through the ad valorem reserve contingency.

  Discussed the potential need for an additional school in the northern area of the county, as well as an additional exit from Town Creek school property to Governor's Road. The Board requested a letter and/or resolution relating to the need for an additional exit to be submitted for consideration by the RPO (Cape Fear Rural Planning Organization).

  Mr. Woodruff returned to the Preliminary Enterprise Recommended Budget presentation to present the Sewer Fund.

Total Sewer Fund revenues increased $1.2 million or 4.5% due to growth. Total Sewer fund expenditures are projected to decrease 2.5%.

Mr. Woodruff provided information on future water and sewer considerations that were not included in the draft recommended budget to include the lead and copper program expenditure and funding source, the timing of capital projects that may change as a result of the water and sewer master plans, and eligible uses of American Rescue Funds for water and sewer infrastructure and programs.

Mr. Nichols presented information on the lead and copper program and compliance rules.

Mr. Woodruff suggested a possible workshop in the summer to discuss water and sewer issues.

- **Preliminary Enterprise Fund Capital Improvement Plan (Randell Woodruff, County Manager)**

  Received a presentation on the Enterprise Fund CIP. Projects to be addressed in the FY22 water fund include the Utility Operations Center expansion and improvements to the Navassa Water System. Projects to be address in the FY22 sewer fund include West Brunswick Wastewater Treatment Facility expansion, Ocean Ridge reclaimed water main, Sea Trail Wastewater Treatment Plant improvements, Trailwood Drive force main replacement, and improvements to the Navassa Sewer System.

- **Rate and Fee Recommendation (Randell Woodruff, County Manager)**

  Received a presentation from Mr. Woodruff and Mr. Stanley on General Government fee changes for Solid Waste, Environmental Health, and Health Administration.

  Received a presentation from John Nichols on water rate changes to be effective January 1, 2022. Mr. Nichols explained that the current dollar amount for the minimum charge will change to a minimum volume. This change will be most evident for meters that use a minimal amount of water. Wholesale contracts are being negotiated and the minimum volume is referenced. Staff is recommending doing away with 1 ½" meters and adding a 2" meter installation charge where the tap fee is already paid. Mr. Nichols also explained changes to hydrant bulk water sales through a base charge that includes up to 10,000 gallons per month along with a refundable placard deposit.

  Received a presentation from Mr. Nichols on the retail and irrigation rate changes to be effective January 1, 2022. The retail water base fee will increase $4.00 per month. Blocks 1 and 2 will change by one gallon to be in compliance with the State's requirements. The volumetric blocks increase as follows:

  - Block 1: from $2.85 to $4.15 per 1,000 gallons
  - Block 2: from $3.30 to $4.80 per 1,000 gallons
  - Block 3: from $3.85 to $5.70 per 1,000 gallons

  An irrigation base service charge of $5.00 will be implemented for associated costs such as billing, ongoing repair and maintenance, replacement costs. The volumetric blocks increase as follows:

  - Block 1: from $3.30 to $4.80 per 1,000 gallons
  - Block 2: from $4.30 to $6.20 per 1,000 gallons
  - Block 3: from $5.70 to $8.30 per 1,000 gallons

  The industrial water base service charge will increase $4.00 per month for all meter sizes and the industrial rate will increase from $2.89 to $4.35 per 1,000 gallons. The wholesale water base service charge will increase $4.00 per month for all meter sizes and the industrial rate will increase from $2.89 to $5.25 per 1,000 gallons.

- **Other Discussion**

  No other items were discussed.

- **Next Steps and Closing Remarks (Randell Woodruff, County Manager)**

  Mr. Woodruff reviewed the following steps in the budget process:

  May 17 at 6:00 p.m. – Presentation of the recommended budget

June 7 at 1:00 p.m. – Budget Workshop, if needed
June 21 at 6:00 p.m. – Public Hearing regarding the Budget, followed by adoption of the Budget Ordinance, Capital Improvement Plan and Fees for FY22

Following a discussion on the date for the Public Hearing, it was the consensus of the Board to move the Public Hearing to June 7, 2021 at the 3:00 p.m. Regular meeting and possibly continuing it until June 21, 2021.

Chairman Thompson reviewed the following directives for the County Manager:

- TDA funding for possible changes from a County perspective
- Building Inspections, Fire Inspections, and Central Permitting
- Remove the request from BCC for the locker room building and notify President Smith that he may present a request to the Board for discussion between now and the budget adoption.
- Western Shelters

III. ADJOURNMENT

Commissioner Cooke moved to adjourn at 12:12 p.m. The motion was seconded by Commissioner Williams and passed unanimously (5 to 0).

_____
Randy Thompson, Chairman
Brunswick County Board of Commissioners

Attest:

_____
Andrea White, NCCCC
Clerk to the Board

BRUNSWICK COUNTY BOARD OF COMMISSIONERS
OFFICIAL MINUTES
REGULAR MEETING
MAY 3, 2021
3:00 P.M.

The Brunswick County Board of Commissioners met in Regular Session on the above date at 3:00 p.m., Commissioners' Chambers, David R. Sandifer Administration Building, County Government Center, Bolivia, North Carolina.

PRESENT:	Commissioner Randy Thompson, Chairman Commissioner Mike Forte, Vice-Chairman Commissioner J. Martin Cooke Commissioner Pat Sykes Commissioner Frank Williams
STAFF:	Randell Woodruff, County Manager Bob Shaver, County Attorney Steve Stone, Deputy County Manager David Stanley, Deputy County Manager Julie Miller, Finance Director Andrea White, Clerk to the Board Jared Galloway, Deputy Clerk to the Board Bryan Batton, Assistant County Attorney Meagan Kascsak, Communications Director Lt. Tate Bond, Sheriff's Office

Board Action, containing all items in this set of minutes, is filed within the Clerk to the Board's office.

I. CALL TO ORDER

Chairman Thompson called the meeting to order at 3:00 p.m.

II. INVOCATION/PLEDGE OF ALLEGIANCE

Commissioner Williams gave the Invocation and led the Pledge of Allegiance.

III. ADJUSTMENTS/APPROVAL OF AGENDA

Chairman Thompson asked for adjustments to the agenda.

Commissioner Forte moved to approve the agenda as presented. The motion was seconded by Commissioner Cooke and passed unanimously (5 to 0).

IV. PUBLIC COMMENTS

No one signed up to speak.

V. APPROVAL OF CONSENT AGENDA

Commissioner Cooke moved to approve the Consent Agenda as presented. The motion was seconded by Commissioner Williams and passed unanimously (5 to 0). The following items were approved:

1. **Administration - Brunswick County Schools Union Elementary and Southport Elementary Roof Replacement**
   Approved and authorized the Chairman to sign the AAR of North Carolina Inc. contract for roof replacement at Southport Elementary School in the amount of $864,750 and the Coastal Commercial Roofing Company Inc. contract for the roof replacement at Union Elementary School in the amount of $328,993.

2. **Administration - National Safe Boating Week Proclamation**
   Approved a Proclamation recognizing May 22 - 28, 2021 as National Safe Boating Week.

PROCLAMATION
NATIONAL SAFE BOATING WEEK

For nearly 100 million Americans, boating continues to be a popular recreational activity. From coast to coast, and everywhere in between, people are taking to the water and enjoying time together boating, sailing, paddling and fishing. During National Safe Boating Week, the U.S. Coast Guard and its federal, state, and local safe boating partners encourage all boaters to explore and enjoy America's beautiful waters responsibly.

Safe boating begins with preparation. The Coast Guard estimates that human error accounts for most boating accidents and that life jackets could prevent nearly 86 percent of boating fatalities. Through basic boating safety procedures – carrying lifesaving emergency distress and communications equipment, wearing life jackets, attending safe boating courses, participating in free boat safety checks, and staying sober when navigating – we can help ensure boaters on America's coastal, inland, and offshore waters stay safe throughout the season.

National Safe Boating Week is observed to bring attention to important life-saving tips for recreational boaters so that they can have a safer, more fun experience out on the water throughout the year.

WHEREAS, on average, 600 people die each year in boating-related accidents in the U.S.; 79 percent of these are fatalities caused by drowning; and

WHEREAS, the vast majority of these accidents are caused by human error or poor judgment and not by the boat, equipment or environmental factors; and

WHEREAS, a significant number of boaters who lose their lives by drowning each year would be alive today had they worn their life jackets.

NOW, THEREFORE, BE IT PROCLAIMED that the Brunswick County Board of Commissioners does herby support the goals of the Safe Boating Campaign and proclaim **May 22-28, 2021 as National Safe Boating Week** and the start of the year-round effort to promote safe boating.

This 3rd day of May, 2021.

Randy Thompson, Chair
Brunswick County Commissioners

Attest:
Andrea White, NCCCC
Clerk to the Board

3. **Clerk to the Board - Meeting Minutes**
Approved the draft minutes from the April 19, 2021 Regular Meeting.

4. **County Attorney - Sea Breeze Campground Deed of Dedication**
Accepted the Deed of Dedication for water infrastructure in Sea Breeze Campground.

5. **County Attorney - Shingletree, Parcel A - Deed of Dedication**
Accepted the Deed of Dedication for water and sewer infrastructure for Shingletree, Parcel A, Tract 1.

6. **Finance - Fiscal Items**
Approved the following Budget Amendments, Capital Project Ordinances and Fiscal Items of a routine nature:

- **Environmental Health Additional State Revenues Budget Amendment**
Appropriated $4,814 of additional state revenues restricted funding for Food and Lodging program with the FY20-21 agreement addendum.

- **Water Anticipated Expenditures Budget Amendment**
Reduced the transfer to the water capital projects fund $355,000 for anticipated water funds expenditures 211 water plant chemicals $120,000, water construction tap-on supplies $115,000, repair and maintenance vehicles $10,000, overtime $10,000 and $100,000 miscellaneous expense to authorize transfer within the water fund by the Fiscal Operations Director as needed to prevent a statutory exception of expenditures in excess of amounts budgeted at year end.

- **Wastewater Revenues Budget Amendment**
Appropriated $50,000 of Ocean Isle Beach wholesale wastewater sales for Operations and Maintenance reimbursements, $95,000 of West Regional wholesale wastewater sales for electricity, $80,000 of NE Brunswick Regional wholesale wastewater sales for chemicals, contracted services, water and $100,000 wastewater retail revenues to miscellaneous expense and authorized transfer within the wastewater fund by the Fiscal

Operations Director as needed to prevent a statutory exception of expenditures in excess of amounts budgeted at year end.

- **General Fund Revenues Budget Amendment**
  Appropriated $1,000,000 of Register of Deeds revenues and anticipated expenditures of $417,100, $208,372 of Solid Waste Revenues and anticipated expenditures of $192,000, Building Inspections Revenues $150,000 and increase anticipated expenditures legal $16,372, Board of Elections $33,550, Law Enforcement Separation $11,100, Emergency Services $377,000, Soil and Water $5,118, Fire Inspections $41,200 and the remaining amount in Non-Departmental miscellaneous expense for projection of actual needs. Amounts in Non-Departmental is to authorize transfer within the general fund by the Fiscal Operations Director as needed to prevent a statutory exception of expenditures in excess of amounts budgeted at year end.

- **Excess Collections Schools Budget Amendment**
  Appropriated estimated excess collections of Ad Valorem and Legislated Sales Tax in excess of budget for transfer to the school's capital reserve and to authorize the Fiscal Operations Director to adjust the budget for final collections as of June 30, 2021.

- **Water Capital Project Budget Amendment and CPO**
  Appropriated $876,200 of transfer from water fund to the NW Plant Expansion project for reimbursement expenditures not debt proceeds eligible.

- **911 Emergency Telephone Ineligible Expenditures Budget Amendment**
  Appropriated $145,288 Sales Tax Article 39 for transfer to the Emergency Telephone System Fund for expenditures deemed ineligible expenditures by the North Carolina 911 Board.

- **Airport Grant 36237.45.18.1 Budget Amendment and CPO**
  Airport grant 36237.45.18.1 has been closed and $400 of expenditures has been deemed ineligible for grant reimbursement. Reduced the grant revenues $360 and transferred the $40 grant match to the county capital reserve undesignated closing grant 36237.45.18.1. Talbert and Bright has credited Brunswick County $400 for the ineligible expenditures.

7. **Health and Human Services - Brunswick Senior Resources Inc. Budget Revision #1 to HCCBG Funding**
   Approved the Revision #1 budget document for the Fiscal Year 2020-2021 Home and Community Care Block Grant for Older Adults consisting of a request to move $65,000 in unused funds from Transportation to Senior Center Operations, and a request to move $25,790 from In-Home Aide-Level I to In-Home Aide-Level II.

8. **Health and Human Services - Health Services - FY 21-22 State Consolidated Agreement Approval (Amendment 1)**
   Approved an amendment to the consolidated agreement for FY 21-22 between the State of North Carolina and Brunswick County Health Services to further define reporting requirements for local health department revenues and expenditures through the Aid to County system.

9. **Operation Services - Amended Resolution to Post-Disaster Debris Policy**
   Approved an amended Resolution updating the county's post-disaster debris management policy.

RESOLUTION TO AMEND THE POST-DISASTER DEBRIS POLICY

WHEREAS, the County of Brunswick, through its Commissioners, wishes to eliminate any immediate threats to lives, public health, and safety; and

WHEREAS, the County of Brunswick, through its Commissioners, may use a significant portion of the available capacity of the landfill to dispose of incident-related debris; and

WHEREAS, although the Federal Emergency Management Agency (FEMA) cannot provide public assistance funding for the value of the loss of landfill capacity due to incident-related debris; and

WHEREAS, tipping fees will continue to be paid by the residents of Brunswick County to cover the County's waste disposal, recycling and/or reduction cost; and

WHEREAS, when the disaster debris management and monitoring contracts and debris management sites are activated, FEMA provides public assistance funding for collection, disposal and/or processing of debris.

NOW, THEREFORE BE IT RESOLVED that the Brunswick County Board of Commissioners establish the following policies and procedures for post-disaster planning:

- Immediately following a significant disaster or debris event, debris management contractors will be directed to complete debris assessments of unincorporated areas.
- Activation of the County's disaster debris contracts should be dependent upon the initial debris assessments. The threshold for reimbursement by the state for an undeclared event is damages in excess of 1% of the County's overall annual budget. Federal declaration criteria based on NCEM county threshold is currently $3.68 per capita, which would equal an activation trigger of 26,000 cy's of debris based on current contract pricing and current population estimate.
- When disaster debris management and monitoring contracts are activated, temporary debris management sites will be required and tipping fees will remain in place for the Brunswick County Landfill.
- Landfill airspace utilized for debris disposal will not be eligible for funding.
- Municipalities that activate disaster debris management contracts or that perform disaster debris collections may be required to use a temporary debris site instead of the landfill due to traffic and volume constraints.
- Debris disposal, recycling and/or reduction completed at the Brunswick County Landfill will be considered normal operations and tipping fees will not be waived.
- Storm debris collections performed by the County's disaster debris contractors should include private and orphaned roads and gated communities in the unincorporated areas. Collections in gated communities will only be conducted upon request and if the debris is determined to be a public safety issue.
- When disaster debris management and monitoring contracts are activated for all unincorporated areas countywide, then the county will also initiate the Memorandum of Agreement with NCDOT for debris collection on state roads in order to minimize confusion and maximize efficiency for residents.

Adopted this 3rd day of May 2021.

Randy Thompson, Chairman
Brunswick County Commissioners

Attest:
Andrea White, NCCCC
Clerk to the Board

10. **Operation Services - Leland Fuel Site Upgrades**
Approved the contract with MECO, Inc. of Augusta, in the amount of $209,001.45, along with any applicable taxes, to complete fuel site upgrades at the Leland EMS Site #2 Fuel Site which is located at 8605 Trade Street NE, Leland, NC.

11. **Utilities - Comprehensive Water Master Plan 2021**
Authorized the Chairman and Clerk to the Board to approve the Professional Services Agreement for Architectural, Engineering and/or Surveying Services with CDM Smith, Inc., in the amount of $243,900 for engineering services associated with the 2021 Comprehensive Water Treatment & Distribution System Master Plan and approved an associated budget amendment.

12. **Utilities - Disaster Response Emergency On-Call Construction Services**
Approved an amendment extending the term of the Disaster Response Emergency/On-Call Construction or Repair Agreement with State Utility Contractors, Inc. until May 4, 2023.

13. **Utilities - Water Week Resolution**
Approved a resolution recognizing Drinking Water Week.

RESOLUTION RECOGNIZING DRINKING WATER WEEK

WHEREAS, the Board of Commissioners for Brunswick County (County) wishes to provide and promote the importance of safe drinking water in Brunswick County; and

WHEREAS, Brunswick County Public Utilities (BCPU) serves not only the unincorporated areas of the County; but also within the municipalities of Boiling Spring Lakes, Bolivia, Calabash,

Carolina Shores, Caswell Beach, parts of Leland, Navassa, Northwest, parts of Oak Island, St. James, Sandy Creek, parts of Southport, Sunset Beach, and Varnamtown; and

WHEREAS, for nearly four decades, Brunswick County Public Utilities has faithfully provided water to other utilities (wholesale customers) including Ocean Isle Beach, Holden Beach, Oak Island, Bald Head Island, Southport, Shallotte, Leland, and H2GO; and

WHEREAS, the County recognizes that water is our most valuable natural resource, and that access to safe drinking water is a necessity; and

WHEREAS, Brunswick County Public Utilities operates a premier drinking water system that has been awarded the NC American Water Works Association Water Large Distribution System of the Year Award five consecutive years, and safeguards public health by producing and distributing drinking water to citizens throughout Brunswick County; and

WHEREAS, the County's water system also provides fire protection, supports the continued growth essential to the economic health of the region, and enhances the quality of life for all citizens of the County; and

WHEREAS, the County has taken extraordinary steps to provide sufficient water quantity and to safeguard the health and economic future of its residents and customers by undertaking construction of an expansion of the Northwest Water Treatment Plant and the addition of a Low Pressure Reverse Osmosis to remove emerging contaminants in its source water; and

WHEREAS, the County calls upon the residents and businesses of our County, the regulatory agencies tasked with source water protection, and all residents and visitors within the state that impact the upstream river system, to protect our source waters from pollution, to practice water conservation, and to support efforts to provide high quality drinking water for the residents and visitors of Brunswick County.

NOW, THEREFORE BE IT RESOLVED, by the Chairman and the Board of Commissioners of Brunswick County that the first full week of May is proclaimed as Drinking Water Week.

THEREFORE, BE IT FURTHER RESOLVED, that a copy of this resolution be recorded in the permanent minutes of this Board.

Adopted this 3rd day of May 2021.

Randy Thompson, Chairman
Brunswick County Commissioners

Attest:
Andrea White, NCCCC
Clerk to the Board

VI. PRESENTATION

1. **Presentation - Health and Human Services - Trillium Health Resources Annual Report (Dennis Williams, Southern Regional Director)**
Request that the Board of Commissioners receive the Trillium Annual Report.

Mr. David Stanley, Deputy County Manager-Health & Human Services, introduced Mr. Dennis Williams, Southern Regional Director for Trillium Health Resources.

Following an expression of gratitude to the Board of Commissioners for allowing Commissioner Sykes and Mr. David Stanley to serve on the Regional Advisory Board, Mr. Williams presented Trillium Health Resource's Annual Report for FY2019/2020, highlighting their mission, who they serve, current Medicaid transformation changes, project updates and organizational changes. During FY 2019/2020, Trillium served a total of 4,559 individuals in Brunswick County.

The Board thanked Mr. Williams for the information. No action was taken.

2. **Presentation - Health and Human Services - Wilmington Area Rebuilding Ministry Inc. (JC Lyle, Executive Director)**
Request that the Board of Commissioners receive an update on the progress of Wilmington Area Rebuilding Ministry Inc. (WARM), in Brunswick County.

Mr. Stanley introduced Ms. JC Lyle, Executive Director of WARM.

Ms. Lyle provided a report on how funds have been expended in Brunswick County, highlighting WARM's mission to repair, rebuild, and make homes accessible; and to inspire

service, generosity, and hope. Since 1996, WARM has assisted over 250 Brunswick County families with 28 currently on a waiting list. During the period of January 1, 2018 to December 31, 2020, 1.08% of WARM's revenue came from public and private sources in Brunswick County and 30% of homeowners (111 homes) were residents of Brunswick County.

The Board thanked Ms. Lyle for the information. No action was taken.

VII. OTHER BUSINESS/INFORMAL DISCUSSION

Commissioner Williams brought forth the following items:

1. 2021 NACo Annual Conference – Commissioner Williams indicated his intention to attend the NACo Annual Conference and asked if anyone else planned to attend. The County Manager stated that he planned to attend.

2. 2021 NCACC Annual Conference - Commissioner Williams reminded everyone that NCACC Annual Conference would be held in New Hanover County and encouraged attendance.

VIII. CLOSED SESSION

1. **Closed Session - Approve Closed Session Minutes and Consult with Attorney**

Request that the Board of Commissioners enter into Closed Session pursuant to N.C.G.S. 143-318.11(a)(1) to approve closed session minutes and 143-318.11(a)(3) to consult with its attorney.

Mr. Shaver noted that the statutory requirements were included in the agenda with the purpose to approve closed session minutes and consult with the attorney.

Commissioner Cooke moved to enter Closed Session as stated at 3:36 p.m. The motion was seconded by Commissioner Sykes and passed unanimously (5 to 0).

Chairman Thompson called the Regular Session to order at 3:59 p.m. There were no items to report from Closed Session.

IX. ADJOURNMENT

Commissioner Williams moved to adjourn the meeting at 3:59 p.m. The motion was seconded by Commissioner Sykes and passed unanimously (5 to 0).

_____
Randy Thompson, Chairman
Brunswick County Board of Commissioners

Attest:

_____
Andrea White, NCCCC
Clerk to the Board

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 6.
Cooperative Extension - Brunswick Wellness MOU

From:
Andrea White

Issue/Action Requested:
Request that the Board of Commissioners approve an Memorandum of Understanding (MOU) between Brunswick County and Brunswick Wellness Coalition by and through its fiscal agent, Dosher Memorial Hospital.

Background/Purpose of Request:
The purpose of this Memorandum of Understanding ("MOU") is to allow Brunswick County to accept grant funds administered by Dosher Memorial Hospital as fiscal agent for the Brunswick Wellness Coalition "BWC" Healthy People Healthy Carolinas "HPHC" in order to fund 50% of an additional Family and Consumer Sciences Agent position in the Brunswick County Cooperative Extension "BCCE" Office. The FCS position will provide supplemental nutrition and wellness educational services in Brunswick County. Brunswick County would then allocate these funds to NC A&T State University through the payroll agreement currently in place within the existing MOU between Brunswick County and NC A&T State University. NC A&T State University has committed to provide the other half of the funding necessary to fund this position.

The position will be housed and managed by the Brunswick CES staff, and no additional County funds will be required.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve an Memorandum of Understanding (MOU) between Brunswick County and Brunswick Wellness Coalition by and through its fiscal agent, Dosher Memorial Hospital.

ATTACHMENTS:

Description

- Brunswick Wellness MOU

Memorandum of Understanding between Brunswick County and Brunswick Wellness Coalition Healthy People Healthy Carolinas by and through its fiscal agent, Dosher Memorial Hospital

I. Purpose: The purpose of this Memorandum of Understanding ("MOU") is to allow Brunswick County to accept grant funds administered by Dosher Memorial Hospital as fiscal agent for the Brunswick Wellness Coalition "BWC" Healthy People Healthy Carolinas "HPHC" in order to fund 50% of a Family and Consumer Sciences Agent position in the Brunswick County Cooperative Extension "BCCE" Office. Brunswick County would then allocate these funds to NC A&T State University through the payroll agreement currently in place within the existing MOU between Brunswick County and NC A&T State University. NC A&T State University has committed to provide the other half of the funding necessary to fund this position. The Parties are Brunswick County and Brunswick Wellness Coalition by and through its fiscal agent, Dosher Memorial Hospital.

II. Background: North Carolina ranks fifth nationally in childhood obesity. In Brunswick County, almost 37% of children ages 2-18 are obese. This generation is at risk of becoming the first in history to have a shorter lifespan than their parents. Furthermore, according to the 2018 County Health Rankings, an estimated 28% of adults in Brunswick County are obese and 21% of adults age 20 and over report no participation in physical activity. Dosher Memorial Hospital received the Healthy People Healthy Carolinas (HPHC) grant from the Duke Endowment to implement evidence-based interventions that address chronic disease, nutrition, and physical activity. The Brunswick Wellness Coalition (BWC) was formed through this funding opportunity. BWC, with the help of many community partners including NC Cooperative Extension, aims to improve the County Health Ranking Health Outcomes score, decrease the obesity rate, decrease physical inactivity levels, increase access to healthy foods, and decrease the prevalence of chronic disease.

Due to the continued demand for nutrition education programs as expressed by BWC and other partner organizations, the need for improved access to healthy foods and exercise opportunities, and the potential for a healthier Brunswick County, BCCE has sought ways to develop these important and impactful programs. NC A&T State University has committed to funding 50% of a Family and Consumer Sciences Agent, if the other 50% of funding could be secured. Dosher Memorial Hospital answered the call to fund the other 50% of the position by committing to utilize funds from the Healthy People Healthy Carolinas grant it administers.

All of these programs provided by NC A&T State University are evidence-based, and the proposed position and programs are supported by the BWC and are aligned with the BWC's work on Brunswick County's health priorities: obesity, chronic disease, and healthy food access.

III. Collaboration goals: The Parties acknowledge and agree that their collaborative goals for this position include:

a. Assist in activity alignment based on the BCCE agent's annual Action Plan;
b. Evidence based intervention implementation: organizes, communicates, and delivers course materials in formal and informal instructional settings; collaborates with county and community-based organizations to deliver programs and recruit program participants;
c. Data collection: evaluates data collected from multiple sources including advisory committee members, county residents and program participants;
d. Visibility strategies around healthy lifestyle program priorities in Brunswick County include childhood and adult obesity; chronic diseases with nutrition and lifestyle related risk factors (i.e. diabetes, cardiovascular disease; cancer); decreasing the health disparities related to race/ethnicity, disability,

and socioeconomic status; safe food handling and food preservation; food insecurity and management of food budgets;

e. Reducing the percentage of adults with preventable chronic disease by providing direct-education programs and policy, system, and environmental (PSE) change initiatives in areas easily accessible to the intended audience;

g. Demonstration of impact of these programs on the behavior, habits and attitudes of participants;

h. Serve as administrative back-up of programming for BWC Executive Director during absences, i.e. respond to emails, phone calls, coordinating events, etc.

IV. Responsibilities of the Parties: The Parties acknowledge and agree to the following responsibilities in order to attain the foregoing collaboration goals:

a. So long as grant funds are available, Dosher Memorial Hospital as fiscal agent for Healthy People Healthy Carolinas grant funds, will convey 1/24 of the total compensational package of the Family and Consumer Sciences Agent to Brunswick County monthly.

b. Brunswick County will convey these funds to NC A&T State University through the normal payroll channels outlined in the current MOU between Brunswick County and NC Cooperative Extension. These funds will then be used to pay 50% of the salary and benefits of the Family and Consumer Sciences Agent referenced above, with NC A&T State University, providing the other 50%. The position will be housed at BCCE and will be an employee of NC A&T State University.

V. Principal Contacts: The principal contacts for the Parties are:

NC Cooperative Extension, Brunswick County Center
Attn: County Extension Director
25 Referendum Dr, Bldg N, PO Box 109, Bolivia NC 28422
c/o laura.weigand@brunswickcountync.gov
910.253.2610 (office)

Dr. Leigh Lane, Executive Director
Brunswick Wellness Coalition Healthy People Healthy Carolinas Grant Manager
c/o Fiscal Agent: Dosher Memorial Hospital
924 North Howe Street, Southport, NC 28461
leighlane@dosher.org
910.367.5277 (office)

The parties may modify their respective principal contacts in writing at any time.

VI. Limitations:

a. This MOU does not create an obligation for funding or budgeting for continuation of the proposed position. All responsibilities of the Parties are subject to the availability of funds. In the event that funding is unavailable for any reason, including, without limitation, funding under the Healthy People Healthy Carolinas grant is expended or otherwise unavailable, Brunswick County will use its best efforts to secure alternate funding for the position. The position may be vacated until such time as alternate funding is secured. In the event alternate funding cannot be secured, this MOU shall be terminated immediately.

b. This MOU does not create any right or benefit, substantive or procedural, enforceable by law or equity by persons who are not a Party to this MOU against Dosher Memorial Hospital as fiscal agent for Healthy People Healthy Carolinas grant funds, Brunswick County, or their partners.

c. This MOU does not apply to any person not directly associated with a Party.

VII. Commencement/Duration/Modification/Termination: This MOU takes effect when signed by all Parties and will remain in effect until either Party terminates the MOU by providing thirty (30) days' written notice to the other. This MOU may be extended or modified at any time per the mutual written consent of the Parties. Upon receipt of the termination notice, all Parties will take all reasonable actions to cancel outstanding commitments and limit financial expenditures related to the work described in this MOU.

VIII. Financial Provisions: All commitments made by Brunswick County and Brunswick Wellness Coalition Healthy People Healthy Carolinas by and through its fiscal agent, Dosher Memorial Hospital in this MOU are subject to the availability of funds as more fully set forth herein. Nothing in this MOU, in and of itself, obligates either Party to expend funds or to enter into any contract or incur financial obligations that would be inconsistent with either Party's budget priorities.

IX. Independent Contractors: The Parties agree that BWC shall act as an independent contractor of Brunswick County and shall not represent itself as an agent or employee of Brunswick County for any purpose in the performance of its duties under this MOU. BWC shall not be entitled to participate in any plans, arrangements or distributions by Brunswick County pertaining to or in connection with any pension, stock, bonus, profit sharing or other benefit extended to Brunswick County employees.

X. Divestment from Companies that Boycott Israel: BWC hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

XI. Debarment: BWC hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this MOU by any governmental department or agency. BWC must notify Brunswick County within thirty (30) days if debarred by any governmental entity during this MOU.

XII. Indemnification: BWC shall defend, indemnify and hold harmless Brunswick County, its officers, officials, agents and employees from and against all actions, liability, claims, suits, damages, costs or expenses of any kind which may be brought or made against Brunswick County or which Brunswick County must pay and incur arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings or causes of action of every kind in connection with or arising out of this MOU and/or the performance hereof that are due in part or in the entirety of BWC, its employees or agents. BWC further agrees to investigate, handle, respond to, defend and dispose of same at its sole cost and expense. BWC shall be fully responsible to Brunswick County for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by it. This Section shall survive any expiration or termination of this MOU.

XIII. Non-Discrimination in Employment: BWC shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. BWC shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event BWC is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision,

this MOU may be cancelled, terminated or suspended in whole or in part by Brunswick County, and BWC may be declared ineligible for further agreements with Brunswick County.

XIV. Compliance with E-Verify: Pursuant to N.C.G.S. § 143-133.3, BWC understands that it is a requirement of this MOU that BWC and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, BWC agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and BWC shall require its subcontractors to do the same. Upon request, BWC agrees to provide Brunswick County with an affidavit of compliance or exemption.

XV. Governing Law and Venue: This MOU shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this MOU shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

XVI. Governmental Immunity: Brunswick County, to the extent applicable, does not waive its governmental immunity by entering into this MOU and fully retains all immunities and defenses provided by law with regard to any action based on this MOU.

XVII. Entire Agreement: This MOU constitutes the entire agreement between the parties with respect to the subject matter herein. There are no other representations, understandings or agreements between the parties with respect to such subject matter. This MOU supersedes all prior agreements, negotiations, representations and proposals, written or oral.

XVIII. Compliance with Laws: The Parties will observe all applicable laws and regulations during the execution of the work described in this MOU. The Parties agree and acknowledge that all parties to this transaction are regulated by the federal and state laws and regulations governing governmental and nonprofit corporations as applicable. Neither Party shall engage in any transaction that is illegal or fraudulent.

XIX. Signatures: This MOU, together with any amendments or modifications, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This MOU may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this MOU by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

Approval: This MOU takes effect upon the date of the last signature below.

FOR BRUNSWICK COUNTY:

ATTEST:

_____ By: _____
Clerk to the Board / Chairman, Board of Commissioners
Deputy Clerk to the Board

[SEAL]

"This instrument has been preaudited in the manner required required by the Local Government Budget and Fiscal Control Act."

_____
Julie A. Miller, Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

_____
Bryan W. Batton
Assistant County Attorney
Brunswick County, NC

FOR BRUNSWICK WELLNESS COALITION HEALTHY PEOPLE HEALTHY CAROLINAS BY AND THROUGH ITS FISCAL AGENT DOSHER MEMORIAL HOSPITAL:

_____ _____
Lynda Stanley, President Date
Dosher Memorial Hospital as fiscal
agent for Brunswick Wellness Coalition
Healthy People Healthy Carolinas Grant Fund

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 7.
County Attorney - Hawthorne at Waterside Deed of Dedication

From:
Bryan Batton, Assistant County Attorney

Issue/Action Requested:
Request the Board of Commissioners consider accepting the Deed of Dedication for water infrastructure in Hawthorne at Waterside.

Background/Purpose of Request:
Hawthorne at Waterside, LLC has submitted a Deed of Dedication for water infrastructure for Hawthorne at Waterside. The lines have been tested and approved and are ready to be incorporated into our utility system.

Fiscal Impact:
Reviewed By Director of Fiscal Operations
$ 402,000.00 for water

Approved By County Attorney:
Yes

County Attorney's Recommendation:
Accept the Deed of Dedication for water infrastructure from Hawthorne at Waterside, LLC.

County Manager's Recommendation:
Recommend the Board consider accepting the Deed of Dedication for water infrastructure in Hawthorne at Waterside.

ATTACHMENTS:

Description

- Hawthorne at Waterside DOD

Prepared by, and Return to:
Isaacson Sheridan
Stephen C. Pritchard
804 Green Valley Road, Suite 200
Greensboro, NC 27408

DEED OF DEDICATION

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

This DEED OF DEDICATION, made and entered into this ____ day of _____, 2021, by and between HAWTHORNE AT WATERSIDE, LLC, a North Carolina limited liability company, with an office and place of business in Brunswick County, North Carolina, part of the first part, hereinafter referred to as "Developer", and BRUNSWICK COUNTY, a governmental entity created and existing under the laws of the State of North Carolina, party of the second part, hereinafter referred to as Grantee; whose mailing address is PO Box 249, Bolivia, NC 28422.

WITNESSETH:

That whereas Developer is the owner and developer of a tract or parcel located in Leland Township, Brunswick County, North Carolina, known as Hawthorne Waterside Apartments;

And whereas Developer has caused to be installed water distribution lines under and along the road rights-of-way hereinafter described and referenced;

And whereas Developer wishes to obtain water from Grantee for the property and to make water from Grantee's system available to individual owners.

And whereas Grantee has adopted through appropriate resolution stated policy regarding water distribution system under the terms of which, among other things, in order to obtain water

for said subdivision Developer must convey title to the water distribution system to Grantee through an instrument of dedication acceptable to Grantee;

NOW, THEREFORE, Developer, in consideration of Grantee accepting said water lines and making water available to said subdivision, has conveyed and by these presents does hereby convey to Grantee, its lawful successors and assigns, all of the water lines and systems on the property as described on Exhibit A attached hereto.

TO HAVE AND TO HOLD said water lines and equipment above described together with the privileges and appurtenances thereto belonging to Grantee forever.

Non-exclusive easements over, along and upon the entire area of the streets and cul-de-sacs depicted on the maps and serving the areas referenced above for purposed of entry into the subdivision for maintenance, repair and upkeep of the water distribution systems and for connecting the same to the individual lots developed or to be developed lying adjacent to said streets and cul-de-sacs reserving unto Developer, its successors and assigns, equal rights of easement and easement over, in, along an upon said streets and cul-de-sacs for purposed of installing and maintaining such utilities as may be required for the development of said subdivision, including but not limited to, electric, gas, telephone, cable and sewer.

And Developer does hereby covenant that it is seized of said water lines and equipment described above in fee simple and has the right to convey the same in fee simple, that the same are free and clear of encumbrances other than those shown of record, and that it will warrant and defend the title to the same against all persons whomsoever.

Developer warrants to Grantee that the system herein conveyed is of good quality and free from faults and defects, and conforms to as-built drawings. Developer warrants said system for a period of one (1) year from the date of recording this Deed of Dedication in the office of the Brunswick County Register of Deeds.

[SIGNATURE ON NEXT PAGE]

IN WITNESS WHEREOF, the Developer has caused this instrument to be duly executed, the day and year first above written.

DEVELOPER:

HAWTHORNE AT WATERSIDE, LLC,
a North Carolina limited liability company

By: _____
Name: Michael P. Winstead Jr.
Title: Manager

State of North Carolina
County of New Hanover

I, a Notary Public of the State of North Carolina, County of New Hanover, do hereby certify that Michael P. Winstead, Jr. personally came before me this day, that I have personal knowledge of the identity of the principal, and s/he acknowledged that s/he is a Manager of Hawthorne at Waterside, LLC, a North Carolina limited liability company, and that s/he, as Manager, being authorized to do so, executed the foregoing on behalf of said limited liability company.

Witness my hand and official seal, this the 23rd day of April, 2021.

My Commission Expires: 08-03-2024 _____ Signature of Notary Public

[AFFIX NOTARY SEAL BELOW]

LESLIE A. MACDONALD NOTARY PUBLIC NEW HANOVER COUNTY, NC

Leslie A MacDonald
Printed Name of Notary Public

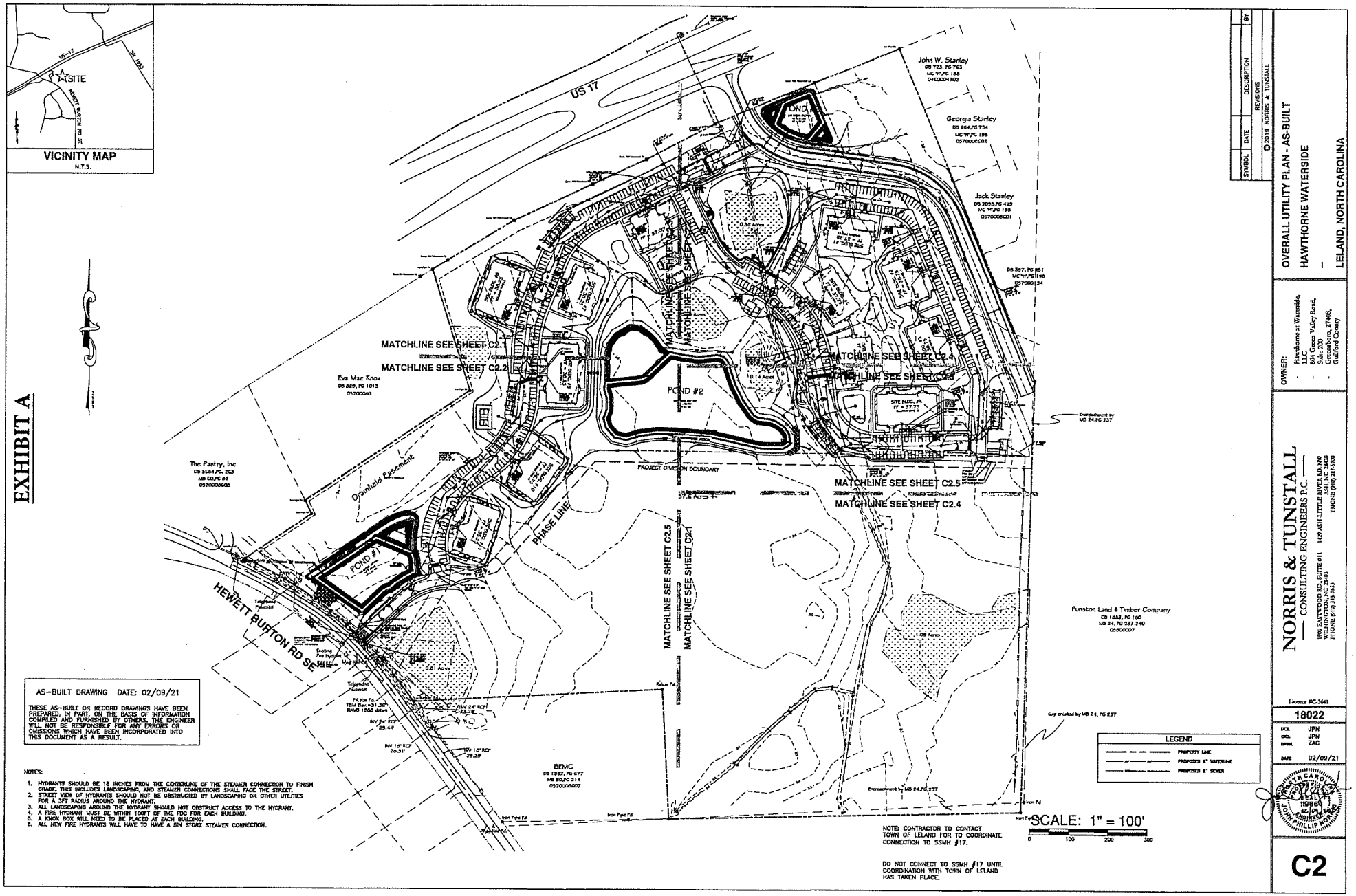
ACCEPTANCE OF DEED

This Deed of Dedication and accompanying Affidavit for Hawthorne at Waterside, LLC, a North Carolina limited liability company, was accepted by the Brunswick County Board of Commissioners on the ____ day of _____, 2021.

Brunswick County Board of Commissioners

_____
Frank Williams, Chairman

_____
Andrea White, Clerk to the Board



AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

NOTES:

1. HYDRANTS SHOULD BE 18 INCHES FROM THE CENTERLINE OF THE STEAMER CONNECTION TO FINISH GRADE. THIS INCLUDES LANDSCAPING, AND STEAMER CONNECTIONS SHALL FACE THE STREET.
2. STREET VIEW OF HYDRANTS SHOULD NOT BE OBSTRUCTED BY LANDSCAPING OR OTHER UTILITIES FOR A 3FT RADIUS AROUND THE HYDRANT.
3. ALL LANDSCAPING AROUND THE HYDRANT SHOULD NOT OBSTRUCT ACCESS TO THE HYDRANT.
4. A FIRE HYDRANT MUST BE WITHIN 100FT OF THE FDC FOR EACH BUILDING.
5. A KNOX BOX WILL NEED TO BE PLACED AT EACH BUILDING.
6. ALL NEW FIRE HYDRANTS WILL HAVE TO HAVE A 5IN STORZ STEAMER CONNECTION.

NOTE: CONTRACTOR TO CONTACT TOWN OF LELAND FOR TO COORDINATE CONNECTION TO SSMH #17.

DO NOT CONNECT TO SSMH #17 UNTIL COORDINATION WITH TOWN OF LELAND HAS TAKEN PLACE.

SYMBOL	DATE	DESCRIPTION	BY
		REVISIONS	

©2019 NORRIS & TUNSTALL

OVERALL UTILITY PLAN - AS-BUILT

HAWTHORNE WATERSIDE

–

LELAND, NORTH CAROLINA

OWNER:
- Hawthorne at Waterside, LLC
- 804 Green Valley Road, Suite 200
- Greensboro, 27408, Guilford County

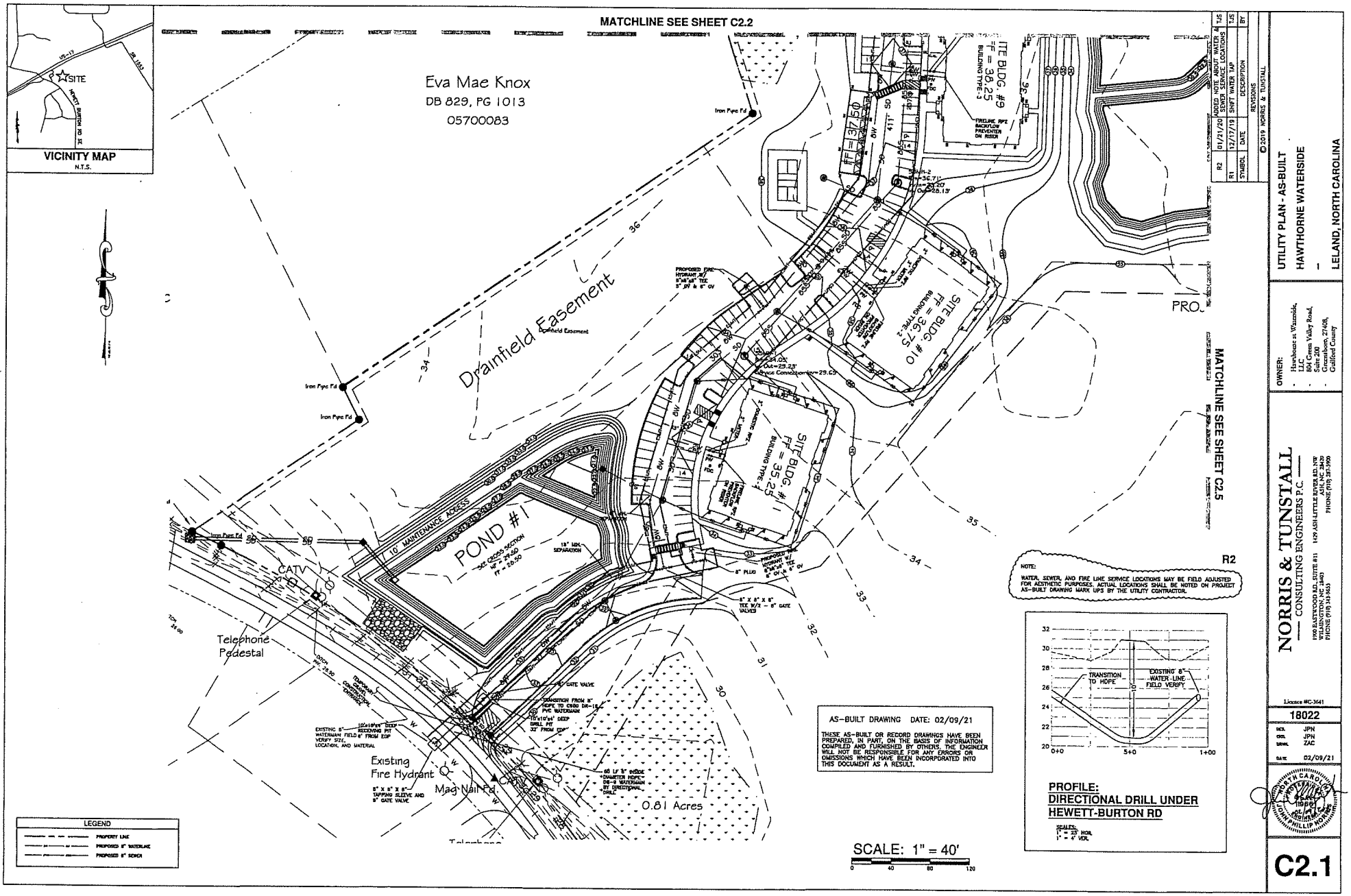
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD., SUITE #11 WILMINGTON, NC 28403
1149 ASH-LITTLE RIVER RD. #3B FAYETTEVILLE, NC 28303
PHONE (910) 343-9653
PHONE (910) 797-5900
License #C-3641

18022

DES.	JPN
DRN.	JPN
APPVD.	ZAC
DATE	02/09/21

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 11986 PHILLIP NORRIS

C2



SYMBOL	DATE	DESCRIPTION	BY
R2	01/21/20	ADDED NOTE ABOUT WATER & SEWER SERVICE LOCATIONS	MS
R1	12/17/19	SHIFT WATER MAP	MS

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UTILITY PLAN - AS-BUILT

HAWTHORNE WATERSIDE

LELAND, NORTH CAROLINA

OWNER:
- Havenhouse at Waterside, LLC
- 6805 Cross Valley Road, Suite 200
- Greensboro, 27409, Guilford County

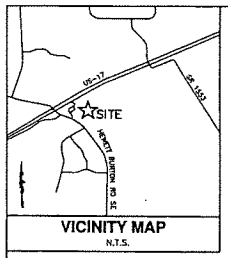
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD., SUITE #11 WILMINGTON, NC 28403 PHONE (910) 343-8615
1129 ASH-LITTLE RIVER RD. NW ASH, NC 28420 PHONE (910) 287-3900
License #C-3641

18022

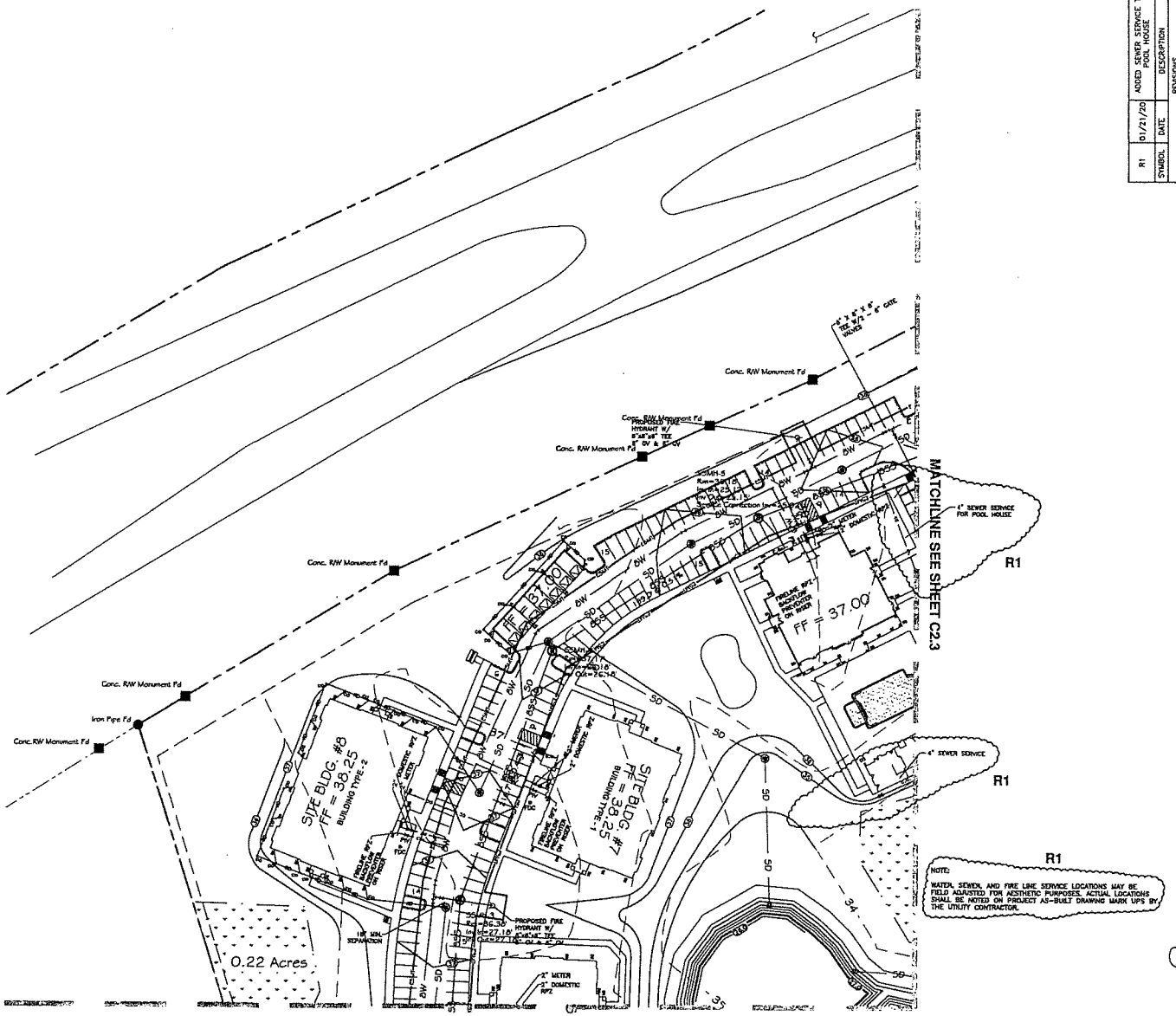
DES.	JPN
DR.	JPN
CK.	ZAC
DATE	02/09/21

NORTH CAROLINA REGISTERED PROFESSIONAL ENGINEER SEAL 036161 JASPER PHILLIP NORRIS

C2.1



VICINITY MAP
N.T.S.



SCALE: 1" = 40'
0 40 80 120

AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND
PROPERTY LINE
PROPOSED 8" WATERLINE
PROPOSED 8" SEWER

SYMBOL	DATE	DESCRIPTION	BY
R1	01/21/20	ADDED SEWER SERVICE TO POOL HOUSE	TJS

REVISIONS

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UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
–
LELAND, NORTH CAROLINA

OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 300
Greensboro, 27408, Guilford County

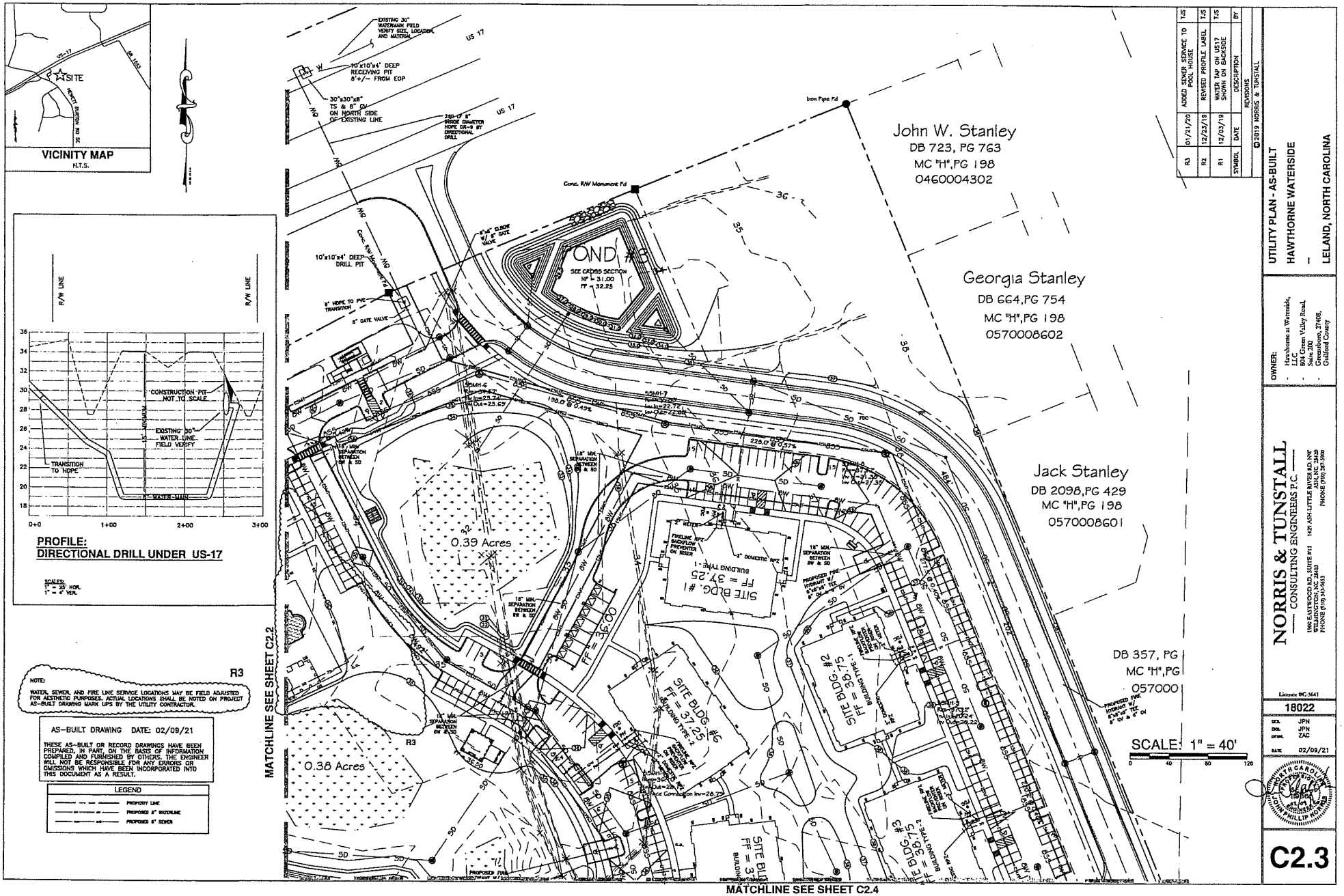
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD., SUITE #11
WILMINGTON, NC 28403
PHONE (910) 343-9633
1429 ASH-LITTLE RIVER RD. NW
ASH, NC 28420
PHONE (910) 287-5900
License #C-3641

18022

DES. JPN
DR. JPN
CHK. ZAC
DATE 02/09/21

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 042158 JOHN PHILLIP NORRIS

C2.2



SYMBOL	DATE	DESCRIPTION	BY
R3	01/21/20	ADDED SEWER SERVICE TO POOL HOUSE	TJS
R2	12/23/19	REVISED PROFILE LABEL	TJS
R1	12/03/19	WATER TAP ON US17 SHOWN ON BACKSIDE	TJS

REVISIONS

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UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
–
LELAND, NORTH CAROLINA

OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 300
Greensboro, 27408, Guilford County

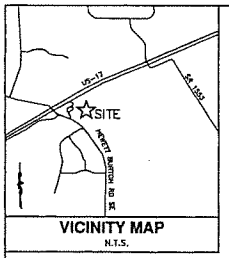
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD., SUITE #11
WILMINGTON, NC 28403
PHONE (910) 343-8433
1420 ASH-LITTLE RIVER RD. NW
ASH, NC 28420
PHONE (910) 287-3008
Licence: NC-3641

18022

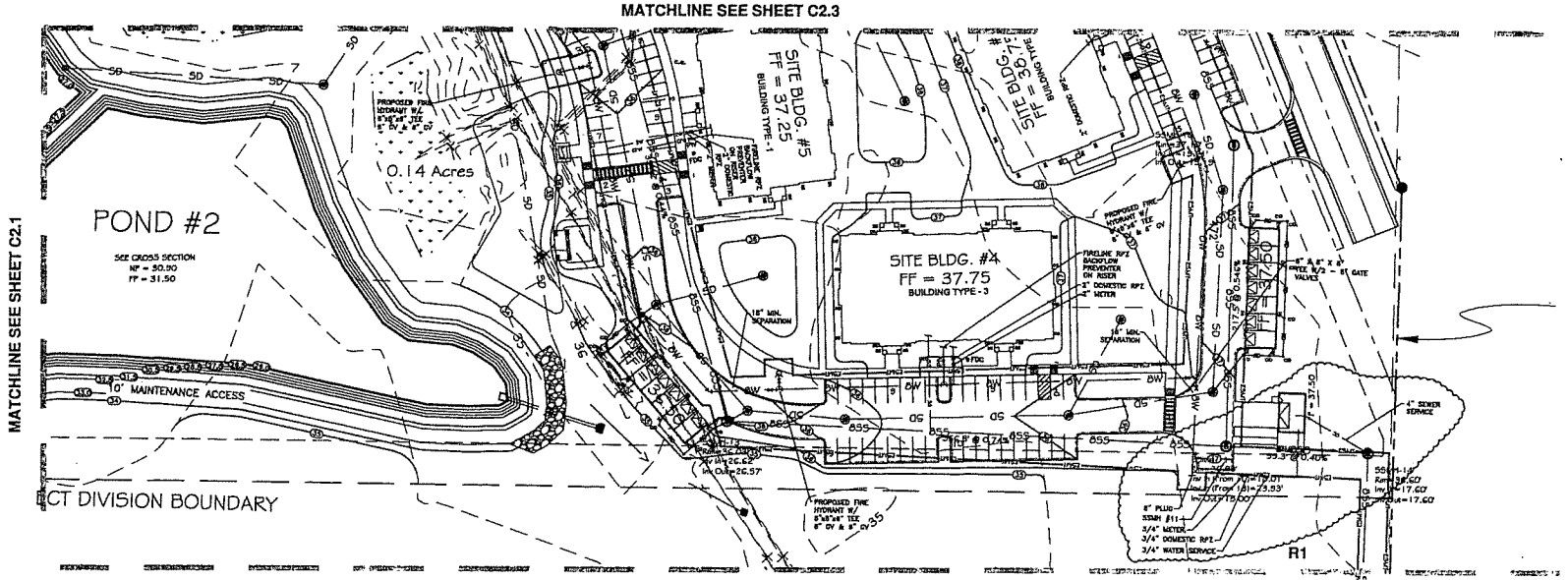
DES. JPN
DWN. JPN
CHK. ZAC
DATE 02/09/21

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 038427 ZACHARY A. CRAIG

C2.3



MATCHLINE SEE SHEET C2.3



MATCHLINE SEE SHEET C2.1

MATCHLINE SEE SHEET C2.5

R1

NOTE:
WATER, SEWER, AND FIRE LINE SERVICE LOCATIONS MAY BE FIELD ADJUSTED FOR AESTHETIC PURPOSES. ACTUAL LOCATIONS SHALL BE NOTED ON PROJECT AS-BUILT DRAWING MARK UPS BY THE UTILITY CONTRACTOR.

AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND

PROPERTY LINE
PROPOSED 6" WATERLINE
PROPOSED 8" SEWER

SCALE: 1" = 40'

0 40 80 120

SYMBOL	DATE	DESCRIPTION	BY
R1	01/21/20	ADDED WATER AND SEWER SERVICE CONNECTIONS TO MAINTENANCE BUILDING	JPH

REVISIONS

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UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
-
LELAND, NORTH CAROLINA

OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 300
Greensboro, 27408, Guilford County

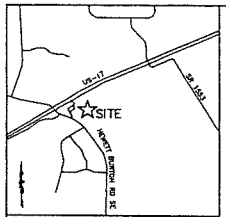
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1901 EASTWOOD RD., SUITE #11
WILMINGTON, NC 28403
PHONE (910) 343-0303
1423 ASH-LITTLE RIVER RD. #W
FAYETTEVILLE, NC 28306
PHONE (910) 323-3900
Licence #C-3641

18022

DES. JPN
DRN. JPN
CHK. ZAC
DATE 02/09/21



C2.4



VICINITY MAP
N.T.S.

MATCHLINE SEE SHEET C2.4

MATCHLINE SEE SHEET C2.1

57.6 Acres +-

1.09 Acres

Rebar Fd.

Encroachment by MB 24,PG 237

Iron Fd

Iron Pipe Fd

Gap

NOTE: CONTRACTOR TO CONTACT TOWN OF LELAND FOR TO COORDINATE CONNECTION TO SSMH #17.

DO NOT CONNECT TO SSMH #17 UNTIL COORDINATION WITH TOWN OF LELAND HAS TAKEN PLACE.

AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND

PROPERTY LINE

PROPOSED 8" WATERLINE

PROPOSED 8" SEWER

SCALE: 1" = 40'

0 40 80 120

SYMBOL	DATE	DESCRIPTION	BY
		REVISIONS	

©2019 NORRIS & TUNSTALL

UTILITY PLAN
HAWTHORNE WATERSIDE
-
LELAND, NORTH CAROLINA

OWNER:
- Hawthorne at Waterside, LLC
- 804 Green Valley Road, Suite 200
- Greensboro, 27408, Guilford County

NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD. SUITE #11 WILMINGTON, NC 28403
PHONE (910) 343-9653
1429 ASH-LITTLE RIVER RD. ANF ASH, NC 28420
PHONE (910) 287-3900
License #C-3641

18022

DES. JPN
DRN. JPN
APPR. ZAC
DATE 02/09/21

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 19661 JOHN PHILLIP NORRIS

C2.5

Prepared by, and Return to:
Isaacson Sheridan
Stephen C. Pritchard
804 Green Valley Road, Suite 200
Greensboro, NC 27408

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK AFFIDAVIT

Hawthorne at Waterside, LLC, a North Carolina limited liability company, with an office and place of business in Brunswick County, North Carolina, hereinafter referred to as Affiant, being first duly sworn, hereby deposes and says under oath as follows:

1. That it is the owner and developer of a tract or parcel located in Leland Township, Brunswick County, North Carolina, known as Hawthorne Waterside Apartments, as more particularly described in a Deed of Dedication in favor of Brunswick County of even date herewith.

2. That it has caused to be installed water distribution lines under and along the road right-of-ways property shown on Exhibit A attached hereto,

3. All the work which has been performed in the construction and installation of said water distribution lines described in paragraph 2, above, has been fully paid for and there are now no liens of any kind including any lien for labor or material against the subdivision property which would in any way jeopardize title of Affiant to the property in said subdivision nor are there any legal actions pending against Affiant or any contractor arising out of any work performed in said subdivision of the water lines installed therein which would in any way jeopardize title to the subdivision or the water distribution lines located therein.

[SIGNATURE ON NEXT PAGE]

IN WITNESS WHEREOF, the Developer has caused this instrument to be duly executed by its authorized officer(s), the day and year first above written.

DEVELOPER:

HAWTHORNE AT WATERSIDE, LLC,
a North Carolina limited liability company

By: _____
Name: Michael Winstead Jr.
Title: Manager

State of North Carolina
County of New Hanover

I, a Notary Public of the State of North Carolina, County of New Hanover, do hereby certify that Michael P. Winstead, Jr. personally came before me this day, that I have personal knowledge of the identity of the principal, and s/he acknowledged that s/he is a Manager of Hawthorne at Waterside, LLC, a North Carolina limited liability company, and that s/he, as Manager, being authorized to do so, executed the foregoing on behalf of said limited liability company.

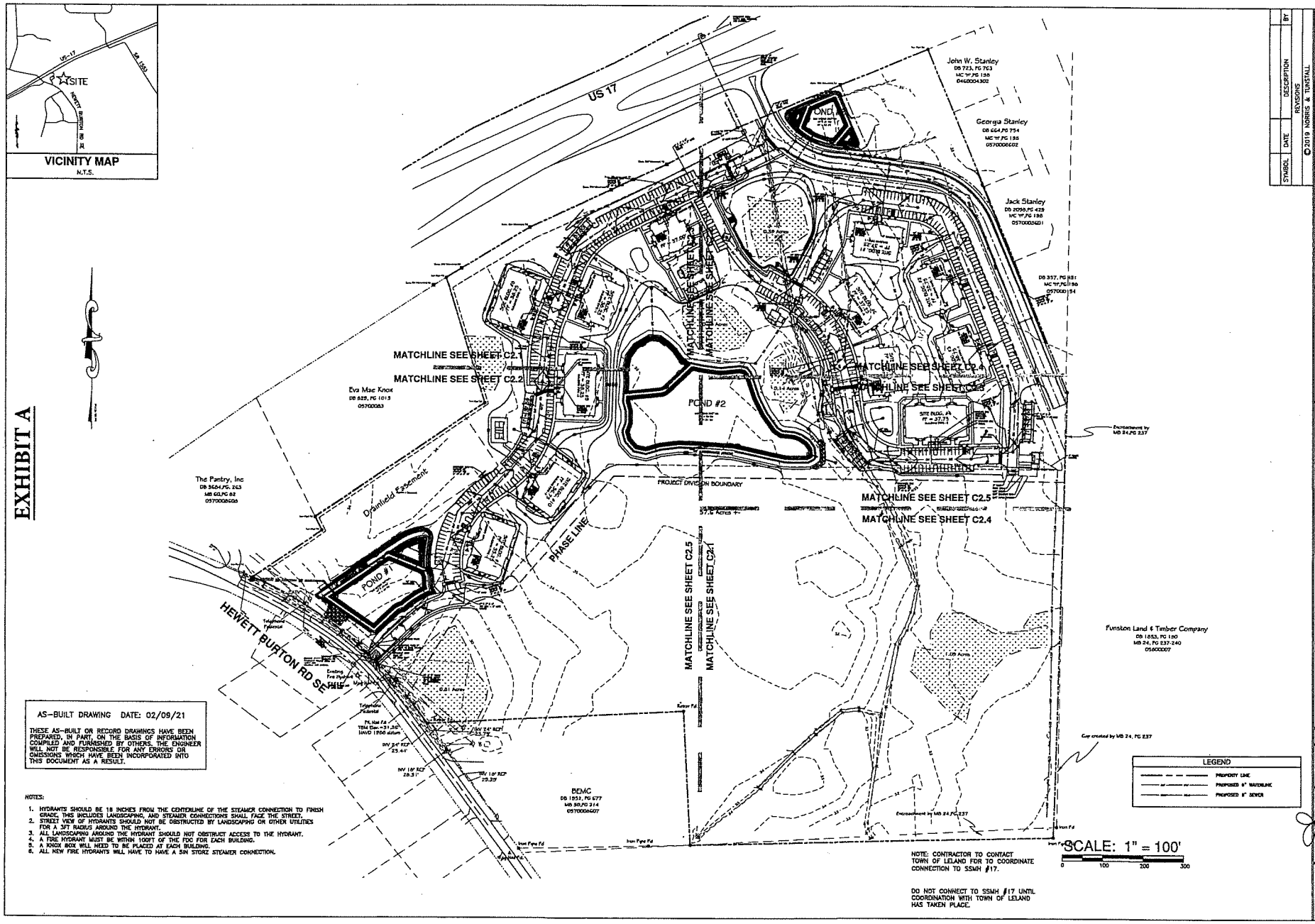
Witness my hand and official seal, this the 23rd day of April, 2021.

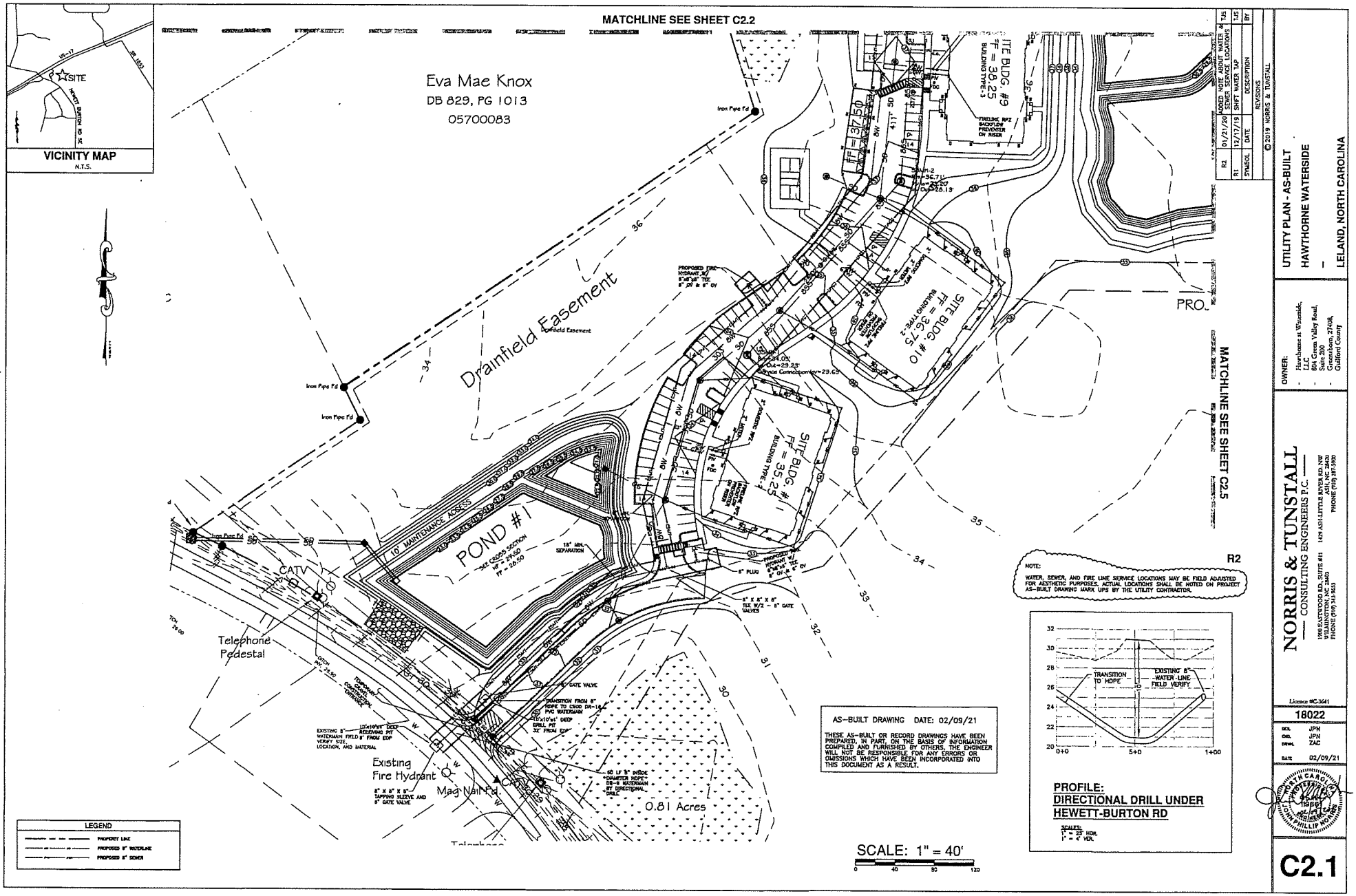
My Commission Expires: 08-03-2021 _____ Signature of Notary Public

[AFFIX NOTARY SEAL BELOW]

Leslie A MacDonald
Printed Name of Notary Public

LESLIE A. MACDONALD NOTARY PUBLIC NEW HANOVER COUNTY, NC


VICINITY MAP
N.T.S.
SITE
US 17
EXHIBIT A
US 17
POND #3
John W. Stanley
DB 723, PG 703
MC TWP, PG 186
0460004302
Georgia Stanley
DB 604, PG 754
MC TWP, PG 186
0570006602
Jack Stanley
DB 2058, PG 429
MC TWP, PG 186
0570002601
DB 357, PG 481
MC TWP, PG 186
0570001154
MATCHLINE SEE SHEET C2.1
MATCHLINE SEE SHEET C2.2
MATCHLINE SEE SHEET C2.4
MATCHLINE SEE SHEET C2.3
MATCHLINE SEE SHEET C2.5
MATCHLINE SEE SHEET C2.4
MATCHLINE SEE SHEET C2.5
MATCHLINE SEE SHEET C2.1
Eva Mae Knox
DB 835, PG 1013
0570000853
POND #2
The Pantry, Inc
DB 3604, PG 263
MB 60, PG 82
0570008606
Drainfield Easement
PROJECT DIVISION BOUNDARY
57.6 Acres +/-
PHASE LINE
POND #1
HEWETT BURTON RD SE
BEMC
DB 1959, PG 677
MB 90, PG 214
0570006607
Funston Land & Timber Company
DB 1853, PG 190
MB 24, PG 237-240
0560000207
Encroachment by MB 24, PG 237
Corp created by MB 24, PG 237
LEGEND
PROPERTY LINE
PROPOSED 8" WATERLINE
PROPOSED 8" SEWER
SCALE: 1" = 100'
0
100
200
300
NOTE: CONTRACTOR TO CONTACT TOWN OF LELAND FOR TO COORDINATE CONNECTION TO SSMH #17.
DO NOT CONNECT TO SSMH #17 UNTIL COORDINATION WITH TOWN OF LELAND HAS TAKEN PLACE.
AS-BUILT DRAWING DATE: 02/09/21
THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.
NOTES:
1. HYDRANTS SHOULD BE 18 INCHES FROM THE CENTERLINE OF THE STEAMER CONNECTION TO FINISH GRADE. THIS INCLUDES LANDSCAPING, AND STEAMER CONNECTIONS SHALL FACE THE STREET.
2. STREET VIEW OF HYDRANTS SHOULD NOT BE OBSTRUCTED BY LANDSCAPING OR OTHER UTILITIES FOR A 3FT RADIUS AROUND THE HYDRANT.
3. ALL LANDSCAPING AROUND THE HYDRANT SHOULD NOT OBSTRUCT ACCESS TO THE HYDRANT.
4. A FIRE HYDRANT MUST BE WITHIN 100FT OF THE FDC FOR EACH BUILDING.
5. A KNOX BOX WILL NEED TO BE PLACED AT EACH BUILDING.
6. ALL NEW FIRE HYDRANTS WILL HAVE TO HAVE A 5IN STORZ STEAMER CONNECTION.
SYMBOL | DATE | DESCRIPTION | BY
REVISIONS
© 2019 NORRIS & TUNSTALL
OVERALL UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
LELAND, NORTH CAROLINA
OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 300
Greensboro, 27408, Guilford County
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD, SUITE #11
WILMINGTON, NC 28403
P/FONE (910) 343-5633
1429 ASHEVILLE HIGHWAY
ASHEVILLE, NC 28803
P/FONE (828) 277-3900
Licence #C-3641
18022
DES. JPN
DRN. JPN
CHK. ZAC
DATE 02/09/21
NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 19860 JOHN PHILLIP NORRIS
C2



OWNER:
- Hawthorne at Waterside, LLC
- 804 Green Valley Road, Suite 200
- Greensboro, 27408, Guilford County

UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
-
LELAND, NORTH CAROLINA

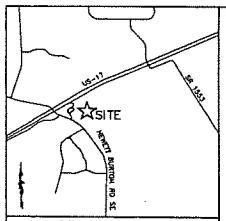
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD, SUITE #11 WILMINGTON, NC 28403 PHONE (910) 343-9633
1429 ASH-LITTLE RIVER RD. NW ASH, NC 28420 PHONE (910) 287-5900
License #C-3641

18022

DES. JPN
DR. JPN
CHK. ZAC
DATE 02/09/21

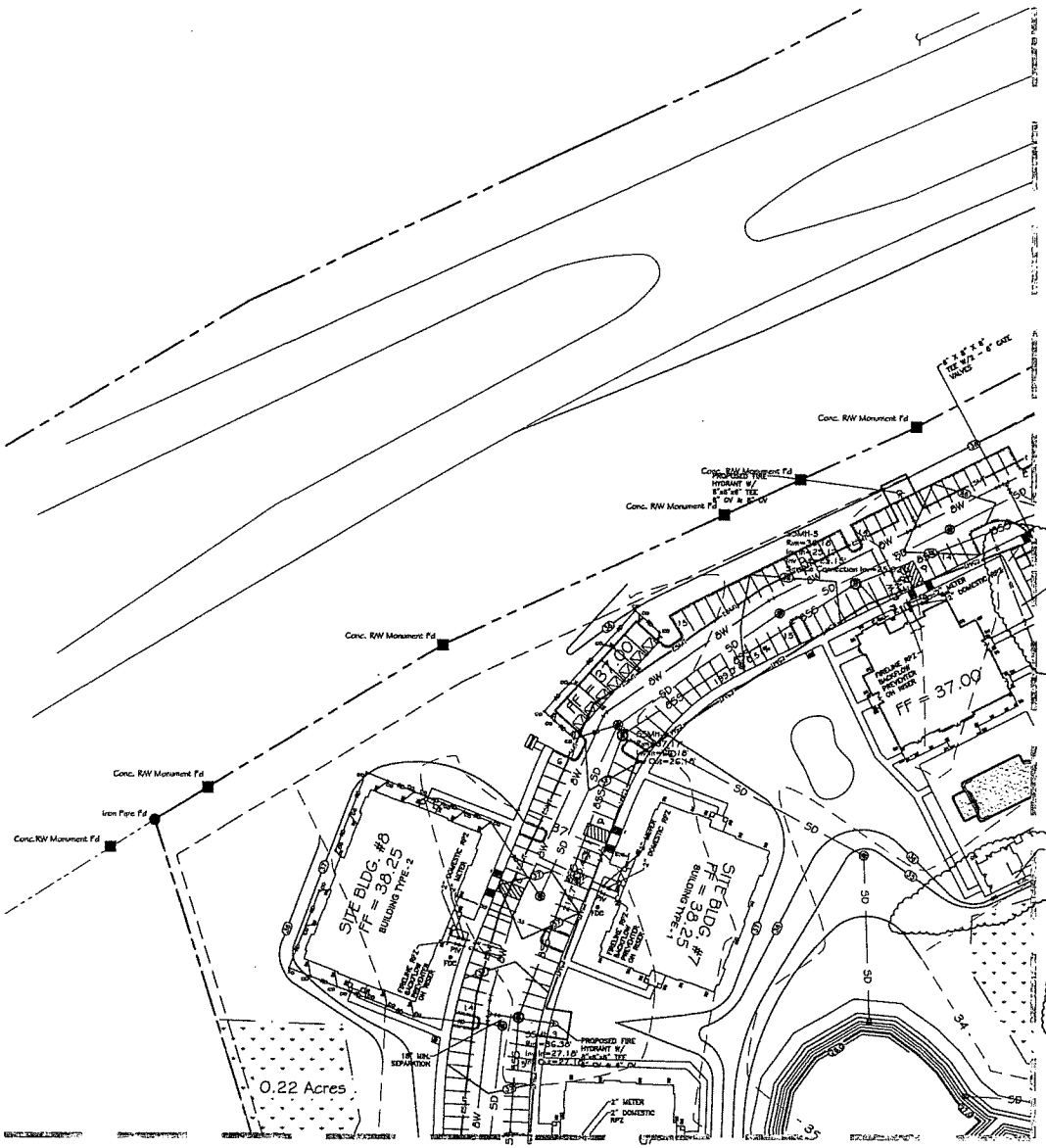
NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 19961 JOHN PHILLIP NORRIS

C2.1



VICINITY MAP
N.T.S.





AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND
- PROPERTY LINE
- PROPOSED 8" WATERLINE
- PROPOSED 8" SEWER

SCALE: 1" = 40'
0 40 80 120

SYMBOL	DATE	REVISIONS	BY
R1	01/21/20	ADDED SEWER SERVICE TO POOL HOUSE	TJS

©2019 NORRIS & TUNSTALL

UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
LELAND, NORTH CAROLINA

OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 200
Greensboro, 27408, Guilford County

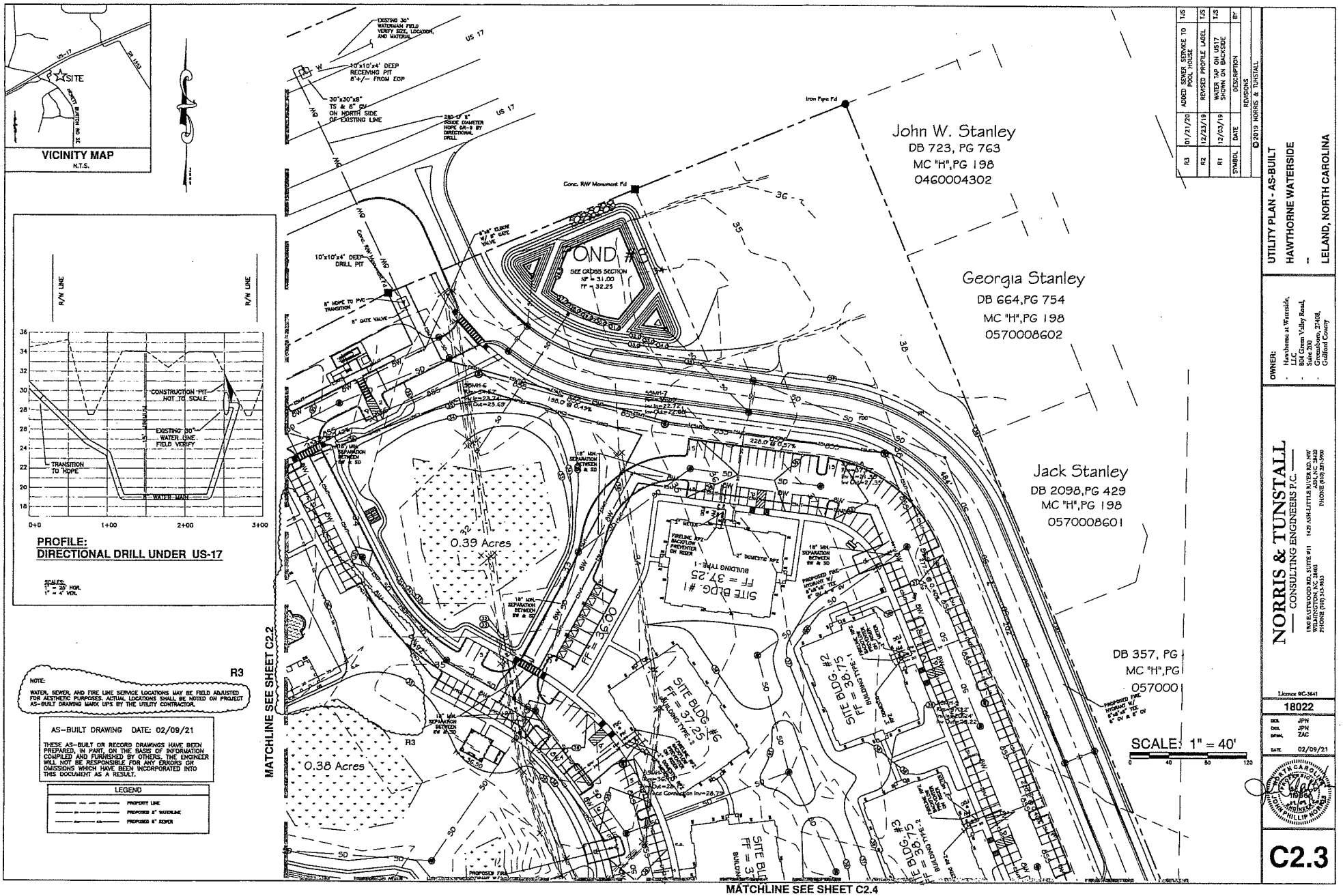
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD., SUITE #11 WILMINGTON, NC 28403 PHONE (910) 395-9633
1420 ASH-LITTLE RIVER RD., STE A ASH, NC 28420 PHONE (910) 287-3000
Licence #C-3641

18022

DES.	JPN
DR.	JPN
APPVD.	ZAC
DATE	02/09/21

NORTH CAROLINA REGISTERED PROFESSIONAL ENGINEER JOHN PHILLIP NORRIS 032446

C2.2



SYMBOL	DATE	DESCRIPTION	BY
R3	01/21/20	ADDED SEWER SERVICE TO POOL HOUSE	TJS
R2	12/23/19	REVISED PROFILE LABEL	TJS
R1	12/03/19	WATER TAP ON US17 SHOWN ON BACKSIDE	TJS

©2019 NORRIS & TUNSTALL

UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
–
LELAND, NORTH CAROLINA

OWNER:
- Hawthorne at Waterside, LLC
- 804 Green Valley Road, Suite 300
- Greensboro, 27408, Guilford County

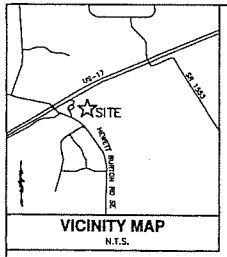
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
License #C-3641
1302 EASTWOOD RD. SUITE #11
WILMINGTON, NC 28403
PHONE (910) 313-9933
1420 ASH-LITTLE RIVER RD. #W
ASH, NC 28420
PHONE (910) 287-5990

18022

BY: JPN
CK: JPN
DR BY: ZAC
DATE: 02/09/21

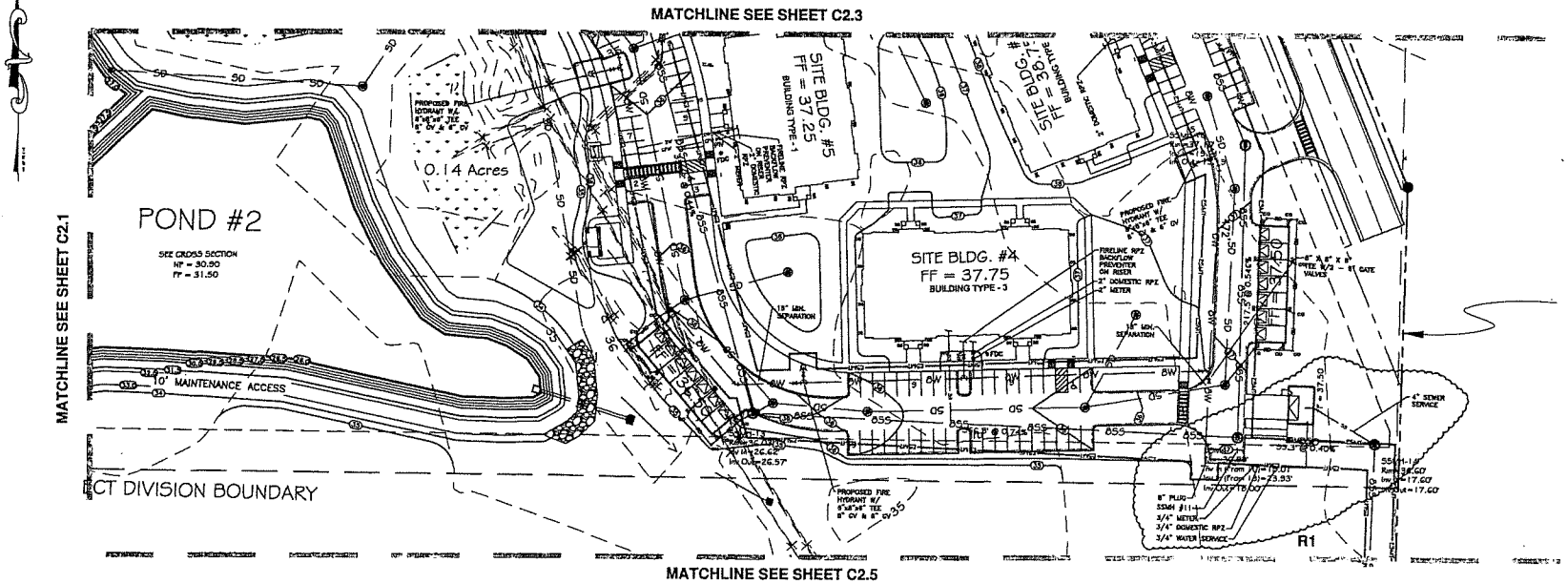
NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 036162 PHILLIP NORRIS

C2.3



SYMBOL	DATE	REVISIONS	BY
R1	01/21/20	ADDED WATER AND SEWER SERVICE CONNECTION AND MAINTENANCE RELEASE	JPN

© 2019 NORRIS & TUNSTALL



NOTE:
WATER, SEWER, AND FIRE LINE SERVICE LOCATIONS MAY BE FIELD ADJUSTED FOR AESTHETIC PURPOSES. ACTUAL LOCATIONS SHALL BE NOTED ON PROJECT AS-BUILT DRAWING MARK UPS BY THE UTILITY CONTRACTOR.

AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND
- PROPERTY LINE
- PROPOSED 8" WATERLINE
- PROPOSED 8" SEWER

SCALE: 1" = 40'
0 40 80 120

UTILITY PLAN - AS-BUILT
HAWTHORNE WATERSIDE
LELAND, NORTH CAROLINA

OWNER:
Hawthorne at Waterside, LLC
804 Green Valley Road, Suite 200
Greensboro, 27408, Guilford County

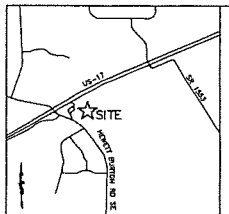
NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1506 PACIFIC AVE. SUITE #11 WILMINGTON, NC 28401 PHONE (910) 343-9433
1429 ASH LITTLE RIVER RD. #15 WILMINGTON, NC 28411 PHONE (910) 231-5900
Licence #C-3641

18022

DES. JPN
DRN. JPN
DRWG. ZAC
DATE 02/09/21



C2.4



VICINITY MAP
N.T.S.

MATCHLINE SEE SHEET C2.4

MATCHLINE SEE SHEET C2.1

57.6 Acres +-

1.09 Acres

Rebar Fd.

Fd

Iron Fd

Iron Pipe Fd

Gap

Encroachment by MB 24,PG 237

NOTE: CONTRACTOR TO CONTACT TOWN OF LELAND FOR TO COORDINATE CONNECTION TO SSMH #17.

DO NOT CONNECT TO SSMH #17 UNTIL COORDINATION WITH TOWN OF LELAND HAS TAKEN PLACE.

AS-BUILT DRAWING DATE: 02/09/21

THESE AS-BUILT OR RECORD DRAWINGS HAVE BEEN PREPARED, IN PART, ON THE BASIS OF INFORMATION COMPILED AND FURNISHED BY OTHERS. THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS WHICH HAVE BEEN INCORPORATED INTO THIS DOCUMENT AS A RESULT.

LEGEND

PROPERTY LINE

PROPOSED 8" WATERLINE

PROPOSED 8" SEWER

SCALE: 1" = 40'

0 40 80 120

SYMBOL	DATE	DESCRIPTION	BY
		REVISIONS	

©2018 NORRIS & TUNSTALL

UTILITY PLAN
HAWTHORNE WATERSIDE
--
LELAND, NORTH CAROLINA

OWNER:
- Hawthorne at Waterside, LLC
- 804 Green Valley Road, Suite 200
- Greensboro, 27408, Guilford County

NORRIS & TUNSTALL
CONSULTING ENGINEERS P.C.
1900 EASTWOOD RD. SUITE #11 WILMINGTON, NC 28403
1429 ASH-LITTLE RIVER RD. ANT ASH, NC 28420
PHONE (910) 343-9433
PHONE (910) 287-3900

Licence #C-3641

18022

DES. JPN
DR. JPN
CHKD. ZAC
DATE 02/09/21

NORTH CAROLINA REGISTERED PROFESSIONAL ENGINEER JOHN PHILLIP NORRIS 19801

C2.5

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 8.
County Attorney - Resolution Supporting Legislative Action Against Forced Annexation

From:
Bob Shaver, County Attorney

Issue/Action Requested:
Request that the Board consider adoption of a Resolution in Support of Legislative Action Prohibiting the Extension of Water and Sewer Services Conditioned on Annexation

Background/Purpose of Request:
Approximately 10 years ago, the General Assembly made changes to the involuntary annexation statutes that protected citizens in unincorporated areas and made it more difficult for municipalities to annex the property of those citizens against their wishes. Municipalities responded by conditioning the provision of water and sewer services outside their corporate limits with a requirement that the property owner "voluntarily" petition to be annexed.

This practice is not addressed by any specific statute and has resulted in what amounts to circumvention of the prohibitions against involuntary annexation. This resolution acknowledges and supports the need for legislative action to prevent municipalities from entering agreements with sanitary districts or other water and sewer providers whereby the districts agree to only extend service to areas if the property owner petitions to be annexed into the municipality.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend that the Board consider adoption of Resolution in Support of Legislative Action Prohibiting the Extension of Water and Sewer Services Conditioned on Annexation

ATTACHMENTS:

Description

- Resolution Supporting Legislative Action Against Forced Annexation

County of Brunswick

Office of the County Commissioners

RESOLUTION IN SUPPORT OF LEGISLATIVE ACTION PROHIBITING THE EXTENSION OF WATER AND SEWER SERVICES CONDITIONED ON ANNEXATION

WHEREAS, a decade ago the General Assembly made changes to the involuntary annexation statutes that protected citizens in unincorporated areas and made it more difficult for municipalities to annex against a property owner's wishes; and

WHEREAS, with involuntary annexation options limited, municipalities have increasingly relied on a practice of conditioning the provision of water and sewer services outside their corporate limits with a requirement that the property owner "voluntarily" petition to be annexed; and

WHEREAS, this practice is not addressed by any specific statute and has resulted in what amounts to circumvention of the prohibitions against involuntary annexation; and

WHEREAS, some municipalities have entered agreements with sanitary districts or other public water and sewer systems whereby the municipality abdicates all responsibility for operating its own utility system and purports to convey to the other system the municipality's assumed authority to condition the provision of service on voluntary annexation into the municipality; and

WHEREAS, legislation is needed to prohibit agreements or undertakings that condition the provision or extension of water and/or sewer services upon the voluntary annexation of the area to be served by a public water or sewer service district into city limits.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF BRUNSWICK, NORTH CAROLINA:

1. Brunswick County urges the General Assembly to implement legislation that would prohibit the extension of water and sewer services conditioned on annexation and expresses its support for such legislation.

2. This Resolution shall take effect immediately on its adoption and is directed to be transmitted to all members of the County's state legislative delegation.

Adopted this, the 17th day of May 2021.

_____

Randell Thompson, Chairman
Brunswick County Board of Commissioners

ATTEST:

_____

Andrea White, NCCCC
Clerk to the Board

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

From:
Bryan Batton

Action Item # V. - 9.
County Attorney - Sunset Ridge Duplexes North, Parcel, Lots 1-18

Issue/Action Requested:
Request the Board of Commissioners consider accepting the Deed of Dedication for water and sewer infrastructure for Sunset Ridge Duplexes North Parcel, Lots 1-18.

Background/Purpose of Request:
Bill Clark Homes of Wilmington, LLC has submitted a Deed of Dedication for water and sewer infrastructure for Sunset Ridge Duplexes North Parcel, Lots 1-18. The lines have been tested and approved and are ready to be incorporated into our utility system.

Fiscal Impact:
Reviewed By Director of Fiscal Operations
$ 31,778.00 for water
$ 37,245.00 for sewer

Approved By County Attorney:
Yes

County Attorney's Recommendation:
Accept the Deed of Dedication for water and sewer infrastructure from Bill Clark Homes of Wilmington, LLC.

County Manager's Recommendation:
Recommend the Board consider accepting the Deed of Dedication for water and sewer infrastructure for Sunset Ridge Duplexes North Parcel, Lots 1-18.

ATTACHMENTS:

Description

- Sunset Ridge Duplexes North Parcel, Lots 1-18

Prepared by: Stephen R. Outten, Esq.
Bailey & Busby, PLLC – Wilmington Office
7110 Wrightsville Ave., Suite A-1
Wilmington, NC 28403

DEED OF DEDICATION

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

THIS DEED OF DEDICATION, made and entered into this the _____ day of _____, 2021, by and between BILL CLARK HOMES OF WILMINGTON, LLC, a North Carolina Limited Liability Company, with an office and place of business in New Hanover County, and whose address is 127 Racine Drive, Suite 201, Wilmington, North Carolina 28403, party of the first part, hereinafter referred to as "Developer", and BRUNSWICK COUNTY, a governmental entity created and existing under the laws of the State of North Carolina, whose address is P.O. Box 249, Bolivia, NC 28422, party of the second part, hereinafter referred to as "Grantee",

W I T N E S S E T H:

That whereas Developer is the owner and developer of a tract or parcel located in Brunswick County, North Carolina, known as Sunset Ridge Duplexes North Parcel – Lots 1-18, as described on a plat recorded in Map Cabinet 127 at page 14, (hereinafter collectively "the Development");

And whereas Developer has caused to be installed water distribution lines and/or sewer lines under and along the road rights-of-way hereinafter described and referenced;

And whereas Developer wishes to obtain water and/or sewer from Grantee for the property and to make water and sewer from Grantee's system available to individual owners.

And whereas Grantee has adopted through appropriate resolution stated policy regarding water distribution and sewer systems under the terms of which, among other things, in order to obtain water and sewer for said subdivision Developer must convey title to the water (and/or sewer) distribution system to Grantee through an instrument of dedication acceptable to Grantee;

NOW, THEREFORE, Developer, in consideration of Grantee accepting said water and sewer lines and making water and sewer available to said subdivision, has conveyed by these presents does hereby convey to Grantee, its lawful successors and assigns, the following described property:

ITEM ONE

All of the water distribution lines and sewer collection lines and equipment located under, along and within the property described as Sunset Ridge Duplexes North Parcel – Lots 1-18, as the same appears on a plat thereof recorded in Map Cabinet 127 at page 14 of the Brunswick County Registry and as shown on the Exhibit Map prepared by Paramount Engineers dated 01-14-2021 attached hereto and marked "Exhibit A".

ITEM TWO

Non-exclusive easements over, along and upon the entire area of all streets, roads, parking areas and cul-de-sacs depicted on the plats and serving the areas referenced in Item One above, for purposes of entry into the Development for maintenance, repair and upkeep of the water distribution and sewer collection systems and for connecting the same to the Development lots developed or to be developed lying adjacent to said streets, roads, parking areas and cul-de-sacs. Reserving unto Developer, its successors and assigns, equal rights of easement and access over, in, along and upon said streets, roads, parking areas and cul-de-sacs for purposes of installing and maintaining such other utilities as may be required for the development of the Development, including but not limited to, electric, gas, telephone, cable, and sewer.

TO HAVE AND TO HOLD said water and sewer lines and equipment above described together with the privileges and appurtenances thereto belonging to Grantee forever, together with non-exclusive easements over along and upon the entire area of the streets and cul-de-sacs depicted on the maps and servicing the areas referenced above for purposes of entry into the subdivision for maintenance, repair and upkeep of the water (and/or sewer) distribution systems

and for connecting the same to the individual lots developed or to be developed lying adjacent to said streets and cul-de-sacs reserving unto Developer, its successors and assigns, equal rights of easement and easement over, in, along and upon said streets and cul-de-sacs for purposes of installing and maintaining such utilities as may be required for the development of said subdivision, including, but not limited to, electric, gas, telephone, cable and sewer.

And Developer does hereby covenant that it is seized of said water and sewer lines and equipment described above in fee simple and has the right to convey the same in fee simple, that the same are free and clear of encumbrances, and that it will warrant and defend the title to the same against all persons whomsoever.

Developer warrants to Grantee that the system herein conveyed is of good quality and free from faults and defects, and conforms to as-built drawings. Developer warrants said system for a period of one (1) year from the date of recording this Deed of Dedication in the office of the Brunswick County Register of Deeds.

IN WITNESS WHEREOF, the Grantor has caused this instrument to be duly executed, the day and year first above written.

Bill Clark Homes of Wilmington, LLC

By: _____(SEAL)
Edward H. Clark, Manager

By: _____(SEAL)
Cheryl Blanton, Manager

STATE OF NORTH CAROLINA
COUNTY OF PENDER

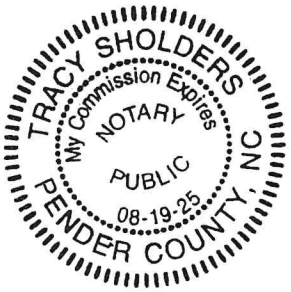
I, Tracy Sholders, a Notary Public of **Pender County, North Carolina**, do hereby certify that **Edward H. Clark** and **Cheryl Blanton** personally appeared before me this day and acknowledged that they are managers of **Bill Clark Homes of Wilmington, LLC**, a North Carolina limited liability company, and being authorized to do so, as Managers of the limited liability company, executed the foregoing instrument on behalf of the limited liability company.

Witness my hand and official seal on this date shown.

Tracy Sholders
Notary Public

Date: April 29, 2021

My Commission Expires: August 19, 2025



ACCEPTANCE OF DEED

This Deed of Dedication and accompanying Affidavit for Bill Clark Homes of Wilmington, LLC was accepted by the Brunswick County Board of Commissioners on the _____ day of _____, 2021.

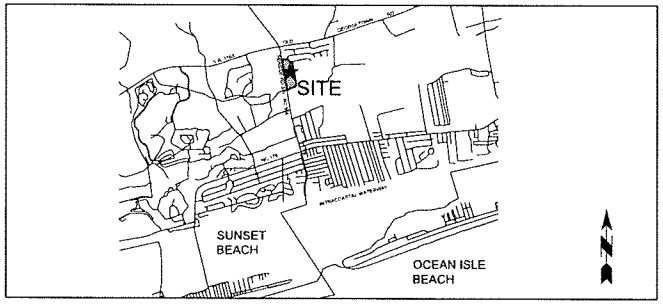
Brunswick County Board of Commissioners

~~Frank Williams~~, Chairman Randy Thompson

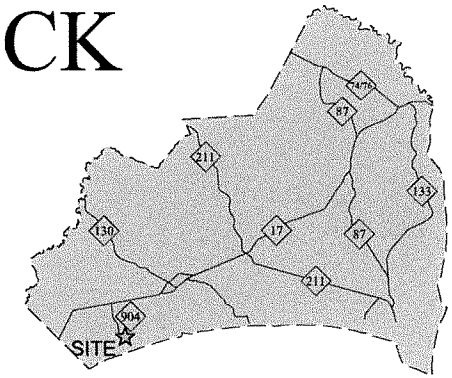
Andrea White
Clerk to the Board

— EXHIBIT A —

COUNTY OF BRUNSWICK



VICINITY MAP
NOT TO SCALE



PARCEL ID #: 2420000103
PIN #: 105506488332

SUNSET RIDGE DUPLEXES

OWNER
BILL CLARK HOMES OF WILMINGTON, LLC
127 RACINE DRIVE, SUITE 201
WILMINGTON, NC 28403

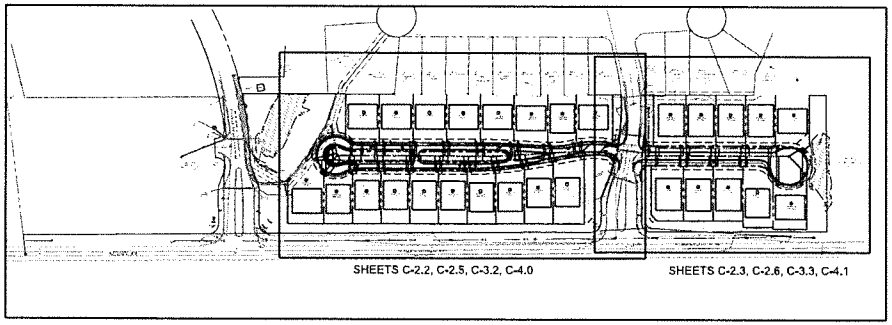
SURVEYOR
PARAMOUNTE ENGINEERING, INC.
122 CINEMA DRIVE
WILMINGTON, NC 28403
PHONE: (910) 791-6707
JOSH TAYLOR, PLS

VERTICAL DATUM: NAVD-88

ENGINEER
PARAMOUNTE ENGINEERING, INC.
122 CINEMA DRIVE
WILMINGTON, NC 28403
PHONE: (910) 791-6707
ROB BALLAND, PE
rballand@paramounte-eng.com

PARAMOUNTE
ENGINEERING
122 Cinema Drive
Wilmington, North Carolina 28403
(910) 791-6707 Fax (910) 791-6708
NC License P.E. 2936

TYPE OF WORK:
RECORD DRAWINGS - GRAVITY SEWER AND WATER MAIN



INDEX OF SHEETS

C-0	COVER SHEET
C-4.0 - C-4.1	UTILITY PLAN & P

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS.

"ENGINEER'S CERTIFICATION OF COMPLIANCE WITH BRUNSWICK COUNTY SPECIFCATIONS AND DETAILS"
I hereby certify that the plans, details, and associated project specifications comply with the latest version, as of this date, of Brunswick County's Standard Specifications and Standard Details per standard engineering practice. Furthermore, I confirm my understanding that reviews and approvals by Brunswick County personnel do not imply that Brunswick County personnel have reviewed and are in agreement with every portion of the plans and specifications that I have submitted. I understand that Brunswick County reviews and approvals are meant to ensure that the overall plans are in general compliance with County objectives. I understand that it is my full responsibility to ensure that plans and specifications are in full compliance with applicable County, State, Federal, and other municipal requirements. Additionally, I understand that the County will not assume operation, maintenance, or ownership of constructed facilities that do not meet County requirements and the County may refuse to issue permits at facilities that the County deems are non-compliant with County Specifications. I also confirm my understanding that County Inspections are for the sole use of the County and I certify that I will not use, or direct others to use, County inspections for State compliance purposes or any other purpose."

NUMBER	DATE	BY	REVISION DESCRIPTION

APPROVAL STATUS	DATE	BY	DEPARTMENT
☐ YES ☐ NO ☐ N/A			PLANNING
☐ YES ☐ NO ☐ N/A			ENGINEERING
☐ YES ☐ NO ☐ N/A			PUBLIC UTILITIES

DATE: 01/14/2021
RECORD DRAWINGS

PROJECT NAME: SUNSET RIDGE DUPLEXES
LOCATION: HWY. 904 @ ASCENSION DR. SW
OWNER: BILL CLARK HOMES OF WILMINGTON, LLC
DESIGNER: PARAMOUNTE ENGINEERING, INC.

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL 025891 ROBERT P. BALLAND
CIVIL

TECH: RPB
DES: RPB
CHK: RPB
PROJECT NO
18197.PE
SHEET NO.
C-0.0

RECORD DRAWINGS

UTILITY NOTES: (NCAC 15A.02T.0305 / T15A-18C.0906)

1. WATER MAINS SHALL BE LAID SO AS TO PROVIDE A MINIMUM HORIZONTAL SEPARATION OF 10 FEET FROM SEWERS. IF CONDITIONS EXIST SUCH THAT THIS SEPARATION CANNOT BE ACHIEVED, THE WATER MAIN CAN BE INSTALLED AT LEAST 18 INCHES ABOVE THE TOP OF THE SEWER, EITHER IN A SEPARATE TRENCH, OR IN THE SAME TRENCH ON A BENCH OF UNDISTURBED EARTH.
2. WHEN CROSSING A WATER MAIN OVER A SEWER, THE WATER MAIN SHALL BE LAID AT LEAST 18 INCHES ABOVE THE SEWER. IF CONDITIONS EXIST SUCH THAT THIS SEPARATION CANNOT BE ACHIEVED, BOTH THE WATER MAIN AND SEWER SHALL BE CONSTRUCTED OF DUCTILE IRON PIPE WITH JOINTS THAT MEET WATER MAIN STANDARDS. THE DUCTILE IRON PIPE SHALL EXTEND 10 FEET ON EACH SIDE OF THE CROSSING WITH A SECTION OF WATER MAIN PIPE CENTERED ON THE CROSSING.
3. CROSSING A WATER MAIN UNDER A SEWER, WHENEVER IT IS NECESSARY FOR A WATER MAIN TO CROSS UNDER A SEWER, BOTH THE WATER MAIN AND THE SEWER SHALL BE CONSTRUCTED OF FERROUS MATERIALS AND WITH JOINTS EQUIVALENT TO WATER MAIN STANDARDS FOR A DISTANCE OF 10 FEET ON EACH SIDE OF THE POINT OF CROSSING. A SECTION OF WATER MAIN PIPE SHALL BE CENTERED AT THE POINT OF CROSSING.
4. WHERE VERTICAL CLEARANCE IS LESS THAN 24" BETWEEN SANITARY SEWER AND STORM DRAIN, SANITARY SEWER SHALL BE DUCTILE IRON PIPE FOR A MINIMUM OF 10' EITHER SIDE OF CROSSING AND STORM DRAIN SHALL BE RC PIPE.
5. WHERE VERTICAL CLEARANCE IS LESS THAT 18" BETWEEN WATER MAIN AND STORM DRAIN, WATER MAIN SHALL BE DUCTILE IRON PIPE FOR A MINIMUM OF 10' EITHER SIDE OF CROSSING AND STORM DRAIN SHALL BE RC PIPE.

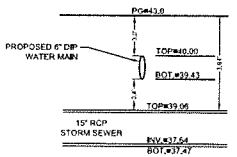
UTILITY INFORMATION

SANITARY SEWER

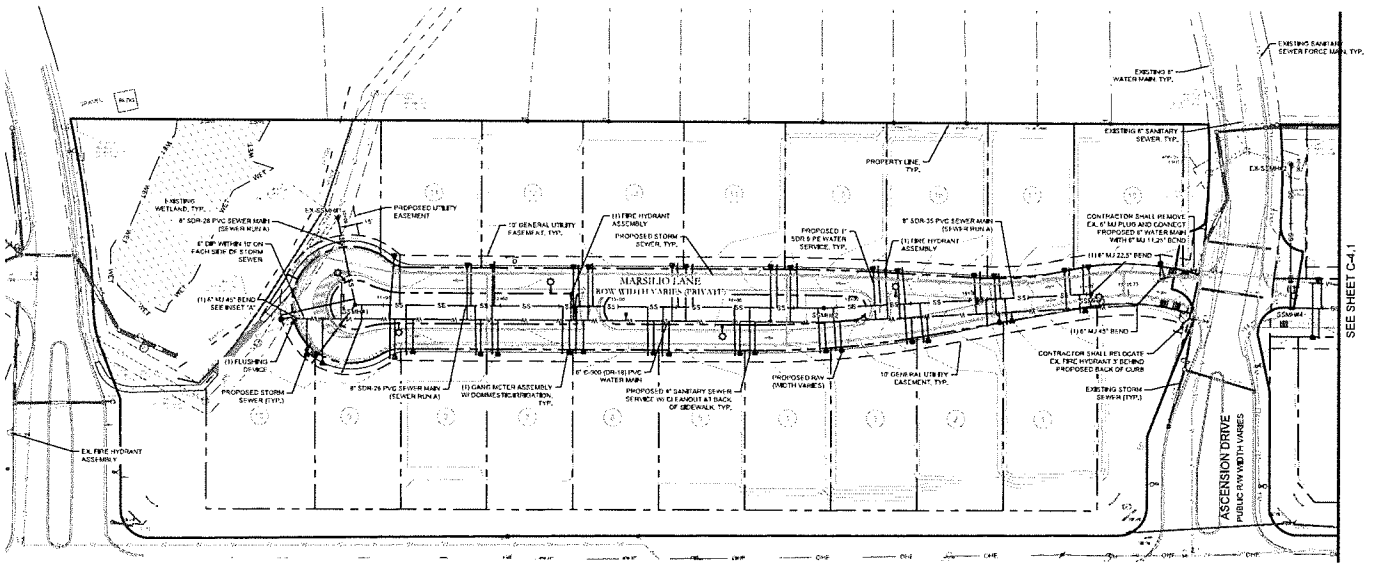
THIS PROJECT IS CONSTRUCTING A SANITARY SEWER GRAVITY SYSTEM THAT WILL CONNECT TO AN EXISTING GRAVITY MANHOLE. SANITARY SEWER ALLOCATION IS PROVIDED BY BRUNSWICK COUNTY UTILITIES.

WATER

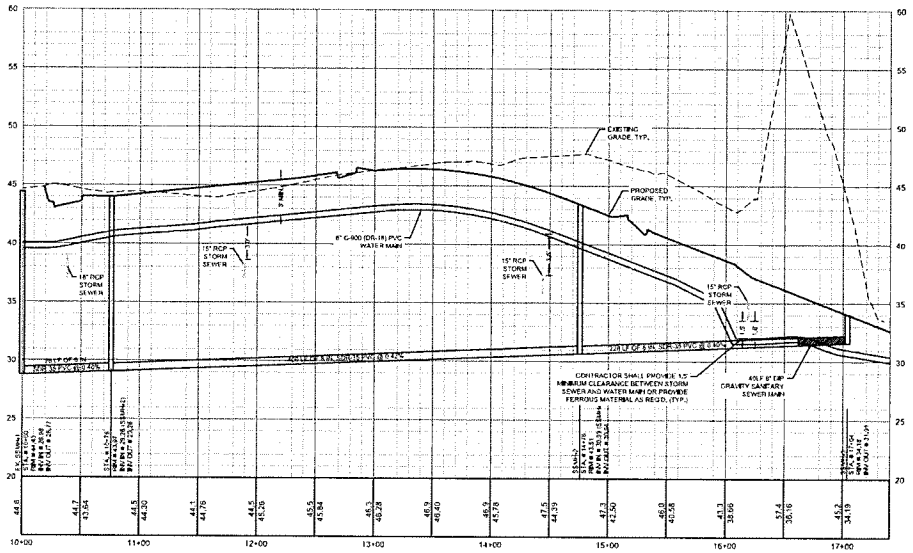
THIS PROJECT WILL CONNECT TO EXISTING 6-INCH WATER MAIN LOCATED WITHIN ASCENSION DRIVE RIGHT OF WAY. DOMESTIC WATER ALLOCATION PROVIDED BY BRUNSWICK COUNTY UTILITIES.



INSET "A"
NOT TO SCALE



SANITARY SEWER RUN A- PLAN VIEW
HORIZONTAL SCALE: 1"=50'



SANITARY SEWER RUN A - PROFILE VIEW
HORIZONTAL SCALE: 1"=50'
VERTICAL SCALE: 1"=5'

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS.

811 Know what's below. Call before you dig.

GRAPHIC SCALE
0 25 50 100 200
SCALE: 1"=50'

RECORD DRAWING

REVISIONS:

CLIENT INFORMATION:
BILL CLARK HOMES
127 RACINE DRIVE, SUITE 201
WILMINGTON, NC 28403

PARAMOUNT ENGINEERING, PLLC
122 Cinema Drive
Wilmington, North Carolina 28403
(910) 794-0177 (O) (910) 794-0180 (F)

UTILITY PLAN & PROFILES

SUNSET RIDGE
TOWN OF SUNSET BEACH
BRUNSWICK COUNTY, NC

PROJECT STATUS
DRAWING INFORMATION
DATE: 04/01/2025
SCALE: 1"=50'
DESIGNED BY: RPB
DRAWN BY: RPB
CHECKED BY: RPB

SEAL 037591 ENGINEER ROBERT P. BALLING

C-4.0

PEJOB#: 18167.PE

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK **AFFIDAVIT**

BILL CLARK HOMES OF WILMINGTON, LLC, a North Carolina Limited Liability Company, with an office and place of business in New Hanover County, North Carolina, hereinafter referred to as Affiant, by and through its hereinafter named managers, being first duly sworn, hereby disposes and says under oath as follows:

1. That it is the owner of certain property located in Brunswick County, North Carolina, known as Sunset Ridge Duplexes North Parcel – Lots 1 – 18, as more particularly described in Deed of Dedication in favor of Brunswick County of even date herewith.

2. That it has caused to be installed water distribution lines and sewer lines under and along the road rights-of-way property hereinafter described and referenced:

> BEING all of Sunset Ridge Duplexes North Parcel – Lots 1 – 18, as the same appears on a plat thereof recorded in Map Cabinet 127 at page 14 of the Brunswick County Registry.

3. All the work which has bee performed in the construction and installation of said water distribution lines and sewer lines described in paragraph 2, above, has been fully paid for and there are now no liens of any kind including any lien for labor or material against the subdivision property which would in any way jeopardize the title of Affiant to the property in said subdivision nor are there any legal actions pending against Affiant or any contractor arising out of any work performed in said subdivision or the water lines and sewer lines installed therein which would in any way jeopardize title to the subdivision or the water distribution lines and sewer lines located therein.

This the 29th day of April, 2021.

Bill Clark Homes of Wilmington, LLC

By: _____(SEAL)
Edward H. Clark, Manager

By: _____(SEAL)
Cheryl Blanton, Manager

STATE OF NORTH CAROLINA
COUNTY OF PENDER

I, Tracy Sholders, a Notary Public of **Pender County, North Carolina**, do hereby certify that **Edward H. Clark** and **Cheryl Blanton** personally appeared before me this day and acknowledged that they are managers of **Bill Clark Homes of Wilmington, LLC**, a North Carolina limited liability company, and being authorized to do so, as Managers of the limited liability company, executed the foregoing instrument on behalf of the limited liability company.

Witness my hand and official seal on this date shown.

_____ Date: April 29, 2021
Notary Public

My Commission Expires: August 19, 2025

TRACY SHOLDERS NOTARY PUBLIC PENDER COUNTY, NC My Commission Expires 08-19-25

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 10.

From:
Emergency Services - Lyle Johnston

Emergency Services - Ambulance Franchise for Atlantic Coast Medical Transport

Issue/Action Requested:
Request that the Board of Commissioners approve the annual ambulance franchise for Atlantic Coast Medical Transport.

Background/Purpose of Request:
This is the annual franchise agreement that allows Atlantic Coast Medical Transport to perform non emergency medical transports within Brunswick County.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the annual ambulance franchise for Atlantic Coast Medical Transport.

ATTACHMENTS:

Description

- Agreement

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

FRANCHISE AND AGREEMENT

THIS FRANCHISE AND AGREEMENT is made and entered into this 1st day of July, 2020, by and between the **COUNTY OF BRUNSWICK**, a North Carolina body politic, hereinafter called "COUNTY," and **ATLANTIC COAST MEDICAL TRANSPORT, LLC**, a South Carolina limited liability company, hereinafter called "PROVIDER."

WITNESSETH

THAT WHEREAS, N.C.G.S. 153A authorizes counties to enter into contracts and to franchise ambulance services; and

WHEREAS, Brunswick County Code of Ordinances, Chapter 1-9, Public Health and Safety, Article II, Ambulances, hereinafter called "Franchise Ordinance," regulates the operation and franchising of ambulance services within Brunswick County; and

WHEREAS, Atlantic Coast Medical Transport, LLC is a limited liability company organized and existing under the laws of the state of South Carolina; and

WHEREAS, the parties hereto seek to provide ambulance services and/or special rescue services;

NOW THEREFORE, for and in consideration of the mutual promises and agreements herein contained, and pursuant to the general power and authority of the PROVIDER to furnish ambulance services, and the general power and authority of the COUNTY to provide paramedic ambulance services for its inhabitants and general population, the parties hereto mutually contract and agree as follows:

1
GRANT OF FRANCHISE

COUNTY hereby grants to PROVIDER, the right, privilege and franchise to operate a non-emergency ambulance service within the franchise area, subject to the faithful performance and observance of the conditions and reservations hereinafter set forth, inclusive of all provisions contained within the Franchise Ordinance.

2
TERM OF FRANCHISE

COUNTY grants this franchise for a term commencing upon execution of this Franchise and Agreement and terminating at midnight on the 30th day of June 2021, but to continue in effect until

renewed or renounced by either party. This grant of franchise shall be subject to suspension, revocation, or termination as set forth in the Franchise Ordinance.

3
GENERAL DUTIES

A. The PROVIDER agrees to maintain State of North Carolina Ambulance Provider License.

B. The PROVIDER agrees to furnish and provide continuing ambulance service to all areas lying within its designated response territorial limits, upon proper notification by any resident, property owner, other person, or agency.

C. The PROVIDER, in providing said ambulance or rescue services, shall use its own means and methods, within standards recognized by federal, state and local authorities and agencies, which means and methods shall not be subject, except as herein below set forth, to further control, direction or supervision by COUNTY. PROVIDER hereby further agrees that medical control of its ambulance service shall be subject to the protocols and policies as established by the Brunswick County Medical Director and the Brunswick County EMS System Plan.

D. All ambulance service equipment, special rescue equipment, and personnel necessary and proper for the performance of this Franchise and Agreement shall be provided by the PROVIDER at its sole cost and expense, and all persons engaged by PROVIDER in ambulance transport services pursuant to the provisions of this Franchise and Agreement shall be subject to the exclusive control, direction and supervision, of the PROVIDER. Except as noted herein below, COUNTY shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in such ambulance services imposed by the provisions of this Franchise and Agreement upon the PROVIDER in furnishing ambulance service to COUNTY for the benefit of its residents and general population.

4
COMMUNICATIONS

Procedures for communicating the need for ambulance services or special rescue services by the PROVIDER shall be established and administered by the Brunswick County Central Communications Center.

5
MUTUAL AID

A. Upon notification by an appropriate requesting agency (i.e., COUNTY or other Brunswick County Rescue Squad), PROVIDER, through its Emergency Medical Services department or Rescue Squad, upon establishment that an emergency does in fact exist and that PROVIDER's aid is needed, the Chief or Director of Operations (hereafter also including any other officer or person delegated that authority by said Chief or Director of Operations) shall have the implicit

authority to order such available equipment and personnel as may be required, to respond to assist the requesting agency. Procedures for communicating the need of ambulance service or special rescue services to the PROVIDER shall be established by mutual agreement between the parties hereto and the same shall be properly publicized. After determining that the mutual aid request may be honored without impairing the PROVIDER's capacity to provide service within its own jurisdiction, the Chief or his designee may take such steps as he/she deems appropriate to furnish the requested aid. The response of the PROVIDER shall remain the sole discretion of the Chief or his designee, and the PROVIDER shall not be compelled to dispatch any of its equipment or personnel; however, every effort should be made to furnish requested assistance if such dispatch would not impose a serious impairment to that PROVIDER's service plan.

B. It shall be the responsibility of the PROVIDER to assure that all personnel responding to the request for mutual aid are trained, responsible persons. The conduct and actions of said responding personnel shall remain the obligation and responsibility of PROVIDER. In addition, it shall be the responsibility of the PROVIDER to assure that each piece of responding equipment is operational and capable of functioning properly for that type of equipment.

C. PROVIDER shall assume all liability and responsibility for the death of or injury to any of its own personnel while responding to the request for mutual aid.

D. PROVIDER shall assume all liability and responsibility for damage to, or caused by, its own equipment while en route to or from a mutual aid request.

E. The agency requesting mutual aid shall have no liability nor responsibility for the personal property of PROVIDER personnel if said property is lost, stolen, damaged or destroyed while those personnel are performing their duties under the mutual aid response terms contained herein.

F. PROVIDER shall assume no liability or responsibility for property damaged or destroyed at the actual scene of any mutual aid response due to the EMS and/or rescue operations, or other operations as may be required or ordered; all such liability and responsibility shall rest solely with the requesting agency and within whose boundaries the incident occurs.

G. PROVIDER shall assume all costs of salaries, wages, bonuses or other compensation for its own personnel that respond to a mutual aid dispatch under the terms of this Franchise and Agreement, and PROVIDER shall also assume all costs involving the use of equipment and tools used specifically in response to the request for mutual assistance, and PROVIDER shall make no charge for such use to the agency requesting the mutual aid assistance. However, any supplies provided by the PROVIDER from its own supply shall be paid for by the requesting agency, upon receipt of an itemized statement of costs for such supplies.

H. The Chief Officer of the agency requesting assistance shall in all instances be in command of the emergency as to the aspects of strategy, tactics and overall direction of the operations. All

orders or directions regarding the operations and personnel of the PROVIDER, shall be relayed to PROVIDER's Chief Officer present at that incident and in command of the PROVIDER.

I. When PROVIDER personnel are sent to another district pursuant to this Franchise and Agreement, the jurisdiction, rights, authority, privileges and immunities, including coverage under Workman's Compensation laws and malpractice insurance, which said personnel have in the PROVIDER, shall be extended to the areas outside the normal response territorial limits, when said personnel are acting within the scope of the authority conferred by this Franchise and Agreement.

6
TERM OF AGREEMENT

This Franchise and Agreement shall commence upon execution and shall extend for a term ending on June 30, 2021, unless extended in accordance with Section 2.

7
DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

PROVIDER hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

8
DEBARMENT

PROVIDER hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Franchise and Agreement by any governmental department or agency. PROVIDER must notify COUNTY within thirty (30) days if debarred by any governmental entity during this Franchise and Agreement.

9
NON-DISRIMINATION IN EMPLOYMENT

PROVIDER shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. PROVIDER shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event PROVIDER is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Franchise and Agreement may be cancelled, terminated or suspended in whole or in part by COUNTY, and PROVIDER may be declared ineligible for further agreements with COUNTY.

10
COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, PROVIDER understands that it is a requirement of this Franchise and Agreement that PROVIDER and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, PROVIDER agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and PROVIDER shall require its subcontractors to do the same. Upon request, PROVIDER agrees to provide COUNTY with an affidavit of compliance or exemption.

11
GOVERNING LAW AND VENUE

This Franchise and Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Franchise and Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

12
DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Franchise and Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

13
GOVERNMENTAL IMMUNITY

COUNTY, to the extent applicable, does not waive its governmental immunity by entering into this Franchise and Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Franchise and Agreement.

14
SIGNATURES

This Franchise and Agreement and any amendments or modifications thereto, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Franchise and Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Franchise

and Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

IN WITNESS WHEREOF, COUNTY has caused this Franchise and Agreement to be executed in its name by its Chairman of the Board of County Commissioners, attested to by the Clerk to the Board and the County Seal affixed hereto, all by authority duly given by the Board of Commissioners of the County of Brunswick, and the PROVIDER has caused this Franchise and Agreement to be executed in its name by its proper officers and its Corporate Seal to be affixed hereto, all by authority duly given by its Board of Directors.

BRUNSWICK COUNTY, NORTH CAROLINA

By:_____
Randy Thompson, Chair
Brunswick County Commissioners

ATTEST:

_____
Andrea White
Clerk to the Board

(SEAL)

I, a Notary Public of the County and State aforesaid, certify that Andrea White personally came before me this day and acknowledged that she is the Clerk to the Board of County Commissioners of Brunswick County, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman, sealed with its official seal and attested to by its Clerk herein above named.

WITNESS my hand and official seal, this _____ day of _____, 2021.

_____
Notary Public

My Commission Expires: _____

(SEAL)

"This instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."

_____

Julie Miller
Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

_____

Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Asst. County Attorney
Brunswick County, NC

IN WITNESS WHEREOF, President has caused this Franchise and Agreement to be executed in its name by its Chief Operating Officer and/or Chairman of the Board (if applicable), by authority duly given by the Board of Directors of **ATLANTIC COAST MEDICAL TRANSPORT, LLC**.

ATLANTIC COAST MEDICAL TRANSPORT, LLC

By: Willis M Player member

Willis M. Player member

STATE OF NORTH CAROLINA
COUNTY OF BRUNSWICK

I, a Notary Public of the County and State aforesaid, certify that Willis M Player personally came before me this day and acknowledged that he/she is the Chief Operating Officer and/or Chairman of the Board of Directors of **Atlantic Coast Medical Transport, LLC** and that by authority duly given and to act as Chief Operating Officer and/or Chairman of the Board, the foregoing instrument was signed in its name by its Chief Operating Officer and/or Chairman.

WITNESS my hand and official seal, this 23rd day of September, 2020.

Christopher Mayo
Notary Public

My Commission Expires: January 21, 2024

(SEAL)



Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 11.
Emergency Services - Ambulance Franchise for Med1 NC

From:
Emergency Services - Lyle Johnston

Issue/Action Requested:
Request that the Board of Commissioners approve the annual ambulance franchise agreement for Med1NC.

Background/Purpose of Request:
This is the annual ambulance franchise agreement that allows Med1NC to perform non emergency medical transports within Brunswick County.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the annual ambulance franchise agreement for Med1NC.

ATTACHMENTS:

Description

- Agreement

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

FRANCHISE AND AGREEMENT

THIS FRANCHISE AND AGREEMENT is made and entered into this 1st day of July, 2020, by and between the **COUNTY OF BRUNSWICK**, a North Carolina body politic, hereinafter called "COUNTY," and **MED1 NC SERVICES LLC,** a Georgia limited liability company, hereinafter called "PROVIDER."

WITNESSETH

THAT WHEREAS, N.C.G.S. 153A authorizes counties to enter into contracts and to franchise ambulance services; and

WHEREAS, Brunswick County Code of Ordinances, Chapter 1-9, Public Health and Safety, Article II, Ambulances, hereinafter called Franchise Ordinance, regulates the operation and franchising of ambulance services within Brunswick County; and

WHEREAS, MED1 NC Services, LLC is a limited liability company organized and existing under the laws of the State of Georgia; and

WHEREAS, the parties hereto seek to provide ambulance services and/or special rescue services;

NOW THEREFORE, for and in consideration of the mutual promises and agreements herein contained, and pursuant to the general power and authority of the PROVIDER to furnish ambulance service, and the general power and authority of the COUNTY to provide paramedic ambulance service for its inhabitants and general population, the parties hereto mutually contract and agree as follows:

1
GRANT OF FRANCHISE

COUNTY hereby grants to PROVIDER, the right, privilege and franchise to operate a non-emergency ambulance service within the franchise area, subject to the faithful performance and observance of the conditions and reservations hereinafter set forth, inclusive of all provisions contained within the Franchise Ordinance.

2
TERM OF FRANCHISE

COUNTY grants this franchise for a term commencing upon execution of this Franchise and Agreement and terminating at midnight on the 30th day of June 2021, but to continue in effect until

renewed or renounced by either party. This grant of franchise shall be subject to suspension, revocation, or termination as set forth in the Franchise Ordinance.

3
GENERAL DUTIES

A. The PROVIDER agrees to maintain State of North Carolina Ambulance Provider License.

B. The PROVIDER agrees to furnish and provide continuing ambulance service to all areas lying within its designated response territorial limits, upon proper notification by any resident, property owner, other person, or agency.

C. The PROVIDER, in providing said ambulance or rescue services, shall use its own means and methods, within standards recognized by federal, state and local authorities and agencies, which means and methods shall not be subject, except as herein below set forth, to further control, direction or supervision by COUNTY. PROVIDER hereby further agrees that medical control of its ambulance service shall be subject to the protocols and policies as established by the Brunswick County Medical Director and the Brunswick County EMS System Plan.

D. All ambulance service equipment, special rescue equipment, and personnel necessary and proper for the performance of this Franchise and Agreement shall be provided by the PROVIDER at its sole cost and expense, and all persons engaged by PROVIDER in ambulance transport services pursuant to the provisions of this Franchise and Agreement shall be subject to the exclusive control, direction and supervision, of the PROVIDER. Except as noted herein below, COUNTY shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in such ambulance services imposed by the provisions of this Franchise and Agreement upon the PROVIDER in furnishing ambulance service to COUNTY for the benefit of its residents and general population.

4
COMMUNICATIONS

Procedures for communicating the need for ambulance services or special rescue services by the PROVIDER shall be established and administered by the Brunswick County Central Communications Center.

5
MUTUAL AID

A. Upon notification by an appropriate requesting agency (i.e., COUNTY or other Brunswick County Rescue Squad), PROVIDER, through its Emergency Medical Services department or Rescue Squad, upon establishment that an emergency does in fact exist and that PROVIDER's aid is needed, the Chief or Director of Operations (hereafter also including any other officer or person delegated that authority by said Chief or Director of Operations) shall have the implicit authority to order such available equipment and personnel as may be required, to respond to

assist the requesting agency. Procedures for communicating the need of ambulance service or special rescue services to the PROVIDER shall be established by mutual agreement between the parties hereto and the same shall be properly publicized. After determining that the mutual aid request may be honored without impairing the PROVIDER's capacity to provide service within its own jurisdiction, the Chief or his designee may take such steps as he/she deems appropriate to furnish the requested aid. The response of the PROVIDER shall remain the sole discretion of the Chief or his designee, and the PROVIDER shall not be compelled to dispatch any of its equipment or personnel; however, every effort should be made to furnish requested assistance if such dispatch would not impose a serious impairment to that PROVIDER's service plan.

B. It shall be the responsibility of the PROVIDER to assure that all personnel responding to the request for mutual aid are trained, responsible persons. The conduct and actions of said responding personnel shall remain the obligation and responsibility of PROVIDER. In addition, it shall be the responsibility of the PROVIDER to assure that each piece of responding equipment is operational and capable of functioning properly for that type of equipment.

C. PROVIDER shall assume all liability and responsibility for the death of or injury to any of its own personnel while responding to the request for mutual aid.

D. PROVIDER shall assume all liability and responsibility for damage to, or caused by, its own equipment while en route to or from a mutual aid request.

E. The agency requesting mutual aid shall have no liability nor responsibility for the personal property of PROVIDER personnel if said property is lost, stolen, damaged or destroyed while those personnel are performing their duties under the mutual aid response terms contained herein.

F. PROVIDER shall assume no liability or responsibility for property damaged or destroyed at the actual scene of any mutual aid response due to the EMS and/or rescue operations, or other operations as may be required or ordered; all such liability and responsibility shall rest solely with the requesting agency and within whose boundaries the incident occurs.

G. PROVIDER shall assume all costs of salaries, wages, bonuses or other compensation for its own personnel that respond to a mutual aid dispatch under the terms of this Franchise and Agreement, and PROVIDER shall also assume all costs involving the use of equipment and tools used specifically in response to the request for mutual assistance, and PROVIDER shall make no charge for such use to the agency requesting the mutual aid assistance. However, any supplies provided by the PROVIDER from its own supply shall be paid for by the requesting agency, upon receipt of an itemized statement of costs for such supplies.

H. The Chief Officer of the agency requesting assistance shall in all instances be in command of the emergency as to the aspects of strategy, tactics and overall direction of the operations. All orders or directions regarding the operations and personnel of the PROVIDER, shall be relayed to PROVIDER's Chief Officer present at that incident and in command of the PROVIDER.

I. When PROVIDER personnel are sent to another district pursuant to this Franchise and Agreement, the jurisdiction, rights, authority, privileges and immunities, including coverage under Workman's Compensation laws and malpractice insurance, which said personnel have in the PROVIDER, shall be extended to the areas outside the normal response territorial limits, when said personnel are acting within the scope of the authority conferred by this Franchise and Agreement.

6
TERM OF AGREEMENT

This Franchise and Agreement shall commence upon execution and shall extend for a term ending on June 30, 2021, unless extended in accordance with Section 2.

7
DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

PROVIDER hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

8
DEBARMENT

PROVIDER hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Franchise and Agreement by any governmental department or agency. PROVIDER must notify COUNTY within thirty (30) days if debarred by any governmental entity during this Franchise and Agreement.

9
NON-DISRIMINATION IN EMPLOYMENT

PROVIDER shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. PROVIDER shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event PROVIDER is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Franchise and Agreement may be cancelled, terminated or suspended in whole or in part by COUNTY, and PROVIDER may be declared ineligible for further agreements with COUNTY.

10
COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, PROVIDER understands that it is a requirement of this Franchise and Agreement that PROVIDER and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, PROVIDER agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and PROVIDER shall require its subcontractors to do the same. Upon request, PROVIDER agrees to provide COUNTY with an affidavit of compliance or exemption.

11
GOVERNING LAW AND VENUE

This Franchise and Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Franchise and Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

12
DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Franchise and Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

13
GOVERNMENTAL IMMUNITY

COUNTY, to the extent applicable, does not waive its governmental immunity by entering into this Franchise and Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Franchise and Agreement.

14
SIGNATURES

This Franchise and Agreement and any amendments or modifications thereto, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Franchise and Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Franchise and Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

IN WITNESS WHEREOF, THE COUNTY OF BRUNSWICK has caused this Franchise and Agreement to be executed in its name by its Chairman of the Board of County Commissioners, attested to by the Clerk to the Board and the County Seal affixed hereto, all by authority duly given by the Board of Commissioners of the County of Brunswick, and the PROVIDER has caused this Contract and Agreement to be executed in its name by its proper officers and its Corporate Seal to be affixed hereto, all by authority duly given by its Board of Directors.

BRUNSWICK COUNTY, NORTH CAROLINA

(SEAL)

By:_____
Randy Thomspon, Chair
Brunswick County Commissioners

Attest:

_____
Andrea White
Clerk to the Board

I, a Notary Public of the County and State aforesaid, certify that _____ personally came before me this day and acknowledged that she is the Clerk to the Board of County Commissioners of Brunswick County, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman, sealed with its official seal and attested to by its Clerk herein above named.

WITNESS my hand and official seal, this _____ day of _____, 2021.

_____
Notary Public

My Commission Expires: _____

(SEAL)

"This instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."

_____

Julie Miller
Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

_____

Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Asst. County Attorney
Brunswick County, NC

IN WITNESS WHEREOF, PROVIDER has caused this Franchise and Agreement to be executed in its name by its Chief Operating Officer and/or Chairman of the Board (if applicable), by authority duly given by the Board of Directors of **MED1 NC SERVICES LLC.**

MED1 NC SERVICES LLC

By: Tiffany Skimmiehorn

Tiffany Skimmiehorn

STATE OF NORTH CAROLINA
COUNTY OF BRUNSWICK

I, a Notary Public of the County and State aforesaid, certify that Tiffany Skimmiehorn personally came before me this day and acknowledged that he/she is the Chief Operating Officer and/or Chairman of the Board of Directors of **MED1 NC Services LLC,** and that by authority duly given and to act as Chief and/or Chairman of the Board, the foregoing instrument was signed in its name by its Chief Operating Officer and/or Chairman.

WITNESS my hand and official seal, this 20th day of September, 2020.

Betty Coleman
Notary Public

My Commission Expires: 4.5.21

(SEAL)



Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 12.

From:
Emergency Services - Lyle Johnston

Emergency Services - Ambulance Remount Purchase

Issue/Action Requested:
Request that the Board of Commissioners approve to proceed with the budgeted purchase of a remounted ambulance.

Background/Purpose of Request:
Emergency Services is requesting to remount one of our current ambulance boxes onto a new chassis. This purchase was included in our approved budget for this fiscal year. We are requesting approval to move forward with this purchase to improve the reliability of our ambulance fleet. Board approval is requested due to the amount of the purchase.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations
Funds available in the current budget

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board approve the budgeted purchase of the remounted ambulance.

ATTACHMENTS:

Description

- Remount Quote from Northwestern Emergency Vehicles
- Goods and Services Agreement

NORTHWESTERN EMERGENCY VEHICLES

POST OFFICE BOX 790
JEFFERSON, NORTH CAROLINA 28640
PHONE: 800-536-8488
FAX: 336-246-8978

April 7, 2021

PROPOSAL FOR BRUNSWICK COUNTY EMS

Remount of a Chevrolet G4500

CHEVROLET G4500 GAS CHASSIS

OPTIONS:

- BACKUP CAMERA W/ 7" MONITOR
- ADDITIONAL BATTERY
- CUSTOM ALUMINUM CONSOLE
- STEALTH SWITCH IN GRILL
- VELVAC MIRRORS – HEATED REMOTE
- ELECTRICAL SYSTEM – COMPLETE RC TRONICS
- ACTION / TELEMETRY 12" LIGHT BAR
- DOME LIGHTS – LED
- STEPWELL LIGHT – LED
- NEW EVS ATTENDANT SEAT CHILD SAFETY
- STAINLESS STEEL KICKPLATE / RISER
- M9 SERIES WARNING LIGHTS QTY:15 M6 QTY:1
- STEPWELL NEW TREAD PLATE
- SCENE LIGHTS (QTY 4: SIDES MV9 (RED/SCENE) BACK QTY:2 (MV6 AMBER/SCENE)
- STRUCTURE POWERLOAD TO INCLUDE STRYKER POWER LOAD
- EXTERIOR LED COMPARTMENT LIGHTS
- 20 AMP SHORELINE PLUG
- NEW WHELEN M SERIES WA
- WHELEN HOWLER
- MUD FLAPS – DRW – NO LOGO
- PHOENIX WHEEL INSERTS
- RUNNING BOARDS – ADP
- BASE REMOUNT
- RE-PAINT BODY
- REPLACE ALL ALUMINUM DIAMOND PLATE
- REPLACE REAR BUMPER / STEP
- NEW FENDERETTES – RUBBER
- NEW "C" CHANNEL RUB RAIL W/ REFLECTIVE TAPE
- NEW WEATHERSTRIPPING ALL DOORS
- 12V ELECTRICAL

- BACK UP ALARM
- FRONT CONSOLE – SCORPION COATED GRAY
- SIREN SPEAKERS, RECESSED FRONT BUMPER CAST
- NEW FRONT & REAR SWITCH PANELS
- NEW BATTERY SWITCH
- NEW DOOR SWITCHES
- (2) WHELEN M2 LED W/ BEZELS – GRILLE
- (2) WHELEN M7 LED W/ FLANGES – FRONT INTERSECTION

LIGHTING – NON-EMERENCY

- ICC MARKER LIGHTS – LED
- S-T-T LIGHTS – WHELEN M6 / ARROW TRUN / LED REVERSE
- TAG LIGHT – LED
- NEW HVAC SYSTEM WITH AUX. CONDENSER
- CHECK SYSTEMS ONLY
- NEW FLOOR COVERING
- SOL DECAL AND GRAPHICS TO MATCH CURRENT FLEET

TOTAL PRICE PER SPECIFICATIONS: $125,000.00

DELIVERY – 60 TO 80 DAYS FROM RECEIPT OF UNIT

NORTH CAROLINA

GOODS AND SERVICES AGREEMENT

BRUNSWICK COUNTY

THIS GOODS AND SERVICES AGREEMENT (hereinafter referred to as the "Agreement") is made and entered into by and between Brunswick County, a body politic and corporate of the State of North Carolina, (hereinafter referred to as "County"), party of the first part and Northwestern Emergency Vehicles, Inc., (hereinafter referred to as "Provider"), party of the second part.

WITNESSETH:

1. GOODS AND SERVICES; FEES

The goods to be purchased and the services to be performed under this Agreement (hereinafter referred to collectively as the "Project") and the agreed upon fees for the Project are set forth on Exhibit "A" attached hereto.

Any exhibits or attachments referenced herein are hereby incorporated by reference and made a part of this Agreement. Any conflict between the language in an exhibit or attachment and the main body of this Agreement shall be resolved in favor of the main body of this Agreement.

2. TERM OF AGREEMENT AND TERMINATION

The term of this Agreement begins on 05/17/2021 (the "Effective Date") and continues in effect until 05/16/2022, unless sooner terminated as provided herein. The County may terminate this Agreement at any time without cause by giving sixty (60) days' written notice to Provider. As soon as practicable after receipt of a written notice of termination without cause, Provider shall submit a statement to County showing in detail the work performed under this Agreement through the effective date of termination. County may terminate this Agreement for cause by giving written notice of a breach of the Agreement. Provider shall have fifteen (15) days to cure the breach following receipt of the notification. Failure to cure the breach within the fifteen (15) days shall result in the immediate termination of the Agreement. Notwithstanding the foregoing, County may terminate this Agreement immediately and without notice to Provider if Provider becomes insolvent, makes or has made an assignment for the benefit of creditors, is the subject of proceedings in voluntary or involuntary bankruptcy instituted on behalf of or against Provider, or has a receiver or trustee appointed for substantially all of its property, or if Provider allows any final judgment to stand against it unsatisfied for a period of forty-eight (48) hours.

3. NONAPPROPRIATION

If the Board of County Commissioners does not appropriate the funding needed by the County to make payments under this Agreement for a given fiscal year, the County will not be obligated to pay amounts due beyond the end of the last fiscal year for which funds were appropriated. In such event, the County will promptly notify the Provider of the non-appropriation

and this Agreement will be terminated at the end of the last fiscal year for which funds were appropriated. No act or omission by the County which is attributable to non-appropriation of funds shall constitute a breach of or default under this Agreement.

4. COMPENSATION

The County agrees to pay costs as specified in Exhibit "A" or as set out above for the satisfactory completion of the Project. Unless otherwise specified, Provider shall submit monthly invoices to County and include detail of all product delivered or work performed under the terms of this Agreement. County shall pay all undisputed and properly completed invoices within thirty (30) days of receipt. Notwithstanding the foregoing, County will not pay late fees on any charges under this Agreement. If County disputes any portion of the charges on any invoice received from Provider, the County shall inform Provider in writing of the disputed charges. Once the dispute has been resolved, Provider shall re-invoice County for the previously disputed charges, and, per any resolution between County and Provider, the County shall pay those charges in full at that time. No advance payment shall be made for the work to be performed by Provider under this Agreement.

5. INDEPENDENT CONTRACTOR

Both County and Provider agree that Provider shall act as an independent contractor and shall not represent itself as an agent or employee of the County for any purpose in the performance of its duties under this Agreement. Provider represents that it has or will secure, at its own expense, all personnel required in performing the work under this Agreement. Accordingly, Provider shall be responsible for payment of all federal, state and local taxes arising out of its activities in accordance with this Agreement, including, without limitation, federal and state income tax, social security tax, unemployment insurance taxes and any other taxes or business license fees as required. Provider shall not be entitled to participate in any plans, arrangements or distributions by the County pertaining to or in connection with any pension, stock, bonus, profit sharing or other benefit extended to County employees.

In the event the Internal Revenue Service should determine that Provider is, according to Internal Revenue Service guidelines, an employee subject to withholding and social security contributions, then Provider hereby acknowledges that all payments hereunder are gross payments, and the Provider is responsible for all income taxes and social security payments thereon.

6. PROVIDER REPRESENTATIONS

a. Provider is a duly organized entity or corporation qualified to do business and in good standing under the laws of the State of North Carolina;

b. Provider has all requisite corporate power and authority to execute, deliver and perform its obligations under this Agreement;

c. No approval, authorization or consent of any governmental or regulatory authority is required to be obtained or made by it in order for Provider to enter into and perform its obligations under this Agreement;

d. In connection with Provider's obligations under this Agreement, it shall comply with all applicable federal, state and local laws and regulations and shall obtain all applicable permits and licenses;

e. Provider shall not violate any agreement with any third party by entering into or performing the work under this Agreement;

f. Provider will provide all goods and perform all work in conformity with the specifications and requirements of this Agreement;

g. The goods and services provided by Provider under this Agreement will not violate, infringe or misappropriate any patent, copyright, trademark or trade secret rights of any third party, or any other third-party rights (including, without limitation, non-compete agreements);

h. Provider shall exercise reasonable care and diligence when performing the work hereunder and will ensure that it adheres to the highest generally accepted standards in the industry when performing said work;

i. Provider acknowledges that if any specific licenses, certifications or related credentials are required in its performance of the work, it will ensure that such credentials remain current and active and not in a state of suspension or revocation; and

j. Provider shall ensure that whenever its employees or agents are on County property, they will strictly abide by all instructions and directions issued by the County with respect to rules, regulations, policies and security procedures applicable to work on the County's premises. Such rules, regulations, policies and security procedures shall include, but not be limited to: (i) not possessing any controlled substances; (ii) smoking only in designated smoking areas, if any; and (iii) not possessing weapons, except for weapons possessed by law enforcement officials.

7. WARRANTIES

Without limiting Provider's obligation to provide warranty or maintenance services, and in addition to any other warranties available, Provider hereby assigns to County all of Provider's warranties covering any third-party goods purchased under this Agreement. Provider will provide copies of all said warranties to County upon delivery of the goods.

8. DAMAGE TO EQUIPMENT, FACILITIES, PROPERTY OR DATA

Provider shall be solely responsible for any damage to or loss of the County's equipment, facilities, property and/or data arising out of the negligent or willful act or omission of Provider or

its subcontractors. In the event that Provider causes damage to the County's equipment or facilities, Provider shall, at its own expense, promptly repair or replace such damaged items to restore them to the same level of functionality that they possessed prior to such damage.

9. NON-ENDORSEMENT AND PUBLICITY

County is not endorsing Provider or the goods or services covered under this Agreement, and Provider is not permitted to reference this Agreement or County in any manner without the prior written consent of County. Notwithstanding the foregoing, the parties agree that Provider may list the County as a reference in response to requests for proposals and may identify County as a customer in presentations to potential customers.

10. NON-EXCLUSIVITY

Provider acknowledges that County is not obligated to contract solely with Provider for the goods or services covered under this Agreement.

11. DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

Provider hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

12. DEBARMENT

Provider hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Agreement by any governmental department or agency. Provider must notify County within thirty (30) days if debarred by any governmental entity during this Agreement.

13. INDEMNIFICATION

Provider shall defend, indemnify and hold harmless County, its officers, officials, agents and employees from and against all actions, liability, claims, suits, damages, costs or expenses of any kind which may be brought or made against County or which County must pay and incur arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings or causes of action of every kind in connection with or arising out of this Agreement and/or the performance hereof that are due in part or in the entirety of Provider, its employees or agents. Provider further agrees to investigate, handle, respond to, defend and dispose of same at its sole cost and expense. Provider shall be fully responsible to County for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by it. This Section shall survive any expiration or termination of this Agreement.

14. INSURANCE

Provider shall procure and maintain in full force and effect at all times and at its sole cost and expense Commercial General Liability, Commercial Automobile Liability, Professional

Liability and Workers' Compensation insurance, if applicable, and any additional insurance as may be required by County with limits acceptable to County. All insurance policies (with the exception of Workers' Compensation, if applicable, and Professional Liability) shall be endorsed, specifically or generally, to include County as an additional insured and as a certificate holder. Provider shall furnish a Certificate of Insurance from a licensed insurance agent in North Carolina with a rating of A-VII or better by A.M. Best verifying the existence of any insurance coverage required by County. The Certificate will provide for thirty (30) days' advance notice in the event of termination or cancellation of coverage. Provider shall have no right of recovery or subrogation against County (including its officers, agents and employees), it being the intention of the parties that the insurance policies so affected shall protect both parties and be primary coverage for any and all losses covered by the aforementioned insurance.

15. WORKERS' COMPENSATION

To the extent required by law, Provider shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to its employees in the manner and to the extent required by such Act. In the event Provider is excluded from the requirements of such Act and does not voluntarily carry workers' compensation coverage, Provider shall carry or cause its employees to carry adequate medical/accident insurance to cover any injuries sustained by its employees or agents while fulfilling Provider's obligations under this Agreement.

Provider agrees to furnish County proof of compliance with said Act or adequate medical/accident insurance coverage upon request.

16. REMEDIES

a. **RIGHT TO COVER.** If Provider fails to meet any completion date or resolution time set forth, due to no fault of County, the County may take any of the following actions with or without terminating this Agreement, and in addition to, and without limiting, any other remedies it may have:

   i. Employ such means as it may deem advisable and appropriate to perform itself or obtain the goods and/or services from a third party until the matter is resolved and Provider is again able to resume performance under this Agreement; and

   ii. Deduct any and all expenses incurred by County in obtaining the goods and/or performing the services from any money then due or to become due Provider and, should the County's cost of obtaining the goods and/or performing the services exceed the amount due Provider, collect the amount due from Provider.

b. **RIGHT TO WITHHOLD PAYMENT.** County reserves the right to withhold any portion, or all, of a scheduled payment if Provider fails to perform under this Agreement until such breach has been fully cured.

c. **SETOFF.** Each party shall be entitled to set off and deduct from any amounts owed to the other party pursuant to this Agreement all damages and expenses incurred or reasonably anticipated as a result of the other party's breach of this Agreement.

d. **OTHER REMEDIES.** Upon breach of this Agreement, each party may seek all legal and equitable remedies to which it is entitled. The remedies set forth herein shall be deemed cumulative and not exclusive and may be exercised successively or concurrently in addition to any other available remedy.

e. **NO SUSPENSION.** In the event that County disputes in good faith an allegation of breach by Provider, notwithstanding anything to the contrary in this Agreement, Provider agrees that it will not terminate this Agreement or suspend or limit any services or warranties, unless: (i) the parties agree in writing; or (ii) an order of a court of competent jurisdiction determines otherwise; provided, however, this dispute period shall be limited to ninety (90) days.

17. TAXES

Provider shall be responsible for paying all taxes, fees, assessments and premiums of any kind payable on its employees and operations. Provider shall substantiate, on demand by the County, that all taxes and other charges are being properly paid.

18. HEALTH AND SAFETY

Provider shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with completing the Project. Provider shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to all employees in connection with completing the Project and other persons who may be affected thereby.

19. NON-DISCRIMINATION IN EMPLOYMENT

Provider shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. Provider shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event Provider is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Agreement may be cancelled, terminated or suspended in whole or in part by County, and Provider may be declared ineligible for further County agreements.

20. COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, Provider understands that it is a requirement of this Agreement that Provider and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, Provider agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and Provider shall require its subcontractors to do the same. Upon request, Provider agrees to provide County with an affidavit of compliance or exemption.

21. CONFIDENTIAL INFORMATION

For purposes of this Agreement, the party disclosing Confidential Information is the "Discloser," and the party receiving Confidential Information is the "Recipient." "Confidential Information" shall mean any nonpublic information concerning the parties' respective businesses including, but not limited to, all tangible, intangible, visual, electronic, present or future information such as: (a) trade secrets; (b) financial information, including pricing; (c) technical information, including research, development, procedures, algorithms, data, designs and know-how; (d) business information, including operations, planning, marketing interests and products; and (e) the terms of any agreement between the parties and the discussions, negotiations and proposals related thereto. Confidential Information disclosed to the other party must be clearly identified. Written Confidential Information must be clearly marked in a conspicuous place with an appropriate legend identifying the information as "Confidential." Confidential Information that is not written must be identified as confidential at the time of disclosure and confirmed in writing delivered to Recipient within fifteen (15) days of disclosure.

The restrictions regarding the use and disclosure of Confidential Information do not apply to information that is:

a. in the public domain through no fault of the Recipient;

b. within the legitimate possession of the Recipient, with no confidentiality obligations to a third party;

c. lawfully received from a third party having rights in the information without restriction, and without notice of any restriction against its further disclosure;

d. independently developed by the Recipient without breaching this Agreement or by parties who have not had, either directly or indirectly, access to or knowledge of the Confidential Information;

e. disclosed with the prior written consent of the Discloser; or

f. required to be disclosed by law, regulation or court or governmental order, specifically including requests pursuant to the Public Records Laws of North Carolina contained in Chapter 132 of the North Carolina General Statutes. In the event Recipient receives such a request, it shall notify Discloser and Discloser shall have the opportunity to defend against production of such records at Discloser's sole expense.

22. OWNERSHIP OF WORK PRODUCT

Should Provider's performance under this Agreement generate documents or other work product that are specific to the Project hereunder, such documents or work product shall become the property of County and may be used by County on other projects without additional compensation to Provider.

23. NO ASSIGNMENT WITHOUT CONSENT

Neither party shall assign this Agreement (or assign any right or delegate any obligation contained herein whether such assignment is of service, of payment or otherwise) without the prior written consent of the other party hereto. Any such assignment without the prior written consent of the other party hereto shall be void. An assignee shall acquire no rights, and County shall not recognize any assignment in violation of this provision.

24. GOVERNING LAW AND VENUE

This Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

25. DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

26. GOVERNMENTAL IMMUNITY

County, to the extent applicable, does not waive its governmental immunity by entering into this Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Agreement.

27. NON-WAIVER

Failure by County at any time to require the performance by Provider of any of the provisions of this Agreement shall in no way affect County's right hereunder to enforce the same, nor shall any waiver by County of any breach be held to be a waiver of any succeeding breach or a waiver of this Section.

28. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties with respect to the subject matter herein. There are no other representations, understandings or agreements between

the parties with respect to such subject matter. This Agreement supersedes all prior agreements, negotiations, representations and proposals, written or oral.

29. HEADINGS

The headings in this Agreement are for convenience of reference only and shall not define or limit any of the terms or provisions hereof.

30. SEVERABILITY

The invalidity of one or more of the phrases, sentences, clauses or sections contained in this Agreement shall not affect the validity of the remaining portion of the Agreement so long as the material purposes of this Agreement can be determined and effectuated. If a provision of this Agreement is held to be unenforceable, then both parties shall be relieved of all obligations arising under such provision, but only to the extent that such provision is unenforceable, and this Agreement shall be deemed amended by modifying such provision to the extent necessary to make it enforceable while preserving its intent.

31. AMENDMENTS

No amendments or changes to this Agreement, or additional Proposals or Statements of Work, shall be valid unless in writing and signed by authorized agents of both Provider and County.

32. NOTICES

a. **DELIVERY OF NOTICES.** Any notice, consent or other communication required or contemplated by this Agreement shall be in writing, and shall be delivered in person, by U.S. mail, by overnight courier, by electronic mail or by facsimile to the intended recipient at the address set forth below.

b. **EFFECTIVE DATE OF NOTICES.** Any notice shall be effective upon the date of receipt by the intended recipient; provided that any notice which is sent by facsimile or electronic mail shall also be simultaneously sent by mail deposited with the U.S. Postal Service or by overnight courier.

c. **NOTICE ADDRESS.** Communications that relate to any breach, default, termination, delay in performance, prevention of performance, modification, extension, amendment or waiver of any provision of this Agreement shall be sent to:

i. For the County: Brunswick County Manager
P. O. Box 249
Bolivia, NC 28422

ii. For the Provider: Northwestern Emergency Vehicles, Inc.
268 NWEV Drive
West Jefferson, NC 28694

33. SIGNATURES

This Agreement, together with any amendments or modifications, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

ATTEST:

BRUNSWICK COUNTY

_____
Clerk to the Board /
Deputy Clerk to the Board

By: _____
Chairman, Board of Commissioners

[SEAL]

NORTHWESTERN EMERGENCY VEHICLES, INC.

By: _____

Printed Name: Richard Hamby

Title: President

Date: _____

"This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act."

_____
Julie A. Miller, Director of Fiscal Operations
Brunswick County, North Carolina

APPROVED AS TO FORM

_____
Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Assistant County Attorney

EXHIBIT "A"
PROPOSAL

NORTHWESTERN EMERGENCY VEHICLES

POST OFFICE BOX 790
JEFFERSON, NORTH CAROLINA 28640
PHONE: 800-536-8488
FAX: 336-246-8978

April 7, 2021

PROPOSAL FOR BRUNSWICK COUNTY EMS

Remount of a Chevrolet G4500

CHEVROLET G4500 GAS CHASSIS

OPTIONS:

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- BACK UP ALARM
- FRONT CONSOLE – SCORPION COATED GRAY
- SIREN SPEAKERS, RECESSED FRONT BUMPER CAST
- NEW FRONT & REAR SWITCH PANELS
- NEW BATTERY SWITCH
- NEW DOOR SWITCHES
- (2) WHELEN M2 LED W/ BEZELS – GRILLE
- (2) WHELEN M7 LED W/ FLANGES – FRONT INTERSECTION

LIGHTING – NON-EMERENCY

- ICC MARKER LIGHTS – LED
- S-T-T LIGHTS – WHELEN M6 / ARROW TRUN / LED REVERSE
- TAG LIGHT – LED
- NEW HVAC SYSTEM WITH AUX. CONDENSER
- CHECK SYSTEMS ONLY
- NEW FLOOR COVERING
- SOL DECAL AND GRAPHICS TO MATCH CURRENT FLEET

TOTAL PRICE PER SPECIFICATIONS: $125,000.00

DELIVERY – 60 TO 80 DAYS FROM RECEIPT OF UNIT

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 13.

From:
Emergency Services - Lyle Johnston

Emergency Services - Bald Head Island Ambulance Franchise Agreement

Issue/Action Requested:
Request that the Board of Commissioners approve the annual franchise agreement for Bald Head Island Fire and EMS.

Background/Purpose of Request:
This is the annual franchise agreement that allows the Village of Bald Head Island to perform EMS response and transportation in Brunswick County.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the annual franchise agreement for Bald Head Island Fire and EMS.

ATTACHMENTS:

Description

- Agreement

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

FRANCHISE AND AGREEMENT

THIS FRANCHISE AND AGREEMENT is made and entered into this 1st day of July, 2020, by and between the **COUNTY OF BRUNSWICK**, a North Carolina body politic, hereinafter called "COUNTY," and **VILLAGE OF BALD HEAD ISLAND**, a North Carolina body politic, hereinafter called "PROVIDER."

WITNESSETH

THAT WHEREAS, N.C.G.S. 153A authorizes counties to enter into contracts and to franchise ambulance services; and

WHEREAS, Brunswick County Code of Ordinances, Chapter 1-9, Public Health and Safety, Article II, Ambulances, hereinafter called "Franchise Ordinance," regulates the operation and franchising of ambulance services within Brunswick County; and

WHEREAS, N.C.G.S. Chapter 160A authorizes municipal corporations to make contracts and to have and exercise all powers necessary and convenient to affect any or all of the purposes for which the corporation is organized; and

WHEREAS, the parties hereto seek to provide ambulance services and/or special rescue services;

NOW THEREFORE, for and in consideration of the mutual promises and agreements herein contained, and pursuant to the general power and authority of the PROVIDER to furnish ambulance services, and the general power and authority of the COUNTY to provide paramedic ambulance services for its inhabitants and general population, the parties hereto mutually contract and agree as follows:

1
GRANT OF FRANCHISE

COUNTY hereby grants to PROVIDER, the right, privilege and franchise to operate an ambulance service within the franchise area, subject to the faithful performance and observance of the conditions and reservations hereinafter set forth, inclusive of all provisions contained within the Franchise Ordinance.

2
TERM OF FRANCHISE

COUNTY grants this franchise for a term commencing upon execution of this Franchise and Agreement and terminating at midnight on the 30th day of June, 2021, but to continue in effect until renewed or renounced by either party. This grant of franchise shall be subject to suspension, revocation, or termination as set forth in the Franchise Ordinance.

3
GENERAL DUTIES

A. The PROVIDER agrees to maintain State of North Carolina Ambulance Provider License.

B. The PROVIDER agrees to furnish and provide continuing ambulance service to all areas lying within its designated response territorial limits, upon proper notification by any resident, property owner, other person, or agency.

C. The PROVIDER, in providing said ambulance or rescue services, shall use its own means and methods, within standards recognized by federal, state and local authorities and agencies, which means and methods shall not be subject, except as herein below set forth, to further control, direction or supervision by COUNTY. PROVIDER hereby further agrees that medical control of its ambulance service shall be subject to the protocols and policies as established by the Brunswick County Medical Director and the Brunswick County EMS System Plan.

D. All ambulance service equipment, special rescue equipment, and personnel necessary and proper for the performance of this Franchise and Agreement shall be provided by the PROVIDER at its sole cost and expense, and all persons engaged by PROVIDER in ambulance transport services pursuant to the provisions of this Franchise and Agreement shall be subject to the exclusive control, direction and supervision, of the PROVIDER. Except as noted herein below, COUNTY shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in such ambulance services imposed by the provisions of this Franchise and Agreement upon the PROVIDER in furnishing ambulance service to COUNTY for the benefit of its residents and general population.

4
COMMUNICATIONS

Procedures for communicating the need for ambulance services or special rescue services by the PROVIDER shall be established and administered by the Brunswick County Central Communications Center.

5

MUTUAL AID

A. Upon notification by an appropriate requesting agency (i.e., COUNTY or other Brunswick County Rescue Squad), PROVIDER, through its Emergency Medical Services department or Rescue Squad, upon establishment that an emergency does in fact exist and that PROVIDER's aid is needed, the Chief or Director of Operations (hereafter also including any other officer or person delegated that authority by said Chief or Director of Operations) shall have the implicit authority to order such available equipment and personnel as may be required, to respond to assist the requesting agency. Procedures for communicating the need of ambulance service or special rescue services to the PROVIDER shall be established by mutual agreement between the parties hereto and the same shall be properly publicized. After determining that the mutual aid request may be honored without impairing the PROVIDER's capacity to provide service within its own jurisdiction, the Chief or his designee may take such steps as he/she deems appropriate to furnish the requested aid. The response of the PROVIDER shall remain the sole discretion of the Chief or his designee, and the PROVIDER shall not be compelled to dispatch any of its equipment or personnel; however, every effort should be made to furnish requested assistance if such dispatch would not impose a serious impairment to that PROVIDER's service plan.

B. It shall be the responsibility of the PROVIDER to assure that all personnel responding to the request for mutual aid are trained, responsible persons. The conduct and actions of said responding personnel shall remain the obligation and responsibility of PROVIDER. In addition, it shall be the responsibility of the PROVIDER to assure that each piece of responding equipment is operational and capable of functioning properly for that type of equipment.

C. PROVIDER shall assume all liability and responsibility for the death of or injury to any of its own personnel while responding to the request for mutual aid.

D. PROVIDER shall assume all liability and responsibility for damage to, or caused by, its own equipment while en route to or from a mutual aid request.

E. The agency requesting mutual aid shall have no liability nor responsibility for the personal property of PROVIDER personnel if said property is lost, stolen, damaged or destroyed while those personnel are performing their duties under the mutual aid response terms contained herein.

F. PROVIDER shall assume no liability or responsibility for property damaged or destroyed at the actual scene of any mutual aid response due to the EMS and/or rescue operations, or other operations as may be required or ordered; all such liability and responsibility shall rest solely with the requesting agency and within whose boundaries the incident occurs.

G. PROVIDER shall assume all costs of salaries, wages, bonuses or other compensation for its own personnel that respond to a mutual aid dispatch under the terms of this Franchise and Agreement, and PROVIDER shall also assume all costs involving the use of equipment and

tools used specifically in response to the request for mutual assistance, and PROVIDER shall make no charge for such use to the agency requesting the mutual aid assistance. However, any supplies provided by the PROVIDER from its own supply shall be paid for by the requesting agency, upon receipt of an itemized statement of costs for such supplies.

H. The Chief Officer of the agency requesting assistance shall in all instances be in command of the emergency as to the aspects of strategy, tactics and overall direction of the operations. All orders or directions regarding the operations and personnel of the PROVIDER, shall be relayed to PROVIDER's Chief Officer present at that incident and in command of the PROVIDER.

I. When PROVIDER personnel are sent to another district pursuant to this Franchise and Agreement, the jurisdiction, rights, authority, privileges and immunities, including coverage under Workman's Compensation laws and malpractice insurance, which said personnel have in the PROVIDER, shall be extended to the areas outside the normal response territorial limits, when said personnel are acting within the scope of the authority conferred by this Franchise and Agreement.

6
TERM OF AGREEMENT

This Franchise and Agreement shall commence upon execution and shall extend for a term ending on June 30, 2021, unless extended in accordance with Section 2.

7
COMPENSATION

COUNTY agrees to pay fees as specified in APPENDIX A attached hereto and incorporated herein by reference.

8
DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

PROVIDER hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

9
DEBARMENT

PROVIDER hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Franchise and Agreement by any governmental department or agency. PROVIDER must notify COUNTY within thirty (30) days if debarred by any governmental entity during this Franchise and Agreement.

10
NON-DISRIMINATION IN EMPLOYMENT

PROVIDER shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. PROVIDER shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event PROVIDER is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Franchise and Agreement may be cancelled, terminated or suspended in whole or in part by COUNTY, and PROVIDER may be declared ineligible for further agreements with COUNTY.

11
COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, PROVIDER understands that it is a requirement of this Franchise and Agreement that PROVIDER and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, PROVIDER agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and PROVIDER shall require its subcontractors to do the same. Upon request, PROVIDER agrees to provide COUNTY with an affidavit of compliance or exemption.

12
GOVERNING LAW AND VENUE

This Franchise and Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Franchise and Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

13
DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Franchise and Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

14
GOVERNMENTAL IMMUNITY

To the extent applicable, neither party waives its governmental immunity by entering into this Franchise and Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Franchise and Agreement.

15
SIGNATURES

This Franchise and Agreement and any amendments or modifications thereto, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Franchise and Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Franchise and Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

IN WITNESS WHEREOF, THE COUNTY OF BRUNSWICK has caused this Franchise and Agreement to be executed in its name by its Chairman of the Board of County Commissioners, attested to by the Clerk to the Board and the County Seal affixed hereto, all by authority duly given by the Board of Commissioners of the County of Brunswick, and the PROVIDER has caused this Franchise and Agreement to be executed in its name by its proper officers and its Seal to be affixed hereto, all by authority duly given by its Village Council.

BRUNSWICK COUNTY, NORTH CAROLINA

By:_____
Randy Thompson, Chair
Brunswick County Commissioners

ATTEST:

_____
Andrea White
Clerk to the Board

(SEAL)

I, a Notary Public of the County and State aforesaid, certify that Andrea White personally came before me this day and acknowledged that she is the Clerk to the Board of County Commissioners of Brunswick County, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman, sealed with its official seal and attested to by its Clerk herein above named.

WITNESS my hand and official seal, this _____ day of _____, 2021.

_____
Notary Public

My Commission Expires: _____

(SEAL)

"This instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."

_____
Julie Miller
Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

_____
Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Asst. County Attorney
Brunswick County, NC

IN WITNESS WHEREOF, PROVIDER has caused this Franchise and Agreement to be executed in its name by its Mayor, by authority duly given by the Village Council of **VILLAGE OF BALD HEAD ISLAND**.

Village of Bald Head Island

By: _____
J. Andrew Sayre, Mayor

ATTEST:

Daralyn Spivey
Daralyn Spivey, Clerk

STATE OF NORTH CAROLINA
COUNTY OF BRUNSWICK

I, a Notary Public of the County and State aforesaid, certify that Daralyn Spivey personally came before me this day and acknowledged that he/she is the Clerk to the **VILLAGE OF BALD HEAD ISLAND** Village Council, and that by authority duly given and as the act of the municipal body politic, the foregoing instrument was signed in its name by its Mayor, sealed with its municipal seal and attested by its Clerk.

WITNESS my hand and official seal, this 29 day of October, 2020.

Regina M. Hinson
Notary Public

My Commission Expires: 10/22/2022

(SEAL)



APPENDIX A

As full compensation from COUNTY for the services to be rendered by **Village of Bald Head Island** in Brunswick County, the COUNTY agrees to pay PROVIDER the following annual amount based on the PROVIDER'S performance:

- EMT- Paramedic Squad $298,500.00 ($74,625.00 per quarter)

Quarterly payments will be made upon submission to and Brunswick County's approval of a financial statement on a form to be provided by the Brunswick County Finance Department.

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 14.
Emergency Services - Brunswick Search and Rescue Contract

From:
Emergency Services - Lyle Johnston

Issue/Action Requested:
Request that the Board of Commissioners approve the Brunswick Search and Rescue Contract for FY20/21.

Background/Purpose of Request:
Requesting Board of Commissioners signature on the annual contract with Brunswick Search and Rescue Team. This contract includes their Standards of Assurances and the $10,000.00 amount of County funding that was approved in the FY20/21 budget.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the Brunswick Search and Rescue Contract for FY20/21.

ATTACHMENTS:

Description

- Agreement

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

AGREEMENT

THIS AGREEMENT is made and entered into the 1st day of July, 2020, by and between the **COUNTY OF BRUNSWICK**, a North Carolina body politic, hereinafter called "COUNTY," and **BRUNSWICK SEARCH AND RESCUE**., a North Carolina non-profit corporation, hereinafter called "PROVIDER."

WITNESSETH

THAT WHEREAS, N.C.G.S. 153A authorizes counties to enter into contracts for rescue services; and

WHEREAS, N.C.G.S Chapter 55 authorizes corporations to make contracts and to have and exercise all powers necessary and convenient to effect any or all of the purposes for which the corporation is organized; and

WHEREAS, the parties hereto seek to provide special rescue services;

NOW THEREFORE, for and in consideration of the mutual promises and agreements herein contained, and pursuant to the general power and authority of the PROVIDER to furnish rescue services, and the general power and authority of the COUNTY to establish rescue services for its inhabitants and general population, the parties hereto mutually contract and agree as follows:

1
GRANT OF AGREEMENT

COUNTY hereby grants to PROVIDER the right and privilege to operate a rescue service within the area, subject to the faithful performance and observance of the conditions and reservations hereinafter set forth, inclusive of all provisions contained within the expected services.

2
TERM OF AGREEMENT

COUNTY grants this Agreement for a term commencing upon the execution of the Agreement and terminating at midnight on the 30th day of June 2021, but to continue in effect until renewed or renounced by either party. This grant of agreement shall be subject to suspension, revocation, or termination as set forth in this Agreement.

3
GENERAL DUTIES

A. The PROVIDER agrees to furnish and provide continuing search and rescue service to all areas lying within its designated territorial limits, upon proper notification by any resident, property owner, other person, or agency.

B. The PROVIDER in providing said search and rescue services shall use its own means and methods within standards recognized by federal, state, and local authorities and agencies, which means and methods shall not be subject except as herein below set forth, to further control direction or supervision by COUNTY. PROVIDER hereby further agrees that medical control of any medical services shall be subject to the protocols and policies established by the Brunswick County Medical Director and the Brunswick County Emergency Medical Services System Plan.

C. All special rescue equipment, and personnel necessary and proper for the performance of the Agreement shall be provided by the PROVIDER at its sole cost and expense, and all persons engaged by PROVIDER in rescue services pursuant to the provisions of this Agreement shall be subject to the exclusive control, direction, and supervision of the PROVIDER. Except as noted herein below, COUNTY shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in such rescue services imposed by the provisions of this Agreement upon the PROVIDER in furnishing search and rescue services to COUNTY for the benefit of its residents and general population.

4
COMMUNICATIONS

Procedures for communicating the need for search and rescue services by the PROVIDER shall be established and administered by the Brunswick County Central Communications Center.

5
MUTUAL AID

A. Upon notification from an appropriate requesting agency (ie., COUNTY or other Brunswick County law enforcement, fire, or rescue provider), PROVIDER upon establishment that an emergency does in fact exist and that PROVIDER's aid is needed, the Chief or Director of Operations (hereinafter also including any other officer or person delegated that authority by said Chief or Director of Operations) shall have the implicit authority to order such available equipment and personnel as may be required, to respond to assist the requesting agency. Procedures for communicating the need of special search and rescue services to the PROVIDER shall be established by mutual agreement between the parties hereto and the same shall be properly publicized. After determining that the mutual aid request may be honored without impairing the PROVIDER's capacity to provide service within its own jurisdiction, the Chief or his designee may take such steps as he/ she deems appropriate to furnish the requested aid. The response of the PROVIDER shall remain the sole discretion of the Chief

or his designee, and the PROVIDER shall not be compelled to dispatch any of its equipment or personnel; however every effort should be made to furnish requested assistance if such dispatch would not impose a serious impairment to that PROVIDER's service plan.

B. It shall be the responsibility of the PROVIDER to assure that all personnel responding to the request for mutual aid are trained, responsible persons. The conduct and actions of said responding personnel shall remain the obligation and responsibility of PROVIDER. In addition it shall be the responsibility of the PROVIDER to assure that each piece of responding equipment is operational and capable of functioning properly for that type of equipment.

C. PROVIDER shall assume all liability and responsibility for the death or injury to any of its own personnel while responding to the request for mutual aid.

D. PROVIDER shall assume all liability and responsibility for damages to, or caused by, its own equipment while en route to or from a mutual aid request.

E. The agency requesting mutual aid shall have no liability nor responsibility for the personal property of PROVIDER personnel if said property is lost, stolen, damaged or destroyed while those personnel are performing their duties under the mutual aid response terms contained herein.

F. PROVIDER shall assume no liability or responsibility for property damaged or destroyed at the actual scene of any mutual aid response due to search and rescue operations or other operations as may be required or ordered; all such liability and responsibility shall rest solely with the requesting agency and within whose boundaries the incident occurs.

G. PROVIDER shall assume all cost of salaries, wages, bonuses or other compensation for its own personnel that respond to a mutual aid dispatch under the terms of this Agreement, and the PROVIDER shall also assume all cost involving the use of equipment and tools used specifically in response to the request for mutual assistance, and PROVIDER shall make no charge for such use to the agency requesting the mutual aid assistance. However, any supplies provided by the PROVIDER from its own supply shall be paid for by the requesting agency, upon receipt of an itemized statement of cost for such supplies.

H. The Chief Officer of the agency requesting assistance shall in all instances be in command of the emergency as to the aspects of strategy, tactics, and overall direction of the operations. All orders or directions regarding the operations and personnel of the PROVIDER shall be relayed to PROVIDER's Chief Officer present at that incident and in command of the PROVIDER.

I. When PROVIDER personnel are sent to another district pursuant to this Agreement, the jurisdiction, rights, authority, privileges and immunities, including coverage under Workman's Compensation laws and malpractice insurance, which said personnel have in the PROVIDER shall be extended to the areas outside the normal response territorial limits, when said personnel are acting within the scope of the authority conferred by this Agreement.

6
TERM OF AGREEMENT

This Agreement shall commence upon execution and shall extend for a term ending at midnight on June 30, 2021, unless extended in accordance with Section 2.

7
COMPENSATION

COUNTY agrees to pay fees as specified in APPENDIX A attached hereto and incorporated herein by reference.

8
DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

PROVIDER hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

9
DEBARMENT

PROVIDER hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Agreement by any governmental department or agency. PROVIDER must notify COUNTY within thirty (30) days if debarred by any governmental entity during this Agreement.

10
NON-DISRIMINATION IN EMPLOYMENT

PROVIDER shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. PROVIDER shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event PROVIDER is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Agreement may be cancelled, terminated or suspended in whole or in part by COUNTY, and PROVIDER may be declared ineligible for further agreements with COUNTY.

11
COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, PROVIDER understands that it is a requirement of this Agreement that PROVIDER and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, PROVIDER agrees that, unless

it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and PROVIDER shall require its subcontractors to do the same. Upon request, PROVIDER agrees to provide COUNTY with an affidavit of compliance or exemption.

12
GOVERNING LAW AND VENUE

This Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

13
DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

14
GOVERNMENTAL IMMUNITY

COUNTY, to the extent applicable, does not waive its governmental immunity by entering into this Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Agreement.

15
SIGNATURES

This Agreement and any amendments or modifications thereto, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

IN WITNESS WHEREOF, THE COUNTY OF BRUNSWICK has caused this Agreement to be executed in its name by its Chairman of the Board of County Commissioners, attested to by the Clerk to the Board and the County Seal affixed hereto, all by authority duly given by the Board of Commissioners of the County of Brunswick, and the PROVIDER has caused this Agreement to be executed in its name by its proper officers and its Corporate Seal to be affixed hereto all be authority duly given by its Board of Directors.

BRUNSWICK COUNTY, NORTH CAROLINA

By:_____
Randy Thompson, Chair
Brunswick County Commissioners

ATTEST:

_____
Andrea White
Clerk to the Board

(SEAL)

I, a Notary Public of the County and State aforesaid, certify that Andrea White personally came before me this day and acknowledged that she is the Clerk to the Board of County Commissioners of Brunswick County, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman, sealed with its official seal and attested to by its Clerk herein above named.

WITNESS my hand and official seal, this ____ day of _____2021.

_____
Notary Public

My Commission Expires:_____

(SEAL)

"This instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."

Julie Miller
Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Asst. County Attorney
Brunswick County, NC

IN WITNESS WHEREOF, _____ has caused this Agreement to be executed in its name by its Chairman of the Board, by authority duly given by the Board of Directors of **BRUNSWICK SEARCH AND RESCUE.**

By: Joyce Christine Judah
Chairman, Board of Directors

I, a Notary Public of the County and State aforesaid, certify that Joyce Judah personally came before me this day and acknowledged that he/she is the Chairman of the Board of Directors of BRUNSWICK SEARCH AND RESCUE, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman.

WITNESS my hand and official seal, this 16 day of Sept. 2020.

Danielle Champion
Notary Public

My Commission Expires: April 15, 2023

(SEAL)

DANIELLE CHAMPION
Notary Public
Brunswick Co., North Carolina
My Commission Expires April 15, 2023

APPENDIX A

As full compensation from COUNTY for services rendered by PROVIDER, as herein provided, COUNTY agrees to pay PROVIDER the sum of Ten Thousand and No/100 Dollars ($10,000.00) annually, to be paid in equal quarterly installments in the amount of Two Thousand Five Hundred and No/100 Dollars ($2,500.00) beginning with the first quarter after the beginning of the COUNTY'S fiscal year.

Quarterly payments will be made upon PROVIDER'S submission to and the COUNTY'S approval of a financial statement on a form to be provided by the Brunswick County Finance Department.

STATE OF NORTH CAROLINA COUNTY OF BRUNSWICK

STANDARD ASSURANCES BY COUNTY ASSISTED RESCUE PROVIDERS NOT PROVIDING AMBULANCE SERVICE

I. PURPOSE

A. For each fiscal year any "non- departmental" (non-direct or "outside") agency or organization requesting County assistance funds must submit an original signed copy of this document with their budget package request.

B. These assurances shall act to hold the County of Brunswick harmless from any liability that the agency or organization may incur.

II. ASSURANCES AFFIDAVIT

The authorized official of the agency or organization given below assure the County of Brunswick that:

A. The agency/ organization is a legal entity under Federal and State laws and is authorized to provide services being proposed for financial assistance from the County.

B. The agency/ organization has the legal authority and the institutional, managerial, and financial capacity to insure the proper planning, management, and completion of the project(s) proposed for County financial assistance.

C. The agency/ organization will establish safeguards to forestall the appearance of or actual conflicts of interest or personal gain.

D. The agency/ organization will comply with all Federal and State laws and regulations related to illegal discrimination.

E. The agency/ organization will comply with Federal and State laws and regulations related to Workplace Drug Abuse and Treatment, workplace health and safety, workers compensation, and other workplace requirements.

F. The agency/ organization will comply with Federal and State laws and regulations related to the Fair Labor Standards Act, Hatch Act, taxes and other personnel requirements.

G. The agency/ organization will comply with applicable program/ project services standards, contracts and regulations for any program/ project services assisted by the County

H. The agency/ organization will comply with Federal and State laws and regulations related to financial and compliance audits and will submit a copy of each audit report to the County Manager within 60 days after issued.

I. The agency/ organization will hold the County of Brunswick harmless from any claim or liability that may arise or result from the operation of any program/ project service(s) assisted by the County of Brunswick.

J. The agency/ organization will submit promptly to the County Manager any information requested related to any program/ project services assisted by the County.

K. The agency/ organization will comply with any County ordinance or policy applicable to any program/ project service assisted by the County.

L. The agency/ organization will comply with the formal and informal bid requirements set forth in the County's Contract and Purchasing Policy when performing construction or repair work, or when purchasing (including lease purchasing) apparatus, supplies, materials, or equipment and involving any County funds except that municipal departments shall follow their respective municipal purchasing policy consistent with North Carolina General Statutes, and continue to participate in current County bidding prioritization and award procedures.

M. All County funding shall be utilized strictly for the operation, maintenance and capital outlay needs of each agency/ organization. Any item using County funds by agency/ organization shall become property of that agency/ organization (and titled to that agency/ organization when applicable). In the event an agency/ organization decides to dispose of property acquired with any County funds, then other agencies/ organizations will be given first opportunity to acquire the surplus property. In any event, proceeds obtained from sale of surplus property acquired with any County funds shall be used only for the same purpose as County funds.

N. Agencies/ organizations which choose to operate a Medical Responder program shall adhere to medical control from the local Emergency Medical Services Medical Director as well as the Brunswick County Emergency Medical Services System Plan.

III. CERTIFICATION

The above assurances will be complied with for the financial fiscal year starting July 1, 2020 and ending June 30, 2021.

Agency/ Organization: Brunswick Search & Rescue, Inc.
Box/ Street/ Route: PO Box 134, Supply, NC 28462
Town/ State/ Zip: 1093 Stanbury Rd, SW, Supply, NC 28462
Federal Tax ID Number: 56-2176975
By (Signature): Joyce Christine Judah
Printed Name: Joyce Christine Judah
Title: Chief
Date Submitted: 9-16-2020

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 15.

From:
Emergency Services - Lyle Johnston

Emergency Services - Oak Island Water Rescue Contract

Issue/Action Requested:
Request that the Board of Commissioners approve the Oak Island Water Rescue contract.

Background/Purpose of Request:
This is the contract between Brunswick County and Oak Island Water Rescue. It includes the Standards of Assurances and the agreement for the $9000.00 annual funding provide by the County. This amount was approved in the budget for FY20/21.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the Oak Island Water Rescue contract.

ATTACHMENTS:

Description

- Agreement

STATE OF NORTH CAROLINA

COUNTY OF BRUNSWICK

AGREEMENT

THIS AGREEMENT is made and entered into the 1st day of July, 2020, by and between the **COUNTY OF BRUNSWICK**, a North Carolina body politic, hereinafter called "COUNTY," and **OAK ISLAND WATER RESCUE TEAM**, a North Carolina non-profit corporation, hereinafter called "PROVIDER."

WITNESSETH

THAT WHEREAS, N.C.G.S. 153A authorizes counties to enter into contracts for rescue services; and

WHEREAS, N.C.G.S Chapter 55 authorizes corporations to make contracts and to have and exercise all powers necessary and convenient to effect any or all of the purposes for which the corporation is organized; and

WHEREAS, the parties hereto seek to provide special rescue services;

NOW THEREFORE, for and in consideration of the mutual promises and agreements herein contained, and pursuant to the general power and authority of the PROVIDER to furnish rescue services, and the general power and authority of the COUNTY to establish rescue services for its inhabitants and general population, the parties hereto mutually contract and agree as follows:

1
GRANT OF AGREEMENT

COUNTY hereby grants to PROVIDER the right and privilege to operate a rescue service within the area, subject to the faithful performance and observance of the conditions and reservations hereinafter set forth, inclusive of all provisions contained within the expected services.

2
TERM OF AGREEMENT

COUNTY grants this Agreement for a term commencing upon the execution of the Agreement and terminating at midnight on the 30th day of June 2021, but to continue in effect until renewed or renounced by either party. This grant of agreement shall be subject to suspension, revocation, or termination as set forth in this Agreement.

3
GENERAL DUTIES

A. The PROVIDER agrees to furnish and provide continuing search and rescue service to all areas lying within its designated territorial limits, upon proper notification by any resident, property owner, other person, or agency.

B. The PROVIDER in providing said search and rescue services shall use its own means and methods within standards recognized by federal, state, and local authorities and agencies, which means and methods shall not be subject except as herein below set forth, to further control direction or supervision by COUNTY. PROVIDER hereby further agrees that medical control of any medical services shall be subject to the protocols and policies established by the Brunswick County Medical Director and the Brunswick County Emergency Medical Services System Plan.

C. All special rescue equipment, and personnel necessary and proper for the performance of the Agreement shall be provided by the PROVIDER at its sole cost and expense, and all persons engaged by PROVIDER in rescue services pursuant to the provisions of this Agreement shall be subject to the exclusive control, direction, and supervision of the PROVIDER. Except as noted herein below, COUNTY shall not have any right or power with respect to the employment, control, direction, supervision, suspension or discharge of any person who may engage in such rescue services imposed by the provisions of this Agreement upon the PROVIDER in furnishing search and rescue services to COUNTY for the benefit of its residents and general population.

4
COMMUNICATIONS

Procedures for communicating the need for search and rescue services by the PROVIDER shall be established and administered by the Brunswick County Central Communications Center.

5
MUTUAL AID

A. Upon notification from an appropriate requesting agency (ie., COUNTY or other Brunswick County law enforcement, fire, or rescue provider), PROVIDER upon establishment that an emergency does in fact exist and that PROVIDER's aid is needed, the Chief or Director of Operations (hereinafter also including any other officer or person delegated that authority by said Chief or Director of Operations) shall have the implicit authority to order such available equipment and personnel as may be required, to respond to assist the requesting agency. Procedures for communicating the need of special search and rescue services to the PROVIDER shall be established by mutual agreement between the parties hereto and the same shall be properly publicized. After determining that the mutual aid request may be honored without impairing the PROVIDER's capacity to provide service within its own jurisdiction, the Chief or his designee may take such steps as he/ she deems appropriate to furnish the requested aid. The response of the PROVIDER shall remain the sole discretion of the Chief

or his designee, and the PROVIDER shall not be compelled to dispatch any of its equipment or personnel; however every effort should be made to furnish requested assistance if such dispatch would not impose a serious impairment to that PROVIDER's service plan.

B. It shall be the responsibility of the PROVIDER to assure that all personnel responding to the request for mutual aid are trained, responsible persons. The conduct and actions of said responding personnel shall remain the obligation and responsibility of PROVIDER. In addition it shall be the responsibility of the PROVIDER to assure that each piece of responding equipment is operational and capable of functioning properly for that type of equipment.

C. PROVIDER shall assume all liability and responsibility for the death or injury to any of its own personnel while responding to the request for mutual aid.

D. PROVIDER shall assume all liability and responsibility for damages to, or caused by, its own equipment while en route to or from a mutual aid request.

E. The agency requesting mutual aid shall have no liability nor responsibility for the personal property of PROVIDER personnel if said property is lost, stolen, damaged or destroyed while those personnel are performing their duties under the mutual aid response terms contained herein.

F. PROVIDER shall assume no liability or responsibility for property damaged or destroyed at the actual scene of any mutual aid response due to search and rescue operations or other operations as may be required or ordered; all such liability and responsibility shall rest solely with the requesting agency and within whose boundaries the incident occurs.

G. PROVIDER shall assume all cost of salaries, wages, bonuses or other compensation for its own personnel that respond to a mutual aid dispatch under the terms of this Agreement, and the PROVIDER shall also assume all cost involving the use of equipment and tools used specifically in response to the request for mutual assistance, and PROVIDER shall make no charge for such use to the agency requesting the mutual aid assistance. However, any supplies provided by the PROVIDER from its own supply shall be paid for by the requesting agency, upon receipt of an itemized statement of cost for such supplies.

H. The Chief Officer of the agency requesting assistance shall in all instances be in command of the emergency as to the aspects of strategy, tactics, and overall direction of the operations. All orders or directions regarding the operations and personnel of the PROVIDER shall be relayed to PROVIDER's Chief Officer present at that incident and in command of the PROVIDER.

I. When PROVIDER personnel are sent to another district pursuant to this Agreement, the jurisdiction, rights, authority, privileges and immunities, including coverage under Workman's Compensation laws and malpractice insurance, which said personnel have in the PROVIDER shall be extended to the areas outside the normal response territorial limits, when said personnel are acting within the scope of the authority conferred by this Agreement.

6
TERM OF AGREEMENT

This Agreement shall commence upon execution and shall extend for a term ending at midnight on June 30, 2021, unless extended in accordance with Section 2.

7
COMPENSATION

COUNTY agrees to pay fees as specified in APPENDIX A attached hereto and incorporated herein by reference.

8
DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

PROVIDER hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

9
DEBARMENT

PROVIDER hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Agreement by any governmental department or agency. PROVIDER must notify COUNTY within thirty (30) days if debarred by any governmental entity during this Agreement.

10
NON-DISRIMINATION IN EMPLOYMENT

PROVIDER shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. PROVIDER shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event PROVIDER is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Agreement may be cancelled, terminated or suspended in whole or in part by COUNTY, and PROVIDER may be declared ineligible for further agreements with COUNTY.

11
COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, PROVIDER understands that it is a requirement of this Agreement that PROVIDER and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, PROVIDER agrees that, unless

it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and PROVIDER shall require its subcontractors to do the same. Upon request, PROVIDER agrees to provide COUNTY with an affidavit of compliance or exemption.

12
GOVERNING LAW AND VENUE

This Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

13
DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

14
GOVERNMENTAL IMMUNITY

COUNTY, to the extent applicable, does not waive its governmental immunity by entering into this Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Agreement.

15
SIGNATURES

This Agreement and any amendments or modifications thereto, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

IN WITNESS WHEREOF, the COUNTY OF BRUNSWICK has caused this Agreement to be executed in its name by its Chairman of the Board of County Commissioners, attested to by the Clerk to the Board and the County Seal affixed hereto, all by authority duly given by the Board of Commissioners of the County of Brunswick, and the PROVIDER has caused this Agreement to be executed in its name by its proper officers and its Corporate Seal to be affixed hereto all be authority duly given by its Board of Directors.

BRUNSWICK COUNTY, NORTH CAROLINA

By:_____
Randy Thompson, Chair
Brunswick County Commissioners

ATTEST:

_____
Andrea White
Clerk to the Board

(SEAL)

I, a Notary Public of the County and State aforesaid, certify that Andrea White personally came before me this day and acknowledged that she is the Clerk to the Board of County Commissioners of Brunswick County, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman, sealed with its official seal and attested to by its Clerk herein above named.

WITNESS my hand and official seal, this ____ day of _____2021.

_____
Notary Public

My Commission Expires:_____

(SEAL)

"This instrument has been preaudited in the manner required by the Local Government Budget & Fiscal Control Act."

_____

Julie Miller
Director of Fiscal Operations
Brunswick County, NC

APPROVED AS TO FORM

_____

Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Asst. County Attorney
Brunswick County, NC

IN WITNESS WHEROF, _____ has caused this Agreement to be executed in its name by its Chairman of the Board, by authority duly given by the Board of Directors of **OAK ISLAND WATER RESCUE TEAM.**

By: _____
Chairman, Board of Directors

I, a Notary Public of the County and State aforesaid, certify that Anthony Young personally came before me this day and acknowledged that he/she is the Chairman of the Board of Directors of OAK ISLAND WATER RESCUE TEAM, and that by authority duly given and to act as Chairman of the Board, the foregoing instrument was signed in its name by its Chairman.

WITNESS my hand and official seal, this 21 day of April ~~2020.~~ 2021.

_____
Notary Public

My Commission Expires: 6/30/2025

(SEAL)

Deborah Feldman
NOTARY
PUBLIC
Brunswick County, NC

APPENDIX A

As full compensation from COUNTY for services rendered by PROVIDER, as herein provided, COUNTY agrees to pay PROVIDER the sum of Nine Thousand and No/100 Dollars ($9,000.00) annually, to be paid in equal quarterly payments in the amount of Two Thousand Two Hundred and Fifty and No/100 Dollars ($2,250.00) beginning with the first quarter after the beginning of the COUNTY'S fiscal year.

Quarterly payments will be made upon PROVIDER'S submission to and the COUNTY'S approval of a financial statement on a form to be provided by the Brunswick County Finance Department.

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 16.
Finance - Fiscal Items

From:
Julie A. Miller

Issue/Action Requested:
Request that the Board of Commissioners approve Budget Amendments, Capital Project Ordinances and Fiscal Items of a routine nature on the consent agenda.

-One-Time LIEAP Supplement Budget Amendment
Appropriate $91,617 of additional Federal (LIEAP) Low Income Energy Assistance Program funding as allocated by the Department of Health and Human service to Brunswick County for use in the LIEAP program for a one-time LIEAP supplement.

-Central Communications Insurance Proceeds Budget Amendment
Appropriate $18,311 of insurance proceeds for repair of Southport tower damaged in the lightning strike.

-Wastewater Tap on Supplies Budget Amendment
Appropriate $300,000 of taps and connections revenue for capital outlay tap on supplies for additional sewer grinder tank packages.

-Financial Statements April 2021 (unaudited)
Included are Summary Information for General and Enterprise Funds, key indicators of Revenues and Expenditures and Cash and Investments. All reports will be provided at http://brunswickcountync.gov/finance/reports.

Background/Purpose of Request:

Fiscal Impact:
Budget Amendment Required, Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve Budget Amendments, Capital Project Ordinances and Fiscal Items of a routine nature on the consent agenda.

ATTACHMENTS:

Description

- 20210517 Budget Amendment Insurance Proceeds Lightning.pdf
- 20210517 Budget Amendment Wastewater Tap On Supplies.pdf
- 20210517 Budget Amendment One-time LIEAP Supplement.pdf

- April Monthly Financial Statements.pdf

Request Info	
Type	Budget Amendment
Description	Insurance Proceeds Lightning
Justification	Board Meeting 05/17/2021-Appropriate $18,311 of insurance proceeds for repair of Southport tower damaged in the lightning strike.
Originator	Tiffany Rogers

Items

Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
104375	383913	Central Communications Center	Insurance Refund	18311	Increase	Credit
104375	435200	Central Communications Center	Repair and Maint - Equipment	18311	Increase	Debit

Total

Grand Total:	36622

Request Info	
Type	Budget Amendment
Description	Wastewater Tap-On Supplies
Justification	Board Meeting 05/17/2021-Appropriate $300,000 of taps and connections revenue for capital outlay tap on supplies for additional sewer grinder tank packages.
Originator	Tiffany Rogers

Items						
Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
627225	371402	Sewer Construction Division	Taps And Connections	300000	Increase	Credit
627225	459601	Sewer Construction Division	Tap on Supplies	300000	Increase	Debit

Total	
Grand Total:	600000

Request Info	
Type	Budget Amendment
Description	One-time LIEAP Supplement
Justification	Board Meeting 05/17/2021-Appropriate $91,617 of additional Federal (LIEAP) Low Income Energy Assistance Program funding as allocated by the Department of Health and Human service to Brunswick County for use in the LIEAP program for a one-time LIEAP supplement.
Originator	Tiffany Rogers

Items

Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr	
145310	331033	DSS-Administration	LIEAP-Low/Income Energy Asst	91617	Increase	Credit	
145310	449906	DSS-Administration	DSS LIEAP	91617	Increase	Debit	

Total	
Grand Total:	183234

COUNTY OF BRUNSWICK
NORTH CAROLINA

MONTHLY FINANCIAL STATEMENTS
(UNAUDITED)

FOR THE PERIOD ENDED APRIL 30, 2021

COUNTY OF BRUNSWICK, NORTH CAROLINA
Monthly Financial Statements

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COUNTY OF BRUNSWICK, NORTH CAROLINA
Monthly Financial Statements

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Summary Information for General and Enterprise Funds as of April 30, 2021:

General Fund:

- Total revenues for the General Fund are $217.0 million for an increase of $14.5 million or 7.2% over the same period in the prior year. The main reason for this is a $7.4 million increase in Ad Valorem collections, a $3.5 million increase in sales tax and a $2.7 million increase in deed excise tax due to growth in the County and is partially offset by $3.1 million in federal and state disaster assistance received in the prior year. Total revenues collected are 98.8% of the amended budget for the fiscal year.
- Total expenditures for the General Fund are $173.9 million and are 79.1% of the current budget. Total expenditures are more than the expenditures of the same period in the prior year by $5.5 million or 3.2%. This is due to a $0.9 million increase in health for the COVID 19 Assistance Grant to municipalities, a $3.1 million increase in education and other increases due to growth in the county such as in the Register of Deeds and Solid Waste. This is partially offset by prior year additional $1.7 million in accumulated interest expense related to the Schools GO Bond Phase I.
- Net transfers to county capital projects of $13.2 million remained consistent to transfers in the same period of the prior year. The County also transferred $0.3 million to the grant projects fund for a local match requirement and $0.1 million to the emergency telephone system fund for prior year county funded expenditures.
- Revenues are greater than expenditures and net transfers by $29.4 million for the current period end compared to greater than by $23.2 million at the end of the same period of the prior year.

Water Fund:

- Total revenues for the Water Fund decreased $1.6 million under the same period in the prior year to $24.2 million. This is a result of irrigation sales decrease of 19.1% or $0.6 million and $1.8 million decrease in restricted intergovernmental due to FEMA related events under the same period in the prior year. Total revenues are 99.9% of the amended budget for the fiscal year.
- Total expenditures for the Water Fund are $17.6 million and are 70.7% of current budget. Expenditures decreased 10.1% or $2.0 million mainly due to a $0.2 million or 8.6% decrease in repair and maintenance and decreases in one-time capital outlay purchase of $1.9 million.
- Net transfers to water capital projects of less than $0.1 million decreased compared to transfers of $2.8 million to water capital projects in the same period of the prior year mainly due to the decrease in Pay Go spending of projects.
- Revenues are more than expenditures and net transfers by $6.5 million compared to more than by $3.4 million in the same period of the prior year.

Wastewater Fund:

- Total revenues for the Wastewater Fund increased $4.1 million over the same period in prior year to $31.8 million. This is a result of $1.9 million increase in participant reimbursement for new debt and retail wastewater sales increase of $0.9 million or 9.5% partially due to Navassa Wastewater System. Capital recovery also increased $1.2 million or 40.3%, and wholesale revenues increased by $0.2 million or 1.9%, over the same period in the prior year. Total revenues are 114.7% of the amended budget for the fiscal year.
- Total expenditures for the Wastewater Fund are $28.1 million and are 85.0% of the current budget. Expenditures increased 4.8% or $1.3 million under the same period in the prior year mainly due to $2.6 million increase in debt partially offset by decrease in one-time capital outlay purchases in the same period in the prior year.
- Net transfers from wastewater capital projects of $0.5 million increased compared to net transfers to wastewater capital projects of $1.0 million in the same period of the prior year.
- Revenues are more than expenditures and net transfers by $4.1 million compared to less than by $0.1 million in the same period of the prior year.

COUNTY OF BRUNSWICK, NORTH CAROLINA

BALANCE SHEET - GOVERNMENTAL FUNDS
APRIL 30, 2021

	Major Funds				
	General	County Capital Project	Education Capital Project	Non Major Governmental Funds	Total Governmental Funds
Assets:					
Cash and cash equivalents/investments	$ 128,684,442	$ 30,741,661	$ 16,055,516	$ 2,822,109	$ 178,303,728
Restricted cash and investments	2,103,523	-	35,395,215	-	37,498,738
Interest receivable	2,676	606	298	51	3,631
Taxes receivable - net	1,026,221	-	-	-	1,026,221
Receivables - net	1,799,105	-	-	-	1,799,105
Other governmental agencies	477,488	161,024	170,325	-	808,837
Due from other funds	25,567	-	-	-	25,567
Prepaid expenditures	64,000	-	-	-	64,000
Total assets	$ 134,183,022	$ 30,903,291	$ 51,621,354	$ 2,822,160	$ 219,529,827
Liabilities:					
Accounts payable and other liabilities	$ 6,280,921	$ -	$ -	$ 9,777	$ 6,290,698
Due to other funds	-	-	-	25,567	25,567
Total liabilities	6,280,921	-	-	35,344	6,316,265
Deferred Inflows of Resources:	1,497,426	-	-	-	1,497,426
Fund Balances:					
Nonspendable	64,000	-	-	-	64,000
Restricted:					
Stabilization by State Statute	13,814,469	-	-	51	13,814,520
Restricted - other	4,408,797	-	35,395,215	2,812,332	42,616,344
Committed	214,566	30,903,291	16,226,139	-	47,343,996
Assigned	2,346,999	-	-	-	2,346,999
Unassigned	105,555,844	-	-	(25,567)	105,530,277
Total fund balances	126,404,675	30,903,291	51,621,354	2,786,816	211,716,136
Total liabilities, deferred inflow of resources and fund balances	$ 134,183,022	$ 30,903,291	$ 51,621,354	$ 2,822,160	$ 219,529,827

COUNTY OF BRUNSWICK, NORTH CAROLINA

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED APRIL 30, 2021

	Major Funds				
	General	County Capital Project	Education Capital Project	Non Major Governmental Funds	Total Governmental Funds
Revenues:					
Ad valorem taxes	$ 146,809,342	$ -	$ -	$ -	$ 146,809,342
Local option sales taxes	22,829,504	-	-	-	22,829,504
Other taxes and licenses	7,955,001	-	-	-	7,955,001
Unrestricted intergovernmental revenues	5,384,664	-	-	-	5,384,664
Restricted intergovernmental revenues	15,312,291	818,586	-	1,550,700	17,681,577
Permits and fees	5,249,772	-	-	233,101	5,482,873
Sales and services	11,759,716	-	-	-	11,759,716
Investment earnings	67,015	22,871	20,467	1,799	112,152
Other	1,586,631	-	-	-	1,586,631
Total revenues	216,953,936	841,457	20,467	1,785,600	219,601,460
Expenditures:					
Current:					
General government	12,122,848	8,523,217	-	364,453	21,010,518
Public safety	40,311,227	-	-	359,513	40,670,740
Central services	14,229,948	-	-	-	14,229,948
Human services	23,753,703	-	-	-	23,753,703
Transportation	138,500	747,597	-	-	886,097
Environmental protection	16,202,509	92,765	-	11,023	16,306,297
Culture and recreation	3,234,370	233,609	-	-	3,467,979
Economic and physical development	5,736,141	-	-	1,000,000	6,736,141
Education	43,344,918	-	21,813,529	-	65,158,447
Debt Service:					
Principal retirement	11,780,000	-	-	-	11,780,000
Interest and fiscal charges	3,059,787	-	-	-	3,059,787
Total expenditures	173,913,951	9,597,188	21,813,529	1,734,989	207,059,657
Revenues over (under) expenditures	43,039,985	(8,755,731)	(21,793,062)	50,611	12,541,803
Other Financing Sources (Uses):					
Transfers from other funds	-	10,000,000	3,217,021	445,288	13,662,309
Transfers to other funds	(13,662,309)	-	-	-	(13,662,309)
Premiums on bonds issued	-	-	5,754,033	-	5,754,033
Issuance of long-term debt	-	-	41,795,000	-	41,795,000
Total other financing sources (uses)	(13,662,309)	10,000,000	50,766,054	445,288	47,549,033
Net change in fund balance	29,377,676	1,244,269	28,972,992	495,899	60,090,836
Fund balance, beginning of year	97,026,999	29,659,022	22,648,362	2,290,917	151,625,300
Fund balance, end of year	$ 126,404,675	$ 30,903,291	$ 51,621,354	$ 2,786,816	$ 211,716,136

COUNTY OF BRUNSWICK, NORTH CAROLINA

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL - GENERAL FUND
FOR THE PERIOD ENDED APRIL 30, 2021

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues:				
Ad valorem taxes	$ 144,312,368	$ 145,864,508	$ 146,809,342	$ 944,834
Local option sales taxes	21,430,183	24,950,654	22,829,504	(2,121,150)
Other taxes and licenses	4,235,000	8,135,000	7,955,001	(179,999)
Unrestricted intergovernmental revenues	1,698,000	1,698,000	5,384,664	3,686,664
Restricted intergovernmental revenues	15,712,567	19,062,353	15,312,291	(3,750,062)
Permits and fees	4,493,860	4,893,337	5,249,772	356,435
Sales and services	12,191,561	13,003,474	11,759,716	(1,243,758)
Investment earnings	500,650	500,650	67,015	(433,635)
Other	1,029,168	1,394,383	1,586,631	192,248
Total revenues	205,603,357	219,502,359	216,953,936	(2,548,423)
Expenditures:				
Current:				
General government	13,580,465	16,584,019	12,122,848	4,461,171
Central services	17,866,183	18,872,975	14,229,948	4,643,027
Public safety	49,187,468	52,124,000	40,311,227	11,812,773
Transportation	138,500	138,500	138,500	-
Environmental protection	18,347,433	20,081,677	16,202,509	3,879,168
Economic and physical development	7,584,003	9,811,299	5,736,141	4,075,158
Human services	27,542,339	30,276,515	23,753,703	6,522,812
Education	51,697,695	51,713,007	43,344,918	8,368,089
Culture and recreation	4,582,335	4,770,960	3,234,370	1,536,590
Debt Service:				
Principal retirement	12,305,001	12,305,001	11,780,000	525,001
Interest and fiscal charges	3,245,907	3,245,907	3,059,787	186,120
Total expenditures	206,077,329	219,923,860	173,913,951	46,009,909
Revenues over (under) expenditures	(473,972)	(421,501)	43,039,985	43,461,486
Other Financing Sources (Uses):				
Transfers to other funds	(3,774,548)	(18,579,950)	(13,662,309)	4,917,641
Appropriated fund balance	4,248,520	19,001,451	-	(19,001,451)
Total other financing sources (uses)	473,972	421,501	(13,662,309)	(14,083,810)
Net change in fund balances	$ -	$ -	29,377,676	$ 29,377,676
Fund balance, beginning of year			97,026,999	
Fund balance, end of year			$ 126,404,675	

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Revenues:							
Ad Valorem Taxes:							
Current year taxes	$141,412,368	$142,964,508	$142,793,035	$ (171,473)	100%	$ 138,972,892	$136,276,093
Prior year taxes	2,200,000	2,200,000	3,078,840	878,840	140%	2,653,422	2,374,568
Penalties and interest	700,000	700,000	937,467	237,467	134%	946,057	803,746
	144,312,368	145,864,508	146,809,342	944,834	101%	142,572,371	139,454,407
Local Option Sales Taxes:							
Article 39 (1%)	8,737,236	9,449,733	9,653,593	203,860	102%	11,776,406	8,027,055
Article 40 (1/2%)	6,595,205	7,433,220	6,626,787	(806,433)	89%	8,456,612	5,755,406
Article 42 (1/2%)	6,097,742	8,067,701	6,549,124	(1,518,577)	81%	8,087,784	5,505,344
	21,430,183	24,950,654	22,829,504	(2,121,150)	91%	28,320,802	19,287,805
Other Taxes and Licenses:							
Scrap tire disposal fee	180,000	180,000	91,948	(88,052)	51%	190,436	100,805
Deed stamp excise tax	2,850,000	5,850,000	6,248,941	398,941	107%	4,363,659	3,595,119
Solid waste tax	55,000	55,000	34,190	(20,810)	62%	66,412	33,559
White goods disposal tax	50,000	50,000	36,118	(13,882)	72%	62,110	29,743
1% Occupancy Tax	1,100,000	2,000,000	1,543,804	(456,196)	77%	1,668,261	1,155,571
	4,235,000	8,135,000	7,955,001	(179,999)	98%	6,350,878	4,914,797
Unrestricted Intergovernmental:							
Medicaid hold harmless	1,000,000	1,000,000	4,971,536	3,971,536	497%	4,560,730	3,943,757
Beer and wine tax	248,000	248,000	-	(248,000)	0%	300,885	-
Jail fees	450,000	450,000	413,128	(36,872)	92%	569,844	459,923
	1,698,000	1,698,000	5,384,664	3,686,664	317%	5,431,459	4,403,680
Restricted Intergovernmental:							
State and federal grant	15,436,067	18,785,853	15,039,367	(3,746,486)	80%	26,731,313	16,290,054
State Aid to Libraries	145,000	145,000	126,525	(18,475)	87%	148,239	123,175
ARRA federal grant	-	-	-	-	na	1,533	1,533
Court facility fees	120,000	120,000	85,520	(34,480)	71%	114,354	96,070
Payments in lieu of taxes	-	-	1,728	1,728	na	4,362	100
ABC education requirement	-	-	384	384	na	7,500	-
ABC law enforcement service	4,000	4,000	13,043	9,043	326%	12,099	12,099
State drug tax	7,500	7,500	45,724	38,224	610%	32,947	26,965
	15,712,567	19,062,353	15,312,291	(3,750,062)	80%	27,052,347	16,549,996
Permits and Fees:							
Blding inspections and permit	2,505,000	2,754,477	2,946,735	192,258	107%	2,829,396	2,410,174
Recording fees	772,000	772,000	1,079,089	307,089	140%	919,861	752,603
Fire inspection fees	200,000	200,000	172,900	(27,100)	86%	216,153	178,601
Concealed handgun permit	180,000	330,000	334,329	4,329	101%	210,700	148,900
Other permit and fees	836,860	836,860	716,719	(120,141)	86%	940,546	779,756
	4,493,860	4,893,337	5,249,772	356,435	107%	5,116,656	4,270,034
Sales and Services:							
Solid waste fees	2,600,000	2,808,372	2,701,061	(107,311)	96%	3,358,572	2,622,810
School resource officer reimb.	1,506,261	1,570,071	1,554,118	(15,953)	99%	1,476,726	754,008
Rents	13,930	13,930	11,608	(2,322)	83%	16,399	14,077
EMS Charges	4,896,320	4,896,320	3,931,942	(964,378)	80%	5,109,900	4,541,864
Public health user fees	845,050	845,050	1,064,554	219,504	126%	945,678	796,006
Sheriff animal prot. serv. fees	103,500	103,500	75,791	(27,709)	73%	90,833	78,306
Social services fees	81,000	81,000	50,750	(30,250)	63%	63,582	51,892
Public housing fees	23,900	23,900	2,850	(21,050)	12%	16,979	16,307
Tax collection fees	250,000	250,000	295,889	45,889	118%	293,402	280,162
Other sales and services	1,187,000	1,726,731	1,642,460	(84,271)	95%	1,307,072	1,034,431
Register of deeds	325,950	325,950	354,054	28,104	109%	350,547	297,813

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Sales and Services (continued):							
Marriage licenses	51,300	51,300	44,344	(6,956)	86%	42,444	35,072
Recreation services	307,350	307,350	30,295	(277,055)	10%	158,049	197,923
	12,191,561	13,003,474	11,759,716	(1,243,758)	90%	13,230,183	10,720,671
Investment earnings	500,650	500,650	67,015	(433,635)	13%	1,003,025	957,121
Other:							
Tax refunds - sales and gas tax	1,000	1,000	-	(1,000)	0%	-	-
ABC bottles taxes	45,000	45,000	67,590	22,590	150%	75,432	54,132
Cnty Brd of Alcohol Control	24,000	24,000	15,000	(9,000)	63%	22,500	22,500
Contributions	9,000	53,200	104,032	50,832	196%	142,252	69,439
Other revenues	950,168	1,271,183	1,400,009	128,826	110%	2,314,758	1,712,630
	1,029,168	1,394,383	1,586,631	192,248	114%	2,554,942	1,858,701
Total revenues	205,603,357	219,502,359	216,953,936	(2,548,423)	99%	231,632,663	202,417,212
Expenditures:							
General Government:							
Governing Body:							
Salaries	187,635	188,460	159,349	29,111	85%	181,380	152,390
Fringe benefits	74,441	73,616	46,189	27,427	63%	44,976	37,435
Operating costs	69,350	69,350	27,447	41,903	40%	51,402	48,096
	331,426	331,426	232,985	98,441	70%	277,758	237,921
County Administration:							
Salaries	651,269	703,019	555,092	147,927	79%	673,694	574,707
Fringe benefits	202,449	220,051	164,657	55,394	75%	187,399	157,274
Operating costs	49,191	60,391	35,464	24,927	59%	28,340	20,808
	902,909	983,461	755,213	228,248	77%	889,433	752,789
Human Resources:							
Salaries	337,190	338,817	287,174	51,643	85%	326,743	274,230
Fringe benefits	121,116	121,116	101,067	20,049	83%	112,928	94,430
Operating costs	11,650	10,023	4,149	5,874	41%	6,455	5,757
	469,956	469,956	392,390	77,566	83%	446,126	374,417
Finance:							
Salaries	893,082	893,082	750,305	142,777	84%	864,271	725,677
Fringe benefits	310,080	310,080	253,520	56,560	82%	287,913	240,601
Operating costs	464,300	478,972	410,750	68,222	86%	420,555	367,918
	1,667,462	1,682,134	1,414,575	267,559	84%	1,572,739	1,334,196
Tax Administration:							
Salaries	2,600,885	2,600,885	2,073,061	527,824	80%	2,427,417	2,046,338
Fringe benefits	1,021,277	1,021,277	814,904	206,373	80%	933,146	780,991
Operating costs	1,018,926	1,018,926	662,300	356,626	65%	862,550	734,892
	4,641,088	4,641,088	3,550,265	1,090,823	76%	4,223,113	3,562,221
County Attorney:							
Salaries	408,877	428,981	350,178	78,803	82%	394,724	334,054
Fringe benefits	129,129	129,129	106,728	22,401	83%	118,033	99,156
Operating costs	149,950	146,218	36,208	110,010	25%	49,493	43,301
	687,956	704,328	493,114	211,214	70%	562,250	476,511

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Court Facilities:							
Operating costs	244,033	244,033	129,659	114,374	53%	179,887	132,593
Board of Elections:							
Salaries	606,064	870,148	814,389	55,759	94%	577,197	524,971
Fringe benefits	148,280	150,730	128,970	21,760	86%	120,559	102,515
Operating costs	217,315	440,951	298,918	142,033	68%	430,868	414,542
Capital outlay	35,250	35,250	-	35,250	0%	305,103	305,103
	1,006,909	1,497,079	1,242,277	254,802	83%	1,433,727	1,347,131
Register of Deeds:							
Salaries	743,755	743,755	556,537	187,218	75%	685,283	577,301
Fringe benefits	326,066	326,066	246,393	79,673	76%	295,472	245,615
Operating costs	1,826,905	4,244,005	3,079,985	1,164,020	73%	2,527,339	1,915,822
Capital outlay	32,000	32,000	29,455	2,545	92%	-	-
	2,928,726	5,345,826	3,912,370	1,433,456	73%	3,508,094	2,738,738
Contingency:							
Operating Costs	700,000	684,688	-	684,688	0%	-	-
Total general government	13,580,465	16,584,019	12,122,848	4,461,171	73%	13,093,127	10,956,517
Central Services:							
Management Information Systems:							
Salaries	1,193,136	1,193,136	981,524	211,612	82%	1,122,310	951,976
Fringe benefits	413,991	413,991	335,040	78,951	81%	373,427	314,864
Operating costs	1,098,300	1,358,582	656,347	702,235	48%	1,384,291	904,104
Capital outlay	108,000	108,000	96,271	11,729	89%	37,747	37,747
	2,813,427	3,073,709	2,069,182	1,004,527	67%	2,917,775	2,208,691
Fleet Services:							
Salaries	690,618	690,618	598,300	92,318	87%	620,559	513,150
Fringe benefits	280,272	280,272	234,405	45,867	84%	241,201	198,965
Operating costs	321,971	326,571	94,532	232,039	29%	341,104	218,507
Capital outlay	82,402	441,595	69,521	372,074	16%	29,590	29,590
	1,375,263	1,739,056	996,758	742,298	57%	1,232,454	960,212
Engineering:							
Salaries	462,445	462,695	391,344	71,351	85%	436,153	366,276
Fringe benefits	158,731	158,481	132,176	26,305	83%	142,157	118,417
Operating costs	131,800	201,466	92,706	108,760	46%	22,788	20,237
	752,976	822,642	616,226	206,416	75%	601,098	504,930
Operation Services:							
Salaries	2,349,633	2,344,307	1,922,134	422,173	82%	2,282,080	1,944,550
Fringe benefits	1,024,405	1,021,779	819,310	202,469	80%	931,616	782,970
Operating costs	3,036,090	3,102,861	2,364,044	738,817	76%	3,453,252	2,645,630
Capital outlay	237,000	226,300	218,459	7,841	97%	478,054	471,529
	6,647,128	6,695,247	5,323,947	1,371,300	80%	7,145,002	5,844,679
Non-departmental:							
Fringe benefits	5,748,322	5,748,322	4,959,066	789,256	86%	5,476,889	4,705,157
Operating costs	529,067	793,999	264,769	529,230	33%	356,886	298,324
Capital outlay	-	-	-	-	na	36,475	36,475
	6,277,389	6,542,321	5,223,835	1,318,486	80%	5,870,250	5,039,956
Total central services	17,866,183	18,872,975	14,229,948	4,643,027	75%	17,766,579	14,558,468

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Public Safety:							
District Attorney:							
Operating costs	48,000	48,000	3,935	44,065	8%	30,951	6,341
Sheriff:							
Salaries	10,829,121	10,996,632	9,286,070	1,710,562	84%	10,810,258	9,186,471
Fringe benefits	4,017,019	4,051,494	3,343,379	708,115	83%	3,779,568	3,173,869
Operating costs	2,854,767	3,385,145	2,307,390	1,077,755	68%	2,911,596	2,515,758
Capital outlay	822,980	1,337,491	1,115,591	221,900	83%	941,545	851,819
	18,523,887	19,770,762	16,052,430	3,718,332	81%	18,442,967	15,727,917
Detention Center:							
Salaries	5,158,523	5,260,760	4,080,493	1,180,267	78%	4,751,389	4,073,268
Fringe benefits	2,047,997	2,098,760	1,569,905	528,855	75%	1,754,460	1,482,391
Operating costs	3,194,957	3,169,573	2,198,946	970,627	69%	2,662,445	2,209,745
Capital outlay	15,500	151,715	107,353	44,362	71%	645,387	439,086
	10,416,977	10,680,808	7,956,697	2,724,111	74%	9,813,681	8,204,490
Emergency Medical:							
Salaries	6,212,012	6,589,012	5,506,227	1,082,785	84%	6,263,213	5,339,018
Fringe benefits	2,255,391	2,255,391	1,898,215	357,176	84%	2,065,937	1,737,757
Operating costs	1,987,622	2,222,654	1,701,003	521,651	77%	1,914,800	1,524,040
Capital outlay	700,000	743,512	109,398	634,114	15%	1,785,485	1,784,685
	11,155,025	11,810,569	9,214,843	2,595,726	78%	12,029,435	10,385,500
Emergency Management:							
Salaries	261,388	262,674	223,190	39,484	85%	264,171	224,624
Fringe benefits	86,348	85,062	65,604	19,458	77%	74,259	62,719
Operating costs	432,525	570,060	431,801	138,259	76%	413,327	253,859
Capital outlay	10,800	16,223	5,334	10,889	33%	54,132	53,972
	791,061	934,019	725,929	208,090	78%	805,889	595,174
Other Agencies:							
Fire districts	60,000	60,000	30,000	30,000	50%	60,000	45,000
Rescue Squads	331,800	331,800	242,100	89,700	73%	331,800	245,275
	391,800	391,800	272,100	119,700	69%	391,800	290,275
Building Inspections and Central Permitting							
Salaries	1,754,794	1,795,766	1,465,694	330,072	82%	1,623,490	1,357,173
Fringe benefits	626,910	645,000	514,496	130,504	80%	566,298	472,020
Operating costs	149,230	454,030	93,133	360,897	21%	123,265	103,809
Capital outlay	-	60,003	59,991	12	100%	55,917	52,439
	2,530,934	2,954,799	2,133,314	821,485	72%	2,368,970	1,985,441
Fire Inspections							
Salaries	346,051	387,251	314,641	72,610	81%	337,442	278,594
Fringe benefits	123,088	123,088	96,950	26,138	79%	99,310	81,400
Operating costs	74,849	74,849	53,212	21,637	71%	48,631	41,435
Capital outlay	37,000	37,000	36,267	733	98%	61,168	57,893
	580,988	622,188	501,070	121,118	81%	546,551	459,322
Central Communications:							
Salaries	1,974,107	1,974,107	1,504,091	470,016	76%	1,706,295	1,439,825
Fringe benefits	762,210	746,268	581,421	164,847	78%	635,319	529,061
Operating costs	621,155	582,621	397,891	184,730	68%	224,299	183,519
Capital outlay	214,300	371,809	41,305	330,504	11%	66,296	66,296
	3,571,772	3,674,805	2,524,708	1,150,097	69%	2,632,209	2,218,701

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Animal Protective Services:							
Salaries	606,195	606,195	511,198	94,997	84%	595,236	502,262
Fringe benefits	241,571	241,571	200,944	40,627	83%	231,408	194,023
Operating costs	294,258	355,231	180,806	174,425	51%	282,620	246,546
Capital outlay	35,000	33,253	33,253	-	100%	33,684	32,697
	1,177,024	1,236,250	926,201	310,049	75%	1,142,948	975,528
Total public safety	49,187,468	52,124,000	40,311,227	11,812,773	77%	48,205,401	40,848,689
Transportation:							
Cape Fear Regional Jetport	111,000	111,000	111,000	-	100%	111,000	111,000
Odell Williamson Mun. Air.	27,500	27,500	27,500	-	100%	27,500	27,500
Cape Fear Transp. Authority	-	-	-	-	na	32,072	32,072
Brunswick Transit System	-	-	-	-	na	270,448	202,836
Total transportation	138,500	138,500	138,500	-	100%	441,020	373,408
Environmental Protection:							
Solid Waste:							
Salaries	372,565	377,891	305,521	72,370	81%	361,656	301,479
Fringe benefits	154,977	157,603	124,354	33,249	79%	142,070	117,639
Operating costs	17,333,804	19,044,205	15,402,744	3,641,461	81%	16,848,084	13,904,791
Capital outlay	229,000	229,000	216,860	12,140	95%	626,147	605,000
	18,090,346	19,808,699	16,049,479	3,759,220	81%	17,977,957	14,928,909
Other:							
Forestry services	257,087	272,978	153,030	119,948	56%	194,267	150,057
Total environmental protectior	18,347,433	20,081,677	16,202,509	3,879,168	81%	18,172,224	15,078,966
Economic Development:							
Community Enforcement:							
Salaries	176,916	176,916	123,825	53,091	70%	123,746	111,810
Fringe benefits	75,377	75,377	49,244	26,133	65%	49,417	44,024
Operating costs	16,040	17,340	11,347	5,993	65%	6,971	5,881
Capital outlay	-	-	-	-	na	23,717	23,717
	268,333	269,633	184,416	85,217	68%	203,851	185,432
Planning:							
Salaries	480,726	480,726	406,564	74,162	85%	472,414	395,650
Fringe benefits	180,145	180,145	147,720	32,425	82%	159,495	132,856
Operating costs	206,200	434,900	228,255	206,645	52%	114,559	98,834
	867,071	1,095,771	782,539	313,232	71%	746,468	627,340
Cooperative Extension:							
Salaries	327,535	368,373	256,645	111,728	70%	261,161	198,999
Fringe benefits	161,268	164,392	103,196	61,196	63%	92,617	69,442
Operating costs	139,195	169,333	107,452	61,881	63%	98,023	86,246
Capital outlay	-	8,100	7,571	529	93%	5,350	5,350
	627,998	710,198	474,864	235,334	67%	457,151	360,037
Soil and Water Conservation:							
Salaries	172,706	176,874	154,749	22,125	87%	167,077	141,006
Fringe benefits	65,794	66,744	56,257	10,487	84%	61,762	51,791
Operating costs	17,950	17,950	6,553	11,397	37%	12,009	11,378
	256,450	261,568	217,559	44,009	83%	240,848	204,175

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Public Housing Section 8:							
Salaries	178,936	178,936	130,477	48,459	73%	118,163	105,466
Fringe benefits	76,362	76,362	51,841	24,521	68%	48,821	43,120
Operating costs	2,213,813	2,314,784	1,698,028	616,756	73%	1,918,935	1,584,045
	2,469,111	2,570,082	1,880,346	689,736	73%	2,085,919	1,732,631
1% Occupancy Tax:							
Operating costs	1,100,000	2,000,000	1,543,804	456,196	77%	1,668,261	1,155,571
Other Economic Development:							
Holden Beach Special Obligation Bond	1,370,040	1,370,040	-	1,370,040	0%	-	-
Lockwood Folly & Shallotte Dredging	-	227,613	227,613	-	100%	405,757	405,757
Reserve for shoreline	200,000	481,394	-	481,394	0%	-	-
Brunswick Busines & Industry Development	425,000	425,000	425,000	-	100%	425,000	425,000
Access Road Ec. Dv. Proj.	-	400,000	-	400,000	0%	-	-
	1,995,040	2,904,047	652,613	2,251,434	22%	830,757	830,757
Total economic development	7,584,003	9,811,299	5,736,141	4,075,158	58%	6,233,255	5,095,943
Human Services:							
Health:							
Administration:							
Salaries	2,484,996	2,484,996	2,192,601	292,395	88%	2,346,649	2,028,685
Fringe benefits	1,346,562	1,346,562	1,120,900	225,662	83%	1,239,013	1,066,168
Operating costs	268,750	351,955	251,138	100,817	71%	197,669	187,571
Capital outlay	26,000	101,000	25,527	75,473	25%	85,068	85,068
	4,126,308	4,284,513	3,590,166	694,347	84%	3,868,399	3,367,492
Communicable Diseases:							
Operating costs	412,225	425,449	332,191	93,258	78%	340,391	307,792
Adult Health Maintenance:							
Operating costs	229,855	1,143,641	993,354	150,287	87%	1,012,361	124,547
Senior Health							
Salaries	39,969	39,969	32,143	7,826	80%	40,611	42,940
Fringe benefits	19,364	19,364	11,663	7,701	60%	13,838	14,314
Operating costs	3,835	3,835	1,474	2,361	38%	1,972	1,920
	63,168	63,168	45,280	17,888	72%	56,421	59,174
Maternal and Child Health:							
Salaries	360,313	360,313	297,752	62,561	83%	294,091	244,266
Fringe benefits	160,848	160,848	128,231	32,617	80%	128,497	107,010
Operating costs	592,274	676,033	364,013	312,020	54%	455,512	372,108
	1,113,435	1,197,194	789,996	407,198	66%	878,100	723,384

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Environmental Health:							
Salaries	1,254,102	1,254,102	1,081,431	172,671	86%	1,156,005	981,525
Fringe benefits	462,478	462,478	386,004	76,474	83%	403,912	343,134
Operating costs	147,050	1,089,985	610,348	479,637	56%	283,365	147,716
Capital outlay	78,600	73,959	71,837	2,122	97%	26,063	26,063
	1,942,230	2,880,524	2,149,620	730,904	75%	1,869,345	1,498,438
Total health	7,887,221	9,994,489	7,900,607	2,093,882	79%	8,025,017	6,080,827
Veterans' Services:							
Salaries	144,196	144,196	115,987	28,209	80%	132,797	113,497
Fringe benefits	58,636	58,636	47,738	10,898	81%	52,767	45,684
Operating costs	17,807	17,807	9,582	8,225	54%	10,462	9,701
Total veterans' services	220,639	220,639	173,307	47,332	79%	196,026	168,882
Social Services:							
Administration:							
Salaries	7,643,082	7,643,082	6,116,913	1,526,169	80%	7,064,534	5,955,424
Fringe benefits	3,742,053	3,742,053	2,936,959	805,094	78%	3,341,257	2,803,901
Operating costs	3,032,941	3,417,467	2,604,515	812,952	76%	2,317,819	2,005,984
Capital outlay	100,000	100,000	83,343	16,657	83%	-	-
	14,518,076	14,902,602	11,741,730	3,160,872	79%	12,723,610	10,765,309
Other Operating Costs:							
Medical assistance	20,000	20,000	4,605	15,395	23%	2,793	2,430
Aid to the blind	4,100	4,100	4,100	-	100%	8,153	8,153
Adoption assistance	270,000	270,000	141,098	128,902	52%	219,705	182,523
Special assistance	460,000	460,000	225,243	234,757	49%	291,508	241,788
Foster care	750,000	530,000	415,060	114,940	78%	557,267	420,356
State foster home	400,000	620,000	551,012	68,988	89%	572,449	380,609
Special assistance	25,121	25,121	16,111	9,010	64%	25,121	23,469
Day care	23,000	23,000	4,207	18,793	18%	-	-
Special child adopt. assistance	-	62,896	4,409	58,487	7%	19,787	17,387
	1,952,221	2,015,117	1,365,845	649,272	68%	1,696,783	1,276,715
Total social services	16,470,297	16,917,719	13,107,575	3,810,144	77%	14,420,393	12,042,024
Other Human Services:							
Trillium Health Resources	250,443	250,443	187,832	62,611	75%	250,443	125,222
Brunswick Senior Resources	2,713,739	2,713,739	2,261,450	452,289	83%	2,589,319	2,157,768
Other human services	-	179,486	122,932	56,554	68%	158,077	113,976
	2,964,182	3,143,668	2,572,214	571,454	82%	2,997,839	2,396,966
Total human services	27,542,339	30,276,515	23,753,703	6,522,812	78%	25,639,275	20,688,699
Education:							
Public schools	46,096,535	46,096,535	38,603,636	7,492,899	84%	42,840,126	35,700,110
Public schools - capital outlay	967,060	967,060	805,880	161,180	83%	898,744	748,950
Community college	4,338,757	4,354,069	3,689,282	664,787	85%	4,166,804	3,521,238
Community college - cap. out.	295,343	295,343	246,120	49,223	83%	323,000	269,170
Total education	51,697,695	51,713,007	43,344,918	8,368,089	84%	48,228,674	40,239,468

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Culture and Recreation:							
Parks and Recreation:							
Administration:							
Salaries	715,246	715,246	473,404	241,842	66%	639,744	555,161
Fringe benefits	212,248	212,248	158,688	53,560	75%	194,964	165,001
Operating costs	663,769	666,663	242,034	424,629	36%	486,470	420,044
Capital outlay	-	185,731	164,052	21,679	88%	28,649	28,649
	1,591,263	1,779,888	1,038,178	741,710	58%	1,349,827	1,168,855
Maintenance:							
Salaries	785,208	785,208	569,269	215,939	72%	720,837	628,318
Fringe benefits	327,225	327,225	238,803	88,422	73%	293,721	249,987
Operating costs	419,800	419,800	259,492	160,308	62%	429,663	370,329
Capital outlay	82,000	82,000	66,054	15,946	81%	138,081	137,137
	1,614,233	1,614,233	1,133,618	480,615	70%	1,582,302	1,385,771
Total Parks and Recreation	3,205,496	3,394,121	2,171,796	1,222,325	64%	2,932,129	2,554,626
Brunswick County Library:							
Salaries	792,995	792,995	651,057	141,938	82%	733,339	631,694
Fringe benefits	338,444	338,444	270,032	68,412	80%	302,215	255,691
Operating costs	245,400	245,400	141,485	103,915	58%	199,874	150,345
	1,376,839	1,376,839	1,062,574	314,265	77%	1,235,428	1,037,730
Total culture and recreation	4,582,335	4,770,960	3,234,370	1,536,590	68%	4,167,557	3,592,356
Debt Service:							
Principal retirement	12,305,001	12,305,001	11,780,000	525,001	96%	13,623,305	12,243,304
Interest and fees	3,245,907	3,245,907	3,059,787	186,120	94%	4,975,026	4,765,539
Total debt service	15,550,908	15,550,908	14,839,787	711,121	95%	18,598,331	17,008,843
Total expenditures	206,077,329	219,923,860	173,913,951	46,009,909	79%	200,545,443	168,441,357
Revenues over (under) expenditures	(473,972)	(421,501)	43,039,985	43,461,486		31,087,220	33,975,855
Transfers From Other Funds:							
Transfer from county capital project fund	-	-	-	-	na	2,304,445	2,304,445
Transfer from workers comp. internal service fund	-	-	-	-	na	1,479,553	-
	-	-	-	-	na	3,783,998	2,304,445

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020 WITH COMPARATIVE ACTUAL AMOUNTS FOR PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Transfers To Other Funds:							
Transfer to county capital projects fund	-	(10,000,000)	(10,000,000)	-	100%	(9,575,021)	(8,425,021)
Transfer to grant projects funds	-	(300,000)	(300,000)	-	100%	-	-
Transfer to emergency telephone system fund	-	(145,288)	(145,288)	-	100%	-	-
Transfer to school capital projects fund	(3,774,548)	(8,134,662)	(3,217,021)	4,917,641	40%	(9,021,922)	(4,631,066)
	(3,774,548)	(18,579,950)	(13,662,309)	4,917,641	74%	(18,596,943)	(13,056,087)
Budgetary Financing Sources (Uses):							
Appropriated fund balance	4,248,520	19,001,451	-	(19,001,451)	0%	-	-
Total other financing sources (uses)	473,972	421,501	(13,662,309)	(14,083,810)		(14,812,945)	(10,751,642)
Net change in fund balance	$ -	$ -	29,377,676	$ 29,377,676		16,274,275	23,224,213
Fund balance, beginning of year			97,026,999			80,752,724	80,752,724
Fund balance, end of year			$126,404,675			$ 97,026,999	$103,976,937

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL - COUNTY CAPITAL PROJECTS FUND
FROM INCEPTION AND FOR THE PERIOD ENDED APRIL 30, 2021

		Actual		
	Project Budget	Prior Years	Current Year	Total to Date
Revenues:				
Restricted intergovernmental-NC Dept. of Transportation	$ 26,350,897	$ 25,420,906	$ 818,586	$ 26,239,492
Restricted intergovernmental-NC Parks & Rec. Trust Fund	750,500	300,000	-	300,000
Investment earnings	841,170	826,579	22,871	849,450
Performance bonds	290,876	290,876	-	290,876
Other	554,563	553,803	-	553,803
Total revenues	28,788,006	27,392,164	841,457	28,233,621
Expenditures:				
General Government:				
Court House Renovation	13,671,860	1,921,038	8,523,217	10,444,255
Future Capital Projects	10,000,000	-	-	-
	23,671,860	1,921,038	8,523,217	10,444,255
Environmental protection:				
Landfill Transfer Station	337,000	189,259	92,765	282,024
Future Capital Projects	15,303,994	-	-	-
	15,640,994	189,259	92,765	282,024
Economic Development:				
Springlake at Maritime Shores	274,585	-	-	-
Cultural and recreation:				
OIB Park Improvements	5,805,569	5,763,018	42,550	5,805,568
Smithville Park Improvements	6,189,666	5,967,164	1,198	5,968,362
Brunswick Waterway Park Improvements	644,083	201,121	-	201,121
Waccamaw Multiuse Building	355,800	28,705	189,861	218,566
	12,995,118	11,960,008	233,609	12,193,617
Transportation:				
Airport Improvements	27,583,908	26,678,238	747,597	27,425,835
Other:				
Future Capital Projects	1,618,078	-	-	-
Total expenditures	81,784,543	40,748,543	9,597,188	50,345,731
Revenues over (under) expenditures	(52,996,537)	(13,356,379)	(8,755,731)	(22,112,110)
Other Financing Sources (Uses):				
Appropriated fund balance	4,805,618	-	-	-
Transfer from general fund	52,484,803	42,484,807	10,000,000	52,484,807
Transfer to general fund	(4,293,884)	(4,293,884)	-	(4,293,884)
Total other financing sources (uses)	52,996,537	38,190,923	10,000,000	48,190,923
Net change in fund balance	$ -	$ 24,834,544	1,244,269	$ 26,078,813
Fund balance, beginning of year			29,659,022	
Fund balance, end of year			$ 30,903,291	

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL - EDUCATION CAPITAL PROJECTS FUND
FROM INCEPTION AND FOR THE PERIOD ENDED APRIL 30, 2021

		Actual		
	Project Budget	Prior Years	Current Year	Total to Date
Revenues:				
NC Public Education Lottery	$ 7,082,039	$ 7,092,797	$ -	$ 7,092,797
Investment earnings	-	397,430	11,836	409,266
Investment earnings-debt proceeds	-	1,286,080	8,631	1,294,711
Total revenues	7,082,039	8,776,307	20,467	8,796,774
Expenditures:				
Brunswick County Schools	186,748,055	110,409,773	21,813,529	132,223,302
Brunswick Community College	2,304,445	2,004,940	-	2,004,940
Total expenditures	189,052,500	112,414,713	21,813,529	134,228,242
Revenues over (under) expenditures	(181,970,461)	(103,638,406)	(21,793,062)	(125,431,468)
Other Financing Sources (Uses):				
Transfer from general fund	75,232,845	67,098,182	3,217,021	70,315,203
Transfer to general fund	(314,013)	(314,013)	-	(314,013)
Premium on bonds issued	8,749,216	2,995,184	5,754,033	8,749,217
Debt financing issued	91,750,000	49,955,000	41,795,000	91,750,000
Appropriated fund balance	6,552,413	-	-	-
Total other financing sources (uses)	181,970,461	119,734,353	50,766,054	170,500,407
Net change in fund balance	$ -	$ 16,095,947	28,972,992	$ 45,068,939
Fund balance, beginning of year			22,648,362	
Fund balance, end of year			$ 51,621,354	

COUNTY OF BRUNSWICK, NORTH CAROLINA

COMBINING BALANCE SHEET - NON MAJOR SPECIAL REVENUE GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED APRIL 30, 2021

	Emergency Telephone System Fund	Grant Project	ROD-Technology Enhancement Fund	Total
Assets:				
Cash and cash equivalents/investments	$ 1,778,886	$ -	$ 1,043,223	$ 2,822,109
Interest receivable	31	-	20	51
Total assets	1,778,917	-	1,043,243	2,822,160
Liabilities:				
Accounts payable and other liabilities	4,576	-	5,201	9,777
Due to other funds	-	25,567	-	25,567
Total liabilities	4,576	25,567	5,201	35,344
Fund Balance:				
Stabilization by State Statute	31	-	20	51
Restricted - other	1,774,310	-	1,038,022	2,812,332
Unassigned	-	(25,567)	-	(25,567)
Total fund balances	1,774,341	(25,567)	1,038,042	2,786,816
Total liabilities, deferred inflow of resources and fund balances	$ 1,778,917	$ -	$ 1,043,243	$ 2,822,160

COUNTY OF BRUNSWICK, NORTH CAROLINA

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
NON MAJOR SPECIAL REVENUE GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED APRIL 30, 2021

	Emergency Telephone System Fund	Grant Project	ROD-Technology Enhancement Fund	Total
Revenues:				
Restricted intergovernmental	$ 599,469	$ 951,231	$ -	$ 1,550,700
Permits and fees	-	-	233,101	233,101
Investment earnings	1,091	-	708	1,799
Total revenues	600,560	951,231	233,809	1,785,600
Expenditures:				
General government	-	265,775	98,678	364,453
Public safety	359,513	-	-	359,513
Environmental protection	-	11,023	-	11,023
Economic and physical development	-	1,000,000	-	1,000,000
Total expenditures	359,513	1,276,798	98,678	1,734,989
Revenues over (under) expenditures	241,047	(325,567)	135,131	50,611
Other Financing Sources:				
Transfers from general fund	145,288	300,000	-	445,288
Net change in fund balances	386,335	(25,567)	135,131	495,899
Fund balance, beginning of year	1,388,006	-	902,911	2,290,917
Fund balance, end of year	$ 1,774,341	$ (25,567)	$ 1,038,042	$ 2,786,816

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020

	Budget	April 30, 2021	Variance Positive (Negative)	June 30, 2020	April 30, 2020
Revenues:					
Restricted intergovernmental	$ 799,291	$ 599,469	$ (199,822)	$ 757,913	$ 568,434
Investment earnings	-	1,091	1,091	11,292	10,741
Total revenues	799,291	600,560	(198,731)	769,205	579,175
Expenditures:					
Operating costs	831,527	314,696	516,831	426,304	394,887
Capital outlay	366,320	44,817	321,503	-	-
Total expenditures	1,197,847	359,513	838,334	426,304	394,887
Revenues over (under) expenditures	(398,556)	241,047	639,603	342,901	184,288
Other Financing Sources (Uses):					
Transfers from general fund	145,288	145,288	-	-	-
Appropriated fund balance	253,268	-	(253,268)	-	-
Total other financing sources (uses)	398,556	145,288	(253,268)	-	-
Net change in fund balance	$ -	386,335	$ 386,335	342,901	184,288
Fund balance, beginning of year		1,388,006		1,045,105	1,045,105
Fund balance, end of year		$ 1,774,341		$ 1,388,006	$ 1,229,393

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET TO ACTUAL - GRANT PROJECT FUND
FROM INCEPTION AND FOR THE PERIOD ENDED APRIL 30, 2021

		Actual		
	Project Authorization	Prior Years	Current Year	Total to Date
Revenues:				
Restricted intergovernmental	$ 4,509,118	$ 810,243	$ 951,231	$ 1,761,474
Expenditures:				
SAMHSA Expansion Grant FY 19-24	1,200,000	343,336	249,091	592,427
SAMHSA	1,380,527	466,907	16,684	483,591
Pacon Manufacturing Incentive and Reuse	1,300,000	-	1,000,000	1,000,000
Watershed Grant Round 1	498,919	-	11,023	11,023
Watershed Grant Round 2	381,072	-	-	-
Watershed Grant Round 3	48,600	-	-	-
Total expenditures	4,809,118	810,243	1,276,798	2,087,041
Revenues over (under) expenditures	(300,000)	-	(325,567)	(325,567)
Other Financing Sources (Uses):				
Transfers from general fund	300,000	-	300,000	300,000
Net change in fund balance	$ -	$ -	(25,567)	$ (25,567)
Fund balance, beginning of year			-	
Fund balance, end of year			$ (25,567)	

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020

	Budget	April 30, 2021	Variance Positive (Negative)	June 30, 2020	April 30, 2020
Revenues:					
Permits and fees	$ 181,000	$ 233,101	$ 52,101	$ 189,658	$ 153,866
Investment earnings	9,000	708	(8,292)	8,901	8,498
Total revenues	190,000	233,809	43,809	198,559	162,364
Expenditures:					
General government	209,463	98,678	110,785	150,010	97,440
Revenues over (under) expenditures	(19,463)	135,131	154,594	48,549	64,924
Other Financing Sources (Uses):					
Appropriated fund balance	19,463	-	(19,463)	-	-
Net change in fund balance	$ -	135,131	$ 135,131	48,549	64,924
Fund balance, beginning of year		902,911		854,362	854,362
Fund balance, end of year		$ 1,038,042		$ 902,911	$ 919,286

COUNTY OF BRUNSWICK, NORTH CAROLINA

COMBINING BALANCE SHEET - WATER FUND (NON-GAAP)
APRIL 30, 2021

	Water Fund	Water Capital Projects	Total
Current Assets:			
Cash, cash equivalents and investments	$ 39,444,689	$ 4,722,132	$ 44,166,821
Restricted cash	2,295,076	133,312,218	135,607,294
Interest receivable	743	173	916
Receivables and special assessments, net	3,701,404	-	3,701,404
Due from other governmental agencies	528,226	252,458	780,684
Inventories	1,716,404	-	1,716,404
Total current assets	47,686,542	138,286,981	185,973,523
Current Liabilities:			
Accounts payable and other liabilities	386,992	-	386,992
Customer deposits	2,150,922	-	2,150,922
Interest payable	236,472	-	236,472
Current portion of debt	1,544,059	-	1,544,059
Total current liabilities	4,318,445	-	4,318,445
Expendable net positon	**43,368,097**	**138,286,981**	**181,655,078**
Noncurrent Items:			
Non-depreciable capital assets	21,767,867	-	21,767,867
Depreciable capital assets, net	151,371,045	-	151,371,045
Deferred outflow	1,966,660	-	1,966,660
Net pension liability	(1,672,796)	-	(1,672,796)
Compensated absences	(477,710)	-	(477,710)
Total other post-employment liability	(11,637,039)	-	(11,637,039)
Non-current portion of debt	(213,608,627)	-	(213,608,627)
Deferred inflow	(1,605,303)	-	(1,605,303)
Total net positon	$ (10,527,806)	$ 138,286,981	$ 127,759,175

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - WATER SYSTEM OPERATING FUND (NON-GAAP)
FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Revenues:							
User charges	$ 23,293,405	$ 23,293,405	$ 23,571,650	$ 278,245	101%	$ 26,938,083	$ 22,922,292
Restricted intergovernmental	-	-	72,156	72,156	na	2,647,094	1,887,357
Investment earnings	255,000	255,000	29,119	(225,881)	11%	319,835	306,498
Other	664,358	664,358	504,067	(160,291)	76%	895,434	688,731
Total revenues	24,212,763	24,212,763	24,176,992	(35,771)	100%	30,800,446	25,804,878
Expenditures:							
Salaries	5,687,569	5,586,493	4,350,446	1,236,047	78%	4,980,849	4,228,075
Fringe benefits	2,642,851	2,627,756	2,064,674	563,082	79%	2,292,685	1,948,975
Operating expenditures	7,912,534	9,254,299	6,003,889	3,250,410	65%	7,694,860	6,154,758
Repairs and maintenance	3,002,100	3,108,435	1,996,895	1,111,540	64%	2,605,060	2,185,204
Capital outlay	1,003,500	2,145,771	1,008,012	1,137,759	47%	3,970,616	2,868,359
Debt Service:							
Principal	1,324,464	1,324,464	1,324,462	2	100%	1,278,275	1,278,275
Interest	892,351	892,351	892,349	2	100%	952,138	952,138
Total expenditures	22,465,369	24,939,569	17,640,727	7,298,842	71%	23,774,483	19,615,784
Revenues over (under) expenditures	1,747,394	(726,806)	6,536,265	7,263,071	-899%	7,025,963	6,189,094
Other Financing Sources (Uses):							
Long-term debt issued	-	-	-	-	na	714,000	714,000
Premiums on debt issued	-	-	-	-	na	69,924	69,924
Payments to escrow agent for refunded bonds	-	-	-	-	na	(778,023)	(778,658)
Transfer to water capital project fund	(1,747,394)	(1,148,494)	(44,380)	1,104,114	4%	(2,780,000)	(2,780,000)
Transfer from workers comp. internal service fund	-	-	-	-	na	246,850	-
Appropriated net positon	-	1,875,300	-	(1,875,300)	0%	-	-
Total other fin. sources (uses)	(1,747,394)	726,806	(44,380)	(771,186)	-6%	(2,527,249)	(2,774,734)
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ -	$ 6,491,885	$ 6,491,885		$ 4,498,714	$ 3,414,360

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET TO ACTUAL -
WATER CAPITAL PROJECT FUNDS (NON-GAAP)
FROM INCEPTION AND FOR THE PERIOD ENDED APRIL 30, 2021

		Actual		
	Project Budget	Prior Year	Current Year	Total to Date
Revenues:				
Restricted intergovernmental revenue	$ 2,218,967	$ -	$ -	$ -
Investment earnings	120,276	170,378	6,903	177,281
Investment earnings-debt proceeds	-	233,056	28,026	261,082
Assessments	52,724	39,495	-	39,495
Penalties and interest assessments	-	13,229	-	13,229
Total revenues	2,391,967	456,158	34,929	491,087
Expenditures:				
Southeast Water Tank	50,550	50,550	-	50,550
FY16 Water Mains Top 7 and Apollo	1,773,285	1,731,758	-	1,731,758
Raw Water Mains Project	28,683,127	8,855,441	10,675,951	19,531,392
Shallotte Transmission Main	5,892,000	260,311	850,684	1,110,995
NW Plant Treatment Expansion 12MGD	168,221,390	11,613,124	33,692,894	45,306,018
74-76 Industrial Park Water Main	1,727,715	160,304	629,899	790,203
74-76 Mintz Dr. to Old Maco	85,000	67,999	-	67,999
Navassa Water System Rehabilitation	2,263,347	-	-	-
Total expenditures	208,696,414	22,739,487	45,849,428	68,588,915
Revenues over (under) expenditures	(206,304,447)	(22,283,329)	(45,814,499)	(68,097,828)
Other Financing Sources (Uses):				
Long term debt issued	178,600,000	178,600,000	-	178,600,000
Bond premium	17,428,317	17,428,317	-	17,428,317
Transfers from water fund	10,430,970	9,510,402	44,380	9,554,782
Transfers to water fund	(985,770)	(985,770)	-	(985,770)
Future capital projects	(952,567)	-	-	-
Appropriated fund balance	1,783,497	-	-	-
Total other financing sources (uses)	206,304,447	204,552,949	44,380	204,597,329
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ 182,269,620	$ (45,770,119)	$ 136,499,501

COUNTY OF BRUNSWICK, NORTH CAROLINA

COMBINING BALANCE SHEET - WASTEWATER FUND (NON-GAAP)
APRIL 30, 2021

	Wastewater Fund	Wastewater Capital Projects	Total
Current Assets:			
Cash and cash equivalents/investments	$ 31,391,984	$ 1,177,905	$ 32,569,889
Restricted cash	645,355	19,056,755	19,702,110
Interest receivable	651	-	651
Receivables and special assessments, net	6,569,475	-	6,569,475
Due from other governmental agencies	455,621	363,246	818,867
Inventories	491,722	-	491,722
Total current assets	39,554,808	20,597,906	60,152,714
Current Liabilities:			
Accounts payable and other liabilities	227,478	-	227,478
Interest payable	1,124,988	-	1,124,988
Prepaid fees	259,422	-	259,422
Current portion of debt	13,543,463	-	13,543,463
Total current liabilities	15,155,351	-	15,155,351
Expendable net positon	**24,399,457**	**20,597,906**	**44,997,363**
Noncurrent Items:			
Non-depreciable capital assets	20,319,683	-	20,319,683
Depreciable capital assets, net	217,503,489	-	217,503,489
Deferred outflow	2,164,577	-	2,164,577
Net pension liability	(908,181)	-	(908,181)
Compensated absences	(211,099)	-	(211,099)
Total other post-employment liability	(6,737,820)	-	(6,737,820)
Non-current portion of debt	(107,036,585)	-	(107,036,585)
Deferred inflow	(956,069)	-	(956,069)
Total net positon	$ 148,537,452	$ 20,597,906	$ 169,135,358

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL - WASTEWATER FUND (NON-GAAP)
FOR THE PERIOD ENDED APRIL 30, 2021 AND THE YEAR ENDED JUNE 30, 2020
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE PRIOR YEAR

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Budget	June 30, 2020	April 30, 2020
Revenues:							
User charges	$ 26,786,837	$ 27,231,837	$ 31,528,313	$ 4,296,476	116%	$ 29,958,550	$ 26,341,962
ARRA interest subsidy	-	-	-	-	na	31,775	31,775
Investment earnings	125,000	125,000	20,353	(104,647)	16%	293,843	282,790
Restricted intergovernmental	-	-	24,052	24,052	na	702,748	514,308
Other	309,000	342,176	203,892	(138,284)	60%	706,090	528,234
Total revenues	27,220,837	27,699,013	31,776,610	4,077,597	115%	31,693,006	27,699,069
Expenditures:							
Salaries	3,040,169	3,048,151	2,504,705	543,446	82%	2,883,904	2,399,773
Fringe benefits	1,419,905	1,375,323	1,127,417	247,906	82%	1,271,696	1,064,191
Operating expenditures	4,309,033	5,652,275	3,588,123	2,064,152	63%	4,195,006	3,419,105
Repairs and maintenance	1,857,000	2,160,027	1,596,629	563,398	74%	1,901,835	1,578,068
Capital outlay	3,602,000	3,857,764	2,336,991	1,520,773	61%	4,919,454	4,009,003
Debt Service:							
Principal	12,396,931	12,391,788	12,391,785	3	100%	10,499,224	10,499,225
Interest	4,618,884	4,624,027	4,591,276	32,751	99%	3,889,717	3,889,717
Total expenditures	31,243,922	33,109,355	28,136,926	4,972,429	85%	29,560,836	26,859,082
Revenues over (under) expenditures	(4,023,085)	(5,410,342)	3,639,684	9,050,026	-67%	2,132,170	839,987
Other Financing Sources (Uses):							
Issuance of long-term debt	-	-	-	-	na	15,336,000	15,336,000
Premiums on bonds issued	-	-	-	-	na	163,155	163,155
Paments to escrow agent for refunded bonds	-	-	-	-	na	(15,382,482)	(15,382,482)
Transfer to wastewater capital project	-	(618,809)	(618,809)	-	100%	(1,239,512)	(1,239,512)
Transfer from wastewater capital project	1,128,000	1,128,000	1,128,000	-	100%	300,346	185,820
Transfer from workers comp. internal service fund	-	-	-	-	na	91,951	-
Appropriated net positon	2,895,085	4,901,151	-	(4,901,151)	0%	-	-
Total other fin. sources (uses)	4,023,085	5,410,342	509,191	(4,901,151)	9%	(730,542)	(937,019)
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ -	$ 4,148,875	$ 4,148,875		$ 1,401,628	$ (97,032)

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
WASTEWATER CAPITAL PROJECT FUNDS (NON-GAAP)
FROM INCEPTION AND FOR THE PERIOD ENDED APRIL 30, 2021

		Actual		
	Project Budget	Prior Years	Current Year	Total to Date
Revenues:				
Restricted intergovernmental revenue	$ 2,852,818	$ -	$ -	$ -
Assessments	557,053	557,052	-	557,052
SAD interest and penalties	99,017	102,512	-	102,512
Investment earnings	169,630	169,373	345	169,718
Investment earnings-debt proceeds	-	450,884	(32,092)	418,792
West Brunswick Regional WWTP Southport Contribution	2,630,000	-	-	-
Total revenues	6,308,518	1,279,821	(31,747)	1,248,074
Expenditures:				
WBRWWTF Expansion Southport	2,630,000	1,037,975	253,809	1,291,784
NEBRWWTP Expansion	45,714,971	12,998,628	14,725,116	27,723,744
NEBRWWTP East Transmission Main	3,616,997	1,909,552	272,296	2,181,848
NEBRWWTP WestTransmission Main	2,891,839	2,231,350	185,272	2,416,622
Ocean Ridge Reclaimed Water Main	115,800	-	-	-
Sea Trail WWTP	147,000	-	7,770	7,770
Navassa Watewater System Rehabilitation	2,852,818	-	-	-
Total expenditures	57,969,425	18,177,505	15,444,263	33,621,768
Revenues over (under) expenditures	(51,660,907)	(16,897,684)	(15,476,010)	(32,373,694)
Other Financing Sources (Uses):				
Long term debt issued	44,980,000	44,980,000	-	44,980,000
Bond premium	7,243,807	7,243,806	-	7,243,806
Transfer from wastewater fund	6,067,642	5,448,837	618,809	6,067,646
Transfer to wastewater fund	(8,668,274)	(7,540,274)	(1,128,000)	(8,668,274)
Future capital projects	(2,142,864)	-	-	-
Appropriated fund balance	4,180,596	-	-	-
Total other financing sources (uses)	51,660,907	50,132,369	(509,191)	49,623,178
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ 33,234,685	$ (15,985,201)	$ 17,249,484

Cash and Investments

A Summary of Cash and Investments is presented on the Brunswick County Government website as of April 30, 2021. It reports that the County had $261.7 million of unrestricted cash and investments in all funds including those accruing for outside agencies that the county performs collections plus $184.7 million of capital project restricted cash from debt proceeds. All cash and investments are earning an average yield of 0.04%.

BRUNSWICK COUNTY
SUMMARY OF CASH AND INVESTMENTS
AS OF APRIL 30, 2021

	Purchase Date	Maturity Date	Book Value	Total Book Value	% of Portfolio	Yield
Unrestricted Cash and Investments						
Checking & Petty Cash						
Petty Cash			$ 6,200			0.00%
BB&T			66,075,831			0.00%
Total Checking & Petty Cash				$ 66,082,031	15%	
Money Markets / Savings						
BB&T Money Rate Savings			104,831,158			0.10%
SunTrust Money Market			5,063,365			0.01%
Total Money Markets / Savings				$ 109,894,523	25%	
Certificates of Deposit / CDARS						
First Bank	3/28/21	9/28/22	21,223,895			0.30%
Total Certificates of Deposit / CDARS				$ 21,223,895	5%	
NC Capital Management Trust - Government Portfolio				$ 64,532,087	14%	0.01%
Total Unrestricted Cash and Investments				**$ 261,732,536**		
Restricted Cash and Investments						
Bond Proceeds & Debt Reserve Fund						
NC Capital Management Trust-Government Portfolio			$ 183,117,749		41%	0.01%
BB&T General Fund Restricted						
Restricted for Revaluation			214,566		0%	0.00%
Restricted for Holden Beach Debt			1,370,040		0%	0.00%
Total Restricted Cash and Investments				**$ 184,702,355**		
Grand Total All Cash and Investments				**$ 446,434,891**	**100%**	**0.04%**

Cash Balances:	
General Fund	**$ 128,707,922**
County Capital Reserve Fund	**27,067,073**
School Capital Projects Fund	**13,086,336**
Water Fund	**41,595,615**
Water Capital Reserve Fund	**996,300**
Wastewater Fund	**31,391,982**
Wastewater Capital Reserve Fund	**2,492,180**

Key Indicators of Revenues and Expenditures

Presented on the Brunswick County Government website are charts with actual history, current month actual and annual budget information for major revenues and expenditures in both the enterprise and general funds.

County of Brunswick
Ad Valorem and Motor Vehicle Tax Revenues

PRIOR YEARS AD VALOREM TAX REVENUE

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	546,345	305,329	377,089	414,438	297,635		401,391	35%	
Aug	438,769	324,296	420,293	345,102	270,439		176,083	-35%	
Sept	870,663	262,164	419,816	269,452	205,209		197,004	-4%	
Oct	267,307	208,607	207,830	315,241	168,570		168,939	0%	
Nov	204,432	207,774	235,025	244,032	268,715		198,542	-26%	
Dec	391,210	46,595	203,220	412,058	190,359		287,344	51%	
Jan	381,705	305,760	189,817	214,920	293,817		213,357	-27%	
Feb	301,199	427,181	337,199	258,244	317,056		263,765	-17%	
Mar	362,693	370,146	378,028	288,344	194,186		669,482	245%	
Apr	278,448	296,216	307,480	155,194	168,582		502,933	198%	
May	248,619	260,659	218,586	135,962	122,872				
June	207,251	490,189	257,695	167,843	155,982				
Total	4,498,641	3,504,916	3,552,078	3,220,830	2,653,422	2,200,000	3,078,840		140%

CURRENT YEAR AD VALOREM TAX REVENUE

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	102,981	141,121	5,141,356	7,655,126	8,464,387		11,426,822	35%	
Aug	12,440,150	15,853,299	14,003,220	13,213,303	15,145,908		14,811,590	-2%	
Sept	7,799,492	6,433,818	6,763,894	5,259,838	7,225,241		9,666,084	34%	
Oct	9,641,217	9,896,672	17,631,294	10,487,256	12,078,923		6,344,889	-47%	
Nov	21,420,290	23,944,507	17,678,530	28,069,669	30,675,338		37,436,947	22%	
Dec	33,684,730	24,416,021	20,728,131	19,916,780	28,966,741		28,595,685	-1%	
Jan	15,517,607	23,377,586	26,045,100	26,931,609	23,866,807		22,854,561	-4%	
Feb	1,937,509	2,086,134	2,100,604	2,490,412	2,522,834		2,696,145	7%	
Mar	811,691	957,399	928,997	1,078,484	795,566		1,191,240	50%	
Apr	496,119	466,309	533,520	572,320	440,218		643,060	46%	
May	326,905	341,102	588,170	331,238	377,697				
June	278,132	560,206	396,426	261,232	387,011				
Total	104,456,823	108,474,174	112,539,242	116,267,267	130,946,671	135,447,008	135,667,023		100%

CURRENT YEAR MOTOR VEHICLE TAX REVENUE

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	504,379	603,858	611,857	671,914	735,512		865,948	18%	
Aug	486,317	657,269	652,753	723,623	697,838		792,070	14%	
Sept	464,133	579,331	542,846	448,121	540,459		837,937	55%	
Oct	543,146	507,568	544,226	666,358	707,908		822,381	16%	
Nov	383,693	471,246	499,198	576,498	706,266		633,461	-10%	
Dec	452,656	464,226	501,030	543,041	675,364		746,091	10%	
Jan	477,267	523,460	557,142	685,653	729,042		785,852	8%	
Feb	465,452	485,610	572,728	600,556	632,979		746,426	18%	
Mar	560,194	654,797	631,825	665,643	668,762		895,846	34%	
Apr	575,935	550,623	624,293	676,850	600,272				
May	547,365	595,819	634,860	709,996	640,499				
June	570,403	627,536	651,911	709,693	691,320				
Total	6,030,941	6,721,343	7,024,669	7,677,946	8,026,221	7,517,500	7,126,012		95%

County of Brunswick
Local Option Sales Tax Revenues

ARTICLE 39 SALES TAX REVENUE 1% (POINT OF DELIVERY) (100000-323100)

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	969,548	986,394	1,049,718	1,252,130	1,373,725		1,553,767	13%	
Aug	1,093,465	1,224,865	1,289,737	1,329,792	1,425,459		1,612,392	13%	
Sept	938,050	952,042	978,445	938,675	1,173,168		1,328,479	13%	
Oct	596,241	752,088	864,937	680,715	734,132		1,191,688	62%	
Nov	604,948	635,873	767,798	871,829	935,348		1,090,992	17%	
Dec	561,448	626,293	698,356	576,321	790,721		1,048,030	33%	
Jan	585,079	436,031	558,342	775,353	820,652		778,802	-5%	
Feb	497,550	613,865	613,581	755,861	773,827		1,049,687	36%	
Mar	603,870	588,222	547,868	746,104	759,800				
Apr	742,268	815,552	800,559	917,784	910,261				
May	756,471	837,814	794,102	966,306	892,802				
June	778,076	833,600	910,785	1,041,564	1,186,228				
Total	8,727,014	9,302,639	9,874,229	10,852,434	11,776,122	9,449,733	9,653,837		102%

ARTICLE 40 SALES TAX REVENUE 1/2% (PER CAPITA) 30% RESTRICTED FOR SCHOOL CAPITAL OUTLAY OR DEBT SERVICE (100000-323201,323202)

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	564,929	594,375	631,075	703,995	750,371		858,173	14%	
Aug	541,745	517,985	596,047	601,502	712,368		808,739	14%	
Sept	502,456	577,305	597,606	646,891	734,652		767,789	5%	
Oct	514,691	551,928	614,008	639,392	704,618		813,391	15%	
Nov	481,606	544,444	562,350	635,351	731,594		796,614	9%	
Dec	509,491	583,254	636,108	692,311	725,423		832,617	15%	
Jan	619,735	667,322	699,734	736,094	769,355		948,734	23%	
Feb	444,943	477,316	527,845	561,192	627,025		800,730	28%	
Mar	466,949	512,277	512,954	577,546	636,198				
Apr	564,837	625,842	658,044	749,898	721,696				
May	560,378	588,735	607,640	697,346	625,357				
June	547,458	550,848	660,846	722,096	717,955				
Total	6,319,219	6,791,631	7,304,257	7,963,614	8,456,612	7,433,220	6,626,787		89%

ARTICLE 42 SALES TAX REVENUE 1/2% (POINT OF DELIVERY) (APPROXIMATELY 60% RESTRICTED FOR SCHOOL CAPITAL OUTLAY OR DEBT SERVICE) (100000-323301, 323302)

Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	609,693	631,292	673,530	789,002	860,370		977,927	14%	
Aug	657,139	711,398	766,949	788,633	868,474		986,372	14%	
Sept	576,690	610,962	631,968	632,656	767,824		851,555	11%	
Oct	430,066	514,766	588,455	517,955	565,888		808,230	43%	
Nov	423,295	464,016	527,365	599,197	662,923		757,703	14%	
Dec	412,136	471,285	522,056	488,465	597,475		750,922	26%	
Jan	459,158	415,344	482,885	591,453	625,627		674,196	8%	
Feb	363,409	430,959	448,839	522,450	556,763		742,219	33%	
Mar	417,515	430,745	414,149	525,003	553,242				
Apr	512,728	569,042	575,072	658,475	650,981				
May	515,232	566,462	554,566	661,360	608,865				
June	519,548	551,091	622,799	701,865	769,351				
Total	5,896,609	6,367,362	6,808,632	7,476,514	8,087,784	8,067,701	6,549,124		81%

Note: Sales Taxes are 2 months behind in reporting.

County of Brunswick
Occupancy Tax Revenues

Occupancy Tax County and Municipal (104930-327000 and -327001)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	358,430	427,339	354,812	458,624	431,392		294,802	-32%	
Aug	338,197	281,756	302,684	78,606	242,265		468,661	93%	
Sept	124,409	52,634	206,775	335,404	215,488		261,168	21%	
Oct	52,475	105,459	41,724	71,490	71,643		117,150	64%	
Nov	42,872	35,359	49,419	37,420	52,189		124,681	139%	
Dec	19,105	29,523	25,730	52,499	40,899		41,634	2%	
Jan	21,360	23,088	29,151	33,004	36,395		52,627	45%	
Feb	20,704	21,918	31,404	36,711	40,439		75,053	86%	
Mar	40,456	33,329	41,682	48,766	24,387		108,028	343%	
Apr	39,274	75,775	80,581	60,920	19,599				
May	81,914	99,108	110,150	138,430	74,613				
June	275,292	273,477	320,356	376,807	418,691				
Total	1,414,489	1,458,765	1,594,467	1,728,681	1,667,999	2,000,000	1,543,804		77%

County of Brunswick
Water Fund Revenues

WATER RETAIL SALES REVENUE (617110-371316)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	467,682	474,405	469,373	505,818	591,725		523,514	-12%	
Aug	533,018	585,205	598,346	550,056	600,391		670,354	12%	
Sept	506,507	552,130	509,091	483,455	557,746		602,195	8%	
Oct	419,248	455,542	436,731	468,436	505,182		545,696	8%	
Nov	353,122	356,558	400,272	395,448	547,927		473,672	-14%	
Dec	357,715	358,875	401,470	360,250	412,440		448,165	9%	
Jan	289,804	326,617	330,727	345,037	396,758		392,757	-1%	
Feb	318,297	322,884	424,539	344,991	383,230		399,325	4%	
Mar	307,249	318,405	338,275	368,390	330,184		370,313	12%	
Apr	302,211	317,943	323,228	295,003	349,132		377,533	8%	
May	379,472	407,205	404,362	397,617	405,038				
June	448,286	481,962	458,544	576,215	457,978				
Total	4,682,610	4,957,731	5,094,958	5,090,716	5,537,731	5,200,000	4,803,524		92%

IRRIGATION REVENUE (617110-371319)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	242,180	274,655	303,891	272,157	499,622		377,696	-24%	
Aug	328,242	391,161	364,814	318,911	553,720		382,832	-31%	
Sept	378,978	402,057	341,474	241,677	540,455		472,949	-12%	
Oct	281,554	312,823	245,944	316,475	468,263		425,114	-9%	
Nov	159,040	170,875	230,786	171,308	480,292		318,977	-34%	
Dec	92,834	79,215	194,433	137,776	288,809		236,541	-18%	
Jan	30,866	53,423	75,964	44,935	54,445		78,562	44%	
Feb	17,443	17,281	42,193	12,900	21,440		51,705	141%	
Mar	10,977	23,304	26,984	10,834	15,547		14,079	-9%	
Apr	20,209	33,613	25,042	20,209	25,833		25,970	1%	
May	91,362	111,147	80,405	91,368	136,556				
June	255,276	294,456	171,484	547,092	179,548				
Total	1,908,962	2,164,010	2,103,414	2,185,642	3,264,530	2,900,000	2,384,425		82%

WATER WHOLESALE REVENUE (617110-371317)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	571,447	549,891	502,369	648,595	706,223		680,405	-4%	
Aug	726,527	662,991	739,238	657,834	829,608		788,526	-5%	
Sept	571,125	593,390	580,350	714,447	714,837		656,650	-8%	
Oct	419,668	467,518	439,291	391,422	624,590		614,944	-2%	
Nov	372,683	315,869	468,542	452,905	597,115		547,120	-8%	
Dec	278,846	329,525	415,210	401,300	420,180		437,859	4%	
Jan	271,780	271,848	461,637	300,896	378,791		378,543	0%	
Feb	243,372	293,671	254,055	329,861	346,753		352,029	2%	
Mar	258,696	257,119	297,083	304,562	320,726		322,327	0%	
Apr	298,786	315,449	374,571	356,824	391,888		413,198	5%	
May	347,571	381,741	399,036	442,050	463,838				
June	423,069	723,529	625,328	794,773	582,778				
Total	4,783,570	5,162,541	5,556,710	5,795,469	6,377,327	5,000,000	5,191,601		104%

County of Brunswick
Water Fund Revenues

WATER INDUSTRIAL REVENUE (617110-371318)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	206,044	193,363	171,810	220,490	189,253		182,261	-4%	
Aug	198,496	176,628	242,014	216,454	206,096		203,154	-1%	
Sept	223,590	177,912	227,218	234,523	206,417		175,903	-15%	
Oct	183,414	141,672	208,907	112,229	184,682		196,762	7%	
Nov	153,158	153,071	213,605	190,551	215,263		196,202	-9%	
Dec	126,460	140,427	181,314	194,601	133,730		183,074	37%	
Jan	199,431	156,917	209,780	129,208	75,047		195,035	160%	
Feb	177,624	144,230	145,744	169,457	330,804		173,101	-48%	
Mar	194,456	163,680	162,151	160,850	125,412		160,942	28%	
Apr	179,557	153,967	200,376	138,655	203,438		160,584	-21%	
May	173,827	125,676	182,242	171,195	187,763				
June	173,052	126,581	250,422	166,681	187,056				
Total	2,189,109	1,854,124	2,395,583	2,104,894	2,244,961	1,900,000	1,827,018		96%

WATER BASE SERVICE CHARGE REVENUE (617110-371308)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	451,901	470,153	487,562	504,765	525,317		546,494	4%	
Aug	451,462	475,932	489,608	507,711	524,696		459,642	-12%	
Sept	453,419	476,892	490,840	508,083	526,261		640,453	22%	
Oct	454,580	476,516	493,066	512,632	528,995		553,211	5%	
Nov	455,559	475,832	494,282	512,064	526,349		554,711	5%	
Dec	464,316	477,375	495,252	513,738	529,100		553,984	5%	
Jan	463,597	480,043	496,679	514,422	529,586		557,207	5%	
Feb	465,506	481,021	498,450	515,996	525,462		561,584	7%	
Mar	468,084	483,538	501,888	517,084	540,691		563,664	4%	
Apr	469,366	482,955	500,982	518,320	536,522		563,388	5%	
May	469,402	485,236	505,223	521,211	541,995				
June	490,097	506,112	522,511	542,329	565,179				
Total	5,557,289	5,771,605	5,976,343	6,188,355	6,400,153	6,500,000	5,554,338		85%

WATER TAPS AND CONNECTION REVENUE (617180-371305)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	88,015	79,919	83,631	98,990	92,524		104,217	13%	
Aug	63,122	73,809	104,621	97,268	83,810		136,856	63%	
Sept	79,297	69,412	81,193	43,844	82,803		115,699	40%	
Oct	60,271	60,061	91,599	86,568	94,890		112,961	19%	
Nov	57,337	77,525	99,482	73,282	73,114		119,892	64%	
Dec	50,315	59,843	54,196	61,096	83,464		95,350	14%	
Jan	68,391	63,308	74,470	88,359	75,364		162,630	116%	
Feb	58,684	88,268	65,659	111,682	140,452		99,798	-29%	
Mar	61,178	89,333	143,953	103,540	89,886		131,460	46%	
Apr	88,286	76,900	79,001	120,681	55,484		197,615	256%	
May	62,668	86,057	97,222	105,635	64,074				
June	89,289	88,308	88,973	106,785	64,804				
Prior Year's Adj					(160,000)				
Total	826,853	912,743	1,064,000	1,097,730	1,000,669	450,000	1,276,478		284%

County of Brunswick
Water Fund Revenues

WATER CAPITAL RECOVERY REVENUE (619100-371404)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	175,282	82,430	82,749	167,036	121,501		137,818	13%	
Aug	107,350	87,643	120,522	155,663	85,320		103,863	22%	
Sept	80,372	137,586	114,051	45,363	85,192		119,232	40%	
Oct	100,031	53,152	83,126	89,233	187,338		100,884	-46%	
Nov	80,907	89,642	128,155	84,568	81,404		125,863	55%	
Dec	67,996	49,323	40,491	65,826	98,693		141,178	43%	
Jan	68,194	53,168	70,156	80,237	212,681		195,284	-8%	
Feb	83,303	80,368	43,033	108,298	126,263		152,086	20%	
Mar	55,590	83,957	142,979	126,088	144,952		315,248	117%	
Apr	103,546	191,678	78,156	136,336	54,925		247,599	351%	
May	72,757	110,980	93,189	108,079	53,432				
June	131,407	89,349	111,500	112,809	173,356				
Total	1,126,735	1,109,276	1,108,107	1,279,536	1,425,057	688,000	1,639,055		238%

WATER TRANSMISSION LINE REVENUE (619800-371309)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	42,850	29,279	34,402	55,946	39,806		51,532	29%	
Aug	35,126	24,946	42,390	39,850	31,354		39,432	26%	
Sept	27,267	31,882	42,063	18,567	31,475		44,492	41%	
Oct	24,152	26,858	33,713	35,876	65,131		38,196	-41%	
Nov	26,653	37,187	52,512	32,990	29,678		46,531	57%	
Dec	22,399	25,429	23,427	25,114	36,150		47,704	32%	
Jan	28,002	25,978	28,493	36,370	77,458		64,031	-17%	
Feb	25,571	35,550	24,480	44,692	58,888		51,372	-13%	
Mar	21,952	36,122	53,897	41,813	54,147		106,302	96%	
Apr	34,849	28,496	33,669	50,545	23,926		83,656	250%	
May	21,459	30,911	35,926	38,462	23,723				
June	48,349	29,625	40,209	40,830	63,536				
Total	358,629	362,263	445,181	461,055	535,272	232,000	573,248		247%

County of Brunswick
Wastewater Fund Revenues

WASTEWATER RETAIL SALES REVENUE (627210-371405)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	735,074	791,640	805,054	872,549	1,033,355		1,178,919	14%	
Aug	779,627	874,819	933,343	918,675	1,063,547		1,153,679	8%	
Sept	772,094	837,178	835,710	889,327	1,038,172		1,143,466	10%	
Oct	706,281	773,191	813,375	848,410	1,016,846		1,105,444	9%	
Nov	686,159	735,391	792,739	834,354	1,120,192		1,062,364	-5%	
Dec	724,587	753,597	801,946	827,199	839,603		1,067,872	27%	
Jan	700,776	739,484	778,549	823,964	982,576		1,028,993	5%	
Feb	705,035	740,280	835,392	825,743	957,436		1,052,992	10%	
Mar	712,260	747,301	776,766	823,196	939,142		1,058,857	13%	
Apr	708,854	744,239	786,370	825,562	963,854		1,046,991	9%	
May	737,235	765,249	826,002	940,447	968,081				
June	868,150	834,436	905,605	1,157,941	1,126,957				
Total	8,836,132	9,336,805	9,890,851	10,587,367	12,049,761	11,720,000	10,899,577		93%

WASTEWATER TAPS & CONNECTIONS REVENUE (627220-371402)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	114,000	76,350	108,000	216,000	227,406		262,361	15%	
Aug	97,000	152,000	133,000	202,100	158,000		199,361	26%	
Sept	73,000	84,450	95,750	80,000	133,000		187,027	41%	
Oct	57,000	95,775	185,275	156,000	221,000		151,600	-31%	
Nov	104,000	136,000	210,480	92,000	104,575		214,583	105%	
Dec	80,000	109,000	84,000	131,900	252,000		267,888	6%	
Jan	108,400	117,775	113,840	209,000	163,712		317,301	94%	
Feb	119,375	164,450	97,250	121,000	236,980		306,000	29%	
Mar	100,000	103,050	276,486	205,000	144,478		196,958	36%	
Apr	134,320	104,000	168,614	156,000	195,285		409,525	110%	
May	69,000	110,545	140,000	218,658	163,993				
June	82,625	189,500	132,000	224,000	109,800				
Total	1,138,720	1,442,895	1,744,695	2,011,658	2,110,229	-	2,512,604		#DIV/0!

WASTEWATER CAPITAL RECOVERY REVENUE (629100-371404)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	454,950	185,127	219,750	452,432	262,301		403,076	54%	
Aug	240,374	131,836	402,208	287,165	242,580		324,206	34%	
Sept	132,623	183,719	337,302	120,331	206,331		365,057	77%	
Oct	156,607	205,927	268,123	269,318	548,140		294,779	-46%	
Nov	125,525	270,061	392,249	125,062	226,861		398,706	76%	
Dec	94,524	154,451	186,084	173,249	261,012		363,938	39%	
Jan	172,304	196,396	218,124	289,652	230,092		522,147	127%	
Feb	150,635	214,802	134,813	320,135	405,333		372,289	-8%	
Mar	139,552	233,802	411,900	296,269	414,943		480,805	16%	
Apr	218,469	210,136	271,541	355,535	158,173		621,016	293%	
May	246,595	205,427	313,000	274,019	139,759				
June	337,635	214,635	259,250	276,101	168,900				
Total	2,469,793	2,406,319	3,414,344	3,239,268	3,264,425	600,000	4,146,019		691%

County of Brunswick
Wastewater Fund Revenues

WASTEWATER TRANSMISSION LINE FEES (629800-371309)									
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ANNUAL BUDGET 2020-21	ACTUAL 2020-21	CY Actual % Change of Same PY Month	% of ANNUAL BUDGET
July	106,434	60,709	69,520	149,044	86,684		130,012	50%	
Aug	74,794	44,611	104,289	90,413	73,566		101,360	38%	
Sept	50,210	59,236	107,773	39,518	64,381		120,738	88%	
Oct	50,872	66,644	75,363	86,302	180,566		94,263	-48%	
Nov	44,845	83,049	122,632	39,649	74,453		130,869	76%	
Dec	31,511	47,819	52,692	54,696	91,528		119,197	30%	
Jan	54,659	67,463	68,707	95,136	75,597		174,506	131%	
Feb	44,213	68,932	49,027	104,837	199,392		124,639	-37%	
Mar	44,521	77,931	133,296	97,992	138,568		157,783	14%	
Apr	70,828	61,376	83,511	121,059	51,437		205,472	299%	
May	49,882	61,474	98,665	91,916	46,534				
June	109,443	68,211	78,581	88,282	60,775				
Total	732,212	767,455	1,044,056	1,058,844	1,143,481	200,000	1,358,839		679%

County of Brunswick
Water and Wastewater Number of Customers

NUMBER OF WATER RETAIL CUSTOMERS							
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	Change
July	37,165	38,912	40,199	41,676	42,979	44,682	99
Aug	37,303	39,036	40,345	41,855	43,169	45,244	562
Sept	37,398	39,155	40,518	41,896	43,258	45,380	136
Oct	37,418	39,238	40,581	41,973	43,338	45,517	137
Nov	38,133	39,338	40,758	42,186	43,460	45,726	209
Dec	38,209	39,466	40,908	42,291	43,632	45,914	188
Jan	38,318	39,573	40,982	42,379	43,703	46,090	176
Feb	38,415	39,690	41,094	42,466	44,122	46,277	187
Mar	38,448	39,736	41,248	42,481	44,248	46,412	135
Apr	38,587	39,894	41,365	42,647	44,345		
May	38,704	39,998	41,402	42,725	44,443		
June	38,760	40,101	41,557	42,934	44,583		
Average	38,072	39,511	40,913	42,292	43,773	45,694	1,829

NUMBER OF WASTEWATER RETAIL CUSTOMERS							
Month	ACTUAL 2015-16	ACTUAL 2016-17	ACTUAL 2017-18	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	Change
July	14,556	15,862	16,695	17,861	18,822	19,904	79
Aug	14,632	15,878	16,758	17,925	18,930	20,383	479
Sept	14,682	15,940	16,908	18,011	19,004	20,475	92
Oct	14,708	16,014	17,017	18,023	19,040	20,569	94
Nov	15,269	16,070	17,026	18,083	19,157	20,648	79
Dec	15,357	16,157	17,193	18,145	19,215	20,758	110
Jan	15,382	16,235	17,241	18,206	19,242	20,848	90
Feb	15,460	16,295	17,300	18,331	19,551	21,009	161
Mar	15,498	16,371	17,471	18,449	19,647	21,116	107
Apr	15,593	16,506	17,549	18,681	19,721		
May	15,651	16,537	17,675	18,741	19,785		
June	15,847	16,579	17,719	18,816	19,825		
Average	15,220	16,204	17,213	18,273	19,328	20,634	1,291

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 17.
Governing Body - Resolution Opposing Divisive Theories

From:
Andrea White

Issue/Action Requested:
Request that the Board of Commissioners consider a Resolution opposing the divisive theories, such as "Critical Race Theory", "Action Civics" and "The 1619 Project".

Background/Purpose of Request:
The replacement of our history with divisive theories, such as “Critical Race Theory”, “Action Civics”, “The 1619 Project” and the like have been or are being considered for adoption as part of the curriculum in many public schools and counties throughout North Carolina and the United States. The inclusion of such theories in the classroom is an intentional effort to indoctrinate children with a specific political ideology, and that such efforts undercut parents’ ability to mentor their children.

Fiscal Impact:
Not Applicable

Approved By County Attorney:
Not Applicable

County Manager's Recommendation:
Recommend the Board of Commissioners consider a Resolution opposing the divisive theories, such as "Critical Race Theory", "Action Civics" and "The 1619 Project".

ATTACHMENTS:

Description

- Resolution Opposing Divisive Theories

County of Brunswick

Office of the County Commissioners

RESOLUTION OPPOSING DIVISIVE THEORIES, SUCH AS "CRITICAL RACE THEORY", "ACTION CIVICS" AND "THE 1619 PROJECT"

WHEREAS, it is apparent that divisive changes in curricula are being introduced in many North Carolina schools; and

WHEREAS, many of these changes ignore the magnificent history of the United States of America in becoming the beacon of freedom for the entire world; and

WHEREAS, the 45th President of the United States' *1776 Commission* stated that there is "an incompatibility of identity politics with American principles", and that "Rather than cast aside the serious study of America's founding principles, or breed contempt for American history, our educational system should aim to teach students about the true principles and history of the entire country—a history that is accurate, unifying, inspiring and enabling"; and

WHEREAS, the replacement of our history with divisive theories such as "Critical Race Theory", "Action Civics", and "The 1619 Project" have been or are being considered for adoption as part of the curriculum in many public schools and counties throughout North Carolina and the United States; and

WHEREAS, "Critical Race Theory" is designed to indoctrinate our children by programming them to be ashamed of and divided by race and or ethnicity, and is the opposite of the individual freedoms endowed in each of us by our Creator to live a full and prosperous life; and

WHEREAS, depriving persons of any race, color, creed, religion, gender, or national origin of their God-given Constitutional rights is antithetical to the core beliefs of this Republic and our representative democracy.

WHEREAS, Dr. Martin Luther King Jr.'s speech stated, "I have a dream that my four little children will one day live in a nation where they will not be judged by the color of their skin but by the content of their character"; and

WHEREAS, many businesses throughout North Carolina and the nation are struggling to find qualified workers; and

WHEREAS, according to an article published by the Society for Human Resource Management (SHRM), 46 percent of new employees fail within 18 months and of these, 89 percent fail because of a lack of soft skills, such as professionalism or the ability to get along with others; and

WHEREAS, divisive theories such as "Critical Race Theory" are being incorporated into training programs at some corporations and government organizations; and

WHEREAS, Brunswick County recently installed the "Charters of Freedom" at our county complex to support and promote the timeless principles outlined in America's God-inspired founding documents; and

WHEREAS, Brunswick County promotes individual freedom, opportunity for all, and the timeless principles outlined in our Charters of Freedom.

NOW, THEREFORE, BE IT RESOLVED, that the Brunswick County Board of Commissioners believes the inclusion of such theories in the classroom is an intentional effort to indoctrinate children with a specific political ideology, and that such efforts undercut parents' ability to mentor their children; and

FURTHER BE IT RESOLVED, that the Brunswick County Board of Commissioners believes our educational system at all levels should focus on equipping every student, regardless of race, creed or socio-economic status, with the knowledge, technical skills, and soft skills needed to achieve the American Dream by maximizing their God-given talents; and

FURTHER BE IT RESOLVED, that the Brunswick County Board of Commissioners uniformly believes that divisive theories, such as "Critical Race Theory", "Action Civics", and "The 1619 Project" have no place in Brunswick County; and

FURTHER BE IT RESOLVED, that the Brunswick County Board of Commissioners does hereby direct Brunswick County staff to develop a policy ensuring that Critical Race Theory and other such divisive theories will not be utilized by any branch of Brunswick County Government.

Adopted this, the 17th day of May 2021.

_____

Randy Thompson, Chairman
Brunswick County Board of Commissioners

ATTEST:

_____

Andrea White, NCCCC
Clerk to the Board

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 18.

From: Sheriff's Office - Sole Source Resolution of Parts for Helicopter
Elizabeth Bynum

Issue/Action Requested:
Request that the Board of Commissioners approve a sole source resolution authorizing the purchase of parts for the Sheriff's Office helicopter.

Background/Purpose of Request:
Request that the Board of Commissioners approve a sole source resolution authorizing the purchase of parts for the Sheriff's Office helicopter. The Bell OH58 Helicopter is a legacy helicopter no longer in production and designated as military surplus.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve a sole source resolution authorizing the purchase of parts for the Sheriff's Office helicopter.

ATTACHMENTS:

Description

- Sole Source Resolution - Thoroughbred

County of Brunswick

Office of the County Commissioners

RESOLUTION AUTHORIZING PURCHASE OF PARTS FOR BELL OH58 HELICOPTER UNDER SOLE SOURCE EXCEPTION TO FORMAL BIDDING REQUIREMENTS

WHEREAS, N.C.G.S 143-129(e)(6), Procedure for Letting of Public Contracts, allows for the waiver of formal bidding requirements for purchases of apparatus, supplies, materials, or equipment when performance or price competition for a product are not available, or a needed product is available from only one source of supply, or standardization or compatibility is the overriding consideration; and

WHEREAS, the military surplus Bell OH58 Helicopter used by the Brunswick County Sheriff's Office is in need of parts and service; and

WHEREAS, the military surplus Bell OH58 Helicopter is a legacy helicopter that is no longer in production and, therefore, availability of parts directly from the manufacturer is limited; and

WHEREAS, Thoroughbred Aviation Maintenance, Inc. specializes in sourcing difficult to find, new surplus parts from wholesale vendors and ensuring all parts supplied are compatible and have an FAA approved conformity statement; and

WHEREAS, the governing board must approve the purchase under this bidding exemption prior to awarding the contract.

NOW, THEREFORE BE IT RESOLVED, that the Brunswick County Board of Commissioners approves the purchases described herein utilizing the exception to formal bidding requirements contained in N.C.G.S. 143-129(e)(6) and finds that the conditions described in that statute have been met.

Adopted this the 17th day of May, 2021.

_____

Randy Thompson, Chairman
Brunswick County Board of Commissioners

ATTEST:

_____

Andrea White, NCCCC
Clerk to the Board

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 19.
Sheriff's Office - Vehicle Donation Resolution

From:
Elizabeth Bynum

Issue/Action Requested:
Request that the Board of Commissioners approve a resolution to donate a vehicle currently assigned to the Sheriff's Office to the Countywide CDC in Navassa.

Background/Purpose of Request:
Request that the Board of Commissioners approve a resolution to donate a vehicle currently assigned to the Sheriff's Office to the Countywide CDC in Navassa. The vehicle to be transferred is a 2010 Dodge Charger that is no longer useful or necessary for law enforcement purposes. The resolution was posted in accordance with County Policy, and there was no interest in said vehicle by other County Departments.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve a resolution to donate a vehicle currently assigned to the Sheriff's Office to the Countywide CDC in Navassa.

ATTACHMENTS:

Description

- Property and Fixed Asset Transfer Form
- Resolution - Vehicle Donation to Countywide CDC

Property & Fixed Asset Transfer/Disposal Form

Date: _____

See Required Approval Documentation Below

Transfer ☐ **Computers for Kids** ☐ **Disposal < $5,000** ☐ **Disposal ≥ $5,000** ☐

Dept. Transfer/Disposal made from: _____

Dept. Transfer made to: _____

Contact Info (phone #'s, email, etc.) _____

If the original purchase price was $5,000 or greater, it is identified as a Fixed Asset with a unique Fixed Asset ID #

Fixed Asset # (obtain from finance): _____

Estimated Current Value of Asset: _____

Serial or VIN: (required if available) _____

Reason for Transfer/Disposal: _____

Brief Description of Item Being Transferred/Disposed

Approval

Department Head Signature Required for All Transfers and Disposals:

_____ _____

Department Head Signature Date

MIS Director Signature Required for Donations to Computers for Kids:

_____ _____

MIS Director Signature Date

Assistant County Manager Signature Required to Dispose if Value is less than $5,000:

_____ _____

Assistant County Manager (Purchasing Agent) Signature Date

Attached Approved Board Agenda Item Required to Dispose if Value is $5,000 or more:

_____ _____

Action Item # Meeting Date

County of Brunswick

Office of the County Commissioners

RESOLUTION AUTHORIZING THE BRUNSWICK COUNTY SHERIFF TO TRANSFER OWNERSHIP OF A BRUNSWICK COUNTY LAW ENFORCEMENT VEHICLE NO LONGER NECESSARY OR USEFUL FOR LAW ENFORCEMENT PURPOSES

WHEREAS, the Brunswick County Board of Commissioners, on behalf of the citizens of Brunswick County, wish to support non-profit organizations in Brunswick County seeking to make the County a better place for its residents; and

WHEREAS, pursuant to N.C.G.S. § 160A-280, personal property that the Board of Commissioners deems to be surplus, obsolete, or unused may be donated to another governmental unit within the United States, a sister county, or a non-profit organization incorporated by the United States, one of the United States, or the District of Columbia; and

WHEREAS, the Countywide Community Development Corporation, aka "Countywide CDC" is a non-profit corporation organized and existing under the laws of the State of North Carolina and situated in Brunswick County, whose stated mission is "to equip individuals, organizations, neighborhoods, communities, [and] small townships to obtain, improve, retain, the knowledge and resources needed to adapt and thrive in a fast-changing social and economic environment;" and

WHEREAS, the Brunswick County Sheriff has a 2010 DODGE CHARGER vehicle, VIN# 2B3AA4CT0AH120622, that is a fixed asset of Brunswick County, and that is no longer suitable or useful for law enforcement or other County purposes; and

WHEREAS, the Brunswick County Sheriff requests that he be allowed to transfer ownership and possession of the above-described vehicle to Countywide CDC for its use in furtherance of its mission.

NOW, THEREFORE, BE IT RESOLVED BY THE BRUNSWICK COUNTY BOARD OF COMMISSIONERS:

1. That the Sheriff, or his designee, is hereby authorized to transfer ownership and possession of the 2010 DODGE CHARGER vehicle, VIN# 2B3AA4CT0AH120622, that is no longer useful or necessary for law enforcement or other County purposes from Brunswick County to Countywide Community Development Corporation.

2. That the transfer of the above-described vehicle is "AS IS, WHERE IS" and without any warranties, express or implied.

3. That this resolution shall be effective upon adoption.

Adopted this the 17th day of May, 2021.

_____
Randy Thompson, Chairman
Brunswick County Board of Commissioners

ATTEST:

_____
Andrea White, NCCCC
Clerk to the Board

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # V. - 20.
Tax Administration - May 2021 Releases

From:
Jeffery P Niebauer

Issue/Action Requested:
Request the Board of Commissioners approve the May 2021 releases.

Background/Purpose of Request:
Approval of the tax releases for May 2021. A summary of the releases is listed below.

Smithville personal property release value $11,080 (4 releases)

County VTS April 2021 release value $256,762 (20 releases)
Smithville VTS April 2021 release value $26,844 (4 release)
Belville VTS April 2021 release value $32,130 (1 release)
Boiling Spring Lakes VTS April 2021 release value $4,610 (1 release)
Leland VTS April 2021 release value $62,269 (4 releases)
Oak Island VTS April 2021 release value $20,984 (3 releases)
Ocean Isle Beach VTS April 2021 release value $2,794 (1 release)
Southport VTS April 2021 release value $7,490 (1 release)

For information purposes only

Shallotte Point fire district $371.25 (1 release)
Supply fire district $975 (1 release)

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the May 2021 releases.

ATTACHMENTS:

Description

- Tax Releases for May 2021
- Motor Vehicle Releases (VTS) May 2021 Processed April 2021 (NCDMV Tax & Tag)
- Fire Fee Releases

Tax Releases for May 2021
BUSINESS PERSONAL RELEASES

Release Number	Release Date	Tax Payer Name	Bill Number (Year)	Account Number	City	Parcel Number	Township	Amount Released	Value Released	Release Reason
048064	5/5/2021	CURIOZITY	301169 (2020)	80043172	OAK ISLAND	NULL	SMITHVILLE	$1.11-SM $0.11-LSM	$2,770.00	Not Within City Limits
048065	5/5/2021	CURIOZITY	302956 (2019)	80043172	OAK ISLAND	NULL	SMITHVILLE	$1.11-SM $0.11-LSM	$2,770.00	Not Within City Limits
048066	5/5/2021	CURIOZITY	301717 (2018)	80043172	OAK ISLAND	NULL	SMITHVILLE	$1.11-SM $0.11-LSM	$2,770.00	Not Within City Limits
048067	5/5/2021	CURIOZITY	034259 (2017)	80043172	OAK ISLAND	NULL	SMITHVILLE	$1.11-SM	$2,770.00	Not Within City Limits

Release Category Codes

Release Code	Release Type
BHI	BALD HEAD ISLAND
BEL	BELVILLE
BSL	BOILING SPRING LAKES
BOL	BOLIVIA
CLF	C LIEN FEE
CALLL	CALABASH LATE LIST
CSLL	CAROLINA SHORES LATE LIST
CASLL	CASWELL BEACH LATE LIST
FF	FIRE FEE
HBLL	HOLDEN BEACH LATE LIST
LL	LATE LIST PENALTY
LEL	LELAND
LB	LONG BEACH
NAV	NAVASSA
NW	NORTHWEST
OI	OAK ISLAND
OIB	OCEAN ISLE BEACH
PL02	OFF PREMISES MALT
BHILL	BALH HEAD ISLAND LATE LIST
BELLL	BELVILLE LATE LIST
BSLLL	BOILING SPRING LAKES LATE LIST
BOLLL	BOLIVIA LATE LIST
CAL	CALABASH
CS	CAROLINA SHORES
CAS	CASWELL BEACH
C	COUNTY
HB	HOLDEN BEACH
INT	INTEREST
LSM	LATE LIST SMITHVILLE
LELLL	LELAND LATE LIST
LBLL	LONG BEACH LATE LIST
NAVLL	NAVASSA LATE LIST
NWLL	NORTHWEST LATE LIST
OILL	OAK ISLAND LATE LIST
OIBLL	OCEAN ISLE BEACH LATE LIST
PL04	OFF PREMISES WINE

Release Category Codes

Release Code	Release Type	Release Code	Release Type
PL01	ON PREMISES MALT	PL03	ON PREMISES WINE
SAD24	SAD 24	SAD25	SAD 25
SAD27	SAD 27	SAD28	SAD 28
SC	SANDY CREEK	SCLL	SANDY CREEK LATE LIST
SBSD	SE BRUNSWICK SAN DIST	SHA	SHALLOTTE
SHALL	SHALLOTTE LATE LIST	SM	SMITHVILLE HOSPITAL
SP	SOUTHPORT	SPLL	SOUTHPORT LATE LIST
SAD	SPECIAL ASSESSMENT DISTRICT	SJ	ST JAMES
SJLL	ST JAMES LATE LIST	SB	SUNSET BEACH
SBLL	SUNSET BEACH LATE LIST	T	TOTAL TAX
VAR	VARNAMTOWN	VARLL	VARNAMTOWN LATE LIST
YP	YAUPON BEACH	YPLLL	YAUPON BEACH LAST LIST

VTS RELEASES PROCESSED APRIL 2021

Adjustment #	Abstract #	Name-Last, First, Middle	Tag #	Year	Make	B-VAL	New Value	Diff.	City	Twp.	Overide %	Overide Value	Overide Status	Acquisition Cost	Acquisition Year	Dep Sch	Exempt Type	Notes	Date	Code	Code Description
1027886	58246829	COOK, DAVID EARL	CK2085	2012	FORD	16,580	15,550	1,030	31			15,550						ADJ PER NADA VALUE	04/14/21	20	Appealed value
1028963	60192708	STEVENSON, JEFFREY FRANKLIN	CM63500	2021	HOME	15,180	600	14,580	14	3		600						OVERVALUED 3'X5' TRAILER $100/FT+$100/AXLE	04/14/21	15	TEC Value Issue
1029060	60070228	OVSENIK, EDWARD CHARLES	CM93626	2012	CAON	4,750	500	4,250				500						OVERVALUED 4'X6' TRAILER $100/FT+$100/AXLE-DEP	04/14/21	15	TEC Value Issue
1029158	52861751	KYSER, RANDALL THOMAS	TCJ3510	2019	JEEP	32,130	-	32,130	25				TEMP				MILITARY	HOR- NY	04/14/21	4	Military Exempt
1029481	60129200	WILLIAMS, WILLIE RODMAN III	CM93632	2020	CYNE	12,970	2,423	10,547				2,423						OVERVALUED 6X12 TRAILER (PICTURES ATTACHED)	04/14/21	15	TEC Value Issue
1029674	51966200	PEED, JUSTIN TAYLOR	JV7024	2007	GMC	5,860	-	5,860		3			TEMP				MILITARY	HOR- SC	04/14/21	4	Military Exempt
1030258	52438772	SNIFFEN, JOHN CARMICHAEL	CM12951	2013	TAER	5,567	333	5,234	14	3				350	2020	B-20		OVERVALUED TRAILER/ BOS 2020=$350-DEP	04/14/21	1	Adjusted per Purchase Price
1031625	60305582	MUSE, HAROLD SHIELDS JR	CNMUSE	2011	STCA	6,814	4,020	2,794	12					6,814	2011	B-20		2011 RMV SALE PRICE $6814-DEP	04/19/21	1	Adjusted per Purchase Price
1031957	51285399	MCNEILL, MICHELLE CARTERET	FDT7008	2013	FORD	18,440	13,830	4,610	20		75	13,830	PERM					TOTALLOSS/ REBUILT TITLE	04/26/21	12	High Mileage/Condition
1033450	59391586	VEBTREM SUSAN MARIE	HFM6201	2019	FORD	27,060	19,570	7,490	21					20,600	2020	B-20		BOS 2020=$20,600	04/26/21	1	Adjusted per Purchase Price
1032958	60414913	BAKER, STEPHAN ALLAN	TFM9599	2020	HONDA	27,170	-	27,170					PERM				MILITARY	HOR- AZ ETS-301031	04/26/21	4	Military Exempt
1033726	48115987	BAMBERGER, MATTHEW	PMK1777	2018	FORD	12,800	-	12,800	31				TEMP				MILITARY	HOR- FL	04/26/21	4	Military Exempt
1033742	48645769	BUFFKIN, DARLENE MARTIN	HCF5776	1991	CHEV	2,520	945	1,575				945						ADJ PER AVG OF TEC'S 1990 & 1992 MODELS	04/26/21	15	TEC Value Issue
1035647	40464627	MURRAY, TODD L	DDL1134	2017	CHEV	19,840	-	19,840	31				TEMP				MILITARY	HOR- NY	04/29/21	4	Military Exempt
947370	51634194	TILLMAN, TIFFANY NICOLE	HAJ4323	2015	BMW	20,130	17,625	2,505				17,625						ADJ PER NADA VALUE	04/29/21	20	Appealed value
1035455	60721080	PATE, LARRY EDMOND JR	CN18620	2020	QUAY	12,970	2,803	10,167				2,803		2,950	2020	B-20		OVERVALUED TRAILER/ BOS 2020=$2950-DEP	04/29/21	1	Adjusted per Purchase Price
1035152	52956242	BRIGMAN, SAMUEL OTHELL	PSN4331	2018	GMC	36,850	32,428	4,422										NC INSPECTION 60,176 MILES	04/29/21	12	High Mileage/Condition
1033537	60230075	ROPKE, BRADLEY S	HMX2071	2019	ACURA	28,599	-	28,599	31				TEMP				MILITARY	HOR- OH	04/29/21	4	Military Exempt
1035749	43206021	DEINES, DAWN ANN	FFV7689	2020	VOLV	4,670	3,500	1,170	14	3		3,500						ADJ PER NADA VALUE	04/30/21	20	Appealed value
1027222	60119724	YORASCHEK, RYAN R	RBT5251	2020	DODG	59,989	-	59,989					TEMP				MILITARY	HOR- FL	04/30/21	4	Military Exempt

MAY 2021
Fire Fee RELEASES

Release Number	Release Date	Tax Payer Name	Bill Number (Year)	Account Number	City	Parcel Number	Township	Amount Released	Value Released	Release Reason
048068	5/5/2021	PELTON KRISTIAN T ETUX PELTON STEPHANIE N	108441 (2019)	80061413	Brunswick County	1530001506		$975.00-SUF	$0.00	Clerical error/DE error
048069	5/5/2021	CAULDER KIMBERLY HAWS ETVIR	025220 (2020)	61520190		244DC019	SHALLOTTE	$371.25-SHPF		Structural Element Correction

Release Category Codes

Release Code	Release Type
BHI	BALD HEAD ISLAND
BEL	BELVILLE
BSL	BOILING SPRING LAKES
BOL	BOLIVIA
CLF	C LIEN FEE
CALLL	CALABASH LATE LIST
CSLL	CAROLINA SHORES LATE LIST
CASLL	CASWELL BEACH LATE LIST
FF	FIRE FEE
HBLL	HOLDEN BEACH LATE LIST
LL	LATE LIST PENALTY
LEL	LELAND
LB	LONG BEACH
NAV	NAVASSA
NW	NORTHWEST
OI	OAK ISLAND
OIB	OCEAN ISLE BEACH
PL02	OFF PREMISES MALT

Release Code	Release Type
BHILL	BALH HEAD ISLAND LATE LIST
BELLL	BELVILLE LATE LIST
BSLLL	BOILING SPRING LAKES LATE LIST
BOLLL	BOLIVIA LATE LIST
CAL	CALABASH
CS	CAROLINA SHORES
CAS	CASWELL BEACH
C	COUNTY
HB	HOLDEN BEACH
INT	INTEREST
LSM	LATE LIST SMITHVILLE
LELLL	LELAND LATE LIST
LBLL	LONG BEACH LATE LIST
NAVLL	NAVASSA LATE LIST
NWLL	NORTHWEST LATE LIST
OILL	OAK ISLAND LATE LIST
OIBLL	OCEAN ISLE BEACH LATE LIST
PL04	OFF PREMISES WINE

Release Category Codes

Release Code	Release Type	Release Code	Release Type
PL01	ON PREMISES MALT	PL03	ON PREMISES WINE
SAD24	SAD 24	SAD25	SAD 25
SAD27	SAD 27	SAD28	SAD 28
SC	SANDY CREEK	SCLL	SANDY CREEK LATE LIST
SBSD	SE BRUNSWICK SAN DIST	SHA	SHALLOTTE
SHALL	SHALLOTTE LATE LIST	SM	SMITHVILLE HOSPITAL
SP	SOUTHPORT	SPLL	SOUTHPORT LATE LIST
SAD	SPECIAL ASSESSMENT DISTRICT	SJ	ST JAMES
SJLL	ST JAMES LATE LIST	SB	SUNSET BEACH
SBLL	SUNSET BEACH LATE LIST	T	TOTAL TAX
VAR	VARNAMTOWN	VARLL	VARNAMTOWN LATE LIST
YP	YAUPON BEACH	YPLLL	YAUPON BEACH LAST LIST

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # VI. - 1.

From:
Andrea White

Presentation - Cape Fear Public Transportation Authority - Wave Transit (Marie Parker, Executive Director - Wave Transit, and Yvonne Hatcher, Executive Director - BTS

Issue/Action Requested:
Request the Board of Commissioner receive information on the Wilmington Regional Microtransit Project from Cape Fear Public Transportation Authority - Wave Transit and Brunswick Transit System (BTS) .

Background/Purpose of Request:
The Wilmington Regional Microtransit Project will launch a regional microtransit service to expand mobility options and improve regional transit connectivity between New Hanover and Brunswick counties.

The Wilmington Regional Microtransit Project is funded through NCDOT IMD ConCPT funds, which are provided to public transportation systems for consolidation and coordination initiatives. For this project, funds will be used to coordinate regional microtransit services between New Hanover and Brunswick counties.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioner receive information on the Wilmington Regional Microtransit Project from Cape Fear Public Transportation Authority - Wave Transit and Brunswick Transit System (BTS) .

ATTACHMENTS:

Description

- Wilmington Regional Microtransit Project

Wilmington Regional Microtransit Project

Project Description

The Wilmington Regional Microtransit Project will launch a regional microtransit service to expand mobility options and improve regional transit connectivity between New Hanover and Brunswick counties. The Project will specifically address the following objectives:

- Prioritize transit trips to and from COVID-19 vaccination sites
- Provide on-demand general public transit trips within New Hanover and Brunswick counties.
- Add a transit connection between New Hanover and Brunswick counties that interfaces with the systems' existing transit services.
- Allow riders to directly book their trips using a mobile application, website, and/or call center
- Offer transit agencies the option to utilize existing staff and vehicle fleets to operate the service (Software as a Service) or contract for service from a third-party vendor (Transportation as a Service).

The service is accessible for riders with disabilities, without access to the application or internet, and unbanked populations. Expected outcomes of this project include improved regional transit connectivity, shorter wait times, increased ridership, and improved customer satisfaction. Wave Transit is procuring software and transportation services through a competitive bid process. Service is anticipated to launch in September 2021 and is funded through the NCDOT Integrated Mobility Division (IMD) ConCPT funds. This regional project will complement Wave Transit's locally funded microtransit project within New Hanover County, anticipated to launch in August 2021.

ConCPT Funding

The Wilmington Regional Microtransit Project is funded through NCDOT IMD ConCPT funds, which are provided to public transportation systems for consolidation and coordination initiatives. For this project, funds will be used to coordinate regional microtransit services between New Hanover and Brunswick counties.

ConCPT funding requires that participating transit systems enter into a Memorandum of Understanding and that one of the systems serves as the lead agency. The lead agency receives the funding distributions from NCDOT and is responsible for oversight and reporting on behalf of the other agencies involved in the project. Wave Transit is serving as the lead agency for this project.

ConCPT funding will initially provide funding for 12 months but may continue subject to the availability of additional ConCPT funds or other sources funding sources.

Project Timeline

The project timeline for the regional microtransit service is anticipated to launch in September 2021 and includes the following milestones:

Anticipated Date	Milestone
May 2021	Memorandum of Understanding signed by Wave Transit and Brunswick Transit System, which is a requirement for ConCPT funding
July 2021	North Carolina Board of Transportation approval
July 2021	Software and transportation provider selected
Early September 2021	ConCPT grant agreement executed between Wave Transit and NCDOT
End of September 2021	Wilmington Regional Microtransit Project launches

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # VII. - 1.

From: Planning - UDO Refinements 2021 (Kirstie Dixon)
Kirstie Dixon, Planning Director

Issue/Action Requested:
Request that, after the Public Hearing, the Board of Commissioners consider amending the Brunswick County Unified Development Ordinance to be in compliance with NCGS 160D, provide clarification, and enhance existing regulations (UDO Refinements 2021 / UDO-21-01).

Background/Purpose of Request:
Proposed Text Amendments to the Unified Development Ordinance (UDO) to be in compliance with NCGS 160D, provide clarification, and enhance existing regulations. The proposed text amendments were divided into two groups (NCGS 160D Text Amendments & Planning Staff Proposed Text Amendments) for referencing and reviewing purposes. *Refer to the Summary of UDO Text Amendments for detailed information on each proposed text amendment.*

- NCGS 160D Text Amendments:
  This set of text amendments are mandated changes due to a new chapter being added to the North Carolina General Statutes (NCGS) called Chapter 160D. This chapter modernizes, consolidates, and organizes city- and county-enabling statutes related to development regulations that are currently within Chapters 153A & 160A, into one unified chapter. While this new law does not make major policy changes or shifts in the scope of authority granted to local governments, it does provide many clarifications and enhancements that require all local governments to review local development regulations and development approval processes to ensure consistency with the new chapter. All city and county zoning, subdivision, and other development regulations, including unified development ordinances, must be updated to conform to the new law. Chapter 160D is effective now, but local governments have until August 1, 2021, to comply with this new law including implementing changes to development processes and adoption of ordinance changes. Most text amendments are related to NCGS references, procedure clarification, and terminology changes.

- Planning Staff Refinements and Housekeeping Items:
  Planning Staff proposes additional text amendments to the Unified Development Ordinance proposed. The proposed text amendments will provide clarifications, enhance the existing UDO regulations, and are considered housekeeping changes.

On March 16, 2021, the Brunswick County Planning Board held a workshop to review and discuss proposed text amendments to the Unified Development Ordinance (UDO). Planning Staff noted several text amendments that needed more research, additional clarification, and further discussion including RV & Trailer Storage, Lighting Plan Requirements, Food Truck Standards, and Home Occupations within Accessory Structures. The proposed text amendments were sent to community groups (BASE/WHB, ABCPOA) for feedback prior to the Planning Board Public Hearing.

On April 12, 2021, the Brunswick County Planning Board held a public hearing on proposed text amendments

to the Unified Development Ordinance (UDO). Note this excludes RV & Trailer Storage, Lighting Plan Requirements, Food Truck Standards, and Home Occupations within Accessory Structures text amendments. After discussion and consideration, the Planning Board voted unanimously to recommend to the Board of Commissioners to approve the proposed text amendments.

Fiscal Impact:
Not Applicable

Approved By County Attorney:
Yes

Advisory Board Recommendation:
At their meeting on 12-Apr-21, the Planning Board voted unanimously to recommend approval of the text amendments as proposed.

Members Present: Eric Dunham, Joy Easley, Richard Leary, Brett Riggs, William Bittenbender, and Christopher Wood.

Members Absent: Ron Medlin and Eileene Shake

County Manager's Recommendation:
Recommend after the Public Hearing, the Board of Commissioners consider amending the Brunswick County Unified Development Ordinance to be in compliance with NCGS 160D, provide clarification, and enhance existing regulations (UDO Refinements 2021 / UDO-21-01).

ATTACHMENTS:

Description

- Summary of UDO Text Amendments
- Board of Commissioners Consistency Statement
- Planning Board Minutes Workshop March 16, 2021
- Planning Board Minutes April 12, 2021
- Second Sheet
- UDO Presentation

2021 Brunswick County UDO Refinements

160D References Update

The following amendments update references to general statutes in compliance with Chapter 160D. This includes updates to outdated references to special exception permits (now special use permits).

1.2 Authority

These regulations are adopted pursuant to the authority granted to Brunswick County by ~~Ordinance 153A, Article 18,~~ Chapter 160D of the General Statutes of North Carolina.

1.11.2. Approvals Granted Before Effective Date

Building permits, variances, special ~~exception~~ use permits, subdivision plans, site plan approvals, and other similar development approvals that are valid on April 30, 2007 will remain valid until their expiration date. Development may be completed in accordance with such approvals even if such building, development or structure does not fully comply with provisions of this Ordinance. If building is not commenced and diligently pursued in the time allowed under the original approval or any extension granted, then the building, development or structure must meet the standards of this Ordinance in effect at the time of re-application.

1.11.3. Applications in Progress before Effective Date

Applications for building permits, variances, special ~~exception~~ use permits and other similar development approvals that were submitted in complete form and are pending approval on April 30, 2007 must be reviewed wholly under the terms of the ordinance in effect on April 30, 2007. Any reapplication for an expired approval must meet the standards of this Ordinance in effect at the time of re-application.

2.3.1. Establishment, Membership and Procedure

The Planning Board is established by Article II, Code of Ordinances, Brunswick County, N.C. As stated in that Article and hereby reaffirmed, the Planning Board is that planning agency designated by N.C.G.S. ~~153A-344~~ 160D-604. In addition to the duties and responsibilities assigned by Article II, Code of Ordinances, Brunswick County, N.C. and by N.C.G.S. ~~153A-322~~ 160D -103, -301, -502, the Planning Board shall have the specific powers and duties provided within this Ordinance.

2.4.1.C.2. Rules of Procedure

2. A quorum is not obtained unless four voting members are present. In the event there is abstention for reason declared into the record by a voting member, then a particular matter cannot proceed unless and until four other voting members are present and vote. As required

by N.C.G.S. ~~153A-345.1~~ 160D-406, a four-fifths vote is required to grant a variance, but only a simple majority is required for special ~~exception~~ use permits and ordinance interpretations.

3. The Year of the Zoning Board of Adjustment is August 1–July 31.

4. As early as possible in each new year of the Board, the voting members shall elect a chairman and vice-chairman. Either such party when in the chair shall have the authority to administer oaths to witnesses.

5. All decisions of the Board of Adjustment run with the land, never the person or corporation. Special ~~Exceptions~~ use permits may have time limits imposed on their validity.

…

8. The Board of Adjustment shall have the authority to subpoena witnesses and compel the production of evidence as specified in N.C.G.S. ~~153A-345.1~~ 160D-406.

3.4.1.H.5.

5. Failure of any person to comply with the provisions of Paragraph H.3 above shall be in violation of this Ordinance, and all of the remedies available in ~~G.S. 153A-331~~ N.C.G.S. 160D-804 shall apply.

3.4.1.L.3.

3. The division of a tract into parcels in accordance with the terms of a probated will or in accordance with intestate succession under Chapter 29 of the General Statutes as specified in ~~G.S. 153A-335~~ N.C.G.S. 160D-802.

3.4.2. No Subdivision without Plat Approval

Pursuant to ~~G.S. 153A-330~~ N.C.G.S. 160D-801, a final plat shall be prepared, approved, and recorded pursuant to the provisions of this Ordinance whenever any subdivision of land takes place in Brunswick County.

3.4.3. Unlawful to Record Plat without Plat Approval

Pursuant to ~~G.S. 153A-331~~ N.C.G.S. 160D-803, no final plat of a subdivision within the jurisdiction of Brunswick County shall be recorded by the Register of Deeds of Brunswick County until it has been approved by the Planning Director or designee or by the County Planning Board pursuant to the procedures established in this Section.

3.4.4. Subdivision Required

As of March, 2015, any person who, being the owner or agent of the owner of land located within the territorial jurisdiction of this Ordinance, thereafter subdivides his land in violation of this Ordinance or transfers or sells land by reference to, exhibition of, or any other use of a plat showing a subdivision of the land before the plat has been properly ap0proved under the terms

of this Ordinance shall be guilty of a misdemeanor. The description of metes and bounds in the instrument of transfer or other document used in the process of selling or transferring land shall not exempt the transaction from this penalty. The County, through its attorney or other official designated by the Board of Commissioners, may enjoin illegal subdivision, transfer, or sale of land by action for injunction. Further, the violation of any provision of this Ordinance shall subject the offender to the penalties prescribed by ~~G.S. 153A-334~~ N.C.G.S. 160D-807.

3.4.13. Development Agreements

Development Agreements may be considered as specified in N.C.G.S. ~~153A-376~~ 160D-1001 in accordance with the following minimum criteria:

A. The property must have at least 25 developable acres (excluding wetlands, unbuildable slopes, etc.).

B. The Development Agreements shall be limited to a term not exceeding 20 years.

C. Development Agreements are subject to public hearing procedures set forth in N.C.G.S. ~~153A-323~~ 160D-601 and must be adopted by the Brunswick County Board of Commissioners.

3.5 Special Use Permit

As specified in N.C.G.S. ~~153A-345.1~~ 160D-705, the Zoning Board of Adjustment may grant permits for special use permits ~~exceptions~~ for uses indicated as permissible with approval of a Special Use Permit.

3.5.9.B.12.

12. Impacts on Military Installations

In cases of a Special Use permit that would change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ (N.C.G.S. 160D-601).

3.5.12. Coordination with Rezoning Applications

An application for a special ~~exception~~ use permit may be reviewed concurrently with a Rezoning application.

3.5.14. Amendments

Alterations or revisions to approved special ~~exception~~ use permits may be approved by the Zoning Administrator if the Special Use still meets the intent of the standards established with the original approval. Significant modifications to approved special uses, as determined by the Zoning Administrator, shall require submittal of a new application.

3.5.15. Expiration

A special ~~exception~~ use permit shall become null and void in any of the following cases:

A. If a final site plan is not approved within 24 months of the date of permit approval.

B. If an approved final site plan expires.

C. If a substantial violation of the conditions of the permit, as determined by the Zoning Administrator occurs. The addition of language to the special ~~exception~~ use permit regarding such voiding shall not be required.

3.7.5.C. Approval Criteria

C. In cases of a text amendment that would change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ (N.C.G.S. 160D-601).

4.7.2.C.1. Notification Required

1. Notification Required

Notification Required

When an ordinance amendment or modification would result in a rezoning or change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ **(**N.C.G.S. 160D-601**)**. Mailed notification shall be provided prior to any such action as specified in Section 9.1.B.3.iv.

4.8.6.C.1. Transitional Office Permitted Uses

1. Any use permitted by right, subject to limitations, or through special ~~exception~~ use permit in the underlying base districts shall be allowed in the overlay.

4.9.1. Authority

The standards and provisions of this Voluntary Agricultural District Program are established pursuant to the authority conferred by N.C.G.S. 106-735 through 106-743 and Chapter ~~153A~~ 160D.

4.13.2.C.3.ii.c. Flags and Flagpoles Requirements

(c) In residential districts, flagpoles shall not exceed 25 feet in height unless a special ~~exception~~ use permit (see Section 3.5) is granted by the Board of Adjustment. A fee shall not be charged for a use permit request for a flag in a residential district.

4.13.2.C.3.ii.f. Flags and Flagpoles Requirements

(f) Each property shall be allowed a maximum of three flagpoles unless a special ~~exception~~ use permit (see Section 3.5) is granted by the Board of Adjustment.

5.2.1. Uses Not Specifically Listed

A. Any use not specifically listed in this chapter is expressly prohibited, unless the Planning Director determines in accordance with Section 9.7, Written Interpretation, that the use is similar to a permitted individual use or permitted group of uses as listed in this Article. Where such similar permitted individual use or permitted group of uses is subject to a limited use standard contained in this Article or special ~~exception~~ use permit review, the proposed use shall also be subject to such standard or approval. The Planning Director shall not amend this chapter by adding to or eliminating any use standard for the proposed use.

5.2.2. Developments with Multiple Principal Uses

C. A development comprised of uses regulated by separate rows on the Permitted Use Table shall be reviewed using the most restrictive process from among the proposed uses.

Commentary: If a proposed development includes a gas station, library and a restaurant, including outparcels, and one of those uses is only permitted ~~as~~ with a special ~~exception~~ use permit in the district, then the entire development requires special ~~exception~~ use permit review.

D. Where a use requiring approval as a limited use or a special ~~exception~~ use lies on a separate legal parcel, only the building containing the use and its separate parcel shall be subject to review, not the entire project. However, where the separate legal parcel is an outparcel, the application shall describe the relationship of the outparcel to the remaining site.

Commentary: For example, where a vehicle repair shop in a C-LD District (subject to special ~~exception~~ use review) is an outparcel within a larger retail development, the special ~~exception~~ use shall review the outparcel only – not the entire development. However, where a special ~~exception~~ use is proposed in a building that contains a variety of other uses, the entire building and its associated parcel(s) of land shall require special ~~exception~~ use review.

5.3.2.B.4. Agricultural Tourism

4. Property that is subject to a conservation agreement under G.S. 106-743.2 that remains in effect may receive up to twenty-five percent (25%) of its gross sales from the sale of non-farm products and still qualify as a bona fide farm that is exempt from zoning regulations under ~~G.S. 153A-340(b)~~ N.C.G.S. 160D-903. The Planning Director or his/her designee may periodically request documentation to establish that property's sale of non-farm products does not exceed twenty-five percent (25%) of its gross sale.

5.3.4.C.2.iii. Additional Standards for Adult Facilities

iii. Programs meeting any of the following criteria shall be exempted from these requirements and may be permitted in accordance with the use tables in Section 5.1 without the issuance of a ~~Special Exception Permit~~ special use permit.

5.3.4.O.3.iii.a. Wireless Telecommunication Facility (WTF) Standards, Dimensions

(3) Freestanding WTF in Residential Districts: In the RR District, the maximum height shall be 250 feet. In the R-7500, R-6000, and SBR-6000 Districts, the maximum height shall be 200 feet. However, increases in height of up to 20% may be allowed by Board of Adjustment as part of the special ~~exception~~ use permit approval with a certification by a registered engineer that the setbacks provide adequate fall area in case of a tower collapse.

(4) Freestanding WTF in Nonresidential Districts: In the N-C District, the C-I and C-LD, and all other nonresidential districts the maximum height shall be 300 feet. However, increases in height of up to 20% may be allowed by Board of Adjustment as part of the ~~Special Exception Permit~~ special use permit approval with a certification by a registered engineer that the setbacks provide adequate fall area in case of a tower collapse.

5.3.4.O.3.iii.b.3

(3) Freestanding Nonconcealed WTF: Setbacks for WTFs shall be determined according to the underlying zoning district, plus an additional six inches of setback (on each side) for every one-foot of tower height. The Board of Adjustment may approve reductions to this setback requirement as a part of the special ~~exception~~ use permit approval with a certification by a registered engineer that the resulting setbacks provide adequate fall area in case of a tower collapse.

5.3.5.A.1. Adult & Sexually Oriented Businesses Authority

1. Authority

The provisions of these regulations are adopted by the Brunswick County Board of Commissioners under authority granted by the General Assembly of the State of North Carolina, in ~~Ordinance 153A, Article 18 of the General Statutes~~ N.C.G.S. 160D-902. From and after the effective date and hereof, these regulations shall apply to every building, lot, tract, or parcel of land within Brunswick County.

5.3.8.C.11.i.a. RV Resort Operations

(a) The entity to which a ~~Special Exception~~ special use permit is issued for an Outdoor RV Resort shall operate the Outdoor RV Resort in compliance with this Ordinance and shall provide adequate supervision to maintain the Outdoor RV Resort, its facilities and equipment in good repair and in a clean and sanitary condition.

(b) The Outdoor RV Resort Owner(s) shall notify Resort visitors of all applicable provisions of this Ordinance and inform them of their responsibilities under this Ordinance.

(c) The Outdoor RV Resort Owner(s) shall be responsible for refuse collection. Storage, collection, and disposal of refuse shall be so managed as not to create health hazards, rodent harborage, insect-breeding areas, accident, fire hazards, or air pollution. The method of garbage disposal shall be noted on the plan and approved as part of the ~~Special Exception~~ special use permit.

6.1.4.D.2. Clear-Cutting Prior to Development

2. Prior to Development

Properties shall not be clear-cut prior to undertaking development activities. Along public rights-of-way, a buffer consisting of all existing vegetation located in a required street yard shall be maintained, exclusive of areas required for access to the site. Applications proposing development of properties that failed to maintain such a buffer prior to development may be denied for a period of up to five years from the date of clearing in conformance with N.C.G.S. Section ~~153A-452(c)~~ 160D-921(c).

6.22.1.B. Outdoor Display and Storage Applicability

B. The requirements of this Section do not supersede or replace any previously issued special exception for outdoor display or storage.

7.1.1. Statutory Authorization

The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143~~; Parts 3 and 4 of Article 18 of Chapter 153A; and Part 121~~, Article 6 of Chapter 153A of the North Carolina General Statutes and Article 7 of Chapter 160D, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare.

7.1.3.H. General Provisions Penalties for Violation

Violation of the provisions of the Flood Damage Prevention Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special ~~exceptions~~ use permits, shall constitute a Class 1 misdemeanor pursuant to N.C.G.S. §143-215.58. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than $200.00 or imprisoned for not more than 30 days, or both. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Brunswick County from taking such other lawful action as is necessary to prevent or remedy any violation.

9.1.B.3.iv. Mailed Notice

iv. If the action would result in changes to the zoning map, text amendment, or would change or affect the permitted uses of land located five miles or less from the perimeter boundary of a military base, written notice of the proposed changes shall be provided to the commander of the military base by certified mail, return receipt requested. Notice shall be provided at least 10 days, but not more than 25 days prior to the date of the public hearing ~~(NCGS 160A-323)~~ **(**N.C.G.S. 160D-601(b)**)**.

9.5.1.A.2. With Site Specific Development Plan (See Vested Rights Amendment)

2. Each map, plat, site plan or other document evidencing a site specific development plan shall contain the following notation: "Approval of this plan established a zoning vested right under N.C.G.S. ~~Section 153A-344.1~~ 160D-108. Unless terminated at an earlier date, the zoning vested right shall be valid until (date)."

9.5.1.B. With Special Use Permit (See Vested Rights Amendment)

1. Pursuant to N.C.G.S. ~~Section 153A-344.1~~ 160D-108 , Vesting Rights, as of May 1, 2007, a vested right to undertake and complete the development and use of property under the terms and conditions as approved pursuant to this Ordinance shall be established with respect to any property upon the approval of a ~~Special Exception Permit~~ special use permit for a site specific development plan or a phased development plan.

2. The approved plans and conditions for a ~~Special Exception Permit~~ special use permit constitute, for purposes of N.C.G.S. ~~Section 153A-344.1~~ 160D-108, site specific development plans.

9.5.3.B. Application Requirements (See Vested Rights Amendment)

B. Landowners seeking zoning vested rights on plats, special ~~exception~~ use permit applications, or other plans that would not normally receive site plan approval, may apply for vested rights protection through submittal of an application which contains the identical information, fee, and plans required for a complete site plan application and an additional fee for a vested rights public hearing.

9.5.5.B. Action by the Approving Authority (See Vested Rights Amendment)

B. Approval by the approving authority shall confer upon the owner of the property a zoning "vested right" as defined in ~~NCGS §153A-344.1~~ N.C.G.S. 160D-108, effective on the date of approval. The approving authority may condition the approval upon terms and conditions reasonably necessary to protect the public health, safety, and welfare.

9.5.7.C. Effect of Zoning Vested Rights (See Vested Rights Amendment)

C. The establishment of a zoning vested right shall not preclude the application of new laws or regulations as is allowed under ~~NCGS §160A-385.1~~ N.C.G.S. 160D-108. In addition, it shall not preclude overlay zoning that imposes additional requirements, but does not affect the allowable type or intensity of use, or ordinances or regulations that are general in nature and are applicable to all property subject to land use regulation. Otherwise applicable new or amended regulations shall become effective with respect to property that is subject to a site specific development plan upon the expiration or termination of the vested right in accordance with this section.

9.8.1. Applicability

As specified in N.C.G.S. ~~153A-345.1~~ 160D-405, an appeal by any person aggrieved by a final order, interpretation or decision of the Zoning Administrator, Planning Director or other administrator in regard to the provisions of this Ordinance may be taken to the Board of Adjustment.

9.11.9.A. Permit Revocation

In accordance with the provisions of Section 9.10.2 of this Ordinance and the provisions of N.C.G.S. ~~153A-362~~ 160D-403(f) and 160D-1115, the Zoning Administrator or Building Inspector may revoke any permit or other authorization granted under this Ordinance for failure to comply with the provisions of this Ordinance or the terms and conditions of a permit or authorization granted under this Ordinance.

10.3.3.B. Change of Use

B. The Board of Adjustment is authorized to approve a ~~Special Exception Permit~~ special use permit to allow a change from one nonconforming use to another nonconforming use that is in the same use category (see Section 5.1, Use Interpretation) or to another functionally similar use, provided that the Board of Adjustment determines that the proposed use will have no greater adverse impacts on the surrounding area. To make a determination, the Board of Adjustment shall consider all of the following:

160D Update Draft Changes

1. Add Conflicts of Interest Section to Article 2 Decision-Making and Administrative Bodies

Add Conflicts of Interest Section to 2.1 General consistent with Chapter 160D.

~~2.1.2. Temporary Disqualification~~

~~A board, commission, or committee member may not participate in any vote on a matter that would violate an applicant's right to an impartial decision maker. Common conflicts include, but are not limited to, a member having a fixed opinion prior to hearing the matter that is not susceptible to change, undisclosed ex parte communications, a close familial, business, or other associational relationship with an affected person, or a financial interest in the outcome of the matter. If an objection is raised to a member's participation and that member does not recuse himself or herself, the remaining members of the board, commission, or committee shall by majority vote rule on the objection.~~

2.1.2. Conflicts of Interest

A. Governing Board

A governing board member shall not vote on any legislative decision regarding a development regulation adopted pursuant to Chapter 160D-109 where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member. A governing board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.

B. Appointed Boards

Members of appointed boards shall not vote on any advisory or legislative decision regarding a development regulation adopted pursuant to Chapter 160D-109 where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member. An appointed board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.

C. Administrative Staff

No staff member shall make a final decision on an administrative decision required by Chapter 160D-109 if the outcome of that decision would have a direct, substantial, and readily identifiable financial impact on the staff member or if the applicant or other person subject to that decision is a person with whom the staff member has a close familial, business, or other

associational relationship. If a staff member has a conflict of interest under this section, the decision shall be assigned to the supervisor of the staff person or such other staff person as may be designated by the development regulation or other ordinance.

No staff member shall be financially interested or employed by a business that is financially interested in a development subject to regulation under Chapter 160D-109 unless the staff member is the owner of the land or building involved. No staff member or other individual or an employee of a company contracting with the County to provide staff support shall engage in any work that is inconsistent with his or her duties or with the interest of the County, as determined by the County.

D. Quasi-judicial decisions

A member of any board exercising quasi-judicial functions pursuant to Chapter 160D-109 shall not participate in or vote on any quasi-judicial matter in a manner that would violate affected persons' constitutional rights to an impartial decision maker. Impermissible violations of due process include, but are not limited to, a member having a fixed opinion prior to hearing the matter that is not susceptible to change, undisclosed ex parte communications, a close familial, business, or other associational relationship with an affected person, or a financial interest in the outcome of the matter.

E. Resolution of Objection

If an objection is raised to a board member's participation at or prior to the hearing or vote on that matter and that member does not recuse himself or herself, the remaining members of the board shall by majority vote rule on the objection.

F. Familial Relationship

For purposes of this section, a close familial relationship means a spouse, parent, child, brother, sister, grandparent, or grandchild. The term includes the step, half, and in-law relationships.

2. Oath of Office Language for Elected and Appointed Boards Update

Required oath language for elected and appointed board members. Add Section 2.1.3.

2.1.3. Oath of Office for Elected and Appointed Boards

Every member of an Elected or Appointed Board shall before taking office or entering upon the execution of the office, take and subscribe to the following oath:

"I, _____, do solemnly and sincerely swear that I will support the Constitution of the United States; that I will be faithful and bear true allegiance to the State of North Carolina, and to the constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me God."

3. Ordinance definitions must be consistent with North Carolina Definitions. Amendment to make the following definitions consistent with definitions provided in state statutes.

State Definitions provided in 160D Guidance:

BUILDING. Any structure used or intended for supporting or sheltering any use or occupancy.

DWELLING. A building that contains one or two dwelling units used, intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes.

DWELLING UNIT. A single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.

SLEEPING UNIT. A room or space in which people sleep, which can also include permanent provisions for living, eating, and either sanitation or kitchen facilities but not both. Such rooms and spaces that are also part of a dwelling unit are not sleeping units.

Proposed Changes to UDO Definitions:

~~Building: A temporary or permanent structure having a roof supported by columns or walls and which can be used for the shelter, housing, or enclosure of person, animals, or goods. Mobile homes and modular homes are buildings.~~

Building: Any structure used or intended for supporting or sheltering any use or occupancy.

Dwelling: A building that contains one or two dwelling units used, intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes.

~~Dwelling Unit: Rooms used for human habitation containing independent cooking, sleeping, and toilet facilities; excluded are boarding houses, hotels, and dormitories.~~

Dwelling Unit: A single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.

Sleeping Unit: A room or space in which people sleep, which can also include permanent provisions for living, eating, and either sanitation or kitchen facilities but not both. Such rooms and spaces that are also part of a dwelling unit are not sleeping units.

4. Enforcement Procedures: Notice of Violation

Clarification for recipients of notice of violation. Followed by Permit Revocation process change.

9.11.2. Initial Notice of Violation

A. On determining that a violation exists, the Zoning Administrator shall ~~give the responsible person(s)~~ issue a written notice of the violation in conformance with statutory procedures to both the violator and landowner if different by personal delivery, email, or by certified or registered mail, return receipt requested. The notice shall describe the nature of the violation,

state the actions necessary to correct the violation, and invite the alleged violator to meet with the Zoning Administrator within ten (10) days to discuss the violation and how it may be corrected. The Zoning Administrator must certify that the notice was provided, and the certificate shall be deemed conclusive in the absence of fraud. The Zoning Administrator may provide the alleged violator additional written notices of violation.

B. If reasonable attempts have been made to effect service of the written notice upon the responsible person(s) by personal delivery, email, or by certified or registered mail have been unsuccessful, then notice may be provided by posting the written notice upon the property in a conspicuous place for a period of not less than ten (10) days.

~~C. Before revoking a permit or other authorization, the Zoning Administrator shall give the holder of the permit or authorization ten days notice of intent to revoke the permit or authorization. The notice shall state the reasons for the intended revocation and state that the holder may have an informal hearing on the intended revocation before the Zoning Administrator. On revoking a permit or authorization, the Zoning Administrator shall give the holder of the permit or authorization a written notice of the revocation and the reasons for it.~~

5. Enforcement Procedures: Permit Revocation Process

Permit revocation must follow the same process as the original approval.

9.10.2. Applicability

The Zoning Administrator may revoke any permit or other authorization granted under this Ordinance for failure to comply with the provisions of this Ordinance or the terms and conditions of the permit or authorization, or for false statements or misrepresentations made in securing the permit or authorization, or if the permit or authorization was mistakenly granted in violation of applicable State or local law. If the Zoning Administrator determines an imminent hazard exists, he may summarily revoke this permit.

9.11.9. Remedies and Penalties

The Zoning Administrator may pursue one or more of the following remedies and penalties to prevent, correct, or abate a violation of this Ordinance. Use of one of the authorized remedies and penalties does not preclude the Zoning Administrator from using any other authorized remedies penalties, nor does it relieve any party to the imposition of one (remedy or penalty from imposition of any other authorized remedies or penalties.

A. Permit Revocation

In accordance with the provisions of Section 9.10.2 of this Ordinance and the provisions of N.C.G.S. ~~153A-362~~ 160D-403(f), ~~the Zoning Administrator or Building Inspector may revoke any permit or other authorization granted under this Ordinance for failure to comply with the provisions of this Ordinance or the terms and conditions of a permit or authorization granted under this Ordinance~~ development approvals may be revoked. The Zoning Administrator may

revoke any permit by the County by notifying the permit holder in writing stating the reason for revocation. The County shall follow the same development review and approval process required for issuance of the development approval, including any required notice or hearing, in the review and approval of any revocation of that approval. The revocation of an administrative development approval may be appealed pursuant to G.S. 160D-4-5.

Before revoking a permit or other authorization, the Zoning Administrator shall give the holder of the permit or authorization ten days notice of intent to revoke the permit or authorization. The notice shall state the reasons for the intended revocation and state that the holder may have an informal hearing on the intended revocation before the Zoning Administrator. On revoking a permit or authorization, the Zoning Administrator shall give the holder of the permit or authorization a written notice of the revocation and the reasons for it.

6. Written consent to conditions for Special Use Permit

Must obtain applicant's/landowner's written consent to conditions related to a special use permit to ensure enforceability.

3.5.8. Approval of a Special Use Permit

C. The ~~approving authority~~ Board of Adjustment may place conditions on the use as part of the approval to assure that adequate mitigation measures are associated with the use. The conditions shall become a part of the Special Use permit approval. Verbal consent to the conditions associated with the Special Use Permit must be agreed to by the applicant at the meeting once the Board discusses and decides on the case. Written consent is required from the applicant following the meeting as part of the draft Special Use Permit that is sent to the applicant once the Special Use Permit is approved. Written consent to conditions related to a Special Use Permit must be obtained to ensure enforceability. Violations of any of the conditions shall be treated in the same manner as other violations of this Ordinance.

7. Public Notice Requirement to include properties separated by transportation corridor.

9.1.B.3.i. Mailed Notice

3. Mailed Notice

i. Where any mailed notice is required, the County shall notify by both first class mail all property owners on the subject property and adjoining properties. Adjoining properties shall include properties separated from the subject parcel(s) by street, railroad or other transportation corridor. In rezoning cases where properties have been added to a rezoning application by the County (in addition to properties in the original application), owners of the added properties must be notified by both certified mail and first class mail.

8. Development Approval Applications

Chapter 160D clarifies who can apply for a development permit.

3.1.1. Development Permit Required

No land shall be used or occupied and no building hereafter constructed, structurally altered, erected, or moved shall be used or its use changed until a Development Permit is issued by the Planning Director. The purpose of the Development Permit is to guide the applicant in carrying out their improvement plans and avoid potential pitfalls by ensuring that the appropriate approvals are obtained in the most efficient and effective manner possible. Applications for development approvals may be made by the landowner, a lessee or person holding an option or contract to purchase or lease land, or an authorized agent of the landowner. Additional administrative provisions pertaining to Development Permits are outlined in Section 9.3 of Article 9, Administration and Enforcement, of this ordinance.

9. Voting Legislative Decision for development regulation on first reading by simple majority

This item isn't necessarily something that needs to go into the ordinance. However, it is important to clarify this with staff dealing with Legislative Boards.

10. Development Approval In Writing

Must provide development approval in writing; may provide in print or electronic form; if electronic form is used, then it must be protected from further editing(pdf). This is something that is part of the ongoing BCMS updates. This update needs to be in effect by January 1st, 2021. We can also add a statement to Section 3.1.1. Development Permit Required stating that approval can be provided in electronic form or in written form.

3.1.1. Development Permit Required

No land shall be used or occupied and no building hereafter constructed, structurally altered, erected, or moved shall be used or its use changed until a Development Permit is issued by the Planning Director. The purpose of the Development Permit is to guide the applicant in carrying out their improvement plans and avoid potential pitfalls by ensuring that the appropriate approvals are obtained in the most efficient and effective manner possible. Development permits shall be provided in writing in by the County in print or electronic form. Additional administrative provisions pertaining to Development Permits are outlined in Section 9.3 of Article 9, Administration and Enforcement, of this ordinance.

3.1.6. Site Plan Approval Required

Approval of the site plan is required for all proposed development activity including, but not limited to, single family lots, individual businesses, non-residential developments, multifamily units, subdivisions, planned developments, special use permits, conditional zoning, change of use, or modification of a previously approved site plan.

9.3 DEVELOPMENT PERMIT REQUIREMENTS

A. Applicability

1. No excavation shall be commenced, no wall, structure, premises, or land used, building or part thereof shall be built, constructed or altered, nor shall any building be moved, nor shall any sign be erected or structurally altered (unless exempted), until application has been made and the property permit has been obtained. When the Zoning Administrator, with the technical assistance of other County departments or upon direction by the Brunswick County Planning Board or Board of Adjustment, has determined that the proposed land use may be permitted under the provisions of this Code, a permit for the proposed use shall be issued in print or electronic form.

11. Development Approvals run with the land - 160D-104.

Language to clarify that development approvals run with the land.

ARTICLE 3. Common Review and Approval Procedures

Unless provided otherwise by law, all rights, privileges, benefits, burdens, and obligations created by development approvals made pursuant to Chapter 160D attach to and run with the land. This article outlines the most common types of review and approval of development activity. Less frequently used approvals, such as temporary use permits, vested rights, etc., are outlined in ~~8.3~~ Article 9, Administration and Enforcement.

3.2.10. Duration of Validity

An approved site plan shall remain valid for a period of three years from the date of approval and shall run with the land. After the initial three-year period, construction or development activity must be actively pursued to maintain validity. If construction or development activity is discontinued for a period of greater than 180 calendar days, the site plan shall expire and a new application must be submitted.

12. **Flood Damage Prevention Ordinance Update**

Amend language to bring Flood Damage Prevention Ordinance into compliance with the 160D update. This amendment clarifies that flood map changes are automatically adopted.

7.1.3.B. Basis for Establishing the Special Flood Hazard Areas

~~The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated December 6, 2019 for Brunswick County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of the Flood Damage Prevention Ordinance, and all revisions thereto after January 1, 2021. Future revisions to the FIS and DFIRM panels that do not change flood hazard data within the jurisdictional authority of Brunswick County are also adopted by reference~~

~~and declared a part of the Flood Damage Prevention Ordinance. Subsequent Letter of Map Revisions (LOMRs) and/or Physical Map Revisions (PMRs) shall be adopted within 3 months.~~

The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated December 6, 2019 for Brunswick County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of this ordinance, and all revisions thereto.

PROPOSED AMENDMENTS TO PLANNING BOARD RULES OF PROCEDURE

Proposed amendments to Planning Board rules of procedure to update references to North Carolina General Statutes Chapter 160D as well to better clarify the powers and duties.

BRUNSWICK COUNTY PLANNING BOARD RULES OF PROCEDURE

ARTICLE I - PURPOSE AND GENERAL RULES

A. Purpose

The purpose of the Planning Board shall be set forth in the Brunswick County Code, and other general and special State laws relating to planning in Brunswick County. The Planning Board shall have those powers and duties delegated by ordinance to the Board by the Brunswick County Board of Commissioners.

B. General Rules

The Planning Board shall be governed by North Carolina General Statute, Article ~~18~~ 3, Chapter ~~153-A~~ 160D, ~~Planning and Regulation of Development~~ Boards and Organizational Arrangements, and other general and special acts relating to planning and related activities in Brunswick County as well as by the ordinance which established the Board. The Planning Board also shall operate according to the most recent edition of Suggested Rules of Procedure for the Board of County Commissioners, published by the University of North Carolina Institute of Government. In instances where the Planning Board conducts quasi-judicial proceedings (i.e., acts as a Board of Adjustment), the Planning Board will operate according to provisions of North Carolina General Statute ~~153A-345.1~~ 160D-302.

C. Rezoning Applications

The Planning Board will not accept amendments to rezoning requests following application submittal unless sufficient time is provided to notify all adjacent and/or abutting property owners prior to the Planning Board's Public Hearing. Such applications will be tabled until such notification is made.

ARTICLE II - PLANNING BOARD OFFICERS

A. Electing Officers

At its first meeting in July each year, the Planning Board shall elect one of its members to serve as Chair and preside over the Board's meetings and one member to serve as Vice Chair. The persons so designated shall serve in these capacities for terms of one (1) year. Vacancies in these offices may be filled for the unexpired terms only. Election of

officers shall occur as the last item of business before adjournment of the August meeting. The candidate for each office receiving a majority vote of the Planning Board members present shall be declared elected.

B. Chair

The Chair shall be elected by the full membership of the Planning Board. The Chair shall decide on all points of order and procedure unless directed otherwise by a majority of the Board in session at the time. The Chair shall preside at all meetings, appoint standing and temporary committees.

Quasi-Judicial Decisions. On all quasi-judicial matters (e.g., ~~Special Exceptions~~ Variances), the Chair or any member acting as Chair is authorized to administer oaths to witnesses in any matter coming before the Board. Additionally, the Board through the Chair, or in the Chair's absence anyone acting as Chair, may subpoena witnesses and compel the production of evidence. The Chair shall issue requested subpoenas he/she determines to be relevant, reasonable in nature and scope, and not oppressive. The Chair shall rule on any motion to question or modify a subpoena. Decisions regarding subpoenas made by the Chair may be appealed to the full Board.

C. Vice Chair

The Vice Chair shall be elected by the Board from among its regular members in the same manner and for the same term as the Chair. He or she shall serve as acting Chair in case the Chair is absent, and at such times he or she shall have the same powers and duties as the Chair.

ARTICLE III - MEMBERS

A. Membership

Membership on the Planning Board shall be governed by the terms of Chapter 153-A of the North Carolina General Statutes and the Brunswick County Code.

B. Members

Seven (7) Planning Board members and one (1) alternate member shall be appointed by the Board of Commissioners. The five (5) members will be selected from each County commissioner electoral district and two (2) At-Large members also shall be appointed by the Board of Commissioners. An additional one (1) member shall be appointed by the Board of Commissioners and will serve as an alternate. New appointments are for three year terms, four (4) terms expiring in even numbered years and three (3) terms expiring in odd numbered years. Vacancies occurring for reasons other than the expiration of terms shall be filled as they occur for the remainder of the unexpired term.

C. Attendance

Any members of the Board who miss more than three consecutive meetings or public hearings, or who miss more than four or more meetings in a year, without a reasonable excuse, may result in loss of office. Leave of absence for good cause can be granted by the Board of Commissioners, for a period not to exceed three (3) months. In either case, until the vacant position has been filled or the member returns from leave of absence, during any interim period the Planning Board shall be deemed to have as its full membership six (6) rather than seven (7) members, and a quorum shall consist of four (4) members.

D. Payment For Attendance

The Board of Commissioners may authorize within the operating budget of the planning department a per diem payment for attendance of meetings of the Planning Board.

E. Reappointments

Members of the Brunswick County Planning Board shall be considered eligible for reappointment by the Board of Commissioners.

F. Director

The Planning Director shall serve as Advisor and Clerk to the Planning Board. The Planning Director shall also serve as Secretary to the Planning Board. The Planning Board Chair or his or her designee may have the opportunity to review the minutes of the Planning Board meeting prior to their submission to the Planning Board for approval. The Secretary, subject to the direction of the Chair and the Board, shall keep all minutes and records of the Planning Board, provide notice of the regular and special meetings to members, and any other such duties normally carried out by the Secretary. The Planning Director shall not be eligible to vote. On all quasi-judicial (e.g., Special Exceptions) matters, the Clerk to the Planning Board also may administer oaths to all witnesses.

ARTICLE IV - COMMITTEES

The Planning Board may establish such standing or temporary committees as it may deem useful in its works. The members of these committees shall be appointed by the Chair.

ARTICLE V - POWERS AND DUTIES

It shall be the duty of the Planning Board, in general to:

1. Make studies of the County and surrounding area.

2. Determine objectives to be sought in the development of the study area.

3. Prepare and adopt plans for achieving these objectives.

4. Develop and recommend policies, ordinances, administrative procedures; and other means for carrying out plans in a coordinated and efficient manner.

5. Advise the Board of Commissioners concerning the use and amendment of means for carrying out plans.

6. Exercise any function in the administration and enforcement of various means for carrying out plans that the Board of Commissioners may direct.

7. Perform any other related duties that the Board of Commissioners may direct.

8. Consistent with Section 2.3.2. of the Brunswick County Unified Development Ordinance, the Planning Board shall hear and take final action on the following development review procedures:

a. Variance from Subdivision Requirements;

b. Major Subdivision – Preliminary Plat;

c. Major Site Plan;

d. Planned Development Review;

e. Zoning Vested Rights Determination and;

f. Rezoning.

ARTICLE VI - MEETING

A. Regular Meetings

Regular meetings of the Board shall be held on the second Monday of every month at 6:00 P.M. in the Public Assembly Building at the Brunswick County Government Complex.

B. Special Meetings

The Chair may call special meetings of the Board at any time. At least forty eight (48) hours written notice of the time and place of special meetings shall be given, by either the Secretary or the Chair, to each member of the Board.

C. Cancellation of Meetings

If there is no business for the Board, or if so many members cannot attend that a quorum will not be available, the Chair may dispense with a regular meeting by given written or oral notice to all members not less than twenty four (24) hours before the time set for the meeting.

D. Quorum

A majority of the full membership of the Board must be present at a meeting if the Board is to transact any business other than to adjourn. The Chair may not call a meeting to order until such a quorum is present unless, after waiting a reasonable time past the meeting's scheduled starting time, the Chair determines that there is no hope of obtaining a quorum. In that case, the Chair shall call the meeting to order, note the lack of a quorum, and adjourn the meeting. If a quorum ceases to be present at any time during a meeting, the Chair shall note the lack of a quorum, order the cessation of business, and adjourn the meeting.

E. Voting

The vote of majority of those members present shall be sufficient to decide all matters before the Planning Board of a legislative nature, provided a quorum is present.

Quasi-Judicial Decisions. While all Variances shall require a four-fifths (4/5) vote for approval, only a simple majority is required for Special ~~Exception~~ Use Permits and ordinance interpretations. No Planning Board member shall participate in the decisions of any matter in which they have a personal financial interest. Each member shall vote either "yes or no" except when excused by the Chair. The Chair shall be entitled to the same voting privileges as any other member of the Board. In the case where a Board member excuses himself or herself from participation in Planning Board matters without prior approval of the Chair, the Board members vote shall be recorded as "Yes".

The Brunswick County Planning Board asserts that boundary line disputes are outside the jurisdiction of the Brunswick County Planning Board. Board action(s), where such boundary line disputes exist, will be made without regards to a real or perceived boundary line dispute.

F. Conflicts of Interest

To preserve public confidence in the integrity of the Planning Board and the County's governmental process, each Board member shall have right and duty to avoid even the appearance of a conflict of interest. A conflict of interest can be defined as participating in a matter where there is either a direct/indirect benefit to the Board member, or the

perception of a benefit. The Board member shall ask the Chair to be excused from participation in any matter before the Board in which the member's impartiality might reasonably be questioned. If any other Board member questions the impartially of a Board member before or during the Board's consideration of a matter, the Chair shall treat this as a request that the member be excused from participation. Any request that a Board member be excused from participation must disclose the basis for the request. It is the Chair's responsibility to determine if a conflict of interest does exist and to either excuse or not excuse the Board member from participation.

ARTICLE VII - BASIC STUDIES

A. Gathering Maps and Aerial Photographs

The Planning Board may gather maps and aerial photographs of man-made and natural physical features of the County and surrounding area, statistics on past trends and present conditions with respect to population, property values, economic base, land use, and any other pertinent information deemed necessary.

B. Special Studies

The Planning Board may make, cause to be made, or obtain special studies on the location, condition and adequacy of specific facilities, which may such things such as housing, commercial and industrial facilities, parks, playgrounds, and recreational facilities, including water and waste disposal systems; and traffic, transportation and parking facilities.

C. Records Or Information By County Officials

All County officials shall, upon request, furnish to the Planning Board such available records or information as it may require in its work. The Board or its agents may, in the performance of their official duties, enter upon lands during reasonable hours and make what ever examinations or surveys and maintain necessary monuments thereon in accordance with State law.

ARTICLE VIII - RECOMMENDATIONS

A. Unified Development Ordinance

The Planning Board may prepare and submit to the Board of Commissioners for its consideration and possible adoption of a Unified Development Ordinance to regulate the height, area, bulk, location, and use of buildings and premises within the area, in accordance with the provisions of North Carolina General Statute ~~Chapter 153-A~~ 160D-604~~, Article 18, Part 3~~. The Planning Board will also have the power to initiate proposals for amendment of the Unified Development Ordinance, based upon its studies and

comprehensive plan. The Planning Board also will review and make recommendations to the Board of Commissioners concerning all proposed amendments to the Unified Development Ordinance.

~~**B. Subdivision Regulations**~~

~~The Planning Board shall review, from time to time, the need for regulations for the control of land subdivision in the County and submit their recommendations to the Board of Commissioners. The Planning Board shall be responsible for subdivision plat review and approval in accordance with the Brunswick County Unified Development Ordinance.~~

~~**C. Rezoning Applications**~~

~~The Planning Board will not accept amendments to rezoning requests following application submittal unless sufficient time is provided to notify all adjacent and/or abutting property owners prior to the Planning Board's Public Hearing. Such applications will be tabled until such notification is made.~~

ARTICLE IX - ADMINISTRATION

A. Attending Conferences, Meetings, Traveling Expenses

Members of the Planning Board, when authorized by the Planning Board and approved by the Planning Director, may attend planning conferences, meetings of planning institutes, hearings upon pending planning legislation, and the Planning Board may upon the Planning Director's approval, and by formal affirmative vote, pay, the reasonable travel expense incident to such attendance.

B. Publicity and Education

The Planning Board shall have the power to promote public interest in and on understanding its recommendations. The Planning Board, with the Planning Director's approval, publish and distribute copies of its recommendations and may employ such other means of publicity and education as it may determine.

ARTICLE X - ORIENTATION AND TRAINING

A. Orientation of New Members

The Planning Director shall meet with new Board members as soon as possible after their appointment to prepare them for effectively serving on the Planning Board. At that meeting, the Planning Director shall provide each new member a copy of the Planning Board handbook, all ordinances the Board typically deals with, and the comprehensive plan and other major statements of the County's growth management and land

development policies. The Planning Director shall also generally explain the County's growth management and land development policies, the relationship between the Board and County Planning Staff, and the organization, duties and responsibilities, procedural rules, and legal constraints under which the Board operates.

B. General

Board members are encouraged to expand their knowledge and understanding of planning issues by reading planning related literature and attending planning conferences, courses, seminars, and workshops.

Conditional Rezoning, Rezoning Process Change Clarification & Consistency Statement Update

The following amendments provide clarification for the Conditional Rezoning Process, clarify Brunswick County's modified rezoning process (Planning Board Approval) as well as establish ordinance language for rezoning and text amendments that is consistent with the consistency statement requirement. Proposed amendment also addresses 160D clarification for the initiation of down-zonings. Proposed amendment also changes Zoning Administrator responsibility to the Planning Director to better reflect current practices.

3.2.2. Actions by the Planning Board

A. Before taking action on a major site plan, the Planning Board shall consider the recommendations of the Planning Director and the Technical Review Committee.

B. For applications which the Planning Board serves as the approving authority, the Planning Board may approve or disapprove the application, approve the application with conditions, or send the application back to the Planning Director for additional consideration. Approval by the Planning Board shall be in the form of the conceptual plan for the project including street layout, lot/building layout, development type (commercial, residential, multifamily), number of dwelling units, floor area of buildings, building form and size (stories, etc.), open space areas, setbacks, buffers, etc. The detailed site plan shall be approved by the Planning Director, the components of which shall be in general conformance with the components of the conceptual plan as approved by the Planning Board. For Conditional Zoning site plans, the Planning Board shall ~~make recommendations on the conceptual plan to the Board of Commissioners for final action~~ take final action.

3.2.4. Action by the Board of Commissioners

A. The Board of Commissioners shall be responsible for hearing appeals of decisions by the Planning Board for Conditional Rezoning requests with site plans and shall hear the case de novo.

~~A. Before taking action on a site plan in conjunction with a Conditional Rezoning request, the Board of Commissioners shall consider the recommendations of the Planning Director and the Planning Board.~~

B. The Board of Commissioners may approve or disapprove the application, approve the application with conditions, or send the application back to the Planning Board for additional consideration.

C. Notification of Board decision shall be transmitted to the applicant in writing.

3.2.12. Appeal

A. Final action on a minor site plan may be appealed to the Board of County Commissioners in accordance with Section 9.8, Appeal of Administrative Decision.

B. Final Action on a site plan in conjunction with a Conditional Rezoning request may be appealed to the Board of Commissioners.

~~B~~C. Final action on a major site plan that does not involve a Special Use may be appealed to the Board of County Commissioners.

~~C~~D. Final action on a major site plan that involves a Special Use may be appealed by filing a petition for certiorari with the Brunswick County Superior Court.

3.7.3. Action by the Planning Board

A. Before making any recommendation on a text amendment, the Planning Board shall consider any recommendations from the Zoning Administrator and shall conduct a public hearing where interested parties may be heard.

B. Notice and public hearing requirements shall be in accordance with Section 9.1.

C. The Planning Board shall make a recommendation following the required public hearing based on the approval criteria in Section 3.7.5, as appropriate.

D. When conducting a review of proposed zoning text amendment, the Planning Board shall advise and comment on whether the proposed action is consistent with any comprehensive plan that has been adopted and any other officially adopted plan that is applicable. The Planning Board shall provide a written recommendation to the Board of Commissioners that addresses plan consistency and other matters as deemed appropriate by the Planning Board, but a comment by the Planning Board that a proposed amendment is inconsistent with the comprehensive plan shall not preclude consideration or approval of the proposed amendment by the Board of Commissioners.

~~D. The Planning Board shall make its recommendation following the initial public hearing.~~

3.7.4. Action by Board of County Commissioners

A. Before taking action on a text amendment, the Board of County Commissioners shall consider the recommendations of the Planning Board and Zoning Administrator and shall conduct a public hearing.

B. If the Planning Board fails to make a recommendation within 75 days following the date of the first hearing on the text amendment, the Board of Commissioners may process the proposed amendment without a recommendation.

C. Notice and public hearing requirements shall be in accordance with Section 9.1.

D. The Board of County Commissioners shall make a decision based on the approval criteria in Section 3.7.5, as appropriate.

E. Following the public hearing, the Board of County Commissioners may approve the text amendment, deny the amendment, or send the amendment back to the Planning Board or a committee of the Board of County Commissioners for additional consideration.

F. When adopting or rejecting any zoning text amendment, the Board of Commissioners shall approve a brief statement describing whether its action is consistent or inconsistent with an adopted comprehensive plan. The requirement for a plan consistency statement may also be met by a clear indication in the minutes of the meeting that at the time of action on the amendment the Board of Commissioners was aware of and considered the Planning Board's recommendations and any relevant portions of an adopted comprehensive plan.

3.8.1. Purpose & Applicability

A. Purpose

1. Conventional Rezoning

A conventional rezoning or zoning map amendment is a legislative zoning map amendment to change the zoning district of a specified property or properties. Refer to Article 4, Zoning Districts, for a list of zoning districts. The permitted uses associated with these districts are found in Article 5, Permitted Uses.

2. Conditional Rezoning

A conditional rezoning is a legislative zoning map amendment that incorporates site-specific conditions designed to mitigate impacts on adjacent properties and offers flexibility to meet project needs that are not accommodated by conventional zoning districts. Elements of conventional zoning classifications may be incorporated into the conditional rezoning.

B. Applicability

1~~A~~. Amendments to the Zoning Map shall be made~~, including~~ by Conventional Rezoning and Conditional Zoning. ~~(see Section 3.1.7. for additional information)~~, The two types of rezoning follow the same legislative process in accordance with the provisions of this section.

2~~B~~. The Planning Board and if appealed, the Board of County Commissioners, shall consider amendments to the Zoning Map of Brunswick County, as may be required from time to time.

3~~C~~. Rezoning should correspond with the boundary lines of existing platted lots or tracts. Where the boundaries of a rezoning request stop short of an exterior property line, it must be possible to subdivide and develop that portion of the property outside the proposed rezoning boundary in accordance with the existing zoning, required conditions, and other requirements of this Ordinance.

4~~D~~. All zoning requirements shall be met within the boundaries of the area being rezoned. If all of the requirements cannot be met on the site being rezoned, the rezoning shall be expanded to include all property necessary to meet zoning requirements.

5. Any land use may be approved, subject to agreed-upon conditions in a Conditional Rezoning. Uses allowed as a Special Use Permit included with the Conditional Rezoning shall not require separate approval.

6. For conditional rezoning, a site plan, a list of proposed uses, and a list of conditions shall be included with the approval.

7. The conditions shall relate to the list of uses, development standards, site features, improvements, etc. and be agreed upon in writing by the current property owner to ensure enforceability.

3.8.2. Initiation of Amendment

A. A request for a conventional rezoning may be initiated by the Board of County Commissioners, the Board of Adjustment, the Planning Board, the Zoning Administrator, or the property owner or their agent or any other party. A request for a conditional rezoning may be initiated by the property owner or their agent. However, the property owner must agree to the conditions in writing to ensure enforceability.

B. Amendments to zoning regulations or the zoning map that down-zone property shall not be initiated or enforced without the written consent of all property owners unless initiated by the County. For purposes of this section, "down-zoning" means a zoning change that affects a parcel or area of land in one of the following ways:

1. By decreasing density to allow less development than previously allowed.

2. By reducing permitted uses that are specified within this ordinance to less than were allowed previously.

3.8.3. Project Planning Session

All applicants petitioning for a rezoning shall schedule a project planning session with the ~~Zoning Administrator~~ Planning Director or designee in accordance with Section 3.1.7.

3.8.4. Neighborhood Meeting

All applicants petitioning for a Conventional Rezoning are encouraged to hold a neighborhood meeting in accordance with Section 9.2. A neighborhood meeting is required for Conditional Zoning requests.

3.8.5. Application Requirements

All applications for a rezoning shall be submitted in accordance with Section 3.1.8., Application Requirements.

3.8.6. Notice and Public Hearings

The County shall hold all required public hearings and give notice in accordance with Section 9.1, Notice and Public Hearings.

3.8.7. Action by Zoning Administrator

3.8.7. Action by ~~Zoning Administrator~~ Planning Director

A. The ~~Zoning Administrator~~ Planning Director or designee shall prepare a staff report that reviews the rezoning request in light of any applicable plans and the general requirements of this Ordinance. ~~The staff report shall consider the entire range of permitted uses in the requested classification regardless of any representations made that the use will be limited, unless a development plan is submitted that restricts the permitted range of uses to specific uses.~~ For conventional rezonings, the staff report shall consider the entire range of permitted uses allowed within the requested zoning district regardless of a proposed site plan or representations made that a specific use will be limited. For conditional rezonings, the staff report shall consider proposed uses, site plan, and conditions.

B. Following completion of technical review by staff, the ~~Zoning Administrator~~ Planning Director or designee shall forward the completed request, staff ~~recommendation~~ report, and any related materials to the Planning Board for a hearing and decision.

3.8.8. Action by Planning Board

A. Before making any decision on a rezoning request, the Planning Board shall consider any recommendations from the ~~Zoning Administrator~~ Planning Director or designee and shall conduct a public hearing where interested parties may be heard.

B. Notice and public hearing requirements shall be in accordance with Section 9.1.

C. The Planning Board shall make a decision based on the approval criteria in Section 3.8.10, as appropriate.

D. When adopting or rejecting any zoning amendment, the Planning Board shall approve a brief statement describing whether its action is consistent or inconsistent with an adopted comprehensive plan. If a zoning amendment is adopted and the action was deemed inconsistent with the adopted plan, the zoning amendment shall have the effect of also amending any future land-use map in the approved plan, and no additional request or application for a plan amendment shall be required.

E. When adopting or rejecting any petition for a zoning amendment, a statement analyzing the reasonableness of the proposed rezoning shall be approved by the Planning Board. This statement of reasonableness may consider factors including but not limited to the following:

1. the size, physical conditions, and other attributes of the area proposed to be rezoned,

2. the benefits and detriments to the landowners, the neighbors, and the surrounding community,

3. the relationship between the current actual and permissible development on the tract and adjoining areas and the development that would be permissible under the proposed amendment;

4. why the action taken is in the public interest; and

5. any changed conditions warranting the amendment.

F ~~D~~. Following Planning Board decision, the Planning Board Chair or Zoning Administrator shall announce that any person with standing may appeal the decision of the Planning Board by providing written notice to the County Manager within 15 days of the decision.

G ~~E~~. If notice of the appeal is not provided in writing within 15 days, then the decision of the Planning Board shall be final.

3.8.9. Action by Board of County Commissioners

A. Upon receipt of a timely appeal as described in Section 3.8.8., the Board of County Commissioners shall schedule a public hearing for the rezoning case and shall hear it de novo.

B. Notice and public hearing requirements shall be in accordance with Section 9.1.

C. The Board of County Commissioners shall take action on ~~a rezoning request~~ the appeal of a rezoning decision based on the approval criteria in Section 3.8.10., as appropriate.

D. The Board of County Commissioners may approve the rezoning, deny the rezoning, or send the rezoning back to the ~~Zoning Administrator~~ Planning Director or designee for additional consideration.

3.8.10. Review Criteria

The reviewing entity shall consider the following matters:

A. Whether the range of uses permitted by the proposed change would be appropriate to the area concerned;

B. Whether adequate public school facilities and other public facilities/services (i.e., water, wastewater, roads) exist, are planned, or can be reasonably provided to serve the needs of any permitted uses likely to be constructed as a result of such change;

C. Whether the proposed change is consistent with the CAMA Land Use Plan or any other adopted land use document.

D. Whether the proposed amendment is reasonable as it relates to the public interest.

3.8.11. Withdrawal of Rezoning Application

A. An applicant may withdraw a rezoning application at any time, by filing a statement of withdrawal with the Zoning Administrator.

B. The statement of withdrawal shall be signed by all persons who signed the application, or in the event of death or incompetence, by the estate's lawful personal representative.

3.8.12. Resubmission of Application

Upon final action to deny or approve an application for the rezoning of a piece of property, the Planning Board shall not review any applications for changes affecting the same property or any portion thereof until the expiration of one year from the date of such previous action except as provided as follows:

A. The ~~Zoning Administrator~~ Planning Director may allow re-submission of such petition within one year period if it is determined that, since the date of action on the prior petition:

1. There has been a significant change in the zoning district classification of an adjoining piece of property.

2. The Board of Commissioners has adopted a plan that changes public policy regarding how the property affected by the amendment should be developed.

3. Construction or expansion of a road, water line, sewer line, or other such facilities has occurred to serve the property and can comfortably accommodate the intensity of development allowed under the proposed classification.

4. There has been some other extraordinary change in conditions or circumstances, outside the control of the petitioner, which justifies waiver of the one year restriction on a new position; this, however, shall not include a change in the ownership of the subject property.

3.8.13. Period of Validity

A. An approved rezoning shall run with the property and shall be valid until the Official Zoning Map is subsequently amended.

4.8 General Overlay Districts (existing section to be removed)

~~4.8.2. CZ: Conditional Zoning~~

~~A. Purpose~~

~~The Conditional Zoing Overlay is established to offer flexibility to meet project needs that are not accommodated by conventional zoning districts. These overlay districts are approved with individualized development standards adopted as part of the rezoning. Property is rezoned to these districts in response to and consistent with a petition filed by the property's owner. The petition includes a site plan, a specification of the actual use planned, and any rules, regulations, or conditions that would govern development of the site. The petitioner must conduct at least one community meeting on the proposal prior to the official hearing on the rezoning. These districts are potentially available in conjunction with any of the conventional zoning classifications.~~

~~B. Designation of Conditional Zoning Overlay~~

~~1. A Conditional Zoning Overlay may only be established as a zoning map change in accordance with the requirements of Section 3.8, Rezoning.~~

~~2. A Conditional Zoning Overlay may be established in conjunction with any conventional zoning base district.~~

~~C. Permitted Uses and Development Standards~~

~~1. Any use permitted by right, subject to limitations, or through special use permit in the underlying base districts may be approved in the overlay. Uses allowed as a special use permit included with the Conditional Zoning Overlay shall not require separate approval.~~

~~2. Conditions pertaining to the uses, development standards, site features, improvements, etc. may be included with the approval; provided however, the petitioner must be agreeable to such conditions.~~

Vested Rights

Section 9.5, Determination of Zoning Vested Right, provides that site specific development plans are vested for a period of three years. The definition for this term in the ordinance is not comprehensive and needs to be updated. In addition, Chapter 160D changes the term of site specific development plan to site specific vesting plan as well as changes references to N.C.G.S.

Section 3.2.10. states that approved minor and major site plans are good for three years. This is not reflected in Section 9.5 Determination of Vested Rights or in the UDO's definition of Site Specific Development Plan.

The following Vested rights periods are clarified in the 160D Update:

Building Permit – 6 Months

Development Approval Default – 12 Months

Site Specific Plans – 2 to 5 Years

Multi-Phase Developments – 7 Years (25 Acres)

160D-108 Section d.3.b. (For Reference)

c. Requirements for site-specific vesting plans. – For the purposes of this section, a "site-specific vesting plan" means a plan submitted to a local government pursuant to this section describing with reasonable certainty the type and intensity of use for a specific parcel or parcels of property. The plan may be in the form of, but not be limited to, any of the following plans or approvals: a planned unit development plan, a subdivision plat, a site plan, a preliminary or general development plan, a special use permit, a conditional zoning, or any other development approval as may be used by a local government. Unless otherwise expressly provided by the local government, the plan shall include the approximate boundaries of the site; significant topographical and other natural features affecting development of the site; the approximate location on the site of the proposed buildings, structures, and other improvements; the approximate dimensions, including height, of the proposed buildings and other structures; and the approximate location of all existing and proposed infrastructure on the site, including water, sewer, roads, and pedestrian walkways. What constitutes a site-specific vesting plan shall be defined by the relevant development regulation, and the development approval that triggers vesting shall be so identified at the time of its approval. At a minimum, the regulation shall designate a vesting point earlier than the issuance of a building permit. In the event a local government fails to adopt a regulation setting forth what constitutes a site-specific vesting plan, any development approval shall be considered to be a site-specific vesting plan. A variance shall not constitute a site-specific vesting plan and approval of a site-specific vesting plan with the condition that a variance be obtained shall not confer a vested right unless and until the necessary variance is obtained. If a sketch plan or other document fails to describe with reasonable certainty the type and intensity of use for a specified parcel or parcels of property, it may not constitute a site-specific vesting plan.

The following proposed changes will help clarify vested rights periods for the appropriate development types as well as bring the ordinance into compliance with 160D.

Relevant Brunswick County UDO Sections:

3.2.10. Duration of Validity

An approved site plan shall remain valid for a period of three years from the date of approval. After the initial three-year period, construction or development activity must be actively pursued to maintain validity. If construction or development activity is discontinued for a period of greater than 180 calendar days, the site plan shall expire and a new application must be submitted. Consistent with Chapter 160, Section 108.D.3., Brunswick County may provide that rights regarding a site-specific vesting plan shall be vested for a period exceeding three years, but not exceeding five years, where if warranted by the size and phasing of development, the level of investment, the need for the development, economic cycles, and market conditions or other considerations.

9.5 DETERMINATION OF ZONING VESTED RIGHT

9.5.1. Establishment

A. With Site-Specific ~~Development~~ Vesting Plan

1. ~~In order for a zoning vested right to be established upon approval of a site specific development plan, the applicant must indicate at the time of application, on a form to be provided by the County, that a zoning vested right is being sought.~~ Upon approval by the appropriate approval authority, site plans constituting a Site-Specific Vesting Plan shall be automatically vested for a period of three years unless a greater period is requested.

2. Each map, plat, site plan or other document evidencing a site-specific ~~development~~ vesting plan shall contain the following notation: "Approval of this plan established a zoning vested right under N.C.G.S. ~~Section 153A-344.1~~ 160D-108. Unless terminated at an earlier date, the zoning vested right shall be valid until (date)."

B. With Special Use Permit

1. Pursuant to N.C.G.S. ~~Section 153A-344.1~~ 160D-108, Vesting Rights and Permit Choice~~, as of May 1, 2007, a~~ vested right to undertake and complete the development and use of property under the terms and conditions as approved pursuant to this Ordinance shall be established with respect to any property upon the approval of a Special ~~Exception~~ Use Permit ~~for a site specific development vesting plan or a phased development plan~~.

2. The approved plans and conditions for a Special ~~Exception~~ Use Permit constitute, for purposes of N.C.G.S. ~~Section 153A-344.1~~ 160D-108, site-specific ~~development~~ vesting plans.

C. Multiphase Development

1. A multiphase development shall be vested for the entire development with the zoning regulations, subdivision regulations, and unified development ordinances in place at the time a

site plan approval is granted for the initial phase of the multiphase development. This right shall remain vested for a period of seven years from the time a site plan approval is granted for the initial phase of the multiphase development. For purposes of this section, "multiphase development" means a development containing 25 acres or more that (i) is submitted for site plan approval for construction to occur in more than one phase and (ii) is subject to a master development plan with committed elements, including a requirement to offer land for public use as a condition of its master development plan approval.

D. All Other Development Approvals

Consistent with the issuance of a development permit, all other development approvals shall be automatically vested for a period of 1 year.

9.5.2. Approving Authority

~~Commentary: In order to determine the approving authority, refer to the table of permitted uses in Section 5.2.~~

In order to determine the approving authority, refer to the Summary of Review Authority in Section 2.14.

9.5.3. Application Requirements

A. An application for vested rights determination in excess of three years shall be submitted in accordance with Section ~~3.1.7.I~~ 3.1.8, Application Requirements. Applications shall include, at a minimum, the following information in addition to the standard information required:

1. Information on the proposed uses of the property that the applicant wishes to vest;

2. The length of time for which vesting is requested;

3. A listing of those provisions of this Ordinance from which vesting is requested;

4. Identification of the portions of the development plan for which vesting is requested;

5. Indication of the impact on the ability of the project to proceed as originally approved if vesting is not granted; and,

6. The proposed timetable for the construction of the phases of the project for which vesting is requested.

7. If the owner considers prior expenditures and economic impact to be relevant to the governing body's determination, then any economic information regarding expenditures shall be accompanied by information regarding benefits or profits realized resulting from phases of the development previously built.

~~B. Landowners seeking zoning vested rights on plats, special exception permit applications, or other plans that would not normally receive site plan approval, may apply for vested rights~~

~~protection through submittal of an application which contains the identical information, fee, and plans required for a complete site plan application and an additional fee for a vested rights public hearing.~~

B. Pursuant to G.S. 160D-403(c), unless otherwise specified in this section, all other local development approvals expire one year after issuance unless work has substantially commenced.

C. An extension of vested rights not to exceed five years may be sought. The applicant must submit an application which contains the identical information, fee, and plans required for a complete site plan application and any required fee for a vested rights evidentiary hearing.

9.5.4. Action by the Zoning Administrator

Once the application has been determined complete, the Zoning Administrator shall schedule a public hearing before the appropriate body, give public notice as set forth in Section 9.1, and forward a copy of the application with all related materials to the approving authority.

9.5.5. Action by the Approving Authority

Commentary: In order to determine the approving authority, refer to the table of permitted uses in Section 5.2.

A. Upon receipt of a complete application the Zoning Administrator shall schedule an evidentiary hearing before the appropriate body, give public notice as set forth in Section 9.1, and forward a copy of the application with all related materials to the approving authority.

B~~A~~. The approving authority ~~may~~ shall hold the vested rights public hearing at the same time that the site plan is considered for approval.

C~~B~~. Approval by the approving authority shall confer upon the owner of the property a zoning "vested right" as defined in N.C.G.S. 160D-108 ~~NCGS §153A-344.1~~, effective on the date of approval. The approving authority may condition the approval upon terms and conditions reasonably necessary to protect the public health, safety, and welfare. Such conditional approval shall result in a vested right, although failure to abide by its terms and conditions will result in a forfeiture of vested rights.

9.5.6. Duration

A. A right which has been vested as provided for in this section shall remain vested for a period of three years, unless a longer period, not to exceed five years, is granted by the approval authority. Modifications or amendments to an approved plan do not extend the period of vesting unless specifically so provided by the Board of Adjustment or the Planning Board upon approval of the modification and or amendment.

B. The Board of Adjustment or the Planning Board may approve an extension of a zoning vested right for a period of two years resulting in a total vesting period of five years if warranted by the size and phasing of development, the level of investment, the need for the development, economic cycles, and market conditions, or other considerations. Applications to extend a vesting period shall be considered by the same authority that approved the original vested right determination.

C. A multiphase development shall be vested for the entire development at the time a site plan approval is granted for the initial phase of the multiphase development. This right shall remain vested for a period of seven years from the time a site plan approval is granted for the initial phase of the multiphase development. For purposes of this section, "multiphase development" means a development containing 100 acres or more that is submitted for site plan approval for construction to occur in more than one phase and is subject to a master development plan with committed elements, including a requirement to offer land for public use as a condition of its master development plan approval.

9.5.7. Effect of Zoning Vested Rights

A. Following approval or approval of a site-specific ~~development~~ vesting plan, nothing in this section shall exempt such a plan from subsequent reviews and approvals to ensure compliance with the terms and conditions of the original approval, provided that such reviews and approvals are not inconsistent with the original approval.

B. Nothing in this section shall prohibit the revocation of the original approval or other remedies for failure to comply with applicable terms and conditions of the approval or with this Ordinance.

C. The establishment of a zoning vested right shall not preclude the application of new laws or regulations as is allowed under ~~NCGS §160A-385.1~~ N.C.G.S. 160D-108. In addition, it shall not preclude overlay zoning that imposes additional requirements, but does not affect the allowable type or intensity of use, or ordinances or regulations that are general in nature and are applicable to all property subject to land use regulation. Otherwise applicable new or amended regulations shall become effective with respect to property that is subject to a site-specific ~~development~~ vesting plan upon the expiration or termination of the vested right in accordance with this section.

D. A vested right obtained under this section is not a personal right, but shall attach to and run with the subject property. After approval of a site-specific ~~development~~ vesting plan, all successors to the original landowner shall be entitled to exercise such right while applicable.

9.5.8. Termination

A vested right as provided in this section shall terminate when any one of the following circumstances apply:

A. At the end of the applicable vesting period with respect to buildings and uses for which no valid building permit applications have been filed;

B. With the written consent of the affected landowner;

C. Upon findings by the Board of Adjustment or the Planning Board by ordinance and after notice and ~~public~~ an evidentiary hearing, that natural or man-made hazards on or in the immediate vicinity of the property, if uncorrected, would pose a serious threat to the public health, safety, and welfare if the project were to proceed as contemplated in the site-specific ~~development~~ vesting plan;

D. ~~Upon payment of compensation to the affected owner for all costs, expenses, and other losses incurred by the landowner together with interest;~~ The extent to which the affected landowner receives compensation for all costs, expenses, and other losses incurred by the landowner, including, but not limited to, all fees paid in consideration of financing, and all architectural, planning, marketing, legal, and other consulting fees incurred after approval by the local government, together with interest as is provided in N.C.G.S. 160D-106. Compensation shall not include any diminution in the value of the property that is caused by such action;

E. Upon findings by the Board of Adjustment or the Planning Board by ordinance and after notice and ~~public~~ an evidentiary hearing, that the landowner or the landowner's representative intentionally supplied inaccurate information or made material misrepresentations which made a difference in the approval by the approving authority of the site-specific ~~development~~ vesting plan; or

F. ~~Upon the enactment of a State or Federal law or regulation or local ordinances enacted in compliance with such laws or regulations that preclude development as contemplated in the site-specific development plan.~~ Upon the enactment or promulgation of a State or federal law or regulation that precludes development as contemplated in the approved vested right, in which case the Board of Adjustment or the Planning Board may modify the affected provisions, upon a finding that the change in State or federal law has a fundamental effect on the plan, after notice and an evidentiary hearing.

UDO Definitions Section:

~~Site-Specific Development Plan: A plan of land development submitted to the appropriate approval authority for the purpose of obtaining one of the following approvals/permissions pursuant to N.C.G.S. 153A334.1:~~

~~(a) A major site plan prepared for a Special Exception to this Ordinance based upon such required and official site plan;~~

~~(b) A Planned Unit Development Plan jointly receiving permissions/authority under the terms of this Ordinance and the Subdivision Ordinance, thus a combined Zoning Special Exception and preliminary plat.~~

~~(c) Or such other combination of approvals and permissions under both this Ordinance and the Subdivision Ordinance as from time to time may be developed in accordance with the intent of this General Statute.~~

Site-Specific Vesting Plan: A plan which has been submitted to the County by a landowner describing with reasonable certainty the type and intensity of use for a specific parcel or parcels of property. Such plan may be in the form of, but not be limited to, any of the following plans or approvals:

(a) A planned unit development plan,

(b) a subdivision plat,

(c) minor and major site plans,

(d) a special use permit,

(e) a conditional zoning and an associated site plan,

(f) or any other land-use approval designation as may be utilized by the County.

Foundation Survey/Setback Certification Brunswick County UDO Text Amendment 2021

Amendment to modify foundation survey language to better clarify the requirement such as clarifying that setback certification may come in two forms. Also, amendment to reduce setback certification requirement for accessory structures if they are located within 15' of any rear or side property line. Also, update list of exceptions in the UDO to include all exempt items such as generators, swimming pools, mechanical equipment/HVAC units.

3.1.4.A. Setback Certification

~~A. A foundation survey shall be required to certify setback requirements for all residential principal and accessory structures with the exceptions noted below in Section 3.1.4.C. The foundation survey shall be submitted at the time of the foundation inspection and must be signed and sealed by a registered Professional Land Surveyor (PLS). The foundation survey map must show the structure, property lines, distance from the structure to the property lines, the setback line, easements, and any existing structures and any other encumbrances associated with the property. A signed and sealed letter from a Professional Land Surveyor, identifying the property and structure and certifying that structure meets or exceeds the setback for the zoning district in which it is located may be provided in lieu of a survey map.~~

A. Setback Certification shall be required to ensure setback requirements are met for all residential principal and accessory structures with the exceptions noted below in Section 3.1.4.C. Setback Certification shall be submitted at the time of the foundation inspection and must be signed and sealed by a registered Professional Land Surveyor (PLS). Setback Certification may be provided in the following forms:

1. Foundation Survey – A signed and sealed foundation survey from a Professional Land Surveyor must show the structure, property lines, distance from the structure to the property lines, easements, any other existing structures, and any other encumbrances associated with the property.

2. Letter - A signed and sealed letter from a Professional Land Surveyor must identify the property and structure including the zoning district and setback requirements of that district and certify that the structure meets or exceeds these requirements.

B. Prohibition on Inspections: No inspections shall be conducted by a Brunswick County Building Inspector on a structure after the "foundation inspection" unless the Setback Certification is completed and approved. The Inspector shall place a stop work order on any construction when the Setback Certification has not been completed and approved. The stop work order shall be lifted upon receipt of Setback Certification approved by the Zoning Administrator, or designee.

C. Exceptions to ~~Foundation Survey~~ Setback Certification Requirements: Setback Certification shall not be required for the following:

1. Any residential principal ~~or accessory structure~~ that is located more than fifty feet (50') from all property ~~line~~ lines;

2. Any residential accessory structure that is located more than fifty feet (50') from the front property line and more than fifteen feet (15') from any rear or side property line;

~~2~~ 3. Accessory structures that are no more than twelve feet (12') in any dimension;

~~3~~ 4. ~~Open~~ Uncovered patios;

~~4~~ 5. ~~Open~~ Uncovered decks;

~~5~~ 6. Fences and walls;

~~6~~ 7. Signs;

8. Generators, HVAC units, and other mechanical equipment;

9. Swimming pools;

~~7~~ 10. Structures that are part of a Bona Fide Farm; and

~~8~~ 11. Individual mobile homes located in a mobile home park.

Brunswick County Unified Development Ordinance

PROPOSED TEXT AMENDMENTS RELATED TO BREWERIES, DISTILLERIES, WINERIES, MICROBREWERIES, MICRO-DISTILLERIES, AND MICRO-WINERIES

(April 1, 2021)

Below are proposed text amendments to the Brunswick County Unified Development Ordinance (UDO) related to breweries, distilleries, and wineries:

- **Amend definition for brewery to remove gallons as it is outdated and may change. This is addressed by the reference to the current NCGS.**

  Brewery: A facility for brewing of beer that produces 25,000 barrels or more ~~US beer barrels (460,000 gallons)~~ per year (or applicable volume per current NCGS).

- **Add definitions for barrel, micro-distillery, distillery, winery, and micro-winery within the *Definition Section*.**

  Barrel: The term "barrel," when used in connection with beer, ale, porter, and other similar fermented liquor is a unit of 31 liquid gallons.

  Distillery: A facility for distilling spirits that produces more than 50,000 US gallons of spirits per year.

  Micro-distillery: A distillery that produces no more than 50,000 US gallons per year. Other typical names include, but are not limited to, “craft distillery,” “small batch distillery,” and “artisan distillery.”

  Micro-winery: A facility that produces wine but does not typically farm fruit on site and does not exceed 50,000 gallons per year.

  Winery: A facility that produces wine but does not typically farm fruit on site and exceeds 50,000 gallons per year.

- **Amend *Section 5.1., Use Interpretations*, of the Brunswick County Unified Development Ordinance by amending Tables 5.1.4.F., 5.1.4.K., and 5.1.6.A.**

  - **Amend Table 5.1.4.F., Restaurants, by adding micro-distillery, micro-winery as an accessory uses consistent with microbreweries and as follows:**

    Accessory Uses: Microbrewery, Micro-distillery, Micro-winery

- **Amend Table 5.1.4.K., Microbrewery, by adding Micro-winery, and Micro-distillery to the name of the section, by adding them to the principal uses as follows, and by clarifying production volumes not allowed as follows:**

  MICROBREWERY, MICRO-DISTILLERY, MICRO-WINERY

  Principal Uses: Microbrewery, Micro-Distillery, Micro-Winery

  Uses Not Included: Production of more than 25,000 barrels of beer per year (or applicable volume per current NCGS) or production or more than 50,000 gallons of spirits or wine per year.

- **Amend Table 5.1.6.A., Heavy Industrial, by adding Distillery and Winery as Principal Uses and by adding restaurants and tasting rooms as accessory uses to breweries, distilleries, and wineries as follows:**

  Principal Uses: Brewery, Distillery, Winery

  Accessory Uses: Restaurants and Tasting Rooms (as accessory uses to breweries, distilleries, and wineries)

- **Amend *Section 5.2.3., Use Table*, to define which zoning districts that distilleries, micro-distilleries, wineries, and micro-wineries are permitted by Permitted Use consistent with breweries and microbreweries and to add that microbreweries, micro-distilleries, and micro-wineries can be permitted by Special Use Permit in the RR district.**

  - Micro-distillery/Micro-winery – Allow by Permitted Use in the following zoning districts: CLD; NC; CI; IG & RUI consistent with microbreweries. (Add on Micro-distillery/micro-winery to micro-brewery in the use table under commercial uses as follows: Microbrewery/micro-distillery/micro-winery)

  - Microbrewery/micro-distillery/micro-winery – Allow by Special Use Permit in the RR and MR-3200 zoning districts.

  - Distillery/Winery – Allowed by Permitted Use in the CI & IG zoning districts. (Add on Distillery/Winery to Brewery in the use table under Heavy Industrial as follows: Brewery/Distillery/Winery)

- **Amend table in *Section 6.12.6.A.3., Required Parking,* to add off-street parking space standards for breweries, distilleries, and wineries (including micro).**

Use Category	Use	Spaces Required
Commercial Uses		
Brewery, Distillery, Winery	Brewery, Distillery, or Winery (including micro)	1 per 100 SF Taproom + 1 per 500 SF Production Area

Staff Proposed Brunswick County UDO Refinements

1. 3.1.2. Change of Use Approval Required (Commercial)

Proposal to modify fee references and simply refer to fee schedule which is subject to change. Provide clarity on what will be required when a change of use is applied for. Ex: Limited standards, Parking, buffers, and utilities, dumpster.

3.1.2. Change of Use Approval Required

Change in the use of a structure or land shall require approval of the Zoning Administrator and other County Departments or outside agencies as required by applicable regulations ~~or as deemed appropriate for the proposed use. There shall be no fee charged for review of changes within the same category (e.g., retail to retail, residential to residential, etc.).~~ Fees for Changes of Use ~~to a different category (e.g., retail to industrial, storage to assembly, residential to office, etc.)~~ shall be charged in accordance with the current fee schedule adopted by the Board of Commissioners. The change of use shall address the following:

1. Limited standards of Section 5.3 for the proposed use;

2. Off-street parking and loading requirements of Section 6.12;

3. Required buffers of Section 6.3; and

4. Utilities, Dumpster, Recycling and Trash Handling requirements of Section 6.18.

2. 4.9.4.C Criteria for Qualification (VAD)

The Voluntary Agriculture District Board changed the required minimum acreage from 10 acres to 3 acres. Correct ordinance language to reflect change.

C. Criteria for Qualification

A VAD, when initially established, shall contain a minimum of ~~10~~ 3 contiguous acres of qualified farmland; or two or more qualified farms which contain a minimum of ~~10~~ 3 acres in total and are located within a mile of each other.

3. 5.3.2.B. Agricultural Tourism in Districts other than RR

The use table provides that Agricultural Tourism is allowed in R-7500 with limited standards. Section *5.3.2.B.5. stated that the use in only allowed by a bona fide farm. Proposal to amend Table 5.2, Use Table, to reflect this section. Also add the word districts to Section 5.3.2.B.5. for clarity.*

5.3.2.B.5. Agricultural Tourism in the R-7500, R-6000, SBR-6000, and MR-3200 districts must be a part of a bona fide farm.

5.2, Use Table

Remove R-7500 as an allowed district for agricultural tourism to be consistent with Section 5.3.2.B.5.

4. 5.4.1. Accessory Structures

Add language to clarify that accessory structures must be located no less than five feet from any other structures.

5.4.1. Accessory Structures

All accessory buildings and structures, including accessory dwellings (see below) shall be subject to the following additional requirements:

A. In all residential districts except RR, the building or structure shall not be located between the front wall of the primary structure and the street, except in instances where a designated Viewshed Protection Overlay watercourse, as defined in Section 4.8.7 of the UDO, is adjacent to a parcel. The public waterway must be clearly denoted on the site plan submitted at the time of application for a building permit for the accessory structure and all applicable setbacks must be met. The addressing of the parcel will be based on the street on which the parcel is accessed.

B. The building or structure may be located in a required side or rear yard. However, a separation of at least five feet shall be required between the building or structure and an adjoining lot line.

C. All accessory structures shall be located no less than five feet from any existing structure.

~~C.~~ D. In all Residential districts accessory buildings or structures may not exceed the height limit for the zoning district. Setback requirements are as follows:

~~D.~~ E. Generally, buildings or structures accessory…

5. 5.4.4. Home Occupations

Clarify allowance of commercial vehicle and sign.

This activity shall be an accessory use which is clearly incidental and secondary to a residential use of the dwelling unit and shall be subject to the following restrictions:

A. No display of goods, products or services shall be visible off site with the exception of one commercial vehicle (see Section 5.4.4.C.) and one on-premise sign (see Section 5.4.4.F.). There shall be no additional external evidence of the activity such as ~~commercial vehicles,~~ window displays, outside storage, smoke, noise, odors or other nuisances emitted from the premises.

B. Only handmade items, foodstuffs, and crafts made on the premises may be offered directly for sale. No goods, products or commodities bought or secured for the express purpose of resale shall be sold at retail or wholesale on the premises. Catalog and electronic business orders may be received for goods, products or commodities bought or secured for the express purpose of resale at retail and wholesale when the products are received and shipped from the premises to fulfill catalog or electronic business orders.

C. Traffic and parking associated with the use shall not be detrimental to the neighborhood or create congestion on the street where the home occupation is located. Vehicles used primarily as passenger vehicles shall be permitted in connection with the home occupation. Only one commercially licensed vehicle shall be allowed. This vehicle may not exceed 1-ton capacity.

D. The home occupation shall occupy an area not to exceed 50% of the gross floor area of the dwelling unit. All activities shall be conducted entirely within the dwelling unit and are not permitted in a detached garage or other accessory structure.

E. Not more than two persons that are not a resident of the home is permitted to conduct business in the home occupation.

COMMENTARY: The business may employ others that do not reside in the home as long as they do not conduct business at the home occupation location.

F. One sign is permitted. Such sign to be no larger than 3 square feet of commercial quality and design and shall be limited to the business name and address only.

G. No infrastructure demands shall be generated by the home occupation in greater volumes that would normally be expected with a residential use.

H. Instruction in music, dance, and similar subjects shall be limited to no more than two students at a time.

I. No hazardous materials may be mobile, stored, processed or disposed of on the premises.

J. See Section 5.4.7 for retail sales of produce grown on the premises.

6. 6.3.4. Permitted Use of Buffer Area

Add language to clearly allow septic items to be located in the required buffer as long as buffer requirements are met. Keep in mind that environmental health requirements will limit the location of septic items in relationship to property lines and easements as well as limit plantings in septic areas.

6.3.4. Permitted Use of Buffer Area

A. A buffer may be used for passive recreation and picnic facilities; and it may contain pedestrian, bike, or equestrian trails, provided that: 1. Minimal existing plant material is eliminated; 2. The total depth of the buffer is maintained; and 3. All other requirements of these regulations are met.

B. Other appurtenances which require high visibility and easy access, such as fire hydrants, public and emergency telephones, mail boxes, and school bus or other bus shelters or benches, are also permitted in a buffer. No screening of such appurtenances is required.

C. A required buffer is encouraged to retain areas of native habitat and may incorporate water resources including stormwater detention/retention facilities designed as a natural-appearing amenity. However, a minimum 10-foot contiguous width of the buffer shall be preserved as a planting area without stormwater facilities.

D. Septic appurtenances may be located in the required buffer provided that buffer requirements are met.

ED. Ingress and egress to the proposed use, and utility lines and appurtenances, may cross the buffer provided they minimize the amount of buffer taken.

FE. The buffer area may be included as part of the calculation of any required open space.

GF. Identification signs may be located within a buffer as specifically permitted in the Sign Ordinance. The landscape buffer shall be designed to address visibility of permitted ground signs.

HG. Lighting may be located within a buffer as specifically permitted in Section 6.9, Outdoor Lighting. Article 6 Design and Performance Standards 6.3 Required Buffers

IH. Other activities and development required by this Ordinance or expressly authorized by the Planning Director.

7. 6.3.9.A.3.vi. Alternative Buffer Table

Add CP to the opacity table to clarify opacity requirements for all districts.

vi. A zero means no project boundary buffer is required.

		ZONING DISTRICT of ADJOINING PROPERTY					
		Rural Low Density Residential and CP	R-7500, R-6000, and SBR-6000	MR-3200 and N-C	C-I	C-LD and RU-I	I-G
ZONING DISTRICT of SUBJECT PROPERTY	Rural Residential and CP	0[1]/0[2]	.2/.2	.4/.6	.2/.8	.2/.8	.2/1.0
	R-7500, R-6000, and SBR-6000	.2/.2	0[1]/0[2]	.2/.4	.2/.6	.2/.6	.2/1.0
	MR-3200 and N-C	.4/.6	.2/.4	0[1]/0[2]	.2/.6	.2/.6	.2/1.0
	C-I	.6/.8	.4/.6	.4/.6	0/0	.2/.4	.2/1.0
	C-LD and RU-I	.6/.8	.4/.6	.4/.6	.2/.4	0/0[2]	.2/1.0
	I-G	.8/1.0	.8/1.0	.6/1.0	.6/1.0	.4/.6	0/0

[1] Non-residential uses locating next to vacant property shall be required to provide a 0.2 buffer.
[2] When locating a non-residential use in a Rural Residential, R-7500, R-6000, SBR-6000, MR-3200, NC, C-LD, or RU-I Zoning District next to an existing residential developed property, a 0.4 buffer shall be required. Non-residential uses locating next to other non-residential uses are not required to provide a buffer.

8. 6.3.9.A.4. Buffer Alternatives

Add note to state that when a berm is used in the required buffer the berm shall be 6 feet and shall meet the requirements of alternative 3 in the buffer table and Section 6.3.10.C.

4. The table below shows the required buffer depth (average) and plantings required for a project boundary buffer to satisfy the required opacity. Existing vegetation should be used to satisfy these planting requirements where possible (see Section 6.1.4, Existing Vegetation). Credit may also be given for use of best management practices and exceptional design.

MINIMUM REQUIRED PROJECT BOUNDARY BUFFER				
	Buffer Depth and Plants Required Per 100 Linear Feet			
Required Opacity[1]	Alternative 1 Plantings	Alternative 2 Plantings	Alternative 3 Plantings + 6-Foot (Height) Fence[2]	Alternative 4 Plantings + 6-Foot (Height) Wall[3]
0.2	10 feet 1 canopy 1 understory 7 shrubs	10 feet 1 canopy 2 understory 3 shrubs	Not available	Not available
0.4	20 feet 2 canopy 4 understory 25 shrubs	20 feet 2 canopy 6 understory 9 shrubs	15 feet width 3 understory 3 shrubs	10 feet width 3 understory 3 shrubs
0.6	30 feet 3 canopy 6 understory 34 shrubs	30 feet 3 canopy 8 understory 13 shrubs	20 feet width 0 canopy 3 understory 3 shrubs	15 feet width 0 canopy 3 understory 3 shrubs
0.8	50 feet 5 canopy 7 understory 43 shrubs	50 feet 4 canopy 10 understory 17 shrubs	35 feet width 0 canopy 5 understory 7 shrubs	25 feet width 0 canopy 5 understory 7 shrubs
1.0	80 feet 5 canopy 8 understory 49 shrubs	80 feet 4 canopy 11 understory 19 shrubs	60 feet width 0 canopy 5 understory 7 shrubs	40 feet width 0 canopy 5 understory 7 shrubs

Note:
[1] Required Opacity x 100 = % Required Opacity (e.g., .2 times 100 = 20% Required Opacity).
[2] When Alternative 3 is selected, the fence type must be 100% opaque and comprised of either wooden or vinyl material.
[3] When Alternative 4 is selected, the wall must be designed in conformance with Section 6.3.10.A Walls, and Section 6.3.10, Walls, Berms, and Fences within Buffers.
[4] When Alternative 3 is selected, a 6 foot berm may be used in lieu of a fence, however, the planting requirements of Alternative 3 and the standards provided in Section 6.3.10.C., Berms, shall be met.

9. Walls, Berms and Fences in Buffers

Remove buffer depth reduction incentive for berms. Modify language to provide that if berms are used to meet buffer requirements then they will be required to meet the planting requirements of alternative 3 of the Buffer Alternative Table.

6.3.8. Street Buffers

Street buffers shall be required and existing vegetation should be used to satisfy these planting requirements where possible (see Section 6.1.4, Existing Vegetation). No vegetation or fence shall interfere with a required clear sight triangle at a driveway or intersection (See Section 6.15). ~~Berms constructed in accordance with Section 6.3.10.C, Berms with Vegetation, are encouraged as a component of any street buffer and the Planning Director may allow up to 25% reduction in the required buffer depth with a berm.~~

6.3.10.C

C. Berm with Vegetation

~~1. The Planning Director may allow a reduction of up to 25% of the required buffer depth when a berm meeting these requirements is provided.~~

~~2~~1. An earthen berm may be used to meet buffer requirements ~~in conjunction with planted vegetation~~ provided that the ~~combined~~ height of the berm ~~and planted vegetation~~ shall be ~~at least~~ six feet, shall meet the planting requirements of Alternative 3 of the Buffer Alternatives Table and provide approximately 75% opacity within one year of planting.

~~3~~2. The slope of the berm shall be stabilized with vegetation and no steeper than 3:1. The height of the berm ~~may not exceed~~ shall be six feet, with a level or rounded area on top of the berm. The berm shall be constructed of compacted earth.

~~4~~3. Prior to issuance of the first certificate of compliance, berms shall be planted to ensure coverage by live plant material within three to five years.

~~5~~4. When berms are planned to be installed within required buffers, storm drainage plans submitted with an application shall be designed to anticipate a 100-year storm event.

Commentary: Berms can dramatically alter the drainage patterns in an area, and result in significant flooding both within a development and in areas abutting a development. Therefore, it is important to understand any potential impacts.

10. 6.4.4.B. Amounts of Open Space and Recreation Area to be Provided

Open space for residential in CLD and other commercial districts not clear. Apply SBR-6000/R-600 open space standards to all commercial districts.

Existing Table 6.4.4.B.

MINIMUM OPEN SPACE REQUIREMENT				
	RR	R-7500	SBR-6000 / R-6000	MR-3200
Development Type	Percent of Gross Development (Project) Area			
Conventional	3	5	7	15
PD	15	20	25	30
Unless specifically reduced by the Planning Director, at least 15% of the required open space must be in the form of usable recreation area (see Section 6.4.4.C.2.i, below)				

Proposed Language Table 6.4.4.B.

MINIMUM OPEN SPACE REQUIREMENT				
	RR	R-7500	SBR-6000 / R-6000*	MR-3200
Development Type	Percent of Gross Development (Project) Area			
Conventional	3	5	7	15
PD	15	20	25	30
Unless specifically reduced by the Planning Director, at least 15% of the required open space must be in the form of usable recreation area (see Section 6.4.4.C.2.i, below) *SBR-6000/ R-6000 open space standards apply to all commercial districts.				

11. 6.12.6.A.3. Required Parking Table

Add parking requirement for outdoor area in Heavy/Light Industrial, except for those listed in the required parking table. Heavy/Light Industrial Parking Standards only address enclosed floor area and needs to address outdoor area as well. Also, a*dd parking standards for uses not previously listed under outdoor recreation including Driving Range, Miniature Golf, Batting Cages, and Shooting Ranges to the required parking table as follows:*

Add the following language to the Required Parking Table for "All Heavy Industrial, except as listed below" & "All light industrial":

1 per 1,000 SF enclosed floor area

1 per 5,000 SF outside storage and/or work area

Add the following language to the Required Parking Table for "Outdoor Recreation":

Miniature Golf 2 Spaces Per Hole

Driving Range 1 Space Per Stall

Batting Cage 1 Space Per Stall

Shooting Range 1 Space Per Stall

12. 6.18 Miscellaneous

Correct Formatting of 6.18 Miscellaneous, section title should be utility, dumpster, recycling and trash handling. This way the content of the section is clearer.

6.18 ~~MISCELLANEOUS~~ UTILITY, DUMPSTER, RECYCLING AND TRASH HANDLING FACILITIES

6.18.1. ~~Utility, Dumpster, Recycling and Trash Handling~~ Applicability

~~A. Applicability~~

This section shall apply to all nonresidential development, multifamily development, and all campgrounds and mobile home parks.

13. 6.18.2.A. Location (Miscellaneous Location)

Revise that all utilities should not be allowed in front of front facade of structure.

6.18.2. Location

A. All utilities (including heating or air conditioning units and other mechanical equipment) dumpsters and trash handling facilities shall be located on the same lot as the use served unless shared facilities are approved by the Planning Board. ~~No such facilities shall be located in a required front yard~~.

B. Dumpsters and/or trash handling facilities shall not be located within any required buffer or within five feet of any property line, whichever is greater. Such facilities shall not be located in front of the front wall of the structure.

C. HVAC and other mechanical equipment shall not be located in the required front yard.

14. 6.22.1.A. Outdoor Display and Storage

Remove administrative adjustment language because it does not reflect the actual process.

Existing Language:

6.22 OUTDOOR DISPLAY AND STORAGE

6.22.1. Applicability

A. ~~Outdoor display and storage shall be permitted in any nonresidential district only through the Administrative Adjustment process in Section 9.6.~~ A binding site plan illustrating the extent of the permitted area for outdoor display shall be required.

15. 6.22 Outdoor Display and Storage

Surfacing Requirements for outdoor storage areas are unclear. Provide clarity. Add item that all storage area must have improved surface. Create Section 6.22.3 Surfacing Requirement.

6.22.3. Surfacing Requirement

All areas used for outdoor display and storage shall be surfaced with asphalt bituminous, concrete or dustless material and shall be maintained in a smooth, well-graded condition.

6.22.~~3~~4. Exempt

6.22.~~4~~5. Outdoor Display

6.22.~~5~~6. Outdoor Storage

16. 9.1 Notice and Public Hearings

Remove public hearing required for Planning Board for special use permits because the Planning Board does not issue special use permits. Add public hearing required for major site plans that go to the Planning Board. Remove public hearing required by Planning Board for multifamily developments. Remove Site-Plan - Multifamily Developments because these projects will be through a PD or a Major Site Plan.

A. Summary of Notice and Public Hearing Required

Notice and public hearings shall be required for applications for approval as shown in the table below.

	NOTICE REQUIRED			PUBLIC HEARING REQUIRED			
				Board of Adjustment	Planning Board	Board of County Commissioners	
	Published	Mailed	Posted	BOA	PB	BOCC	
Text Amendment	✓				✓	✓	Section 3.7
Rezoning	✓	✓	✓		✓		Section 3.8
Rezoning Appeal						✓	Section 3.8
Variance		✓	✓	✓	✓		Section 3.6
Subdivision- Preliminary Plat		✓			✓		Section 3.4.11
Site Plan- Major		✓	✓	✓	✓		Section ~~3.15.B~~ 3.2
~~Site Plan- Multifamily Developments~~			~~✓~~		~~✓~~		~~Section 3.15.A.3~~
Planned Development Review		✓	✓		✓		Section 3.3.3
Zoning Vested Right				✓	✓		Section 9.5
Special Use Permit		✓	✓	✓	~~✓~~		Section 3.5
Appeal of Administrative Decision				✓			Section 9.8
Nonconforming Use Certificate		✓	✓				Section 10.3

17. 10.3.5.A.3.

Remove language. Counties can not require a business license.

~~3. If a nonconforming use fails to maintain a valid business license, the use will be considered to have been discontinued.~~

CONSISTENCY STATEMENT

FOR BRUNSWICK COUNTY BOARD OF COMMISSIONERS

ZONING AMENDMENT DESCRIPTION: *N.C.G.S. Chapter 160D and UDO Refinements*

THE BRUNSWICK COUNTY BOARD OF COMMISSIONERS HEREBY ORDER, on the basis of all the foregoing, that the UNIFIED DEVELOPMENT ORDINANCE ZONING AMENDMENT be

☐ **APPROVED – CONSISTENT WITH COMPREHENSIVE PLAN**

- The Board of Commissioners finds that the proposed zoning amendment *is consistent with the CAMA Land Use Plan (Comprehensive Plan)* for the following reasons: _____
  _____
  _____

  PLANNING BOARD RECOMMENDATION: ***The proposed text amendment is consistent with the Comprehensive Plan (CAMA Land Use Plan) as it will not affect the Plan. The proposed updates are mandatory requirements per the North Carolina General Statutes and the housekeeping changes will better clarify the UDO.***

- The Board of Commissioners further finds that the proposed zoning amendment *is reasonable and in the public's interest* for the following reasons: _____
  _____

  PLANNING BOARD RECOMMENDATION: ***The proposed text amendments are clarifications to the UDO and will be in keeping with the spirit of the CAMA Land Use Plan (Comprehensive Plan).***

☐ **APPROVED – NOT CONSISTENT WITH COMPREHENSIVE PLAN**

- The Board of Commissioners finds that the proposed zoning amendment *is NOT consistent* with the CAMA Land Use Plan (Comprehensive Plan) for the following reasons: _____
  _____
  _____

- The Board of Commissioners further finds that the approval of the proposed zoning amendment will amend the CAMA Land Use Plan (Comprehensive Plan) and the following changes have been considered to meet the needs of the community: _____
  _____

  PLANNING BOARD RECOMMENDATION: _____ _____

- The Board of Commissioners further finds that the proposed zoning amendment *is reasonable and in the public interests* for the following reasons: _____
  _____
  _____

  PLANNING BOARD RECOMMENDATION: _____

☐ **DENIED – INCONSISTENT WITH COMPREHENSIVE PLAN**

- The Board of Commissioners finds that the proposed zoning amendment ☐ **is** ☐ **is not** consistent with the CAMA Land Use Plan (Comprehensive Plan) and ☐ **is** ☐ **is not** in the public interests for the following reasons: _____
  _____

☐ **TABLED**

- The Board of Commissioners TABLES the proposed zoning amendment to ☐ **Next Board of Commissioners Meeting** ☐ **A Future Board of Commissioners' Meeting in _____ months.**

MINUTES

PLANNING BOARD WORKSHOP

BRUNSWICK COUNTY, NC

6:00 P.M. Monday
March 16, 2021

Commissioners Chambers
David R. Sandifer Administration Bldg.
County Government Center
Old U.S 17 East

MEMBERS PRESENT

Eric Dunham, Chair
Joy Easley, Vice Chair
Ron Medlin
Brett Riggs, Alternate
Eileene Shake, via Virtual Video
Christopher Wood

MEMBERS ABSENT

Richard Leary
William Bittenbender

STAFF PRESENT

Kirstie Dixon, Director
Helen Bunch, Zoning Admin.
Connie Marlowe, Admin. Asst. II
Marc Pages, Senior Planner
Brandon Hackney, Project Planner
Justin Brantley, Project Planner
Miranda Garmenn, Zoning Tech.
Bryan Batton, Asst. County Attorney
Kimberlie Smith, CIS Coordinator

OTHERS PRESENT

Brigit Flora, Brunswick County Stormwater Eng.

I. CALL TO ORDER.

Mr. Dunham called the meeting to order at 5:37 p.m.

II. ROLL CALL.

Mr. Richard Leary and Mr. William Bittenbender were absent.

III. INTRODUCTION.

Ms. Dixon provided an overview of the proposed changes related to Chapter 160D and refinements to the Brunswick County Unified Development Ordinance (UDO). She introduced all staff members present for the meeting and their roles in the day-to-day operation of the Planning Department.

IV. STORMWATER REGULATIONS REPORT – BRIGIT FLORA, STORMWATER ENGINEER

Ms. Brigit Flora, County Stormwater Engineer, addressed the Board. Ms. Flora provided a PowerPoint presentation (attached) outlining stormwater regulations on the County and State levels.

Mr. Dunham and the other Board members thanked Ms. Flora for her presentation regarding stormwater regulations.

V. UNIFIED DEVELOPMENT ORDINANCE 2021 REFINEMENTS

A. Proposed Unified Development Ordinance and North Carolina Chapter 160D Refinements.

Mr. Justin Brantley addressed the Board. Mr. Brantley discussed in detail North Carolina Chapter 160D (Chapter 160D) changes, which are mandated by the State and they must be adopted by July 2021. Mr. Pages addressed the Board. He discussed the rezoning and conditional zoning revisions as it relates to Chapter 160D changes.

B. Proposed Unified Development Ordinance Refinements

Mr. Brantley addressed the Board. He discussed a PowerPoint presentation addressing refinements to the Brunswick County Unified Development Ordinance (UDO). Mr. Brantley discussed setback certification requirements, breweries, distilleries and wineries as proposed by staff in the PowerPoint.

Mr. Dunham clarified that in the definition of a brewery the word “gallons” was changed to “barrels” and Mr. Brantley concurred.

Ms. Helen Bunch addressed the Board. Ms. Bunch provided an overview of RV and Travel Trailer Storage; Vehicle Repair Location; Junk Vehicles and Junkyard definition; Required Parking Table; Outdoor Display and Storage; and Outdated Business License Reference as proposed in the PowerPoint.

Mr. Wood asked if a camper can be stored on a vacant lot and Ms. Bunch replied, no. She stated that a home has to be on the property if a camper is stored on a site. Mr. Wood expressed concern with not being allowed to store a camper on his lot if he owns multiple lots that a contiguous to each other. Ms. Kimberlie Smith interjected that campers are illegally located throughout the County. There were discussions of allowing campers on vacant lots if an owner had lots contiguous to each other with a residential dwelling unit on 1 of the lots. Mr. Dunham suggested that staff review the matter further to better address storage of campers as it relates to the size of vacant lots and/or vacant lots owned by the same owner that are contiguous to a lot with a residential dwelling.

Mr. Hackney addressed the Board. He discussed Home Occupations; Home Occupations in Accessory Uses; Change of Use Approval; Outdoor Display and Storage Surfacing Requirement Clarification; Permitted Use of Buffer Area; Lighting Plan; Criteria for Qualification Voluntary; Agricultural Tourism in Districts other than RR (Rural Low Density Residential); Separation for Accessory Structures; Utility, Dumpster, Recycling and Trash Handling Facilities.

Ms. Dixon provided an instance where a home occupation was in an accessory structure. Mr. Pages said this has occurred more frequently since the COVID-19 pandemic. Ms. Bunch reminded the Board that an accessory structure can be larger than a residential dwelling, which means the business becomes the primary use in a residential neighborhood. Mr. Hackney asked if the Board is amenable to the accessory structure being larger than the primary structure? He felt that aesthetics would be the major concern rather than the actual use within the building. Ms. Easley felt that accessory structures will not be larger than the primary use in subdivisions. Mr. Wood said there are several people in the rural areas that have accessory buildings larger than their home. Ms. Dixon interjected that staff is looking for direction on how to proceed with accessory buildings being used for a home occupation. Mr. Wood said home businesses will need storage space to accommodate the home occupation. He further stated that COVID-19 has forced several businesses to operate from their home and operation of the business should not be limited to 50% of the home. Attorney Batton interjected that the issue is the use of the property; in that, it is no longer an accessory structure because it becomes a commercial business in a residential neighborhood if the use is allowed outside the residential dwelling. Mr. Dunham suggested staff review this matter further and find a happy medium.

With regards to Outdoor Display and Storage Surfacing Requirements, Ms. Bunch felt that grass should be included as appropriate material for surfacing requirements and Mr. Hackney agreed.

With regards to the Lighting Plan, Ms. Easley expressed concern with requiring a lighting plan if an inspection is not conducted to ensure the site is in compliance with minimum requirements. Ms. Bunch said, in the past, staff did site inspections if there was a visual problem and/or a compliant was received regarding brightness of lighting on a particular site. Ms. Bunch further stated that staff usually follow-up with the utility company to ensure the lighting is adjusted to meet the minimum requirements outlined in the UDO. Mr. Hackney said the utility companies provide lighting plans at no cost and they verify illumination levels if asked to do so. Ms. Easley felt that requiring a lighting plan is another hurdle for approval of a project and it is pointless if no inspection is done except via complaint driven. Mr. Hackney said lighting compliance also impacts the applicant's insurance regarding safety being in place on the site. Ms. Bunch added that dark sky lighting is a major component with requiring a lighting plan. Mr. Hackney said there are 2 issues involved in this proposed revision. The first is whether or not lighting should be required for non-residential parking lots and secondly, should the lighting plan be required. Mr. Brantley interjected if the inspection has to be done in the dead of night? Mr. Hackney said the measurement would have to be taken after dark to get an accurate reading. After further discussion, Mr. Dunham suggested staff review the matter further to address lighting plans for non-residential parking lots and the minimum requirements for a lighting plan.

Mr. Pages addressed the Board. Mr. Pages discussed the Alternative Buffer Table; Amounts of Open Space and Recreation Area to be Provided; and Notices and Public Hearings.

Ms. Dixon addressed the Board. Ms. Dixon discussed Food Trucks. She stated that this item will probably not be included in the proposed revisions to the UDO. Ms. Dixon said staff will reach out to food truck owners to gather input on the necessity for such uses. She asked the Board where food trucks should be allowed? Mr. Dunham said they allow food trucks in his residential

neighborhood. Mr. Wood stated that food trucks should not be required to obtain a permit because they move to different locations based on demand for their services. Mr. Brantley felt that food trucks can be restricted from being in close proximity to other established eateries. Mr. Wood felt that food trucks should not be allowed to impede on an established eatery unless a prior agreement has been made between the 2 parties. After further discussion, staff was directed to gather more information and present this matter back to the Board at a later date.

C. Timeline and Next Steps

Ms. Dixon addressed the Board. She stated that staff will move forward with a Public Hearing on 12-Apr-21 for Chapter 160D as well as those UDO Refinements that the Board made no suggestive revisions.

VI. ADJOURNMENT.

With no further business, Mr. Wood made a motion to adjourn and the motion was unanimously carried.

MINUTES

PLANNING BOARD

BRUNSWICK COUNTY, NC

6:00 P.M. Monday
April 12, 2021

Commissioners Chambers
David R. Sandifer Administration Bldg.
County Government Center
Old U.S 17 East

MEMBERS PRESENT

Eric Dunham, Chair
Joy Easley, Vice Chair
Richard Leary
Brett Riggs, Alternate
William Bittenbender
Christopher Wood

MEMBERS ABSENT

Eileene Shake
Ron Medlin

STAFF PRESENT

Kirstie Dixon, Director
Connie Marlowe, Admin. Asst. II
Marc Pages, Senior Planner
Justin Brantley, Project Planner
Brandon Hackney, Project Planner
Bryan Batton, Asst. County Attorney

OTHERS PRESENT

John Hankins
Lewis Dozier
Christopher Jordan
J. Phillip Norris, Norris & Tunstall Engineering
John Kinlaw
Gary Pethe, State Port Pilot

I. CALL TO ORDER.

Mr. Dunham called the meeting to order at 6:02 p.m.

II. INVOCATION/PLEDGE OF ALLEGIANCE.

Mr. Dunham said a prayer. The Chair asked everyone to stand and face the U.S. Flag to say the Pledge of Allegiance.

DRAFT

III. ROLL CALL.

Mr. Ron Medlin and Ms. Eileene Shake were absent.

IV. CONSIDERATION OF MINUTES OF THE 08-MAR-21 AND 16-MAR-21 MEETINGS.

Mr. Bittenbender made a motion to approve the 08-Mar-21 minutes as presented and the motion was unanimously carried. Ms. Easley made a motion to approve the 16-Mar-21 minutes as presented and the motion was unanimously carried.

V. AGENDA AMENDMENTS.

Mr. Pages addressed the Board. He stated that the applicant has requested a continuance for Zoning Case Z-800CZ due to concerns of adjacent County wells in the area.

VI. PUBLIC COMMENT.

There were none.

VII. PUBLIC HEARINGS.

A. Planned Development – PD-41

Name:	Norris Farm Planned Development
Applicant:	Norris and Tunstall Consulting Engineers, PC
Tax Parcel(s):	2090003406, 2090003501, 2090003503, 2090003505 and a Portion of 2090003502
Location:	1420 Ash-Little River Road NW (SR 1300)
Description:	Norris Farm is a proposed Planned Development consisting of 304 single family lots on a gross site of 108.57 acres creating an overall density of 2.8 dwelling units per acre.

Mr. Pages addressed the Board. He read the Staff Report (attached). Mr. Pages identified the subject property and surrounding properties on a visual map.

Mr. Pages said staff recommends approval based on the following conditions:

- That the development shall proceed in conformity with all plans and design features submitted as part of the Planned Development application and kept on file by the Brunswick County Planning Department; and
- That the development of the parcel(s) shall comply with all regulations as specified in the Brunswick County Unified Development Ordinance

Mr. Dunham clarified that the developer is proposing 2.8 dwelling units per acre, but the average lot size is 6,000 square feet. Mr. Pages said they are proposing a lot of open space and the AE flood zone encompasses a great deal of the property as well as the buffers and stormwater ponds.

DRAFT

Mr. Bittenbender made a motion to open the Public Hearing and the motion was unanimously carried.

Mr. J. Phillip Norris, Norris and Tunstall Engineering, addressed the Board. Mr. Norris said they are in agreement with the Staff Report. Mr. Norris said the 2.8 dwelling units per acre was done to ensure development was outside the 100 year storm event and to provide open space associated with the project. He further stated that they designed stormwater features to the 100 year storm event as suggested by the County Stormwater Engineer in the Technical Review Committee (TRC) meeting.

With no further comments, Mr. Leary made a motion to close the Public Hearing and the motion was unanimously carried.

Mr. Leary made a motion to approve PD-41 (Norris Farm Planned Development) with the noted conditions presented in the Staff Report and the motion was unanimously carried.

B. Planned Development – PD-42

Name:	Hardee Tract Planned Development
Applicant:	Norris and Tunstall Consulting Engineers, PC
Tax Parcel(s):	2250011105, 22500113 and 22500112
Location:	544 Calabash Road NW (SR 1300)
Description:	Hardee Tract is a proposed Planned Development consisting of 197 single family lots on a gross site of 49.61 acres creating an overall density of 3.97 dwelling units per acre.

Mr. Pages addressed the Board. He read the Staff Report (attached). Mr. Pages identified the subject property and surrounding properties on a visual map.

Mr. Pages said staff recommends approval based on the following conditions:

- That the development shall proceed in conformity with all plans and design features submitted as part of the Planned Development application and kept on file by the Brunswick County Planning Department; and
- That the development of the parcel(s) shall comply with all regulations as specified in the Brunswick County Unified Development Ordinance

Mr. Bittenbender made a motion to open the Public Hearing and the motion was unanimously carried.

Mr. J. Phillip Norris, Norris and Tunstall Engineering, addressed the Board. Mr. Norris said they are in agreement with the Staff Report. Mr. Norris reiterated that they had a neighborhood meeting and there were concerns regarding stormwater drainage and traffic. He stated that the North Carolina Department of Transportation (NCDOT) is not requiring a Traffic Impact Analysis (TIA), but they have hired an independent company to conduct a TIA and it will be a part of their Driveway Permit application. He further stated that drainage from the subject property will not affect the subdivision on Calabash Road NW (SR 1300). Mr. Norris said they are designing the stormwater system for 100 year storm event as opposed to the 10 year storm event. He stated that they are proposing less density to allow for lakes and ponds that can be used as stormwater measures and for aesthetic purposes.

With no further comments, Mr. Leary made a motion to close the Public Hearing and the motion was unanimously carried.

Ms. Easley made a motion to approve PD-42 (Hardee Tract Planned Development) with the noted conditions presented in the Staff Report and the motion was unanimously carried.

C. Rezoning Z-812 – Christopher Jordan.

Request rezoning of approximately 11.40 acres located off Green Lewis Road SE (SR 1512) near Bolivia from R-7500 (Medium Density Residential) to RR (Rural Low Density Residential) for Tax Parcel 1550000801.

Mr. Pages addressed the Board. Mr. Pages read the Staff Report (attached). He identified the subject property and surrounding properties on a visual map.

Mr. Pages said staff recommends approval from R-7500 (Medium Density Residential) to RR (Rural Low Density Residential).

Mr. Dunham asked staff what is located on the property that has a land classification of Conservation? Mr. Pages said those properties are privately-owned and appears to be vacant.

Mr. Wood made a motion to open the Public Hearing and the motion was unanimously carried.

Mr. Christopher Jordan addressed the Board. Mr. Jordan said they own property adjoining the property where their home is currently located and they want to build a barn on the subject property.

With no further comments, Mr. Bittenbender made a motion to close the Public Hearing and the motion was unanimously carried.

Mr. Leary made a motion to approve Tax Parcel 1550000801 from R-7500 (Medium Density Residential) to RR (Rural Low Density Residential) and the motion was unanimously carried.

THEREFORE, on the basis of all the foregoing, IT IS ORDERED that the application for REZONING be

☒ **APPROVED – The proposed zoning amendment is APPROVED**

- The Planning Board finds that the proposed zoning amendment is consistent with the CAMA Land Use Plan (Comprehensive Plan) for the following reasons:

  The proposed zoning is consistent with the CAMA Land Use Plan (Comprehensive Plan) as it is classified as LDR (Low Density Residential).

- The Planning Board further finds that the proposed zoning amendment is reasonable and in the public's interests for the following reasons:

  There were no objections from the public. The property was zoned Rural prior to 2007 and there are other parcels nearby being used for rural purposes.

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The Chairman stated that any person with standing may appeal the decision of the Planning Board. If an appeal is received in the allotted time, the case will move forward to the Brunswick County Board of Commissioners for a Public Hearing and their consideration. He further stated that if notice of the appeal is not provided in writing within 15 days, then the decision of the Planning Board shall be final.

D. Rezoning Z-813 – William Roach.

Request rezoning of approximately 1.37 acres located at 1580, 1586, 1590 and 1594 Sykes Street SW near Holden Beach from SBR-6000 (Site Built High Density Residential) to R-6000 (High Density Residential) for Tax Parcels 232AC001, 232AC002, 232AC003 and 232AC004.

Mr. Pages addressed the Board. Mr. Pages read the Staff Report (attached). He identified the subject property and surrounding properties on a visual map.

Mr. Pages said staff recommends approval from SBR-6000 (Site Built High Density Residential) to R-6000 (High Density Residential) for Tax Parcels 232AC001, 232AC002, 232AC003 and 232AC004.

Ms. Easley asked if the subject parcels are part of Holiday Pines Subdivision as suggested on the application submitted by property owner? Mr. Pages replied, no.

Ms. Easley made a motion to open the Public Hearing and the motion was unanimously carried.

Mr. Dunham asked if the applicant is present and Mr. Pages replied, no.

With no further comments, Mr. Bittenbender made a motion to close the Public Hearing and the motion was unanimously carried.

Mr. Bittenbender said the Board previously deferred their decision until the applicant and/or a designee is present for the meeting and Ms. Easley concurred.

Mr. Leary made a motion to table the matter until 10-May-21 and the motion was unanimously carried.

E. Unified Development Ordinance 2021 Refinements.

- North Carolina General Statutes Chapter 160D Mandatory Updates

Ms. Dixon addressed the Board. She provided an overview addressing why the proposed revisions have been submitted for approval as well as the timeline for approval of the North Carolina General Statues Chapter 160D (Chapter 160D) Mandatory Updates. She also stated that refinements to the UDO are included for consideration. She further stated that those items (e.g., RV & Trailer Storage, Lighting Plan requirements, Food Truck standards and Home Occupations) that the Board suggested additional research be done are not included, but they will be resubmitted to the Board in the near future for consideration.

Mr. Brantley provided a brief overview via a PowerPoint presentation (attached) of Chapter 160D and UDO Refinements.

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Mr. Bittenbender asked staff if repair of vehicles will be visible from the street? Mr. Brantley said the repairs (excluding oil and tire changes) will have to be conduct on the side or rear yard and behind the front wall of the structure. However, visibility from the street will not be eliminated.

Mr. Dunham asked staff how a septic system can be incorporated within a required vegetative buffer. Mr. Pages said vegetation can be sporadically placed on the site. Mr. Brantley added that Environmental Health will have to approve the location of the septic area.

Ms. Easley asked staff how existing bona fide farms will be affected that were approved with a farm number? Ms. Dixon said existing bona fide farms are grandfathered, but documentation will have to be provided if another permit is sought.

Mr. Leary made a motion to open the Public Hearing and the motion was unanimously carried.

With no further comments, Mr. Leary made a motion to close the Public Hearing and the motion was unanimously carried.

Mr. Riggs made a motion to recommend to the Board of Commissioners to approve the proposed text amendments and the motion was unanimously carried.

☒ **APPROVED – The proposed zoning amendment is APPROVED**

- The Planning Board finds that the proposed zoning amendment is consistent with the CAMA Land Use Plan (Comprehensive Plan) for the following reasons:

  The proposed text amendment is consistent with the CAMA Land Use Plan (Comprehensive Plan) as it has no effect on the CAMA Land Use Plan (Comprehensive Plan). The proposed updates are mandatory requirements per the North Carolina General Statues and the housekeeping changes will better clarify the UDO.

- The Planning Board further finds that the proposed zoning amendment is reasonable and in the public's interests for the following reasons:

  The proposed text amendments are clarifications to the UDO and will be in keeping with the spirit of the CAMA Land Use Plan (Comprehensive Plan).

VIII. OTHER BUSINESS.

- Brunswick Blueprint 2040 Update

Ms. Dixon addressed the Board. She stated that the project is in the Plan Development Phase and/or Phase 3. Ms. Dixon said staff will be meeting with the consultants later this week and updates are forthcoming. She further stated that the deadline for submitted exhibits for the Art Contest is complete and staff will provide exhibits to the Board at the next meeting.

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- Planning Board Cases Update

Ms. Dixon addressed the Board. She stated that Zoning Cases Z-809, Z-810, and Z-811 were approved at the previous meeting and no rezoning appeals were received so the Planning Board's decision stands for these rezoning cases.

Mr. Pages addressed the Board. He stated that Z-800 was continued at the applicant's request due to a concern from the Director of Public Utilities regarding the well heads in close proximity to the parcel(s). He further stated that the Well Head Protection Plan adopted in 2012 specifies land uses that can potentially risk well contamination. Mr. Pages said the applicant is seeking some expert hydrology information. Attorney Batton said the County wants additional information from the applicant regarding potential impacts to surrounding wells.

Ms. Dixon informed the Board that there are potentially 8 planned developments for consideration at the 10-May-21 meeting.

IX. ADJOURNMENT.

With no further business, Mr. Wood made a motion to adjourn and the motion was unanimously carried.

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ORDINANCE NUMBER UDO-21-01

AN ORDINANCE AMENDING THE BRUNSWICK COUNTY
UNIFIED DEVELOPMENT ORDINANCE

The Brunswick County Board of Commissioners in regular session duly assembled does hereby ordain:

The Brunswick County Unified Development Ordinance is hereby amended as follows:

1). Amend Article 1, General Provisions, Section 1.2, Authority, as follows:

These regulations are adopted pursuant to the authority granted to Brunswick County by ~~Ordinance 153A, Article 18,~~ Chapter 160D of the General Statutes of North Carolina.

2). Amend Article 1, General Provisions, Section 1.11.2., Approvals Granted Before Effective Date, as follows:

1.11.2. Approvals Granted Before Effective Date

Building permits, variances, special ~~exception~~ use permits, subdivision plans, site plan approvals, and other similar development approvals that are valid on April 30, 2007 will remain valid until their expiration date...

3). Amend Article 1, General Provisions, Section 1.11.3., Applications in Progress before Effective Date, as follows:

1.11.3. Applications in Progress before Effective Date

Applications for building permits, variances, special ~~exception~~ use permits and other similar development approvals that were submitted in complete form and are pending approval on April 30, 2007 must be reviewed wholly under the terms of the ordinance in effect on April 30, 2007. Any reapplication for an expired approval must meet the standards of this Ordinance in effect at the time of re-application.

4). Amend Article 2, Decision-Making and Administrative Bodies, Section 2.3.1., Establishment, Membership and Procedure, as follows:

2.3.1. Establishment, Membership and Procedure

The Planning Board is established by Article II, Code of Ordinances, Brunswick County, N.C. As stated in that Article and hereby reaffirmed, the Planning Board is that planning agency designated by N.C.G.S. ~~153A-344~~ 160D-604. In addition

to the duties and responsibilities assigned by Article II, Code of Ordinances, Brunswick County, N.C. and by N.C.G.S. ~~153A-322~~ 160D -103, -301, -502, the Planning Board shall have the specific powers and duties provided within this Ordinance.

5). Amend Article 2, Decision-Making and Administrative Bodies, Section 2.4.1.C.(2, 5, and 8, Rules of Procedure, as follows:

2.4.1.C.2. Rules of Procedure

2. A quorum is not obtained unless four voting members are present. In the event there is abstention for reason declared into the record by a voting member, then a particular matter cannot proceed unless and until four other voting members are present and vote. As required by N.C.G.S. ~~153A-345.1~~ 160D-406, a four-fifths vote is required to grant a variance, but only a simple majority is required for special ~~exception~~ use permits and ordinance interpretations.

5. All decisions of the Board of Adjustment run with the land, never the person or corporation. Special ~~Exceptions~~ use permits may have time limits imposed on their validity.

8. The Board of Adjustment shall have the authority to subpoena witnesses and compel the production of evidence as specified in N.C.G.S. ~~153A-345.1~~ 160D-406.

6). Amend Article 3, Common Review and Approval Procedures, Section 3.4.1.H.5., Activities Eligible for Waiver, as follows:

5. Failure of any person to comply with the provisions of Paragraph H.3 above shall be in violation of this Ordinance, and all of the remedies available in ~~G.S. 153A-331~~ N.C.G.S. 160D-804 shall apply.

7). Amend Article 3, Common Review and Approval Procedures, Section 3.4.1.I.3, Activities Eligible for Waiver, as follows:

3. The division of a tract into parcels in accordance with the terms of a probated will or in accordance with intestate succession under Chapter 29 of the General Statutes as specified in ~~G.S. 153A-335~~ N.C.G.S. 160D-802.

8). Amend Article 3, Common Review and Approval Procedures, Section 3.4.2., No Subdivision without Plat Approval, as follows:

3.4.2. No Subdivision without Plat Approval

Pursuant to ~~G.S. 153A-330~~ N.C.G.S. 160D-801, a final plat shall be prepared, approved, and recorded pursuant to the provisions of this Ordinance whenever any subdivision of land takes place in Brunswick County.

9). Amend Article 3, Common Review and Approval Procedures, Section 3.4.3., Unlawful to Record Plat without Plat Approval, as follows:

3.4.3. Unlawful to Record Plat without Plat Approval

Pursuant to ~~G.S. 153A-331~~ N.C.G.S. 160D-803, no final plat of a subdivision within the jurisdiction of Brunswick County shall be recorded by the Register of Deeds of Brunswick County until it has been approved by the Planning Director or designee or by the County Planning Board pursuant to the procedures established in this Section.

10). Amend Article 3, Common Review and Approval Procedures, Section 3.4.4., Subdivision Required, as follows:

3.4.4. Subdivision Required

As of March, 2015, any person who, being the owner or agent of the owner of land located within the territorial jurisdiction of this Ordinance, thereafter subdivides his land in violation of this Ordinance or transfers or sells land by reference to, exhibition of, or any other use of a plat showing a subdivision of the land before the plat has been properly approved under the terms of this Ordinance shall be guilty of a misdemeanor. The description of metes and bounds in the instrument of transfer or other document used in the process of selling or transferring land shall not exempt the transaction from this penalty. The County, through its attorney or other official designated by the Board of Commissioners, may enjoin illegal subdivision, transfer, or sale of land by action for injunction. Further, the violation of any provision of this Ordinance shall subject the offender to the penalties prescribed by ~~G.S. 153A-334~~ N.C.G.S. 160D-807.

11). Amend Article 3, Common Review and Approval Procedures, Section 3.4.13., Development Agreements, as follows:

3.4.13. Development Agreements

Development Agreements may be considered as specified in N.C.G.S. ~~153A-376~~ 160D-1001 in accordance with the following minimum criteria:

A. The property must have at least 25 developable acres (excluding wetlands, unbuildable slopes, etc.).

B. The Development Agreements shall be limited to a term not exceeding 20 years.

C. Development Agreements are subject to public hearing procedures set forth in N.C.G.S. ~~153A-323~~ 160D-601 and must be adopted by the Brunswick County Board of Commissioners.

12). Amend Article 3, Common Review and Approval Procedures, Section 3.5, Special Use Permit, as follows:

3.5 Special Use Permit

As specified in N.C.G.S. ~~153A-345.1~~ 160D-705, the Zoning Board of Adjustment may grant permits for special use permits ~~exceptions~~ for uses indicated as permissible with approval of a Special Use Permit.

13). Amend Article 3, Common Review and Approval Procedures, Section 3.5.9.B.12, Impacts on Military Installations, as follows:

3.5.9.B.12.

12. Impacts on Military Installations

In cases of a Special Use permit that would change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ (N.C.G.S. 160D-601).

14). Amend Article 3, Common Review and Approval Procedures, Section 3.5.12., Coordination with Rezoning Applications, as follows:

3.5.12. Coordination with Rezoning Applications

An application for a special ~~exception~~ use permit may be reviewed concurrently with a Rezoning application.

15). Amend Article 3, Common Review and Approval Procedures, Section 3.5.14., Amendments, as follows:

3.5.14. Amendments

Alterations or revisions to approved special ~~exception~~ use permits may be approved by the Zoning Administrator if the Special Use still meets the intent of the standards established with the original approval. Significant modifications to approved special uses, as determined by the Zoning Administrator, shall require submittal of a new application.

16). Amend Article 3, Common Review and Approval Procedures, Section 3.5.15., Expiration, as follows:

3.5.15. Expiration

A special ~~exception~~ use permit shall become null and void in any of the following cases:

A. If a final site plan is not approved within 24 months of the date of permit approval.

B. If an approved final site plan expires.

C. If a substantial violation of the conditions of the permit, as determined by the Zoning Administrator occurs. The addition of language to the special ~~Exception~~ use permit regarding such voiding shall not be required.

17). Amend Article 3, Common Review and Approval Procedures, Section 3.7.5.C., Approval Criteria, as follows:

3.7.5.C. Approval Criteria

C. In cases of a text amendment that would change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ (N.C.G.S. 160D-601).

18). Amend Article 4, Zoning Districts, Section 4.7.2.C.1., Notified Required, as follows:

C. Development Coordination Required/Encouraged

1. Notification Required

Notification Required

When an ordinance amendment or modification would result in a rezoning or change or affect the list of permitted uses within five miles of a military base, comments and analysis of the base commander shall be included in the consideration before making a final determination ~~(NCGS 160A-323)~~ **(**N.C.G.S. 160D-601**)**. Mailed notification shall be provided prior to any such action as specified in Section 9.1.B.3.iv.

19). Amend Article 4, Zoning Districts, Section 4.8.6.C.1., Permitted Uses, as follows:

C. Permitted Uses

1. Any use permitted by right, subject to limitations, or through special ~~exception~~ use permit in the underlying base districts shall be allowed in the overlay.

20). Amend Article 4, Zoning Districts, Section 4.9.1., Authority, as follows:

4.9.1. Authority

The standards and provisions of this Voluntary Agricultural District Program are established pursuant to the authority conferred by N.C.G.S. 106-735 through 106-743 and Chapter ~~153A~~ 160D.

21). Amend Article 4, Zoning Districts, Section 4.13.2.C.3.ii.c., Flags and Flagpoles Requirements, as follows:

ii. Requirements

(c) In residential districts, flagpoles shall not exceed 25 feet in height unless a special ~~exception~~ use permit (see Section 3.5) is granted by the Board of Adjustment. A fee shall not be charged for a use permit request for a flag in a residential district.

22). Amend Article 4, Zoning Districts, Section 4.13.2.C.3.ii.f., Flags and Flagpoles Requirements, as follows:

4.13.2.C.3.ii.f. Flags and Flagpoles Requirements

(f) Each property shall be allowed a maximum of three flagpoles unless a special ~~exception~~ use permit (see Section 3.5) is granted by the Board of Adjustment.

23). Amend Article 5, Permitted Uses, Section 5.2.1., Uses not Specifically Listed, as follows:

5.2.1. Uses Not Specifically Listed

A. Any use not specifically listed in this chapter is expressly prohibited, unless the Planning Director determines in accordance with Section 9.7, Written Interpretation, that the use is similar to a permitted individual use or permitted group of uses as listed in this Article. Where such similar permitted individual use or permitted group of uses is subject to a limited use standard contained in this Article or special ~~exception~~ use permit review, the proposed use shall also be subject to such standard or approval. The Planning Director shall not amend this chapter by adding to or eliminating any use standard for the proposed use.

24). Amend Article 5, Permitted Uses, Section 5.2.2., Developments with Multiple Principal Uses, as follows:

5.2.2. Developments with Multiple Principal Uses

Commentary: If a proposed development includes a gas station, library and a restaurant, including outparcels, and one of those uses is only permitted ~~as~~ with a special ~~exception~~ use permit in the district, then the entire development requires special ~~exception~~ use permit review.

D. Where a use requiring approval as a limited use or a special ~~exception~~ use lies on a separate legal parcel, only the building containing the use and its separate parcel shall be subject to review, not the entire project. However, where the separate legal parcel is an outparcel, the application shall describe the relationship of the outparcel to the remaining site.

Commentary: For example, where a vehicle repair shop in a C-LD District (subject to special ~~exception~~ use review) is an outparcel within a larger retail development, the special ~~exception~~ use shall review the outparcel only – not the entire development. However, where a special ~~exception~~ use is proposed in a building that contains a variety of other uses, the entire building and its associated parcel(s) of land shall require special ~~exception~~ use review.

25). Amend Article 5, Permitted Uses, Section 5.3.2.B.4., Agricultural Tourism, as follows:

B. Agricultural Tourism

4. Property that is subject to a conservation agreement under G.S. 106-743.2 that remains in effect may receive up to twenty-five percent (25%) of its gross sales from the sale of non-farm products and still qualify as a bona fide farm that is exempt from zoning regulations under ~~G.S. 153A-340(b)~~ N.C.G.S. 160D-903. The Planning Director or his/her designee may periodically request documentation to establish that property's sale of non-farm products does not exceed twenty-five percent (25%) of its gross sale.

26). Amend Article 5, Permitted Uses, Section 5.3.4.C.2.iii., Additional Standards for Adult Facilities, as follows:

2. Additional Standards for Adult Facilities

iii. Programs meeting any of the following criteria shall be exempted from these requirements and may be permitted in accordance with the use tables in Section 5.1 without the issuance of a ~~Special Exception Permit~~ special use permit.

27). Amend Article 5, Permitted Uses, Section 5.3.4.O.3.iii.a., Wireless Telecommunication Facility (WTF) Standards, Dimensions, as follows:

iii. Dimensions

(3) Freestanding WTF in Residential Districts: In the RR District, the maximum height shall be 250 feet. In the R-7500, R-6000, and SBR-6000 Districts, the maximum height shall be 200 feet. However, increases in height of up to 20% may be allowed by Board of Adjustment as part of the special ~~exception~~ use permit approval with a certification by a registered engineer that the setbacks provide adequate fall area in case of a tower collapse.

(4) Freestanding WTF in Nonresidential Districts: In the N-C District, the C-I and C-LD, and all other nonresidential districts the maximum height shall be 300 feet. However, increases in height of up to 20% may be allowed by Board of Adjustment as part of the ~~Special Exception Permit~~ special use permit approval with a certification by a registered engineer that the setbacks provide adequate fall area in case of a tower collapse.

28). Amend Article 5, Permitted Uses, Section 5.3.4.O.3.iii.b.3, Setbacks, as follows:

5.3.4.O.3.iii.b.3

(3) Freestanding Nonconcealed WTF: Setbacks for WTFs shall be determined according to the underlying zoning district, plus an additional six inches of setback (on each side) for every one-foot of tower height. The Board of Adjustment may approve reductions to this setback requirement as a part of the special ~~exception~~ use permit approval with a certification by a registered engineer that the resulting setbacks provide adequate fall area in case of a tower collapse.

29). Amend Article 5, Permitted Uses, Section 5.3.5.A.1., Adult & Sexually Oriented Businesses Authority, as follows:

A. Adult & Sexually Oriented Businesses Authority

1. Authority

The provisions of these regulations are adopted by the Brunswick County Board of Commissioners under authority granted by the General Assembly of the State of North Carolina, in ~~Ordinance 153A, Article 18 of the General Statutes~~ N.C.G.S. 160D-902. From and after the effective date and hereof, these regulations shall apply to every building, lot, tract, or parcel of land within Brunswick County.

30). Amend Article 5, Permitted Uses, Section 5.3.8.C.11.i.(a. & c.), RV Resort Operations, as follows:

11. RV Resort Operations

(a) The entity to which a ~~Special Exception~~ special use permit is issued for an Outdoor RV Resort shall operate the Outdoor RV Resort in compliance with this Ordinance and shall provide adequate supervision to maintain the Outdoor RV Resort, its facilities and equipment in good repair and in a clean and sanitary condition.

(c) The Outdoor RV Resort Owner(s) shall be responsible for refuse collection. Storage, collection, and disposal of refuse shall be so managed as not to create health hazards, rodent harborage, insect-breeding areas, accident, fire hazards, or air pollution. The method of garbage disposal shall be noted on the plan and approved as part of the ~~Special Exception~~ special use permit.

31). Amend Article 6, Design and Performance Standards, Section 6.1.4.D.2., Clear-Cutting, as follows:

D. Clear-Cutting

2. Prior to Development

Properties shall not be clear-cut prior to undertaking development activities. Along public rights-of-way, a buffer consisting of all existing vegetation

located in a required street yard shall be maintained, exclusive of areas required for access to the site. Applications proposing development of properties that failed to maintain such a buffer prior to development may be denied for a period of up to five years from the date of clearing in conformance with N.C.G.S. Section ~~153A-452(c)~~ 160D-921(c).

32). Amend Article 6, Design and Performance Standards, Section 6.22.1.B., Applicability, as follows:

6.22.1. Applicability

B. The requirements of this Section do not supersede or replace any previously issued special ~~exception~~ use permit for outdoor display or storage.

33). Amend Article 7, Flood Damage Prevention, Section 7.1.1., Statutory Authorization, as follows:

7.1.1. Statutory Authorization

The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143~~; Parts 3 and 4 of Article 18 of Chapter 153A; and Part 121~~, Article 6 of Chapter 153A of the North Carolina General Statutes and Article 7 of Chapter 160D, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare.

34). Amend Article 7, Flood Damage Prevention, Section 7.1.3.B., Basis for Establishing the Special Flood Hazard Areas, as follows:

7.1.3.B. Basis for Establishing the Special Flood Hazard Areas

~~The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated December 6, 2019 for Brunswick County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of the Flood Damage Prevention Ordinance, and all revisions thereto after January 1, 2021. Future revisions to the FIS and DFIRM panels that do not change flood hazard data within the jurisdictional authority of Brunswick County are also adopted by reference and declared a part of the Flood Damage Prevention Ordinance. Subsequent Letter of Map Revisions (LOMRs) and/or Physical Map Revisions (PMRs) shall be adopted within 3 months.~~

The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated December 6, 2019 for Brunswick County and associated DFIRM panels, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of this ordinance, and all revisions thereto.

35). Amend Article 7, Flood Damage Prevention, Section 7.1.3.H., Penalties for Violation, as follows:

7.1.3.H. General Provisions Penalties for Violation

Violation of the provisions of the Flood Damage Prevention Ordinance or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special ~~exceptions~~ use permits, shall constitute a Class 1 misdemeanor pursuant to N.C.G.S. §143-215.58. Any person who violates this ordinance or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than $200.00 or imprisoned for not more than 30 days, or both. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Brunswick County from taking such other lawful action as is necessary to prevent or remedy any violation.

36). Amend Article 9, Administration and Enforcement, Section 9.1.B.3.iv., Mailed Notice, as follows:

3. Mailed Notice

iv. If the action would result in changes to the zoning map, text amendment, or would change or affect the permitted uses of land located five miles or less from the perimeter boundary of a military base, written notice of the proposed changes shall be provided to the commander of the military base by certified mail, return receipt requested. Notice shall be provided at least 10 days, but not more than 25 days prior to the date of the public hearing ~~(NCGS 160A-323)~~ **(**N.C.G.S. 160D-601(b)**)**.

37). Amend Article 9, Administration and Enforcement, Section 9.5.1.A.2., With Site Specific Development Plan, as follows:

A. With Site Specific Development Plan (See Vested Rights Amendment)

2. Each map, plat, site plan or other document evidencing a site specific development plan shall contain the following notation: “Approval of this plan established a zoning vested right under N.C.G.S. ~~Section 153A-344.1~~ 160D-108. Unless terminated at an earlier date, the zoning vested right shall be valid until (date).”

38). Amend Article 9, Administration and Enforcement, Section 9.5.1.B., With Special Use Permit, as follows:

B. With Special Use Permit (See Vested Rights Amendment)

1. Pursuant to N.C.G.S. ~~Section 153A-344.1~~ 160D-108, Vesting Rights, as of May 1, 2007, a vested right to undertake and complete the development and use of property under the terms and conditions as

approved pursuant to this Ordinance shall be established with respect to any property upon the approval of a ~~Special Exception Permit~~ special use permit for a site specific development plan or a phased development plan.

2. The approved plans and conditions for a ~~Special Exception Permit~~ special use permit constitute, for purposes of N.C.G.S. ~~Section 153A-344.1~~ 160D-108, site specific development plans.

39). Amend Article 9, Administration and Enforcement, Section 9.5.3.B., Application Requirements, as follows:

9.5.3. Application Requirements (See Vested Rights Amendment)

B. Landowners seeking zoning vested rights on plats, special ~~exception~~ use permit applications, or other plans that would not normally receive site plan approval, may apply for vested rights protection through submittal of an application which contains the identical information, fee, and plans required for a complete site plan application and an additional fee for a vested rights public hearing.

40). Amend Article 9, Administration and Enforcement, Section 9.5.5.B., Action by the Zoning Administrator, as follows:

9.5.5. Action by the Approving Authority (See Vested Rights Amendment)

B. Approval by the approving authority shall confer upon the owner of the property a zoning "vested right" as defined in ~~NCGS §153A-344.1~~ N.C.G.S. 160D-108, effective on the date of approval. The approving authority may condition the approval upon terms and conditions reasonably necessary to protect the public health, safety, and welfare.

41). Amend Article 9, Administration and Enforcement, Section 9.5.7.C., Effect of Zoning Vested Rights, as follows:

9.5.7. Effect of Zoning Vested Rights (See Vested Rights Amendment)

C. The establishment of a zoning vested right shall not preclude the application of new laws or regulations as is allowed under ~~NCGS §160A-385.1~~ N.C.G.S. 160D-108. In addition, it shall not preclude overlay zoning that imposes additional requirements, but does not affect the allowable type or intensity of use, or ordinances or regulations that are general in nature and are applicable to all property subject to land use regulation. Otherwise applicable new or amended regulations shall become effective with respect to property that is subject to a site specific development plan upon the expiration or termination of the vested right in accordance with this section.

42). Amend Article 9, Administration and Enforcement, Section 9.8.1., Applicability, as follows:

9.8.1. Applicability

As specified in N.C.G.S. ~~153A-345.1~~ 160D-405, an appeal by any person aggrieved by a final order, interpretation or decision of the Zoning Administrator, Planning Director or other administrator in regard to the provisions of this Ordinance may be taken to the Board of Adjustment.

43). Amend Article 9, Administration and Enforcement, Section 9.11.9.A., Permit Revocation, as follows:

A. Permit Revocation

In accordance with the provisions of Section 9.10.2 of this Ordinance and the provisions of N.C.G.S. ~~153A-362~~ 160D-403(f) and 160D-1115, the Zoning Administrator or Building Inspector may revoke any permit or other authorization granted under this Ordinance for failure to comply with the provisions of this Ordinance or the terms and conditions of a permit or authorization granted under this Ordinance.

44). Amend Article 10, Nonconformities, Section 10.3.3.B., Change of Use, as follows:

10.3.3. Change of Use

B. The Board of Adjustment is authorized to approve a ~~Special Exception Permit~~ special use permit to allow a change from one nonconforming use to another nonconforming use that is in the same use category (see Section 5.1, Use Interpretation) or to another functionally similar use, provided that the Board of Adjustment determines that the proposed use will have no greater adverse impacts on the surrounding area. To make a determination, the Board of Adjustment shall consider all of the following:

45). Amend Article 2, Decision-Making and Administrative Bodies, Section 2.1.2., Temporary Disqualification, as follows:

~~2.1.2. Temporary Disqualification~~

~~A board, commission, or committee member may not participate in any vote on a matter that would violate an applicant's right to an impartial decision maker. Common conflicts include, but are not limited to, a member having a fixed opinion prior to hearing the matter that is not susceptible to change, undisclosed ex parte communications, a close familial, business, or other associational relationship with an affected person, or a financial interest in the outcome of the matter. If an objection is raised to a member's participation and that member does not recuse himself or herself, the remaining members of the board, commission, or committee shall by majority vote rule on the objection.~~

2.1.2. Conflicts of Interest

A. Governing Board

A governing board member shall not vote on any legislative decision regarding a development regulation adopted pursuant to Chapter 160D-109 where the outcome of the matter being considered is reasonably likely to have a direct,

substantial, and readily identifiable financial impact on the member. A governing board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.

B. Appointed Boards

Members of appointed boards shall not vote on any advisory or legislative decision regarding a development regulation adopted pursuant to Chapter 160D-109 where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member. An appointed board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.

C. Administrative Staff

No staff member shall make a final decision on an administrative decision required by Chapter 160D-109 if the outcome of that decision would have a direct, substantial, and readily identifiable financial impact on the staff member or if the applicant or other person subject to that decision is a person with whom the staff member has a close familial, business, or other associational relationship. If a staff member has a conflict of interest under this section, the decision shall be assigned to the supervisor of the staff person or such other staff person as may be designated by the development regulation or other ordinance.

No staff member shall be financially interested or employed by a business that is financially interested in a development subject to regulation under Chapter 160D-109 unless the staff member is the owner of the land or building involved. No staff member or other individual or an employee of a company contracting with the County to provide staff support shall engage in any work that is inconsistent with his or her duties or with the interest of the County, as determined by the County.

D. Quasi-judicial decisions

A member of any board exercising quasi-judicial functions pursuant to Chapter 160D-109 shall not participate in or vote on any quasi-judicial matter in a manner that would violate affected persons' constitutional rights to an impartial decision maker. Impermissible violations of due process include, but are not limited to, a member having a fixed opinion prior to hearing the matter that is not susceptible to change, undisclosed ex parte communications, a close familial, business, or other associational relationship with an affected person, or a financial interest in the outcome of the matter.

E. Resolution of Objection

If an objection is raised to a board member's participation at or prior to the hearing or vote on that matter and that member does not recuse himself or

herself, the remaining members of the board shall by majority vote rule on the objection.

F. Familial Relationship

For purposes of this section, a close familial relationship means a spouse, parent, child, brother, sister, grandparent, or grandchild. The term includes the step, half, and in-law relationships.

46). Amend Article 2, Decision-Making and Administrative Bodies, add the following:

2.1.3. Oath of Office for Elected and Appointed Boards

Every member of an Elected or Appointed Board shall before taking office or entering upon the execution of the office, take and subscribe to the following oath:

"I, _____, do solemnly and sincerely swear that I will support the Constitution of the United States; that I will be faithful and bear true allegiance to the State of North Carolina, and to the constitutional powers and authorities which are or may be established for the government thereof; and that I will endeavor to support, maintain and defend the Constitution of said State, not inconsistent with the Constitution of the United States, to the best of my knowledge and ability; so help me God."

47). Amend the Definitions Section as follows:

~~Building: A temporary or permanent structure having a roof supported by columns or walls and which can be used for the shelter, housing, or enclosure of person, animals, or goods. Mobile homes and modular homes are buildings.~~

Building: Any structure used or intended for supporting or sheltering any use or occupancy.

Dwelling: A building that contains one or two dwelling units used, intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes.

~~Dwelling Unit: Rooms used for human habitation containing independent cooking, sleeping, and toilet facilities; excluded are boarding houses, hotels, and dormitories.~~

Dwelling Unit: A single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.

Sleeping Unit: A room or space in which people sleep, which can also include permanent provisions for living, eating, and either sanitation or kitchen facilities but not both. Such rooms and spaces that are also part of a dwelling unit are not sleeping units.

48). Amend Article 9, Administration and Enforcement, Section 9.11.2., Initial Notice of Violation, as follows:

9.11.2. Initial Notice of Violation

A. On determining that a violation exists, the Zoning Administrator shall ~~give the responsible person(s)~~ issue a written notice of the violation in conformance with statutory procedures to both the violator and landowner if different by personal delivery, email, or by certified or registered mail, return receipt requested. The notice shall describe the nature of the violation, state the actions necessary to correct the violation, and invite the alleged violator to meet with the Zoning Administrator within ten (10) days to discuss the violation and how it may be corrected. The Zoning Administrator must certify that the notice was provided, and the certificate shall be deemed conclusive in the absence of fraud. The Zoning Administrator may provide the alleged violator additional written notices of violation.

B. If reasonable attempts have been made to effect service of the written notice upon the responsible person(s) by personal delivery, email, or by certified or registered mail have been unsuccessful, then notice may be provided by posting the written notice upon the property in a conspicuous place for a period of not less than ten (10) days.

~~C. Before revoking a permit or other authorization, the Zoning Administrator shall give the holder of the permit or authorization ten days notice of intent to revoke the permit or authorization. The notice shall state the reasons for the intended revocation and state that the holder may have an informal hearing on the intended revocation before the Zoning Administrator. On revoking a permit or authorization, the Zoning Administrator shall give the holder of the permit or authorization a written notice of the revocation and the reasons for it.~~

49). Amend Article 9, Administration and Enforcement, Section 9.11.9.A., Permit Revocation, as follows:

A. Permit Revocation

In accordance with the provisions of Section 9.10.2 of this Ordinance and the provisions of N.C.G.S. ~~153A-362~~ 160D-403(f), ~~the Zoning Administrator or Building Inspector may revoke any permit or other authorization granted under this Ordinance for failure to comply with the provisions of this Ordinance or the terms and conditions of a permit or authorization granted under this Ordinance~~ development approvals may be revoked. The Zoning Administrator may revoke any permit by the County by notifying the permit holder in writing stating the reason for revocation. The County shall follow the same development review and approval process required for issuance of the development approval, including any required notice or hearing, in the review and approval of any revocation of that approval. The revocation of an administrative development approval may be appealed pursuant to G.S. 160D-4-5.

Before revoking a permit or other authorization, the Zoning Administrator shall give the holder of the permit or authorization ten days notice of intent to revoke the permit or authorization. The notice shall state the reasons for the intended

revocation and state that the holder may have an informal hearing on the intended revocation before the Zoning Administrator. On revoking a permit or authorization, the Zoning Administrator shall give the holder of the permit or authorization a written notice of the revocation and the reasons for it.

50). Amend Article 3, Common Review and Approval Procedures, Section 3.5.8., Approval of a Special Use Permit, as follows:

3.5.8. Approval of a Special Use Permit

C. The ~~approving authority~~ Board of Adjustment may place conditions on the use as part of the approval to assure that adequate mitigation measures are associated with the use. The conditions shall become a part of the Special Use permit approval. Verbal consent to the conditions associated with the Special Use Permit must be agreed to by the applicant at the meeting once the Board discusses and decides on the case. Written consent is required from the applicant following the meeting as part of the draft Special Use Permit that is sent to the applicant once the Special Use Permit is approved. Written consent to conditions related to a Special Use Permit must be obtained to ensure enforceability. Violations of any of the conditions shall be treated in the same manner as other violations of this Ordinance.

51). Amend Article 9, Administration and Enforcement, Section 9.1.B.3.i., Mailed Notice, as follows:

9.1.B.3. Mailed Notice

i. Where any mailed notice is required, the County shall notify by both first class mail all property owners on the subject property and adjoining properties. Adjoining properties shall include properties separated from the subject parcel(s) by street, railroad or other transportation corridor. In rezoning cases where properties have been added to a rezoning application by the County (in addition to properties in the original application), owners of the added properties must be notified by both certified mail and first class mail.

52). Amend Article 3, Common Review and Approval Procedures, Section 3.1.1., Development Permit Required, as follows:

3.1.1. Development Permit Required

No land shall be used or occupied and no building hereafter constructed, structurally altered, erected, or moved shall be used or its use changed until a Development Permit is issued by the Planning Director. The purpose of the Development Permit is to guide the applicant in carrying out their improvement plans and avoid potential pitfalls by ensuring that the appropriate approvals are obtained in the most efficient and effective manner possible. Applications for development approvals may be made by the landowner, a lessee or person holding an option or contract to purchase or lease land, or an authorized agent of the landowner. Development permits shall be provided in writing in by the

County in print or electronic form. Additional administrative provisions pertaining to Development Permits are outlined in Section 9.3 of Article 9, Administration and Enforcement, of this ordinance.

53). Amend Article 9, Administration and Enforcement, Section 9.3., Development Permit Requirements, as follows:

A. Applicability

1. No excavation shall be commenced, no wall, structure, premises, or land used, building or part thereof shall be built, constructed or altered, nor shall any building be moved, nor shall any sign be erected or structurally altered (unless exempted), until application has been made and the property permit has been obtained. When the Zoning Administrator, with the technical assistance of other County departments or upon direction by the Brunswick County Planning Board or Board of Adjustment, has determined that the proposed land use may be permitted under the provisions of this Code, a permit for the proposed use shall be issued in print or electronic form.

54). Amend Article 3, Common Review and Approval Procedures, add the following:

Unless provided otherwise by law, all rights, privileges, benefits, burdens, and obligations created by development approvals made pursuant to Chapter 160D attach to and run with the land. This article outlines the most common types of review and approval of development activity. Less frequently used approvals, such as temporary use permits, vested rights, etc., are outlined in ~~8.3~~ Article 9, Administration and Enforcement.

55). Amend Article 3, Common Review and Approval Procedures, Section 3.2.10., Duration of Validity, as follows:

3.2.10. Duration of Validity

An approved site plan shall remain valid for a period of three years from the date of approval and shall run with the land. After the initial three-year period, construction or development activity must be actively pursued to maintain validity. If construction or development activity is discontinued for a period of greater than 180 calendar days, the site plan shall expire and a new application must be submitted.

56). Amend Article 3, Common Review and Approval Procedures, Section 3.2.2.B., Actions by the Planning Board, as follows:

B. For applications which the Planning Board serves as the approving authority, the Planning Board may approve or disapprove the application, approve the application with conditions, or send the application back to the Planning Director for additional consideration. Approval by the Planning Board shall be in the form of the conceptual plan for the project including street layout, lot/building layout, development type (commercial, residential, multifamily), number of dwelling units, floor area of buildings, building form and size (stories, etc.), open space areas, setbacks, buffers, etc. The detailed site plan shall be approved by the Planning Director, the components of which shall be

in general conformance with the components of the conceptual plan as approved by the Planning Board. For Conditional Zoning site plans, the Planning Board shall ~~make recommendations on the conceptual plan to the Board of Commissioners for final action~~ take final action.

57). Amend Article 3, Common Review and Approval Procedures, Section 3.2.4.A., Action by the Board of Commissioners, as follows:

A. The Board of Commissioners shall be responsible for hearing appeals of decisions by the Planning Board for Conditional Rezoning requests with site plans and shall hear the case de novo.

~~A. Before taking action on a site plan in conjunction with a Conditional Rezoning request, the Board of Commissioners shall consider the recommendations of the Planning Director and the Planning Board.~~

58). Amend Article 3, Common Review and Approval Procedures, Section 3.2.12.B., C., and D., Appeal, as follows:

B. Final Action on a site plan in conjunction with a Conditional Rezoning request may be appealed to the Board of Commissioners.

~~B~~C. Final action on a major site plan that does not involve a Special Use may be appealed to the Board of County Commissioners.

~~C~~D. Final action on a major site plan that involves a Special Use may be appealed by filing a petition for certiorari with the Brunswick County Superior Court.

59). Amend Article 3, Common Review and Approval Procedures, Section 3.7.3.C. and D., Action by the Planning Board, as follows:

C. The Planning Board shall make a recommendation following the required public hearing based on the approval criteria in Section 3.7.5., as appropriate.

D. When conducting a review of proposed zoning text amendment, the Planning Board shall advise and comment on whether the proposed action is consistent with any comprehensive plan that has been adopted and any other officially adopted plan that is applicable. The Planning Board shall provide a written recommendation to the Board of Commissioners that addresses plan consistency and other matters as deemed appropriate by the Planning Board, but a comment by the Planning Board that a proposed amendment is inconsistent with the comprehensive plan shall not preclude consideration or approval of the proposed amendment by the Board of Commissioners.

~~D. The Planning Board shall make its recommendation following the initial public hearing.~~

60). Amend Article 3, Common Review and Approval Procedures, Section 3.7.4, Action by the Board of Commissioners, add the following:

F. When adopting or rejecting any zoning text amendment, the Board of Commissioners shall approve a brief statement describing whether its action is consistent or inconsistent with an adopted comprehensive plan. The requirement for a plan consistency statement may also be met by a clear indication in the minutes of the meeting that at the time of action on the amendment the Board of Commissioners was aware of and considered the Planning Board's recommendations and any relevant portions of an adopted comprehensive plan.

61). Amend Article 3, Common Review and Approval Procedures, Section 3.8.1., Applicability, add the following:

3.8.1. Purpose & Applicability

A. Purpose

1. Conventional Rezoning

A conventional rezoning or zoning map amendment is a legislative zoning map amendment to change the zoning district of a specified property or properties. Refer to Article 4, Zoning Districts, for a list of zoning districts. The permitted uses associated with these districts are found in Article 5, Permitted Uses.

2. Conditional Rezoning

A conditional rezoning is a legislative zoning map amendment that incorporates site-specific conditions designed to mitigate impacts on adjacent properties and offers flexibility to meet project needs that are not accommodated by conventional zoning districts. Elements of conventional zoning classifications may be incorporated into the conditional rezoning.

B. Applicability

1~~A~~. Amendments to the Zoning Map shall be made~~, including~~ by Conventional Rezoning and Conditional Zoning. ~~(see Section 3.1.7. for additional information)~~, The two types of rezoning follow the same legislative process in accordance with the provisions of this section.

2~~B~~. The Planning Board and if appealed, the Board of County Commissioners, shall consider amendments to the Zoning Map of Brunswick County, as may be required from time to time.

3~~C~~. Rezoning should correspond with the boundary lines of existing platted lots or tracts. Where the boundaries of a rezoning request stop short of an exterior property line, it must be possible to subdivide and develop that portion of the property outside the proposed rezoning boundary in accordance with the existing

zoning, required conditions, and other requirements of this Ordinance.

4~~D~~. All zoning requirements shall be met within the boundaries of the area being rezoned. If all of the requirements cannot be met on the site being rezoned, the rezoning shall be expanded to include all property necessary to meet zoning requirements.

5. Any land use may be approved, subject to agreed-upon conditions in a Conditional Rezoning. Uses allowed as a Special Use Permit included with the Conditional Rezoning shall not require separate approval.

6. For conditional rezoning, a site plan, a list of proposed uses, and a list of conditions shall be included with the approval.

7. The conditions shall relate to the list of uses, development standards, site features, improvements, etc. and be agreed upon in writing by the current property owner to ensure enforceability.

62). Amend Article 3, Common Review and Approval Procedures, Section 3.8.2., Initiation of Amendment, as follows:

3.8.2. Initiation of Amendment

A. A request for a conventional rezoning may be initiated by the Board of County Commissioners, the Board of Adjustment, the Planning Board, the Zoning Administrator, or the property owner or their agent or any other party. A request for a conditional rezoning may be initiated by the property owner or their agent. However, the property owner must agree to the conditions in writing to ensure enforceability.

B. Amendments to zoning regulations or the zoning map that down-zone property shall not be initiated or enforced without the written consent of all property owners unless initiated by the County. For purposes of this section, “down-zoning” means a zoning change that affects a parcel or area of land in one of the following ways:

1. By decreasing density to allow less development than previously allowed.

2. By reducing permitted uses that are specified within this ordinance to less than were allowed previously.

63). Amend Article 3, Common Review and Approval Procedures, Section 3.8.3., Project Planning Session, as follows:

3.8.3. Project Planning Session

All applicants petitioning for a rezoning shall schedule a project planning session with the ~~Zoning Administrator~~ Planning Director or designee in accordance with Section 3.1.7.

64). Amend Article 3, Common Review and Approval Procedures, Section 3.8.4., Neighborhood Meeting, as follows:

3.8.4. Neighborhood Meeting

All applicants petitioning for a Conventional Rezoning are encouraged to hold a neighborhood meeting in accordance with Section 9.2. A neighborhood meeting is required for Conditional Zoning requests.

65). Amend Article 3, Common Review and Approval Procedures, Section 3.8.7., Action by Zoning Administrator, as follows:

3.8.7. Action by ~~Zoning Administrator~~ Planning Director

A. The ~~Zoning Administrator~~ Planning Director or designee shall prepare a staff report that reviews the rezoning request in light of any applicable plans and the general requirements of this Ordinance. ~~The staff report shall consider the entire range of permitted uses in the requested classification regardless of any representations made that the use will be limited, unless a development plan is submitted that restricts the permitted range of uses to specific uses.~~ For conventional rezonings, the staff report shall consider the entire range of permitted uses allowed within the requested zoning district regardless of a proposed site plan or representations made that a specific use will be limited. For conditional rezonings, the staff report shall consider proposed uses, site plan, and conditions.

B. Following completion of technical review by staff, the ~~Zoning Administrator~~ Planning Director or designee shall forward the completed request, staff ~~recommendation~~ report, and any related materials to the Planning Board for a hearing and decision.

66). Amend Article 3, Common Review and Approval Procedures, Section 3.8.8.A., D.,and E. and renumber items as follows:

3.8.8. Action by Planning Board

A. Before making any decision on a rezoning request, the Planning Board shall consider any recommendations from the ~~Zoning Administrator~~ Planning Director or designee and shall conduct a public hearing where interested parties may be heard.

B. Notice and public hearing requirements shall be in accordance with Section 9.1.

C. The Planning Board shall make a decision based on the approval criteria in Section 3.8.10, as appropriate.

D. When adopting or rejecting any zoning amendment, the Planning Board shall approve a brief statement describing whether its action is consistent or inconsistent with an adopted comprehensive plan. If a zoning

amendment is adopted and the action was deemed inconsistent with the adopted plan, the zoning amendment shall have the effect of also amending any future land-use map in the approved plan, and no additional request or application for a plan amendment shall be required.

E. When adopting or rejecting any petition for a zoning amendment, a statement analyzing the reasonableness of the proposed rezoning shall be approved by the Planning Board. This statement of reasonableness may consider factors including but not limited to the following:

1. The size, physical conditions, and other attributes of the area proposed to be rezoned,

2. The benefits and detriments to the landowners, the neighbors, and the surrounding community,

3. The relationship between the current actual and permissible development on the tract and adjoining areas and the development that would be permissible under the proposed amendment,

4. Why the action taken is in the public interest, and

5. Any changed conditions warranting the amendment.

F ~~D~~. Following Planning Board decision, the Planning Board Chair or Zoning Administrator shall announce that any person with standing may appeal the decision of the Planning Board by providing written notice to the County Manager within 15 days of the decision.

G ~~E~~. If notice of the appeal is not provided in writing within 15 days, then the decision of the Planning Board shall be final.

67). Amend Article 3, Common Review and Approval Procedures, Section 3.8.9.C. and D., Action by Board of County Commissioners, as follows:

3.8.9. Action by Board of County Commissioners

C. The Board of County Commissioners shall take action on ~~a rezoning request~~ the appeal of a rezoning decision based on the approval criteria in Section 3.8.10., as appropriate.

D. The Board of County Commissioners may approve the rezoning, deny the rezoning, or send the rezoning back to the ~~Zoning Administrator~~ Planning Director or designee for additional consideration.

68). Amend Article 3, Common Review and Approval Procedures, Section 3.8.12.A., Resubmission of Application, as follows:

3.8.12. Resubmission of Application

Upon final action to deny or approve an application for the rezoning of a piece of property, the Planning Board shall not review any applications for changes

affecting the same property or any portion thereof until the expiration of one year from the date of such previous action except as provided as follows:

A. The ~~Zoning Administrator~~ Planning Director may allow re-submission of such petition within one year period if it is determined that, since the date of action on the prior petition:

69). Amend Article 4, Zoning Districts, Section 4.8.2., CZ: Conditional Zoning, as follows:

~~4.8.2. CZ: Conditional Zoning~~

~~A. Purpose~~

~~The Conditional Zoing Overlay is established to offer flexibility to meet project needs that are not accommodated by conventional zoning districts. These overlay districts are approved with individualized development standards adopted as part of the rezoning. Property is rezoned to these districts in response to and consistent with a petition filed by the property's owner. The petition includes a site plan, a specification of the actual use planned, and any rules, regulations, or conditions that would govern development of the site. The petitioner must conduct at least one community meeting on the proposal prior to the official hearing on the rezoning. These districts are potentially available in conjunction with any of the conventional zoning classifications.~~

~~B. Designation of Conditional Zoning Overlay~~

~~1. A Conditional Zoning Overlay may only be established as a zoning map change in accordance with the requirements of Section 3.8, Rezoning.~~

~~2. A Conditional Zoning Overlay may be established in conjunction with any conventional zoning base district.~~

~~C. Permitted Uses and Development Standards~~

~~1. Any use permitted by right, subject to limitations, or through special use permit in the underlying base districts may be approved in the overlay. Uses allowed as a special use permit included with the Conditional Zoning Overlay shall not require separate approval.~~

~~2. Conditions pertaining to the uses, development standards, site features, improvements, etc. may be included with the approval; provided however, the petitioner must be agreeable to such conditions.~~

70). Amend Article 3, Common Review and Approval Procedures, Section 3.2.10., Duration of Validity, as follows:

3.2.10. Duration of Validity

An approved site plan shall remain valid for a period of three years from the date of approval. After the initial three-year period, construction or development

activity must be actively pursued to maintain validity. If construction or development activity is discontinued for a period of greater than 180 calendar days, the site plan shall expire and a new application must be submitted. Consistent with Chapter 160, Section 108.D.3., Brunswick County may provide that rights regarding a site-specific vesting plan shall be vested for a period exceeding three years, but not exceeding five years, where if warranted by the size and phasing of development, the level of investment, the need for the development, economic cycles, and market conditions or other considerations.

71). Amend Article 9, Administration and Enforcement, Section 9.5.1.A., Establishment, as follows:

9.5.1. Establishment

A. With Site-Specific ~~Development~~ Vesting Plan

1. ~~In order for a zoning vested right to be established upon approval of a site specific development plan, the applicant must indicate at the time of application, on a form to be provided by the County, that a zoning vested right is being sought.~~ Upon approval by the appropriate approval authority, site plans constituting a Site-Specific Vesting Plan shall be automatically vested for a period of three years unless a greater period is requested.

2. Each map, plat, site plan or other document evidencing a site-specific ~~development~~ vesting plan shall contain the following notation: "Approval of this plan established a zoning vested right under N.C.G.S. ~~Section 153A-344.1~~ 160D-108. Unless terminated at an earlier date, the zoning vested right shall be valid until (date)."

B. With Special Use Permit

1. Pursuant to N.C.G.S. ~~Section 153A-344.1~~ 160D-108, Vesting Rights and Permit Choice~~, as of May 1, 2007, a~~ vested right to undertake and complete the development and use of property under the terms and conditions as approved pursuant to this Ordinance shall be established with respect to any property upon the approval of a Special ~~Exception~~ Use Permit ~~for a site specific development vesting plan or a phased development plan~~.

2. The approved plans and conditions for a Special ~~Exception~~ Use Permit constitute, for purposes of N.C.G.S. ~~Section 153A-344.1~~ 160D-108, site-specific ~~development~~ vesting plans.

C. Multiphase Development

1. A multiphase development shall be vested for the entire development with the zoning regulations, subdivision regulations, and unified development ordinances in place at the time a site plan approval is granted for the initial phase of the multiphase development. This right shall remain vested for a period of seven years from the time a site plan

approval is granted for the initial phase of the multiphase development. For purposes of this section, "multiphase development" means a development containing 25 acres or more that (i) is submitted for site plan approval for construction to occur in more than one phase and (ii) is subject to a master development plan with committed elements, including a requirement to offer land for public use as a condition of its master development plan approval.

D. All Other Development Approvals

Consistent with the issuance of a development permit, all other development approvals shall be automatically vested for a period of 1 year.

72). Amend Article 9, Administration and Enforcement, Section 9.5.2, Approving Authority, as follows:

9.5.2. Approving Authority

~~Commentary: In order to determine the approving authority, refer to the table of permitted uses in Section 5.2.~~

Commentary: In order to determine the approving authority, refer to the Summary of Review Authority in Section 2.14.

73). Amend Article 9, Administration and Enforcement, Section 9.5.3.A., Application Requirements, as follows:

9.5.3. Application Requirements

A. An application for vested rights determination in excess of three years shall be submitted in accordance with Section ~~3.1.7.J~~ 3.1.8, Application Requirements. Applications shall include, at a minimum, the following information in addition to the standard information required:

1. Information on the proposed uses of the property that the applicant wishes to vest;
2. The length of time for which vesting is requested;
3. A listing of those provisions of this Ordinance from which vesting is requested;
4. Identification of the portions of the development plan for which vesting is requested;
5. Indication of the impact on the ability of the project to proceed as originally approved if vesting is not granted; and,
6. The proposed timetable for the construction of the phases of the project for which vesting is requested.

7. If the owner considers prior expenditures and economic impact to be relevant to the governing body's determination, then any economic information regarding expenditures shall be accompanied by information regarding benefits or profits realized resulting from phases of the development previously built.

~~B. Landowners seeking zoning vested rights on plats, special exception permit applications, or other plans that would not normally receive site plan approval, may apply for vested rights protection through submittal of an application which contains the identical information, fee, and plans required for a complete site plan application and an additional fee for a vested rights public hearing.~~

B. Pursuant to G.S. 160D-403(c), unless otherwise specified in this section, all other local development approvals expire one year after issuance unless work has substantially commenced.

C. An extension of vested rights not to exceed five years may be sought. The applicant must submit an application which contains the identical information, fee, and plans required for a complete site plan application and any required fee for a vested rights evidentiary hearing.

74). Amend Article 9, Administration and Enforcement, Section 9.5.5., Action by the Approving Authority, as follows:

9.5.5. Action by the Approving Authority

Commentary: In order to determine the approving authority, refer to the table of permitted uses in Section 5.2.

A. Upon receipt of a complete application the Zoning Administrator shall schedule an evidentiary hearing before the appropriate body, give public notice as set forth in Section 9.1, and forward a copy of the application with all related materials to the approving authority.

B~~A~~. The approving authority ~~may~~ shall hold the vested rights public hearing at the same time that the site plan is considered for approval.

C~~B~~. Approval by the approving authority shall confer upon the owner of the property a zoning "vested right" as defined in N.C.G.S. 160D-108 ~~NCGS §153A-344.1~~, effective on the date of approval. The approving authority may condition the approval upon terms and conditions reasonably necessary to protect the public health, safety, and welfare. Such conditional approval shall result in a vested right, although failure to abide by its terms and conditions will result in a forfeiture of vested rights.

75). Amend Article 9, Administration and Enforcement, Section 9.5.6., Duration as follows:

9.5.6. Duration

A. A right which has been vested as provided for in this section shall remain vested for a period of three years, unless a longer period, not to exceed five years, is granted by the approval authority. Modifications or amendments to an approved plan do not extend the period of vesting unless specifically so provided by the Board of Adjustment or the Planning Board upon approval of the modification and or amendment.

B. The Board of Adjustment or the Planning Board may approve an extension of a zoning vested right for a period of two years resulting in a total vesting period of five years if warranted by the size and phasing of development, the level of investment, the need for the development, economic cycles, and market conditions, or other considerations. Applications to extend a vesting period shall be considered by the same authority that approved the original vested right determination.

C. A multiphase development shall be vested for the entire development at the time a site plan approval is granted for the initial phase of the multiphase development. This right shall remain vested for a period of seven years from the time a site plan approval is granted for the initial phase of the multiphase development. For purposes of this section, "multiphase development" means a development containing 100 acres or more that is submitted for site plan approval for construction to occur in more than one phase and is subject to a master development plan with committed elements, including a requirement to offer land for public use as a condition of its master development plan approval.

76). Amend Article 9, Administration and Enforcement, Section 9.5.7.(A, C and D), Effect of Zoning Vested Rights, as follows:

9.5.7. Effect of Zoning Vested Rights

A. Following approval or approval of a site-specific ~~development~~ vesting plan, nothing in this section shall exempt such a plan from subsequent reviews and approvals to ensure compliance with the terms and conditions of the original approval, provided that such reviews and approvals are not inconsistent with the original approval.

C. The establishment of a zoning vested right shall not preclude the application of new laws or regulations as is allowed under ~~NCGS §160A-385.1~~ N.C.G.S. 160D-108. In addition, it shall not preclude overlay zoning that imposes additional requirements, but does not affect the allowable type or intensity of use, or ordinances or regulations that are general in nature and are applicable to all property subject to land use regulation. Otherwise applicable new or amended regulations shall become effective with respect to property that is subject to a site-specific ~~development~~ vesting plan upon the expiration or termination of the vested right in accordance with this section.

D. A vested right obtained under this section is not a personal right, but shall attach to and run with the subject property. After approval of a site-specific

~~development~~ vesting plan, all successors to the original landowner shall be entitled to exercise such right while applicable.

77). Amend Article 9, Administration and Enforcement, Section 9.5.8.(C, D, E, and F), Termination, as follows:

9.5.8. Termination

C. Upon findings by the Board of Adjustment or the Planning Board by ordinance and after notice and ~~public~~ an evidentiary hearing, that natural or man-made hazards on or in the immediate vicinity of the property, if uncorrected, would pose a serious threat to the public health, safety, and welfare if the project were to proceed as contemplated in the site-specific ~~development~~ vesting plan;

D. ~~Upon payment of compensation to the affected owner for all costs, expenses, and other losses incurred by the landowner together with interest;~~ The extent to which the affected landowner receives compensation for all costs, expenses, and other losses incurred by the landowner, including, but not limited to, all fees paid in consideration of financing, and all architectural, planning, marketing, legal, and other consulting fees incurred after approval by the local government, together with interest as is provided in N.C.G.S. 160D-106. Compensation shall not include any diminution in the value of the property that is caused by such action;

E. Upon findings by the Board of Adjustment or the Planning Board by ordinance and after notice and ~~public~~ an evidentiary hearing, that the landowner or the landowner's representative intentionally supplied inaccurate information or made material misrepresentations which made a difference in the approval by the approving authority of the site-specific ~~development~~ vesting plan; or

F. ~~Upon the enactment of a State or Federal law or regulation or local ordinances enacted in compliance with such laws or regulations that preclude development as contemplated in the site specific development plan.~~ Upon the enactment or promulgation of a State or federal law or regulation that precludes development as contemplated in the approved vested right, in which case the Board of Adjustment or the Planning Board may modify the affected provisions, upon a finding that the change in State or federal law has a fundamental effect on the plan, after notice and an evidentiary hearing.

78). Amend the Definitions Section as follows:

~~Site Specific Development Plan: A plan of land development submitted to the appropriate approval authority for the purpose of obtaining one of the following approvals/permissions pursuant to N.C.G.S. 153A334.1:~~

~~(a) A major site plan prepared for a Special Exception to this Ordinance based upon such required and official site plan;~~

~~(b) A Planned Unit Development Plan jointly receiving permissions/authority under the terms of this Ordinance and the Subdivision Ordinance, thus a combined Zoning Special Exception and preliminary plat.~~

~~(c) Or such other combination of approvals and permissions under both this Ordinance and the Subdivision Ordinance as from time to time may be developed in accordance with the intent of this General Statute.~~

Site-Specific Vesting Plan: A plan which has been submitted to the County by a landowner describing with reasonable certainty the type and intensity of use for a specific parcel or parcels of property. Such plan may be in the form of, but not be limited to, any of the following plans or approvals:

(a) A planned unit development plan,

(b) A subdivision plat,

(c) Minor and major site plans,

(d) A special use permit,

(e) A conditional zoning and an associated site plan,

(f) or any other land-use approval designation as may be utilized by the County.

79). Amend Article 3, Common Review and Procedures, Section 3.1.4.A and C, Setback Certification, as follows:

3.1.4.A. Setback Certification

~~A. A foundation survey shall be required to certify setback requirements for all residential principal and accessory structures with the exceptions noted below in Section 3.1.4.C. The foundation survey shall be submitted at the time of the foundation inspection and must be signed and sealed by a registered Professional Land Surveyor (PLS). The foundation survey map must show the structure, property lines, distance from the structure to the property lines, the setback line, easements, and any existing structures and any other encumbrances associated with the property. A signed and sealed letter from a Professional Land Surveyor, identifying the property and structure and certifying that structure meets or exceeds the setback for the zoning district in which it is located may be provided in lieu of a survey map.~~

A. Setback Certification shall be required to ensure setback requirements are met for all residential principal and accessory structures with the exceptions noted below in Section 3.1.4.C. Setback Certification shall be submitted at the time of the foundation inspection and must be signed

and sealed by a registered Professional Land Surveyor (PLS). Setback Certification may be provided in the following forms:

1. Foundation Survey – A signed and sealed foundation survey from a Professional Land Surveyor must show the structure, property lines, distance from the structure to the property lines, easements, any other existing structures, and any other encumbrances associated with the property.

2. Letter - A signed and sealed letter from a Professional Land Surveyor must identify the property and structure including the zoning district and setback requirements of that district and certify that the structure meets or exceeds these requirements.

C. Exceptions to ~~Foundation Survey~~ Setback Certification Requirements: Setback Certification shall not be required for the following:

1. Any residential principal ~~or accessory structure~~ that is located more than fifty feet (50') from all property ~~line~~ lines;

2. Any residential accessory structure that is located more than fifty feet (50') from the front property line and more than fifteen feet (15') from any rear or side property line;

~~2~~ 3. Accessory structures that are no more than twelve feet (12') in any dimension;

~~3~~ 4. ~~Open~~ Uncovered patios;

~~4~~ 5. ~~Open~~ Uncovered decks;

~~5~~ 6. Fences and walls;

~~6~~ 7. Signs;

8. Generators, HVAC units, and other mechanical equipment;

9. Swimming pools;

~~7~~ 10. Structures that are part of a Bona Fide Farm; and

~~8~~ 11. Individual mobile homes located in a mobile home park.

80). Amend Definition Section as follows:

Brewery: A facility for brewing of beer that produces 25,000 barrels or more ~~US beer barrels (460,000 gallons)~~ per year (or applicable volume per current NCGS).

Barrel: The term "barrel," when used in connection with beer, ale, porter, and other similar fermented liquor is a unit of 31 liquid gallons.

Distillery: A facility for distilling spirits that produces more than 50,000 US gallons of spirits per year.

Micro-distillery: A distillery that produces no more than 50,000 US gallons per year. Other typical names include, but are not limited to, “craft distillery,” “small batch distillery,” and “artisan distillery.”

Micro-winery: A facility that produces wine but does not typically farm fruit on site and does not exceed 50,000 gallons per year.

Winery: A facility that produces wine but does not typically farm fruit on site and exceeds 50,000 gallons per year.

81). Amend Article 5, Permitted Uses, Section 5.1.4.F., Restaurants, as follows:

Accessory Uses: Microbrewery, Micro-distillery, Micro-winery

82). Amend Article 5, Permitted Uses, Section 5.1.4.K., Microbrewery, as follows:

Principal Uses: Microbrewery, Micro-Distillery, Micro-Winery
Accessory Uses: Restaurants and Tasting Rooms (as accessory uses to breweries, distilleries, and wineries)

83). Amend Article 5, Permitted Uses, Section 5.2.3., Use Table, as follows:

Micro-distillery/Micro-winery – Allow by Permitted Use in the following zoning districts: CLD; NC; CI; IG & RUI. (Add Micro-distillery/micro-winery to micro-brewery as follows: Microbrewery/micro-distillery/micro-winery)

Microbrewery/micro-distillery/micro-winery – Allow by Special Use Permit in the RR and MR-3200 zoning districts.

Distillery/Winery – Allowed by Permitted Use in the CI & IG zoning districts. (Add Distillery/Winery to Brewery in the use table under Heavy Industrial as follows: Brewery/Distillery/Winery)

84). Amend Article 6, Design and Performance Standards, Section 6.12.6.A.3., Required Parking, as follows:

Use Category	Use	Spaces Required
Commercial Uses		
Brewery, Distillery, Winery	Brewery, Distillery, or Winery (including micro)	1 per 100 SF Taproom + 1 per 500 SF Production Area

85). Amend Article 3, Common Review and Approval Procedures, 3.1.2., Change of Use Approval Required, as follows:

3.1.2. Change of Use Approval Required

Change in the use of a structure or land shall require approval of the Zoning Administrator and other County Departments or outside agencies as required by applicable regulations ~~or as deemed appropriate for the proposed use. There shall be no fee charged for review of changes within the same category (e.g.,~~

~~retail to retail, residential to residential, etc.).~~ Fees for Changes of Use ~~to a different category (e.g., retail to industrial, storage to assembly, residential to office, etc.)~~ shall be charged in accordance with the current fee schedule adopted by the Board of Commissioners. The change of use shall address the following:

1. Limited standards of Section 5.3 for the proposed use;

2. Off-street parking and loading requirements of Section 6.12;

3. Required buffers of Section 6.3; and

4. Utilities, Dumpster, Recycling and Trash Handling requirements of Section 6.18.

86). Amend Article 4, Zoning Districts, Section 4.9.4.C., Criteria for Qualification, as follows:

C. Criteria for Qualification

A VAD, when initially established, shall contain a minimum of ~~10~~ 3 contiguous acres of qualified farmland; or two or more qualified farms which contain a minimum of ~~10~~ 3 acres in total and are located within a mile of each other.

87). Amend Article 5, Permitted Uses, Section 5.2.3., Use Table, as follows:

Remove ~~R 7500~~ as a Limited Use for agricultural tourism.

88). Amend Article 5, Permitted Uses, Section 5.4.1.C, Accessory Structures, and renumber other items as follows:

5.4.1. Accessory Structures

C. All accessory structures shall be located no less than five feet from any existing structure.

~~C.~~D. In all Residential districts accessory buildings or structures may not exceed the height limit for the zoning district. Setback requirements are as follows:

~~D.~~E. Generally, buildings or structures accessory…

89). Amend Article 5, Permitted Uses, Section 5.4.4., Home Occupations, as follows:

A. No display of goods, products or services shall be visible off site with the exception of one commercial vehicle (see Section 5.4.4.C.) and one on-premise sign (see Section 5.4.4.F.). There shall be no additional external evidence of the activity such as ~~commercial vehicles,~~ window displays, outside storage, smoke, noise, odors or other nuisances emitted from the premises.

90). Amend Article 6, Design and Performance Standards, Section 6.3.4.D., and renumber other items as follows:

D. Septic appurtenances may be located in the required buffer provided that buffer requirements are met.

E~~D~~. Ingress and egress to the proposed use, and utility lines and appurtenances, may cross the buffer provided they minimize the amount of buffer taken.

F~~E~~. The buffer area may be included as part of the calculation of any required open space.

G~~F~~. Identification signs may be located within a buffer as specifically permitted in the Sign Ordinance. The landscape buffer shall be designed to address visibility of permitted ground signs.

H~~G~~. Lighting may be located within a buffer as specifically permitted in Section 6.9, Outdoor Lighting. Article 6 Design and Performance Standards 6.3 Required Buffers

I~~H~~. Other activities and development required by this Ordinance or expressly authorized by the Planning Director.

91). Amend Article 6, Design and Performance Standards, Section 6.3.9.A.3.vi., Required Project Boundary Buffer Table, as follows:

		ZONING DISTRICT of ADJOINING PROPERTY					
		Rural Low Density Residential and CP	R-7500 , R-6000, and SBR-6000	MR-3200 and N-C	C-I	C-LD and RU-I	I-G
ZONING DISTRICT of SUBJECT PROPERTY	Rural Residential and CP	0[1]/0[2]	.2/.2	.4/.6	.2/.8	.2/.8	.2/1.0
	R-7500, R-6000, and SBR-6000	.2/.2	0[1]/0[2]	.2/.4	.2/.6	.2/.6	.2/1.0
	MR-3200 and N-C	.4/.6	.2/.4	0[1]/0[2]	.2/.6	.2/.6	.2/1.0
	C-I	.6/.8	.4/.6	.4/.6	0/0	.2/.4	.2/1.0
	C-LD and RU-I	.6/.8	.4/.6	.4/.6	.2/.4	0/0[2]	.2/1.0
	I-G	.8/1.0	.8/1.0	.6/1.0	.6/1.0	.4/.6	0/0

[1] Non-residential uses locating next to vacant property shall be required to provide a 0.2 buffer.
[2] When locating a non-residential use in a Rural Residential, R-7500, R-6000, SBR-6000, MR-3200, NC, C-LD, or RU-I Zoning District next to an existing residential developed property, a 0.4 buffer shall be required. Non-residential uses locating next to other non-residential uses are not required to provide a buffer.

92). Amend Article 6, Design and Performance Standards, Section 6.3.9.A.6, Buffer Alternatives, as follows:

MINIMUM REQUIRED PROJECT BOUNDARY BUFFER Buffer Depth and Plants Required Per 100 Linear Feet				
Required Opacity[1]	Alternative 1 Plantings	Alternative 2 Plantings	Alternative 3 Plantings + 6-Foot (Height) Fence[2]	Alternative 4 Plantings + 6-Foot (Height) Wall[3]
0.2	10 feet 1 canopy 1 understory 7 shrubs	10 feet 1 canopy 2 understory 3 shrubs	Not available	Not available
0.4	20 feet 2 canopy 4 understory 25 shrubs	20 feet 2 canopy 6 understory 9 shrubs	15 feet width 3 understory 3 shrubs	10 feet width 3 understory 3 shrubs
0.6	30 feet 3 canopy 6 understory 34 shrubs	30 feet 3 canopy 8 understory 13 shrubs	20 feet width 0 canopy 3 understory 3 shrubs	15 feet width 0 canopy 3 understory 3 shrubs
0.8	50 feet 5 canopy 7 understory 43 shrubs	50 feet 4 canopy 10 understory 17 shrubs	35 feet width 0 canopy 5 understory 7 shrubs	25 feet width 0 canopy 5 understory 7 shrubs
1.0	80 feet 5 canopy 8 understory 49 shrubs	80 feet 4 canopy 11 understory 19 shrubs	60 feet width 0 canopy 5 understory 7 shrubs	40 feet width 0 canopy 5 understory 7 shrubs

Note:
[1] Required Opacity x 100 = % Required Opacity (e.g., .2 times 100 = 20% Required Opacity).
[2] When Alternative 3 is selected, the fence type must be 100% opaque and comprised of either wooden or vinyl material.
[3] When Alternative 4 is selected, the wall must be designed in conformance with Section 6.3.10.A Walls, and Section 6.3.10, Walls, Berms, and Fences within Buffers.
[4] When Alternative 3 is selected, a 6 foot berm may be used in lieu of a fence, however, the planting requirements of Alternative 3 and the standards provided in Section 6.3.10.C., Berms, shall be met.

93). Amend Article 6, Design and Performance Standards, Section 6.3.8., Street Buffers, as follows:

6.3.8. Street Buffers

Street buffers shall be required and existing vegetation should be used to satisfy these planting requirements where possible (see Section 6.1.4, Existing Vegetation). No vegetation or fence shall interfere with a required clear sight triangle at a driveway or

intersection (See Section 6.15). ~~Berms constructed in accordance with Section 6.3.10.C, Berms with Vegetation, are encouraged as a component of any street buffer and the Planning Director may allow up to 25% reduction in the required buffer depth with a berm.~~

94). Amend Article 6, Design and Performance Standards, Section 6.3.10.C., Berm with Vegetation, as follows:

C. Berm with Vegetation

~~1. The Planning Director may allow a reduction of up to 25% of the required buffer depth when a berm meeting these requirements is provided.~~

~~2~~1. An earthen berm may be used to meet buffer requirements ~~in conjunction with planted vegetation~~ provided that the ~~combined~~ height of the berm ~~and planted vegetation~~ shall be ~~at least~~ six feet, shall meet the planting requirements of Alternative 3 of the Buffer Alternatives Table and provide approximately 75% opacity within one year of planting.

~~3~~2. The slope of the berm shall be stabilized with vegetation and no steeper than 3:1. The height of the berm ~~may not exceed~~ shall be six feet, with a level or rounded area on top of the berm. The berm shall be constructed of compacted earth.

~~4~~3. Prior to issuance of the first certificate of compliance, berms shall be planted to ensure coverage by live plant material within three to five years.

~~5~~**4**. When berms are planned to be installed within required buffers, storm drainage plans submitted with an application shall be designed to anticipate a 100-year storm event.

95). Amend Article 6, Design and Performance Standards, Section 6.4.4.B., Amounts of Open Space and Recreation Area to be Provided, as follows:

MINIMUM OPEN SPACE REQUIREMENT				
	RR	R-7500	SBR-6000 / R-6000*	MR-3200
Development Type	Percent of Gross Development (Project) Area			
Conventional	3	5	7	15
PD	15	20	25	30
Unless specifically reduced by the Planning Director, at least 15% of the required open space must be in the form of usable recreation area (see Section 6.4.4.C.2.i, below) *SBR-6000/ R-6000 open space standards apply to all commercial districts.				

96). Amend Article 6, Design and Performance Standards, Section 6.12.6.A.3., Required Parking, as follows:

Add the following language to the Required Parking Table for "All Heavy Industrial, except as listed below" & "All light industrial":

1 per 1,000 SF enclosed floor area

1 per 5,000 SF outside storage and/or work area

Add the following language to the Required Parking Table for "Outdoor Recreation":

Miniature Golf	2 Spaces Per Hole
Driving Range	1 Space Per Stall
Batting Cage	1 Space Per Stall
Shooting Range	1 Space Per Stall

97). Amend Article 6, Design and Performance Standards, Section 6.18.1., Utility, Dumpster, Recycling and Trash Handling, as follows:

6.18 ~~MISCELLANEOUS~~ UTILITY, DUMPSTER, RECYCLING AND TRASH HANDLING FACILITIES

6.18.1. ~~Utility, Dumpster, Recycling and Trash Handling~~ Applicability

~~A. Applicability~~

98). Amend Article 6, Design and Performance Standards, Section 6.18.2.A and B, Location, as follows:

6.18.2. Location

A. All utilities (including heating or air conditioning units and other mechanical equipment) dumpsters and trash handling facilities shall be located on the same lot as the use served unless shared facilities are approved by the Planning Board. ~~No such facilities shall be located in a required front yard~~.

B. Dumpsters and/or trash handling facilities shall not be located within any required buffer or within five feet of any property line, whichever is greater. Such facilities shall not be located in front of the front wall of the structure.

C. HVAC and other mechanical equipment shall not be located in the required front yard.

99). Amend Article 6, Design and Performance Standards, Section 6.22.1.A., Applicability, as follows:

6.22.1. Applicability

A. ~~Outdoor display and storage shall be permitted in any nonresidential district only through the Administrative Adjustment process in Section~~

~~9.6.~~ A binding site plan illustrating the extent of the permitted area for outdoor display shall be required.

100). Amend Article 6, Design and Performance Standards, Section 6.22.3., as follows and renumber other items appropriately:

6.22.3. Surfacing Requirement

All areas used for outdoor display and storage shall be surfaced with asphalt bituminous, concrete or dustless material and shall be maintained in a smooth, well-graded condition.

6.22.~~3~~4. Exempt

6.22.~~4~~5. Outdoor Display

6.22.~~5~~6. Outdoor Storage

101). Amend Article 9, Administration and Enforcement, Section 9.1, Notice and Public Hearings, as follows:

	NOTICE REQUIRED			PUBLIC HEARING REQUIRED			
				Board of Adjustment	Planning Board	Board of County Commissioners	
	Published	Mailed	Posted	BOA	PB	BOCC	
Text Amendment	✓				✓	✓	Section 3.7
Rezoning	✓	✓	✓		✓		Section 3.8
Rezoning Appeal						✓	Section 3.8
Variance		✓	✓	✓	✓		Section 3.6
Subdivision- Preliminary Plat		✓			✓		Section 3.4.11
Site Plan- Major		✓	✓	✓	✓		Section ~~3.15.B~~ 3.2
~~Site Plan- Multifamily Developments~~			~~✓~~		~~✓~~		~~Section 3.15.A.3~~
Planned Development Review		✓	✓		✓		Section 3.3.3
Zoning Vested Right				✓	✓		Section 9.5
Special Use Permit		✓	✓	✓	~~✓~~		Section 3.5
Appeal of Administrative Decision				✓			Section 9.8
Nonconforming Use Certificate		✓	✓				Section 10.3

102). Amend Article 10, Nonconformities, Section 10.3.5.A.3., Discontinuance, as follows:

~~3. If a nonconforming use fails to maintain a valid business license, the use will be considered to have been discontinued.~~



Brunswick County Unified Development Ordinance Refinements

2021

Why are we here

?

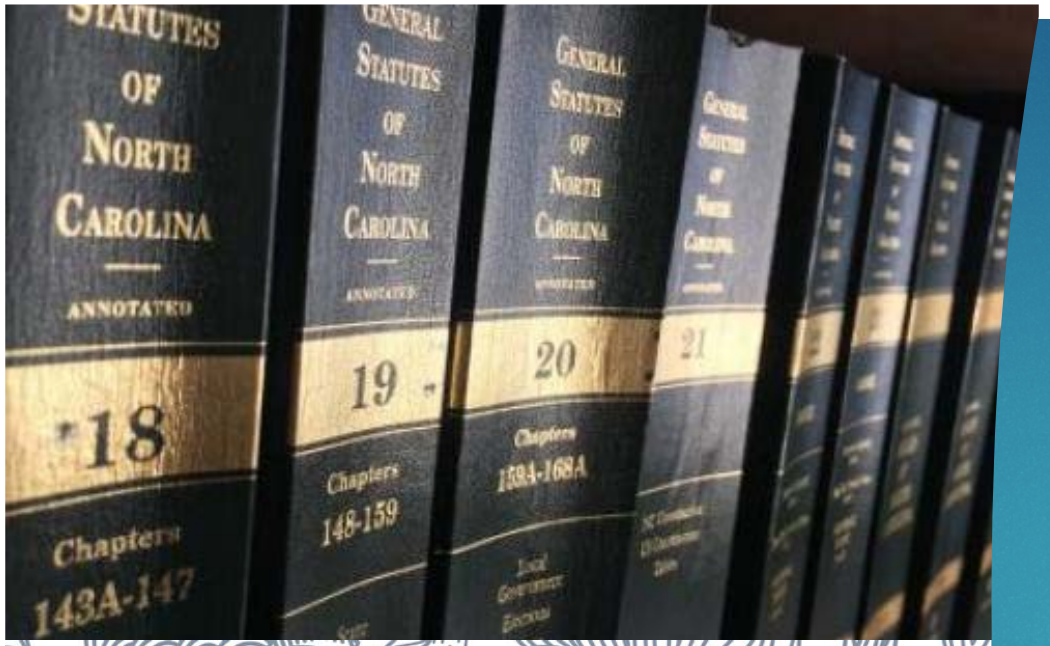
UDO Refinements Purpose

Comply with *CHANGES* in the NC General Statutes (Chapter 160D)

To make Brunswick County *BETTER*

UPDATE and respond to existing conditions

CORRECTIONS



North Carolina General Statutes Chapter 160D Update

BRUNSWICK COUNTY BOARD OF COMMISSIONERS

BRUNSWICK COUNTY PLANNING

5/17/2021

Introduction to Chapter 160D

The new Chapter 160D of the North Carolina General Statutes consolidates current city- and county-enabling statutes for development regulations (previously in Chapters 153A and 160A).

- Consolidates into a single, unified chapter.
- More logical, coherent organization.
- No major policy changes or shifts in the scope of authority granted to local governments,
- Clarifies amendments and consensus reforms that will need to be incorporated into local development regulations.
- Affects *all city and county zoning, subdivision, and other development regulations, including unified-development ordinances, and all will need conform to the new law*.
- *Chapter 160D is effective now!*
  - *Local governments have until August 1, 2021, adoption to conform to this new law.*

Summary of Amendments – 160D

- Update References to North Carolina General Statutes (153A to 160D)
- Add updated Conflicts of Interest Language for Decision-Making and Administrative Bodies
- Add definitions consistent with the State of North Carolina for building, dwelling, dwelling unit, & sleeping unit.
- Add clarification for enforcement procedures.
- Update process for permit revocation.
- Require written consent from property owner for Special Use Permits.
- Add clarification for mailed notices to extend across transportation corridors such as major highways.
- Add clarification for development approvals to be issued in writing.
- Add clarification for who can apply for development approval.
- Add clarification for development approvals to run with the land.

Summary of Amendments – 160D

- Update Rezoning Section of the UDO to include consistency statement language consistent with current practices.
- Update Rezoning Section to remove conditional rezoning as an overlay district.
- Reorganize Rezoning Section to establish that conditional rezoning effectively create a unique zoning district.
- Update Rezoning Section to prohibit third party down-zonings when not initiated by the County.
- Clarify rezoning decisions by the Planning Board and appeals by the Board of Commissioners.
- Update Vested Rights Section of the UDO to better define which projects are eligible for vested rights.
- Clarify Vested Rights periods for site-specific plans (3 years) and multi-phase development projects that are 25 acres or more (7 years).



2021 Staff Proposed Amendments

BOARD OF COMMISSIONERS

5/17/2021

BRUNSWICK COUNTY PLANNING

Summary of Staff Proposed Changes

- Amend UDO to better clarify the setback certification requirement and applicable exemptions as well as to reduce the requirement for accessory structures.
- Amend UDO to allow distilleries, micro-distilleries, wineries, and micro-wineries consistent with breweries and micro-breweries.
- Add parking requirements for heavy/light industrial, miniature golf, batting cages, driving ranges, and shooting ranges.

Summary of Staff Proposed Changes

- Amend UDO to remove outdated Business License Reference.
- Amend UDO to remove administrative adjustment language for Outdoor Display and Storage to better reflect current practices.
- Amend UDO to remove inconsistences in standards in for Home Occupations.
- Amend UDO to add language for required standards for change of use applications.
- Amend UDO to establish surfacing requirements for Outdoor Display and Storage.
- Amend UDO to allow use of septic system within a required buffer.
- Amend UDO to update the VAD requirement from 10 acres to 3 acres.

Summary of Staff Proposed Changes

- Amend UDO to remove R-7500 as a district that allows agricultural tourism as a permitted use. This use would be allowed in a bona-fide farm.
- Amend UDO to clarify separation requirements for accessory structures from all other structures.
- Rename Section 6.18 from Miscellaneous to Utility, Dumpster, Recycling and Trash Handling Facilities for better clarification.
- Amend the alternative buffer table to add the conservation and protection (CP) zoning district consistent with the RR district.
- Amend UDO to clarify open space standards for major subdivisions and planned developments in commercial districts.
- Amend UDO to update the Notices and Public Hearings table to make corrections and better reflect current practices.

Setback Certification Requirement

- A foundation survey is required for residential structures that are located within fifty feet (50') from any property line. This requirement is intended to identify errors of placement of structures before the project is too far along. However, this requirement can be burdensome on some property owners.
- Amend UDO to better clarify the requirement language and the applicable exemptions and to reduce the requirement for accessory structures.
- Clarifies that swimming pools and generators, HVAC units and other mechanical equipment are exempt.
- Staff proposed amendment exempts any residential accessory structure that is located more than fifty feet (50') from the front property line and more than fifteen feet (15') from any rear or side property line.

Micro-Breweries, Distilleries, and Wineries

Proposal to amend UDO to allow distilleries, wineries, and micros consistent with Breweries and Micro-breweries as currently provided.

- Amend Brewery definition to remove gallons language. Barrels are used in this definition. The State of North Carolina defines the volume of barrels.
- Add definitions for barrel, distillery, micro-distillery, winery, and micro-winery.

  - Distilleries produce more than 50,000 gallons of sprits per year.

  - Wineries produce more than 50,000 gallons a year.



Breweries, Distilleries, and Wineries

- Provide that micro-distilleries and micro-wineries would be allowed by right in the CLD, NC, CI, IG, and RUI Zoning districts, consistent with micro-breweries.
- Add micro-brewery/micro-distillery/micro-winery as a use allowed by Special Use Permit in the RR and MR-3200 District.
- Add Distillery/Winery as permitted uses in the CI and IG districts, consistent with breweries.
- Add parking requirements for breweries, etc. as follows:
  - 1 Per 100 SF Taproom and 1 per 500 SF Production Area



Required Parking Table

Heavy and Light Industrial parking standards only address the enclosed floor area and not the outdoor use area. In addition, specific outdoor recreation standards need to be provided.

- Proposal to add parking standard for outside storage and/or work area as follows:
  - 1 Per 5,000 SF outside storage and/or work area
- Add the flowing use standards for the Required Parking Table for “Outdoor Recreation”
  - Miniature Golf – 2 Spaces Per Hole
  - Driving Range – 1 Space Per Stall
  - Batting Cage – 1 Space Per Stall
  - Shooting Range – 1 Space Per Stall



Outdated Business License Reference

Section 10.3.5., Loss of Nonconforming Use Status, refers to a requirement for a valid business license.

- Counties can not require a business license in the State of North Carolina
- Proposal to remove Section 10.3.5.3. because it is an outdated requirement as follows:

~~3. If a nonconforming use fails to maintain a valid business license, the use will be considered to have been discontinued.~~



Outdoor Display and Storage

Section 6.22, Outdoor Display and Storage, provides that outdoor display and storage shall be permitted in any nonresidential district only through the Administrative Adjustment process in Section 9.6.

This is the incorrect process for Outdoor Display and Storage.

- Proposal to amend Section 6.22.1.A. to remove this outdated language as follows:

6.22 OUTDOOR DISPLAY AND STORAGE

6.22.1. Applicability

A. ~~Outdoor display and storage shall be permitted in any nonresidential district only through the Administrative Adjustment process in Section 9.6.~~ A binding site plan illustrating the extent of the permitted area for outdoor display shall be required.

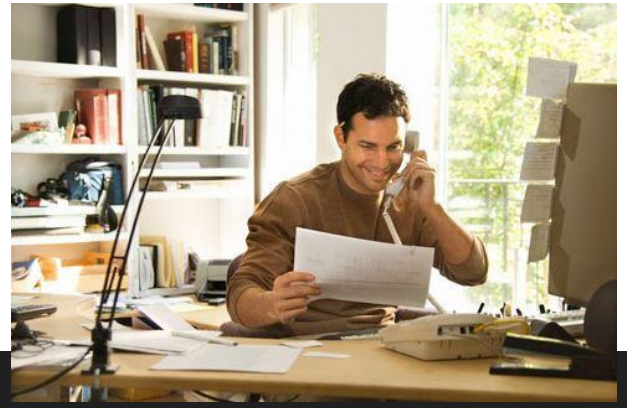
Home Occupations

In Section 5.4.4., Home Occupations, part A provides that no display of goods products or services shall be visible off-site and includes that there shall be no external evidence such as commercial vehicles.

Part C provides that one commercial vehicle may be allowed.

Part F provides that one 3 square feet sign of commercial quality is permitted.

- Proposal to amend Section 5.4.4.A. to clarify that one commercial vehicle and one on premise sign may be allowed.





Change of Use Approval Required

- Proposal to remove fee schedule language in Section 3.1.2. and just refer to the fee schedule as it is subject to change.
- Changes of use may occur within the same category (retail to retail) or within two separate categories (residential to office, retail to industrial). Currently it is unclear what is required for a change of use in terms of upfitting the site.



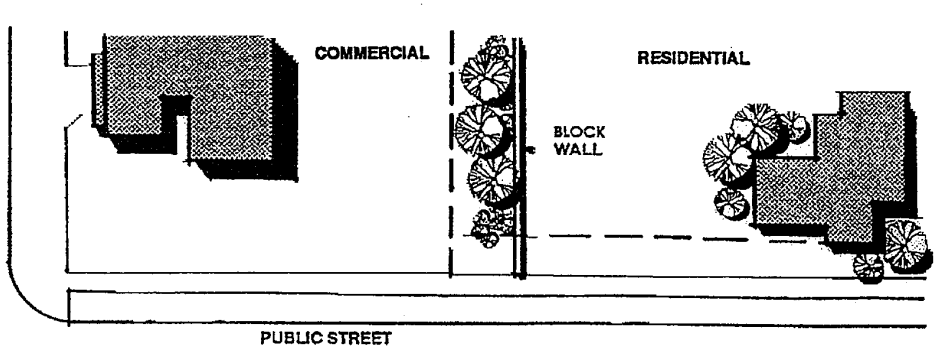
Change of Use Approval Required

Proposal to add language to Section 3.1.2. to clarify what elements of the site shall be addressed with the change of use such as the following:

- Limited standards of Section 5.3 for the proposed use;
- Off-street parking and loading requirements of Section 6.12;
- Required buffers of Section 6.3; and
- Utilities, dumpster, recycling and trash handling requirements of Section 6.18.







Outdoor Display and Storage Surfacing Requirement Clarification

Surfacing requirements for outdoor storage areas are unclear.

- Clarifying amendment to add language to Section 6.22, Outdoor Display and Storage, to include that all areas used for outdoor display and storage shall be surfaced with the appropriate material such as asphalt bituminous, concrete or dustless material and shall be maintained in a smooth, well-graded condition.



Permitted Use of Buffer Area

Section 6.3.4., Permitted Use of Buffer Area, discusses what may be allowed within the buffer area of a project but it currently does not address septic items.

- Proposal to add language to clearly allow septic items to be located in the required buffer as long as buffer requirements are met.
- Keep in mind that environmental health requirements will limit the location of septic items in relationship to property lines, easements, and structures as well as limit plantings in septic areas.
- This would provide more flexibility for applicant's site plans.

Criteria for Qualification Voluntary



The Voluntary Agriculture District Board changed the required minimum acreage for participation in the VAD Program from 10 acres to 3 acres.

- *Proposal to correct Section 4.9.4.C., Criteria for Qualification (VAD), to reflect this change.*

C. Criteria for Qualification

A VAD, when initially established, shall contain a minimum of ~~10~~ 3 contiguous acres of qualified farmland; or two or more qualified farms which contain a minimum of ~~10~~ 3 acres in total and are located within a mile of each other.

Agricultural Tourism in Districts other than RR (Rural Residential)

The use table provides that Agricultural Tourism is allowed in R-7500 with limited standards. Section 5.3.2.B.5. states that the use in only allowed by a bona fide farm.

- Proposal to amend Table 5.2, Use Table, to remove R-7500 as a district that allows agricultural tourism as a permitted use subject to limited standards, consistent with 5.3.2.B.5., agricultural tourism would be allowed with bona-fide farm status.
- Also add the word districts to the list of allowed zonings to Section 5.3.2.B.5. for clarity.

Separation for Accessory Structures

Accessory structures are allowed to be located no less than five (5) feet from any other structures, but this is not clear in the UDO.

- Proposal to amend Section 5.4.1., Accessory Structures, to clarify that accessory structures shall not be located within 5 feet of any other structure.

Utility, Dumpster, Recycling and Trash Handling Facilities

Section 6.18, is titled Miscellaneous and solely refers to Utility, Dumpster, Recycling and Trash Handling Facilities.

- Proposal to rename Section 6.18 from Miscellaneous to Utility, Dumpster, Recycling and Trash Handling Facilities for better clarity.

Alternative Buffer Table

Section 6.3.9.A.3.vi., Alternative Buffer Table, provides opacity requirements base on subject project zoning and adjoining property zoning, but it is not comprehensive.

- Proposal to add the CP (Conservation and Protection) zoning district consistent with the RR district as follows:

ZONING DISTRICT of SUBJECT PROPERTY	ZONING DISTRICT of ADJOINING PROPERTY					
	Rural Low Density Residential and CP	R-7500 , R-6000, and SBR-6000	MR-3200 and N-C	C-I	C-LD and RU-I	I-G
Rural Residential and CP	0[1]/0[2]	.2/.2	.4/.6	.2/.8	.2/.8	.2/1.0
R-7500, R-6000, and SBR-6000	.2/.2	0[1]/0[2]	.2/.4	.2/.6	.2/.6	.2/1.0
MR-3200 and N-C	.4/.6	.2/.4	0[1]/0[2]	.2/.6	.2/.6	.2/1.0
C-I	.6/.8	.4/.6	.4/.6	0/0	.2/.4	.2/1.0
C-LD and RU-I	.6/.8	.4/.6	.4/.6	.2/.4	0/0[2]	.2/1.0
I-G	.8/1.0	.8/1.0	.6/1.0	.6/1.0	.4/.6	0/0

[1] Non-residential uses locating next to vacant property shall be required to provide a 0.2 buffer.
[2] When locating a non-residential use in a Rural Residential, R-7500, R-6000, SBR-6000, MR-3200, NC, C-LD, or RU-I Zoning District next to an existing residential developed property, a 0.4 buffer shall be required. Non-residential uses locating next to other non-residential uses are not required to provide a buffer.

Amounts of Open Space and Recreation Area to be Provided

Table 6.4.4.B., Minimum Open Space Requirement, provides open space requirements for major subdivisions and planned developments for the RR, R-7500, SBR-6000, R-6000, and MR-3200 zoning districts.

Proposed amendment to clarify open space standards in for major subdivisions and planned developments in commercial districts.

- SBR-6000/R-6000 open space standards will apply to all commercial districts.

Notices and Public Hearings

Section 9.1, Notice and Public Hearings, provides which projects require public hearings and provides the required notices.

- Proposal to update the Notice and Public Hearings table to make corrections and better reflect current practices.
  - Add Mailed Notice Required for Major Site Plans.
  - Add Public Hearing Required at Planning Board for Major Site Plans.
  - Correct Major Site Plan Section Reference from Section 3.15.B. to Section 3.2.
  - Remove Site Plan – Multifamily Developments Category (These will be permitted by right or considered a major site plan if they meet the threshold)
  - Remove Public Hearing Required by Planning Board for Special Use Permits (Special Use Permits go to the Board of Adjustment)

Text Amendments Timeline

- March 17th: Planning Staff begin finalizing proposed text amendments based on workshop.
- April 12th: Planning Board Meeting and Public Hearing
- May Date TBA: Commissioner's Meeting and Public Hearing

General Statutes Reference Update

Chapter 160D effectively reorganizes and combines sections of Chapters 153A(applicable to counties) and Chapter 160A (cities) that address planning and development regulations into a new section of the general statutes.

- Need to update all outdated references in the UDO, Planning Board Rules of Procedure , and Board of Adjustment Rules of Procedure (separate from UDO).

- Example:

3.4.2. No Subdivision without Plat Approval

Pursuant to ~~G.S. 153A-330~~ N.C.G.S. 160D-801, a final plat shall be prepared, approved, and recorded pursuant to the provisions of this Ordinance whenever any subdivision of land takes place in Brunswick County.

Special Use Permit References

The term special exception permit was used historically when referring to special use permits. This term is outdated, and ordinances and bylaws must be updated to change any references to special exception permits to special use permits.

- Currently, there are over 30 references to special exception permits.

Special ~~exception~~ use permit

Conflicts of Interest



Proposed amendment to add Conflicts of Interest section in Section 2.1 of Article 2, Decision-Making and Administrative Bodies, of the UDO. Proposed amendment addresses:

- Governing Board
- Appointed Boards
- Administrative Staff
- Quasi-judicial Decisions
- Clarifies Resolution of Objection
- Clarifies Familial Relationship

North Carolina Definitions

Chapter 160D generally requires ordinance definitions to be consistent with the State of North Carolina's definitions. Proposed amendment to add/redefine the following terms.

- Building: Any structure used or intended for supporting or sheltering any use or occupancy.
- Dwelling: A building that contains one or two dwelling units used, intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes.
- Dwelling Unit: A single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.
- Sleeping Unit: A room or space in which people sleep, which can also include permanent provisions for living, eating, and either sanitation or kitchen facilities but not both. Such rooms and spaces that are also part of a dwelling unit are not sleeping units.

Enforcement Procedures: Notice of Violation

Amendment to clarify recipients of notices of violation.

- 160D clarifies that notices of violation shall be issued to both the landowner and the violator if different.
- Also, clarifies that the Zoning Administrator must certify that the notice was provided.

Permit Revocation

Chapter 160D provides that permit revocation must follow the same process as the original approval

- The County shall follow the same development review and approval process required for issuance of the development approval, including any required notice or hearing, in the review and approval of any revocation of that approval.
- If a project is administratively approved, it can be administratively revoked.
- If a project requires board approval such as a Special Use Permit, then it will need to go back to the board to be revoked.

Written Consent for Special Use Permit

- Must obtain applicant's/landowner's written consent to conditions related to a special use permit to ensure enforceability.
- Verbal consent to the conditions associated with the Special Use Permit must be agreed to by the applicant at the meeting once the Board discusses and decides on the case.
- Written consent is required from the applicant following the meeting as part of the draft Special Use Permit that is sent to the applicant once the Special Use Permit is approved.

Public Notice Requirement

Public notices requirements shall include properties separated by a transportation corridor.

- Historically, this has been common practice for mailed notices, however, it is not reflected in the UDO.
- Proposal to add language to UDO to reflect this requirement.



Development Approval Applications



Chapter 160D clarifies who can apply for a development permit.

- Proposal to add language to Section 3.1.1., Development Permit Required, to clarify that the following parties can apply for a development permit:
  - Landowner
  - A lessee or person holding an option or contract to purchase or lease the land.
  - An authorized agent of the landowner.

Development Approval in Writing

Chapter 160D clarifies that the county must provide development approvals in writing.

- This may be provided in print or electronic form.
- If provided in electronic form, then it must be protected from further editing.
- Proposal to add language to Section 3.1.1., Development Permit Required, to clarify this requirement.



All Development Approvals Run with the Land

Unless provided otherwise by law, all rights, privileges, benefits, burdens, and obligations created by development approvals made pursuant to chapter 160D attach to and run with the land



Consistency Statements and Conditional Rezoning

- Update UDO to reflect consistency statement requirements consistent with general statutes and current practices for rezoning and text amendments.
- Clarify procedure for rezoning decisions by the Planning Board and for rezoning appeal decisions by the Board of Commissioners.
- Update rezoning section to better differentiate between Conventional Rezoning and Conditional Rezoning.
- Reorganize rezoning section to clarify conditional rezoning process and remove old language referring to a conditional rezoning as an overlay district. Conditional rezoning effectively creates a new unique district rather than an overlay on top of an existing zoning classification.



Third Party Downzoning

Chapter 160D provides that amendments to zoning regulations or the zoning map that down-zone property shall not be initiated or enforced without the written consent of all property owners unless initiated by the County. For purposes of this section, “down-zoning” means a zoning change that affects a parcel or area of land in one of the following ways:

1. By decreasing density to allow less development than previously allowed.

2. By reducing permitted uses that are specified within this ordinance to less than were allowed previously.
   - *Proposal to amend Section 3.8.2., Initiation of Amendment, to include this provision.*

Vested Rights Update

- Chapter 160D requires that the term site specific development plan be changed to site-specific vesting plan.
- Currently the UDO defines the term site specific development plan, but it is not comprehensive.
- Staff proposes updating the definition to better define what constitutes a site-specific vesting plan and further clarify the vesting periods that apply to different project types.

The following Vested rights periods are clarified in the 160D Update:

- Building Permit – 6 Months
- Development Approval Default – 12 Months
- Site Specific Plans – 2 to 5 Years (Brunswick County vested rights last 3 years)
- Multi-Phase Developments – 7 Years (25 acres or more)

Additional Housekeeping Items

- Update references in Flood Damage Prevention Ordinance
- Better address Fire Code Approval within UDO
  - Related to 160D
    - Development Approval In Writing
  - Review Roles and Responsibilities
  - Currently under review

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # VIII. - 1.

From:
Andrea White

Administration - Recommended Budget Ordinance, Capital Improvement Plan, Schedule of Fees for FY 2022 (Randell Woodruff, County Manager)

Issue/Action Requested:
Request that the Board of Commissioners receive the Recommended Budget Ordinance, Capital Improvement Plan, Schedule of Fees for FY 2022, and schedule a public hearing on the matters for June 7, 2021 at 3:00 p.m.

Background/Purpose of Request:
It is my honor to present to you this recommended budget for the upcoming 2021-2022 fiscal year. Undoubtedly the budget process is the single most important accomplishment of the governing board and the staff annually. The recognition received over the years by the Finance Department has affirmed the quality work done during this yearly task demonstrating the high level of financial management adhered to by the County.

As the County has weathered the challenges of the pandemic well over the past fifteen months, it is now clear there are other new challenges which must be prepared for as the local, regional and national economy moves forward. While Brunswick County Government continues to perform well economically with strong revenue growth, the next nine to twenty-four months will determine how long the County's upward trajectory will be sustained. The strong foundation of impressive financial management over the past twenty years allows the necessary flexibility for the County to endure potential changes in the economy.

While the last budget cycle was one of contracting expenditures and expected revenue declines, this new fiscal year budget is one of the conservative growth projections to accommodate the increased costs of doing business and necessary new positions brought about by the sustained population growth and the construction boom here in the County. Multiple in-person and virtual meetings were held with department officials to review their requested budgets in an effort to support modest growth in staffing and capital needs while staying within the current tax rate generated revenues. Unfortunately, even in a County with robust growth such as Brunswick, it is still a challenge to address all of the needs of a growing community. During the budget process, it was clear the departments were committed to working together to accomplish this difficult process knowing all departments wouldn't get all funding requested.

The recommended budget is one that assumes a stable economy over the next year generating increased revenues coming into the County to cover increased operational costs. It is anticipated the growth will sustain at or near current levels or perhaps slightly decline depending on how well the national economy does.

The recommended budget includes no ad valorem tax rate change from the current 48.50 cents. The FY 2021-2022 budget proposal for all funds totals $291,541,119 which represents an increase of 9.8% over the budget adopted June 17, 2020. The general fund budget is balanced by utilizing a prudent fund balance appropriation of $2,877,600, net of the $1,343,880 in escrow funds held for the Holden Beach sand nourishment project, for non-recurring capital appropriations as compared to $2,878,480 in FY 2020-2021.

The county's economy is experiencing substantial growth. Nationally, new job growth fluctuates monthly, and the March jobless rate was 6.2%. The average cost of a gallon of gasoline in North Carolina is considerably higher than a year ago at $2.69 from $1.65 per gallon. The Most recent statewide leading economic indicators are for March: the unemployment rate is up 0.3%, manufacturing hours worked are down 1.7% and average weekly earnings are also down 1.5%. Locally, in March of 2021 home sales increased 50.6% compared to one year ago and sales dollars increased 69.2% in the first quarter of 2021 over the first quarter of 2020 as reported by the Brunswick County Association of Realtors. Brunswick County's unemployment rate is 5.8% compared to the State at 4.6% and the United States at 6.2%.

Consistently ranking as one of the fastest-growing counties in the United States, Brunswick County ranked thirteenth for 2019 in growth percentage and seventh among counties with a population of greater than 10,000. The county is included in the Myrtle-Beach Metropolitan Statistical Area which is the second-fastest-growing MSA in the nation at 3.3%. The State Data Center reported Brunswick County's projected permanent population to be 150,889, up from the decennial census figure of 107,431. The county is ranked first in North Carolina population percentage growth and fourth in numeric population growth in the state indicating that people are increasingly choosing Brunswick County as a place to live.

As the past year has been consumed with constant issues related to the ongoing pandemic, the County has very successfully maneuvered through the unprecedented time. Likewise, the upcoming fiscal year may still be challenging, but the County will move forward to accomplish its goals in much the same fashion. Moving forward, this budget allows for maintenance of the County's strong financial position and supports modest growth in spending.

The past year has been a very positive experience for me working with County staff and the Board of Commissioners to formulate this recommended budget for the next fiscal year. I especially want to thank the Director of Fiscal Operations, Julie Miller and Deputy County Manager, Steve Stone as their guidance has been invaluable in this process. Over the next month, I look forward to working with and assisting the Board to develop the final budget. Please feel free to reach out to us should you desire any further information or assistance during the budget process.

Fiscal Impact:
Reviewed By Director of Fiscal Operations

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend that the Board of Commissioners receive the Recommended Budget Ordinance, Capital Improvement Plan, Schedule of Fees for FY 2022, and schedule a public hearing on the matters for June 7, 2021 at 3:00 p.m.

ATTACHMENTS:

Description

- Recommended Budget Presentation FY 21-22.pdf
- Recommended Budget Message FY21-22
- Recommended Ordinance FY 21-22.pdf
- Recommended CIP FY 21-22.pdf
- Recommended Budget Document FY 21-22.pdf

Recommended Budget

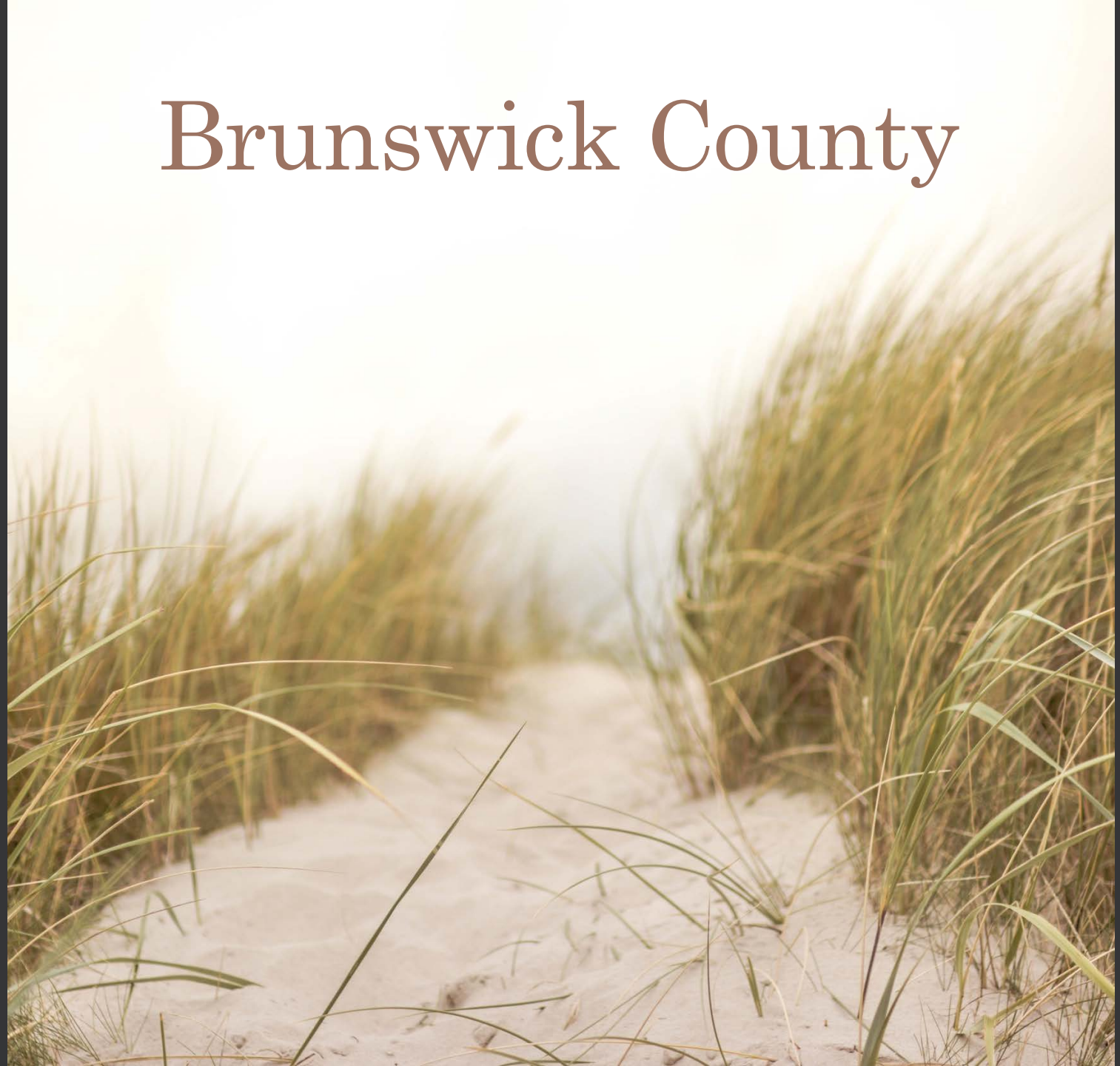
Fiscal Year 2022

Randell Woodruff

County Manager

May 17, 2021

Brunswick County



Brunswick County Commissioners



District 1
Randy Thompson,
Chairman



District 2
J. Martin (Marty) Cooke



District 3
Pat Sykes



District 4
Mike Forte,
Vice Chairman



District 5
Frank Williams

Budget Principles

- ✓**Conservative revenue and expenditure projections**
- ✓**Preserve reserves to maintain bond rating and provide flexibility to respond to changing circumstances/ opportunities**
- ✓**Maintain low property tax rate**

Key Focus Areas

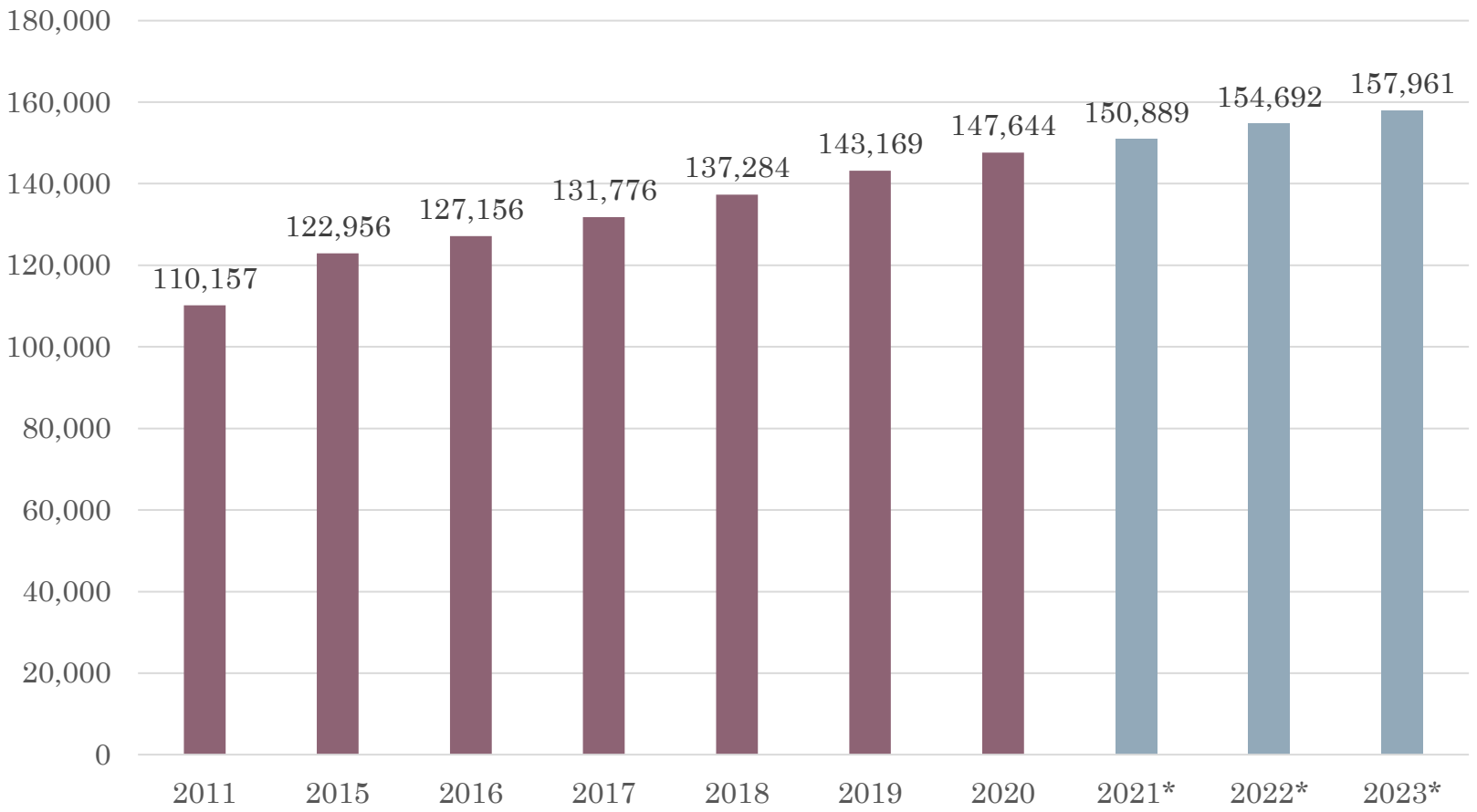
- **Employee Retention, Recruitment and Succession Planning**
  - Scale adjustment 1.5%
  - Market adjustment 1.5% to employees who are satisfactory performers
  - Additional .75% to 1.90% merit to employees who are satisfactory performers
  - Additional 2.06% to 3.20% merit to employees who are high performers
  - Additional 3.37% to 4.35% merit to the County's highest performers
  - No reduction of benefits
  - Funding for a Classification and Total Compensation Study

- **Meet the Needs of a Growing County with Diverse Demographics**
  - Increase of 3.1% per the funding agreement with Brunswick County Schools for the operating budget resulting from growth in ad valorem taxes
  - Increase of 3.7% to Brunswick Community College to support existing programs and $350,000 for the Foundation Grant providing tuition assistance
  - Increase of 6.5% to Brunswick Senior Resources for program support for 5 district senior centers
  - Continue the County's commitment of $200,000 per year to the reserve for shoreline protection
  - Added 22 new positions:
    - Social Work Supervisor and Program Specialist to meet state guidelines with funding grant reimbursements provided
    - 2 call taker positions in Central Communications for staffing and rotation schedule
    - Building Inspector, Fire Inspector, Floodplain Administrator, and a Permitting Tech to meet the demands in Code Administration
    - 4 Paramedics to increase service to 24 hour
    - Additional IT Programmer and Security Specialist
    - Custodial Assistant for increased workloads
    - Additional Library Assistant
    - 6 positions in Utilities for Meter Reader, Safety Officer, Collections Mechanic, Utilities Foreman, Wastewater Operator, and Maintenance Mechanic
  - Continued funding for technology/computer software support and increased cybersecurity
  - Provide employees training, resources, and equipment to facilitate high service levels to citizens

FY 2021-22 Recommended Budget

- 291.5 million all funds
- Recommending no change in the property tax rate of 48.50 cents

Population Growth

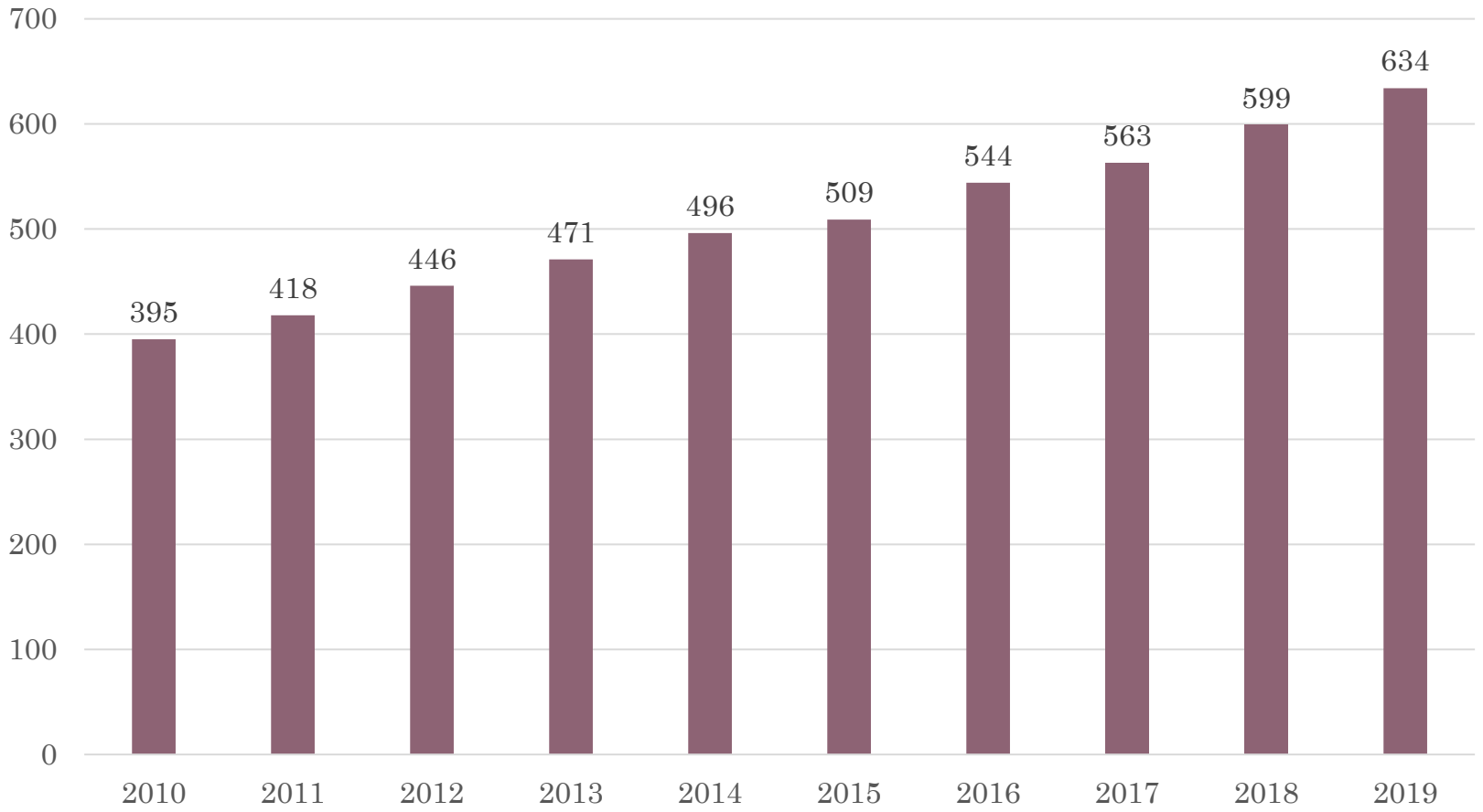


- Population Growth in 2019:
  - Ranked #1 NC % Population Growth
  - Ranked #4 NC Numeric Population Growth
  - Ranked #13 US County Growth
  - Ranked #7 County Growth > 10,000 County Population
  - Included in Myrtle Beach MSA, 2nd Fastest Growing Metro Area in US at 3.3%

Source: US Census Bureau; NC Office of State Budget and Management

*Projected

Visitor Spending

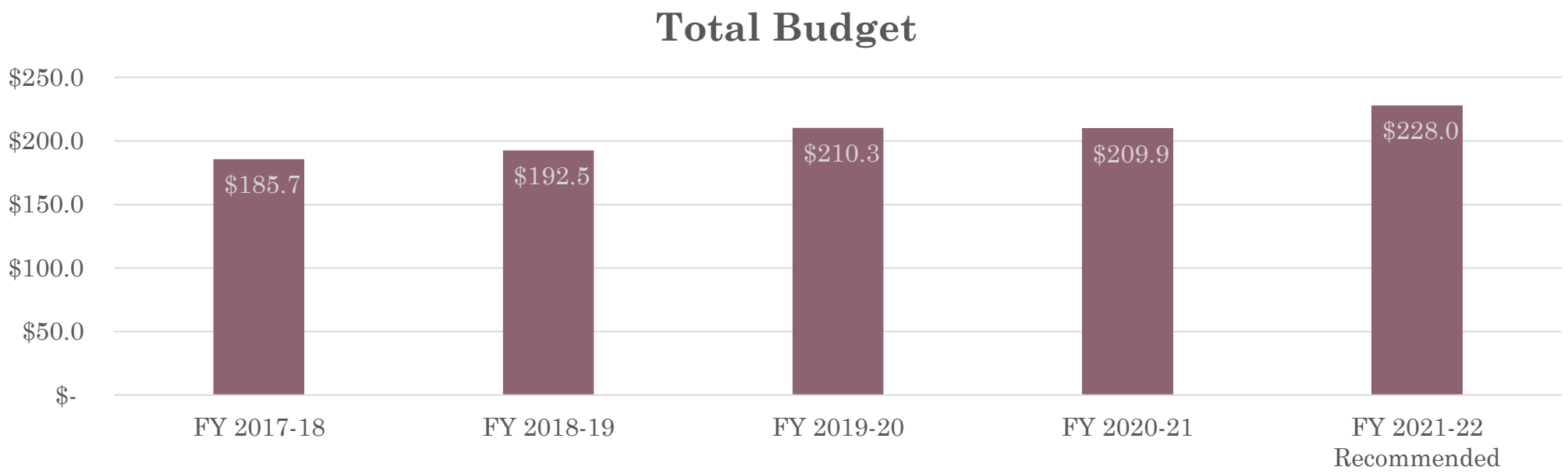


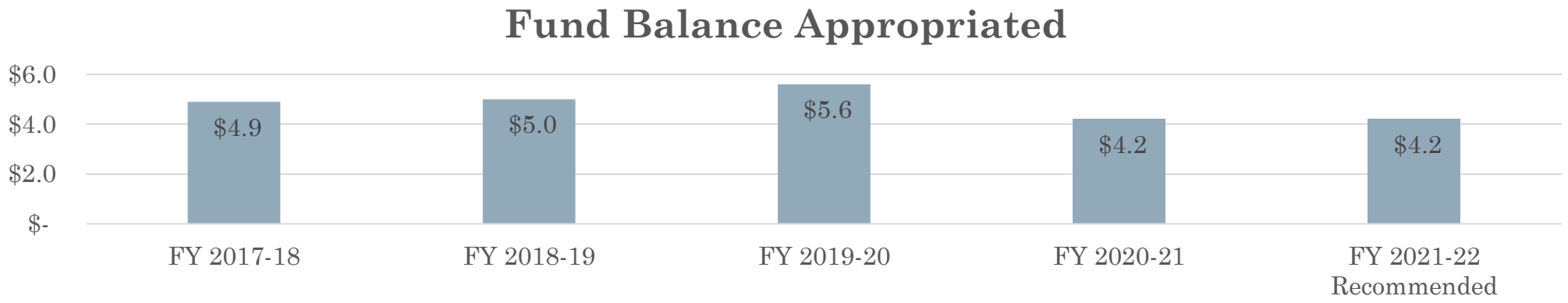
- Visitor Spending in 2019:
  - Up 5.8%
  - County ranks 9th among 100 in spending
  - More than 6,000 tourism-related jobs up 1.6%
  - Population rises over 350,000 during tourism season, peaking on the July 4th week

Source: Economic Impact of Travel on North Carolina Counties study prepared for the NC Division of Tourism, Film and Sports Development by the US Travel Association

Reported September 2020

Recent General Fund Approved Budgets and Fund Balance Appropriated

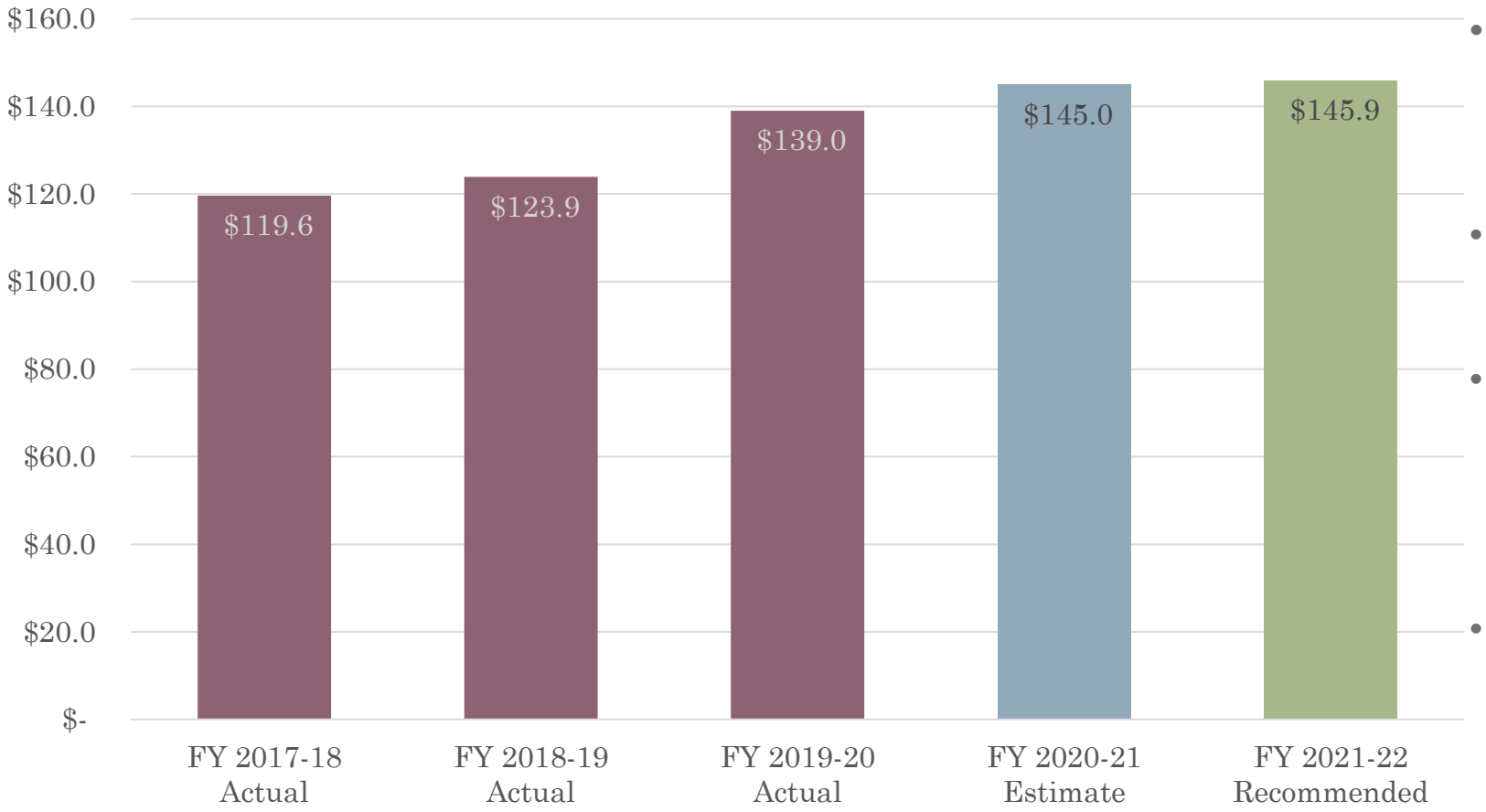




FY 2021-22 Recommended Budget
General Fund Revenues

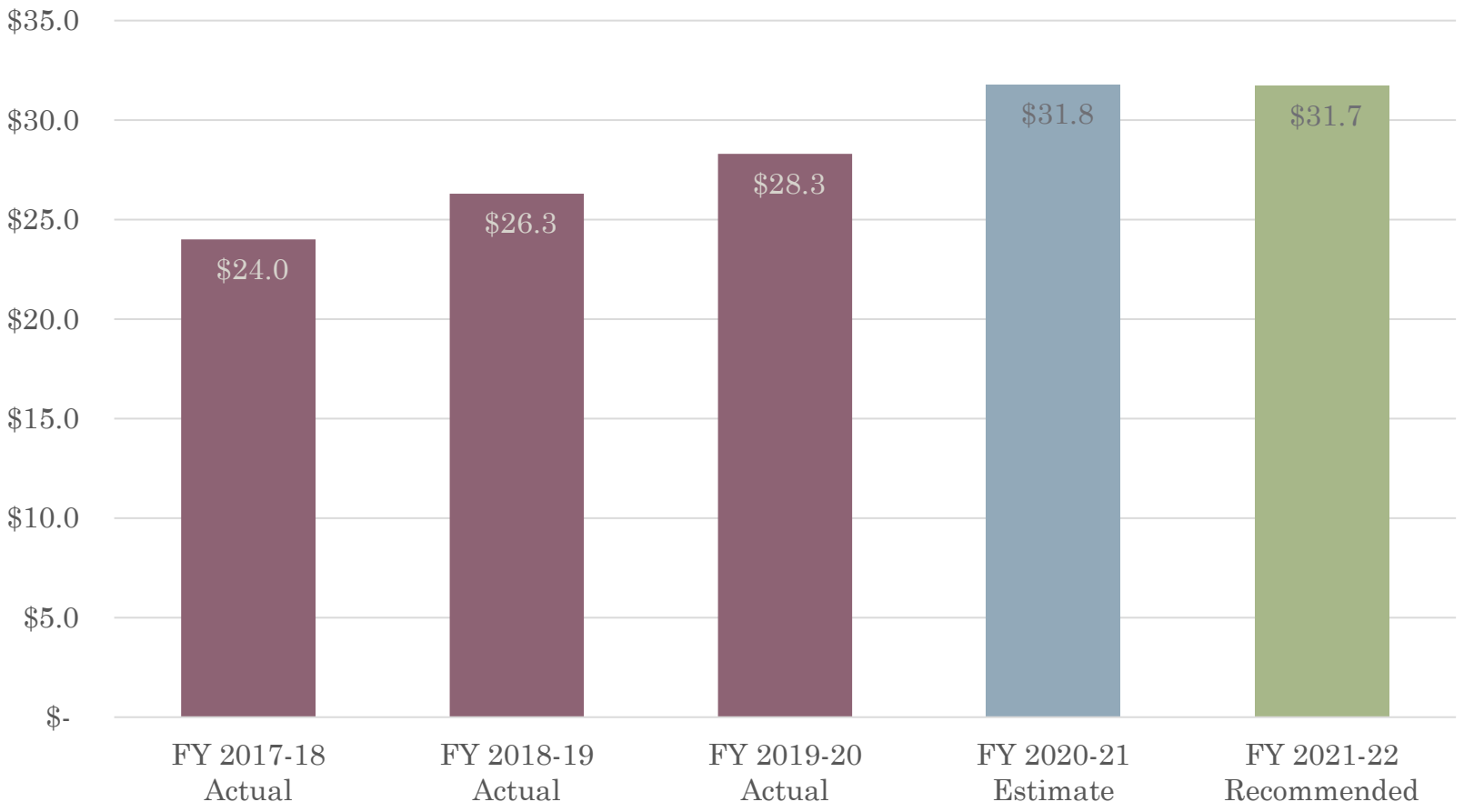
	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	$148,800,658	65.2%	$144,312,368	68.9%	3.1%
Local Option Sales Taxes	31,718,980	13.9%	21,430,183	10.2%	48.0%
Other Taxes and Licenses	5,245,000	2.3%	4,235,000	2.0%	23.8%
Unrestricted Intergovernmental	2,710,000	1.2%	1,698,000	0.8%	59.6%
Restricted Intergovernmental	15,654,560	6.9%	15,712,567	7.5%	-0.4%
Permits and Fees	4,966,110	2.2%	4,493,860	2.1%	10.5%
Sales and Service	13,423,392	5.9%	12,191,561	5.8%	10.1%
Investment Earnings	100,275	0.0%	500,560	0.2%	-80.0%
Other Revenue	1,186,332	0.5%	1,029,168	0.5%	15.3%
General Fund Balances Appropriated	4,221,480	1.9%	4,248,520	2.0%	-0.6%
Total Revenues	**$228,026,787**	**100%**	**$209,851,877**	**100%**	**8.7%**

Revenues from Property Tax



- **Excluding Prior Years' Collections**
- Last Revaluation January 2019
- Recommending No Change in the Tax Rate of 48.50 Cents
- Expected Collection Rate 98.10%

Revenues from Sales Tax

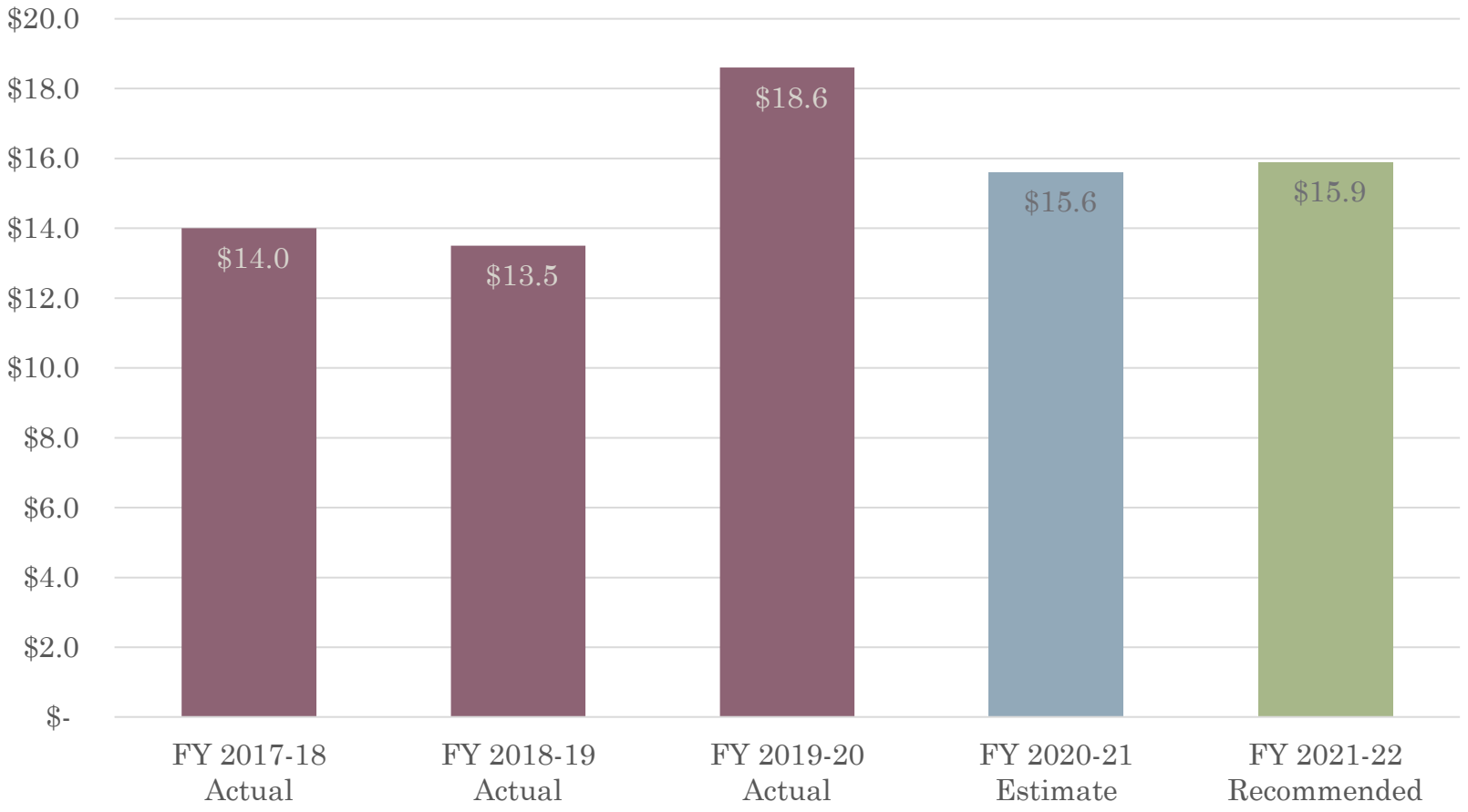


- **Includes Amounts Legislated for Schools Capital**
- 2021-22 Recommended increased $10.3 million over 21 approved due to COVID-19 uncertainties, increasing 48.0%

FY 2021-22 Recommended Budget
General Fund Expenditures

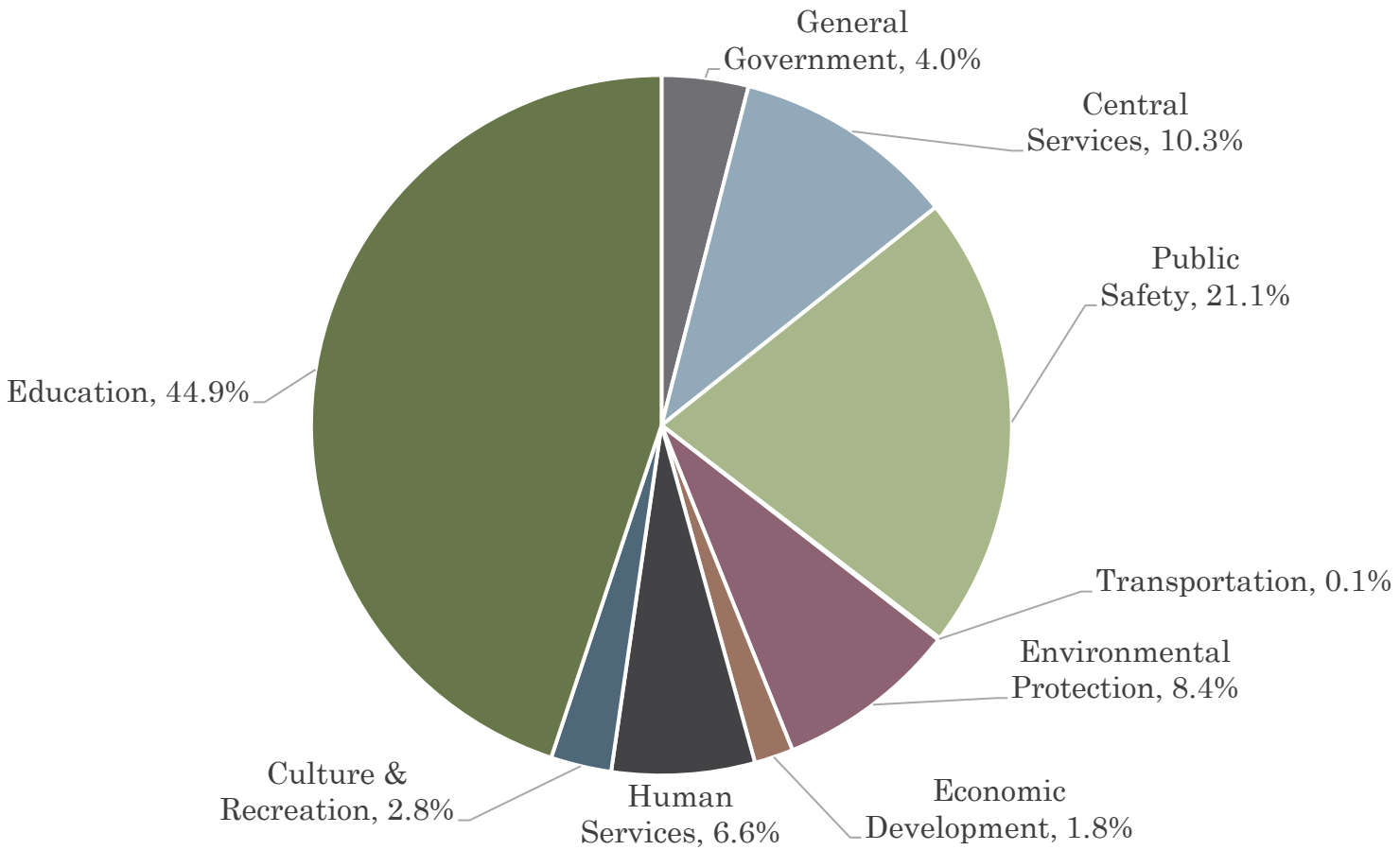
	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
General Government	$14,796,186	6.5%	$13,590,465	6.5%	8.9%
Central Services	19,256,727	8.4%	17,866,183	8.5%	7.8%
Public Safety	55,608,099	24.4%	49,623,968	23.6%	12.1%
Transportation	161,000	0.1%	138,500	0.1%	16.2%
Environmental Protection	19,272,998	8.5%	18,347,433	8.7%	5.0%
Economic Development	8,641,052	3.8%	7,584,003	3.6%	12.0%
Human Services	29,155,754	12.8%	27,542,339	13.1%	5.9%
Education	68,500,738	30.0%	66,455,788	31.8%	3.1%
Culture & Recreation	5,745,497	2.5%	4,928,650	2.3%	16.6%
Net Transfer to Project Reserves	6,888,736	3.0%	3,774,548	1.8%	82.5%
Total Revenues	**$228,026,787**	**100%**	**$209,851,877**	**100%**	**8.7%**

Governmental Debt Service



- General Debt Service 7.0% of Recommended Expenditures
- Planned Phase 3 ($51.5M final phase) GO Bond Debt Issue July 2022 adding $5.3M in debt service in FY 24
- Debt Service Policy Annual Range not to exceed 10-13% of Total Expenditures

2021 Tax Levy Distribution



General Fund
Employee Compensation

FTEs	FY 2021 Current	FY 2022	2021-2022
General Government	103.00	103.00	-
Public Safety	470.00	480.00	10.00
Central Services	92.00	94.00	2.00
Human Services	229.94	231.94	2.00
Environmental Protection	8.00	9.00	1.00
Culture & Recreation	45.00	46.00	1.00
Economic Development	26.66	26.66	0.00
Total	**974.60**	**990.60**	**16.00**

FTEs	% Increase	County Cost
Market Adjustment	1.5%	$1,003,200
Merit Increase	Range .75-4.35%	$1,672,000
Retirement Increase	1.11%	$530,000
Total		**$3,205,200**

- 1.5% Pay Scale Adjustment
- Funding for Classification & Total Compensation Study

Fire Fee Committee & Municipal Fire Fee Changes

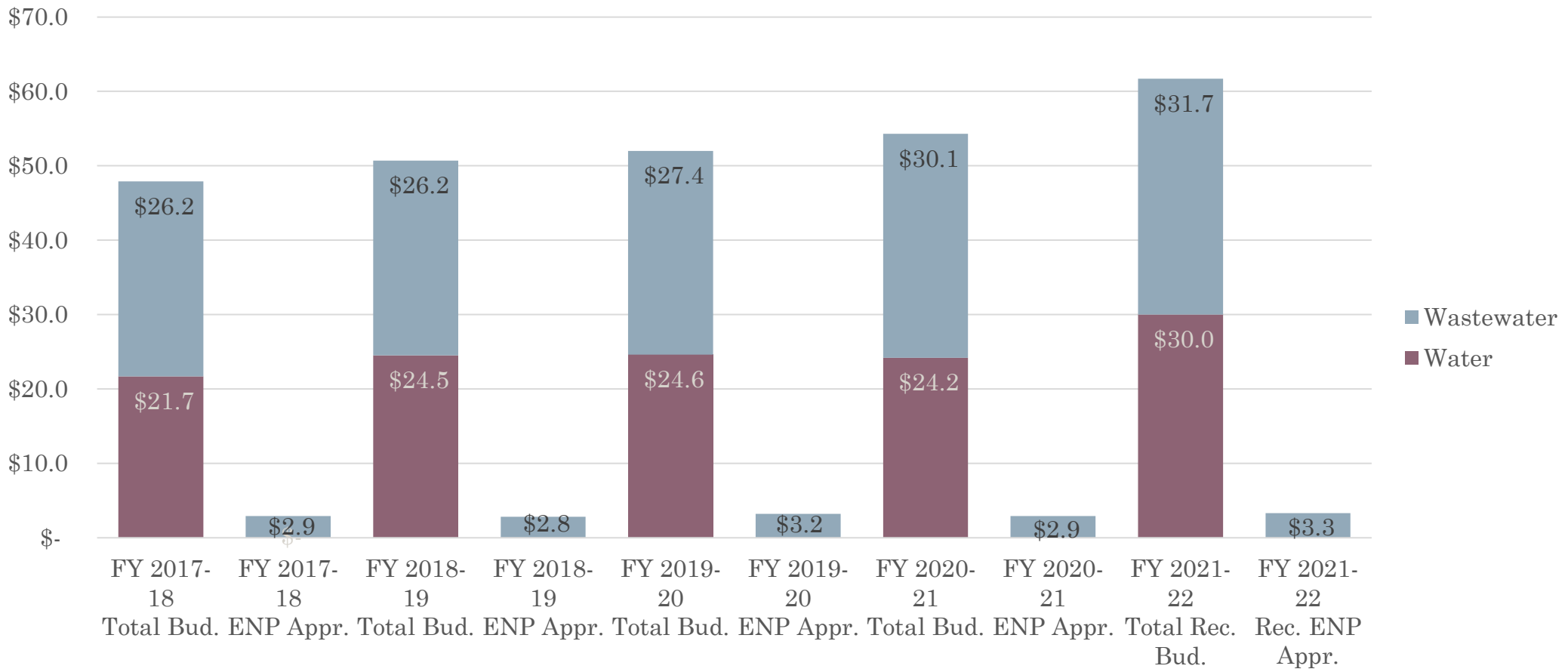
Increases:

- **St. James 10%** (nonprofit volunteer)
- **Bolivia 7%** (nonprofit volunteer)
- **Grissettown-Longwood 6%** (nonprofit volunteer)
- **Town of Ocean Isle Beach 9%** (Municipal)
- **Calabash 27%** (nonprofit volunteer)
- **Tri-Beach 15%** (nonprofit volunteer)
- **Town of Oak Island 20%** (Municipal)

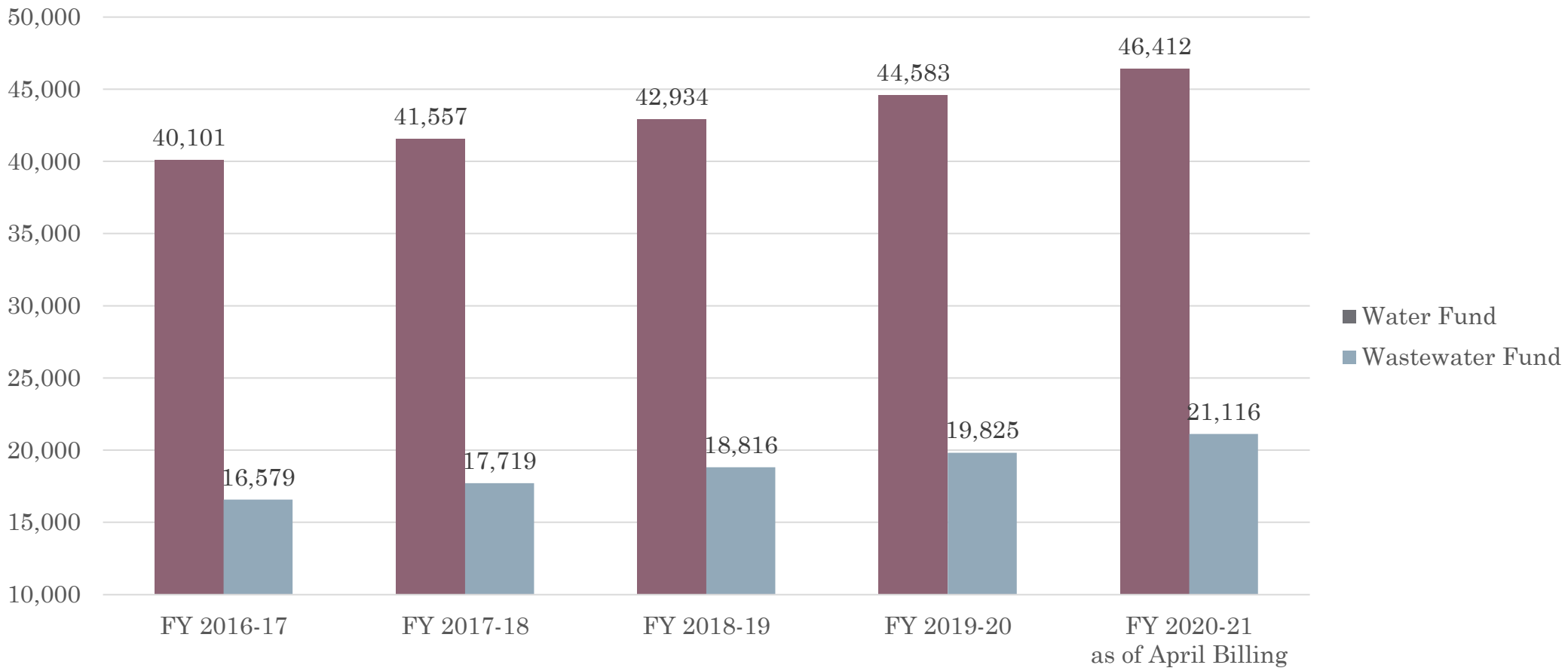
General Fund Recommended Fee Changes

- **Solid Waste Fees**
  - **Removed Mulch for commercial customer and residential customer**
  - **Added Screened Mulch $3.00 and Non-Screened Mulch no charge**
- **Health Services Fees**
  - **Various fee changes reflecting both the cost to provide the service as well as the allowable billable rates from third party payors**
- **Environmental Health**
  - **Various fee changes in order to further simplify the current fee schedule and to shift a portion of permitting charges from the Improvement Permit stage to the Construction Authorization stage of permitting for septic tank permits**

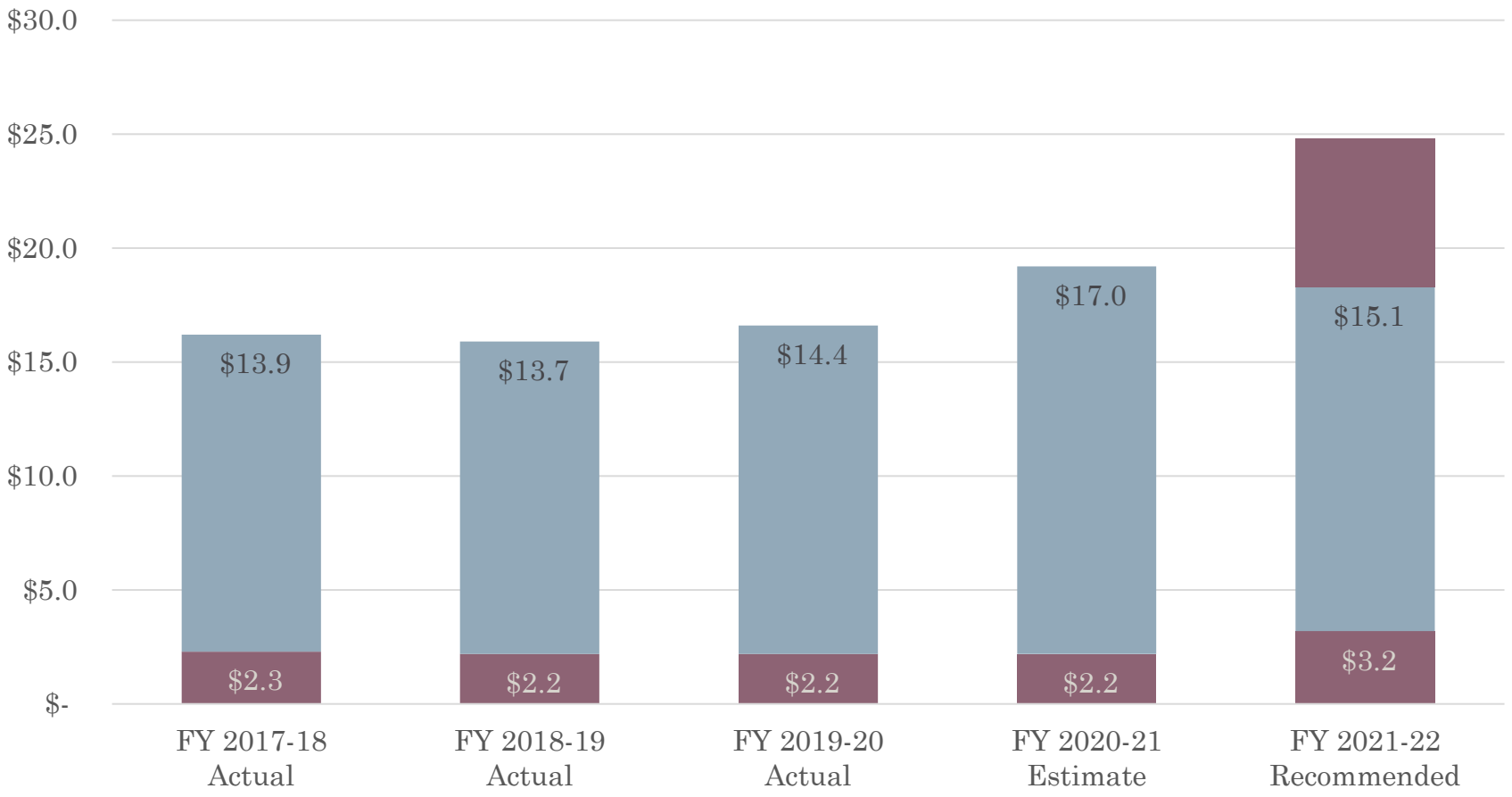
Recent Enterprise Fund Approved Budgets and Expendable Net Position (ENP) Appropriated



Enterprise Customer Growth



Enterprise Debt Service



- 2021 Includes debt service for the Northeast WWTP expansion
- Annual Debt Service will begin to increase in the Water Fund $9.8 million in 2022 and 2023 for the construction of a 54” Raw Water Main and for the NW Plant Expansion with LPRO Treatment

Enterprise Fund
Employee Compensation

FTEs	FY 2021 Current	FY 2022	2021-2022
Water Fund	93.00	94.00	1.00
Wastewater Fund	54.00	59.00	5.00
Total	**147.00**	**153.00**	**6.00**

FTEs	% Increase	County Cost
Market Adjustment	1.5%	$161,800
Merit Increase	Range .75-4.35%	$269,667
Retirement Increase	1.11%	$90,000
Total		**$521,467**

- 1,5% Pay Scale Adjustment
- Funding for Classification & Total Compensation Study

Enterprise Fund Recommended Water Fee Changes

Effective July 1, 2021

- Change from a minimum usage charge to a minimum usage gallons for a 6" retail meter, 4" – 12" Industrial meter, and 6" – 12" Wholesale meter
- Meter Fee Changes:
  - Removal of 1 ½" Meter Installation and Tap fee
  - Addition of a 2" Meter Installation only where tap fee is already paid or installed at $1,650
- Hydrant Bulk Water Sales:
  - Base Service Charge (Includes up to 10,000 gallons per month usage) from $0 to $80
  - Placard Deposit (Returned with return of placard. Placard must be displayed to avoid penalty fee.) from $0 to $500
  - All usage over 10,000 gallons per month (/1000-gallons) from $4 to $6
  - Unauthorized hydrant water withdrawal - (Placard not displayed or Inactive Account) from $0 to $200 plus estimated usage

Enterprise Fund Recommended
Water Fee Changes - Continued

Effective January 1, 2022 (Per Water Rate Study/Cost of Service)

Retail:

- Increase water base monthly service charge $4.00 per month for all retail meter sizes
- Blocks 1 & 2 change by 1 gallon for retail meters 4" or less
- Volumetric blocks (tiered) rate increases are the same for all meter sizes (Note: within the block, volume ranges are greater in higher tiers for larger meters sizes from 2" – 6")
  - Block 1: from $2.85 to $4.15 per 1,000 gallons
  - Block 2: from $3.30 to $4.80 per 1,000 gallons
  - Block 3: from $3.85 to $5.70 per 1,000 gallons

Irrigation:

- Implement $5.00 monthly Irrigation base service charge to allocate additional costs associated with billing, ongoing repair and maintenance, meter replacement costs, meter reading network, capacity of meter
- Volumetric blocks (tiered) rate increases are the same for Residential and Commercial/Multi-Family
  - Block 1: from $3.30 to $4.80 per 1,000 gallons
  - Block 2: from $4.30 to $6.20 per 1,000 gallons
  - Block 3: from $5.70 to $8.30 per 1,000 gallons

Enterprise Fund Recommended
Water Fee Changes - Continued

Effective January 1, 2022 (Per Water Rate Study/Cost of Service)

Industrial:

- Increase water base monthly service charge $4.00 per month for all Industrial meter sizes
- Recommend to Increase Industrial Rate from annual practice of PPI determined rates currently $2.89 to the AWWA-M-1 Manual cash needs determined rate of $4.35 per 1,000 gallons

Wholesale:

- Increase water base monthly service charge $4.00 per month for all Wholesale meter sizes
- Recommend to Increase Wholesale Rate from annual practice of PPI determined rates currently $2.89 to the AWWA-M-1 Manual cash needs determined rate of $5.25 per 1,000 gallons

Budget Process

- **Budget Workshop Scheduled June 7, 2021 at 1:00pm, if needed**
- **Public Hearings: June 7, 2021 at 3:00 p.m. and will be continued until June 21, 2021 at 6:00 p.m. in the Board of Commissioners Chambers**
- **June 21, 2021 in the Board of Commissioners Chambers after public hearing will consider:**
  - **Adoption of Recommended Budget**
  - **Adoption of Rate and Fee Changes**

For more info…

www.brunswickcountync.gov

or 910.253.2016

BRUNSWICK COUNTY ADMINISTRATION

BRUNSWICK COUNTY GOVERNMENT CENTER
DAVID R. SANDIFER COUNTY ADMINISTRATION BUILDING
30 GOVERNMENT CENTER DRIVE, N.E.
BOLIVIA, NORTH CAROLINA 28422

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BOLIVIA, NORTH CAROLINA 28422

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(910) 253-2000
(800) 442-7033
FAX
(910) 253-2022

May 17, 2021

Brunswick County Board of Commissioners:

It is my honor to present to you this recommended budget for the upcoming 2021-2022 fiscal year. Undoubtedly the budget process is the single most important accomplishment of the governing board and the staff annually. The recognition received over the years by the Finance Department has affirmed the quality work done during this yearly task demonstrating the high level of financial management adhered to by the County.

As the County has weathered the challenges of the pandemic well over the past fifteen months, it is now clear there are other new challenges which must be prepared for as the local, regional and national economies move forward. While Brunswick County Government continues to perform well economically with strong revenue growth, the next nine to twenty-four months will determine how long the County's upward trajectory will be sustained. The strong foundation of impressive financial management over the past twenty years allows the necessary flexibility for the County to endure potential changes in the economy.

While the last budget cycle was one of contracting expenditures and expected revenue declines, this new fiscal year budget is one of the conservative growth projections to accommodate the increased costs of doing business and necessary new positions brought about by the sustained population growth and the construction boom here in the County. Multiple in-person and virtual meetings were held with department officials to review their requested budgets in an effort to support modest growth in staffing and capital needs while staying within the current tax rate generated revenues. Unfortunately, even in a County with robust growth such as Brunswick, it is still a challenge to address all of the needs of a growing community. During the budget process, it was clear the departments were committed to working together to accomplish this difficult process knowing all departments wouldn't get all funding requested.

The recommended budget is one that assumes a stable economy over the next year generating increased revenues coming into the County to cover increased operational costs. It is anticipated the growth will sustain at or near current levels or perhaps slightly decline depending on how well the national economy does.

The recommended budget includes no ad valorem tax rate change from the current 48.50 cents. The FY 2021-2022 budget proposal for all funds totals $291,541,119 which represents an increase of 9.8% over the budget adopted June 17, 2020. The general fund budget is balanced by utilizing a prudent fund balance appropriation of $2,877,600, net of the $1,343,880 in escrow funds held for the Holden Beach sand nourishment project, for non-recurring capital appropriations as compared to $2,878,480 in FY 2020-2021.

The county's economy is experiencing substantial growth. Nationally, new job growth fluctuates monthly, and the March jobless rate was 6.2%. The average cost of a gallon of gasoline in North Carolina is considerably higher than a year ago at $2.69 from $1.65 per gallon. The Most recent statewide leading economic indicators are for March: the unemployment rate is up 0.3%, manufacturing hours worked are down 1.7% and average weekly earnings are also down 1.5%. Locally, in March of 2021 home sales increased 50.6% compared to one year ago and sales dollars increased 69.2% in the first quarter of 2021 over the first quarter of 2020 as reported by the Brunswick County Association of Realtors. Brunswick County's unemployment rate is 5.8% compared to the State at 4.6% and the United States at 6.2%.

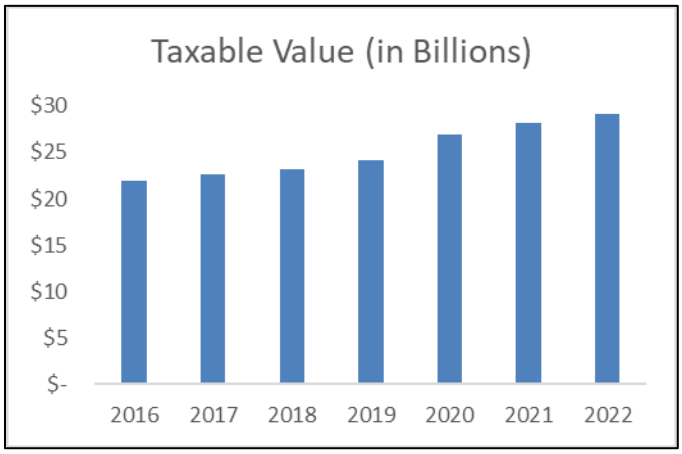
Consistently ranking as one of the fastest-growing counties in the United States, Brunswick County ranked thirteenth for 2019 in growth percentage and seventh among counties with a population of greater than 10,000. The county is included in the Myrtle-Beach Metropolitan Statistical Area which is the second-fastest-growing MSA in the nation at 3.3%. The State Data Center reported Brunswick County's projected permanent population to be 150,889, up from the decennial census figure of 107,431. The county is ranked first in North Carolina population percentage growth and fourth in numeric population growth in the state indicating that people are increasingly choosing Brunswick County as a place to live.

GOVERNMENTAL FUNDS

Revenues

The total recommended general government budget is $228,026,787 which represents an 8.7% increase from FY 2020-2021. Property tax revenue is the primary source of governmental fund revenue, providing $148,800,658 or 65.2% of the total revenue. The total projected tax base, inclusive of real property and motor vehicles for FY 2021-2022, is $30,635,229,148 up by $885,852,988 or 3.0% above the base of $29,749,376,160 on which the FY 2020-2021 budget was based.

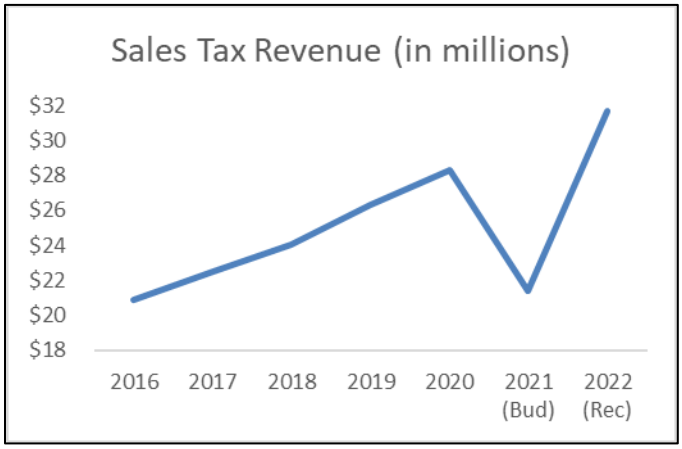
The total projected real property value for FY 2021-2022 is $29,085,229,148, which represents a 3.1% increase over the FY 2020-2021 real property base of $28,199,376,160. The motor vehicle base is projected to be consistent with the prior year at $1,550,000,000. The projected collection rate for motor vehicles is close to 100%, which will generate revenue of $7,517,500.



The total real property levy for FY 2021-2022 is calculated on a tax base of $29,085,229,148, the recommended tax rate of 48.50 cents, at the estimated collection rate of

98.10%, and is projected to provide $138,383,158 in revenue. The total property tax revenue projection for both real property and motor vehicles is $145,900,658, which is $4,488,290, or 3.2% more than the original budget for FY 2020-2021. The value of one cent on the tax rate is $3,008,261 as compared to $2,915,719 in the prior year. The county tax on a home valued at $250,000 would be $1,212.50 and the county tax on a vehicle with a value of $25,000 would be $121.25.

A major source of general governmental revenue is local option sales tax. The growth in sales tax revenue is greater than current year projections and the outlook for continued growth extends into the projection for FY 2021-2022. Total county sales tax revenues, exclusive of the portion of Articles 40 and 42 designated for school capital needs, are projected to be $24,002,591, which is $7,823,851 or 48.4% greater than the original budget of $16,178,740 for FY 2020-2021. The portion of Articles 40 and 42 designated for schools is $7,716,389, which is $2,464,946 or 46.9% greater than the current budget of $5,251,443. The increased sales tax is attributable to the budget for the prior year's unknown COVID-19 impact of the stay-at-home orders, lack of tourism, and temporary business closures. The local option portion of the sales tax is 2.00 cents and the state sales tax rate is 4.75 cents for a total of 6.75 cents.



The County growth pattern continues to be consistent through the current pandemic and is reflective of the continued number of residential and commercial permits issued. Therefore, most revenue sources are projected to have a slight to moderate increase over the previous year.

Revenue	FY 2019	FY 2020	FY 2021	FY 2022	% Change
Solid Waste Tipping Fees	$2,250,000	$2,600,000	$2,600,000	$2,600,000	+0.00%
Building Permits	$1,960,000	$2,250,000	$2,505,000	$2,861,000	+14.21%
Deed Stamp Excise Tax	$2,900,000	$2,920,000	$2,850,000	$3,100,000	+8.77%
Emergency Medical Services	$3,959,578	$4,576,000	$4,896,320	$5,100,000	+4.16%

The Sheriff continues to seek new revenues to offset the costs of serving civil warrants and detention center operations. The recommended budget includes consistent revenue associated with federal inmates for a projected FY 2021-2022 budget of $625,000. State misdemeanant reimbursements are projected to decrease into the next year. The state misdemeanant projection for state inmates is $300,000, which is $100,000 or 25.0% less than the original budget for FY 2020-2021. There are no planned reimbursement revenues from other counties for housing inmates. During the budget year 2020-2021, the Sheriff began a program with the NC Department of Public Safety to provide juvenile detention services at the Brunswick County Detention Center. The recommended budget for FY 2021-2022 includes revenues of $888,156 for a full year reimbursement to operate the program.

The restricted intergovernmental funds from the state and federal governments are projected to total $14,727,060 net of $800,000 NC Education Lottery proceeds received for the schools, which is decreased by $54,007 or 0.4% from the prior fiscal year original budget of $14,781,067. The recommended budget includes an appropriation in the health fund of $705,000 from estimated Medicaid Maximization funds to provide current year eligible services and utilizes $137,200 of the health reserve funds.

The recommended budget includes a fund balance appropriation for funds held in escrow and non-recurring capital expenditures of $4,221,480 for a decrease of $27,040. A portion of the appropriation is due to escrow funds held in the amount of $1,343,880 by the County related to the Holden Beach Interlocal Agreement and the issuance of Special Obligation Bonds for beach nourishment. Taking the escrow fund requirement into consideration, this level of fund balance appropriation is consistent or lower than the County's levels in prior years and is reasonable due to the County's FY 2019-2020 unassigned fund balance of $76.2 million that is 34.8% of expenditures and transfers to capital projects.

Expenditures

The recommended budget took into consideration two major focus areas:

1. **Employee Retention, Recruitment and Succession Planning**

- Scale adjustment 1.5%
- Market adjustment 1.5% to employees who are satisfactory performers
- Additional .75% to 1.90% merit to employees who are satisfactory performers
- Additional 2.06% to 3.20% merit to employees who are high performers
- Additional 3.37% to 4.35% merit to the County's highest performers
- No reduction of benefits
- Funding for a Classification and Total Compensation Study

2. **Meet the Needs of a Growing County with Diverse Demographics**

- Increase of 3.1% per the funding agreement with Brunswick County Schools for the operating budget resulting from growth in ad valorem taxes
- Increase of 3.7% to Brunswick Community College to support existing programs and $350,000 for the Foundation Grant providing tuition assistance
- Increase of 6.5% to Brunswick Senior Resources for program support for 5 district senior centers
- Continue the County's commitment of $200,000 per year to the reserve for shoreline protection
- Added 22 new positions:
    - Social Work Supervisor and Program Specialist to meet state guidelines with funding grant reimbursements provided
    - 2 call taker positions in Central Communications for staffing and rotation schedule
    - Building Inspector, Fire Inspector, Floodplain Administrator, and a Permitting Tech to meet the demands in Code Administration
    - 4 Paramedics to increase service to 24 hours
    - Additional IT Programmer and Security Specialist
    - Custodial Assistant for increased workloads
    - Additional Library Assistant
    - 6 positions in Utilities for Meter Reader, Safety Officer, Collections Mechanic, Utilities Foreman, Wastewater Operator, and Maintenance Mechanic
- Continued funding for technology/computer software support and increased cybersecurity
- Provide employees training, resources, and equipment to facilitate high service levels to citizens

Solid Waste Management

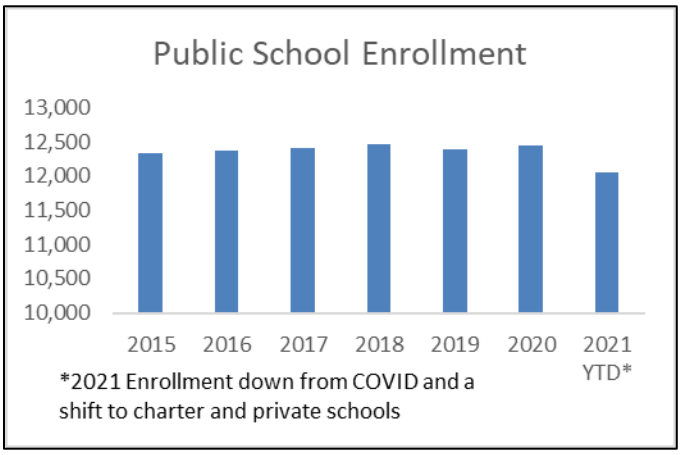
Solid waste management, including the operation of the County's construction and demolition landfill and contracting for the countywide curbside collection of municipal solid waste, represents 8.3% of the general government expenditures. The County has a countywide solid waste collection and disposal contract with Waste Industries through June 2023. The contract includes an annual price adjustment formula based on March CPI and the previous year's number of new cans added. The FY 2021-2022 per unit increased $0.164 to $12.65. Based on average growth in cans of 333 per month and replacement cans, the budget for countywide solid waste collection is $15,656,000 for an increase over the prior year of $740,796.

The construction and demolition tonnage received at the county landfill increased 28% as of June 30, 2020 compared to the previous year. To preserve the existing capacity in the landfill and extend the useful life of the facility, the County contracts with Waste Industries for diversion of waste to a landfill in Sampson County, North Carolina. The cost of diverting 75% of the waste from the landfill is currently $45.67 per ton or $1,570,000 per year. The current landfill closure reserve balance accumulated is $9.9 million with no additional transfer to the reserve in FY 21. The total cost of closure is estimated at $9.9 million.

Waste Industries is providing curbside recycling services on a voluntary individual contract basis for which the costs are borne by the users through direct billing with no direct fiscal impact to Brunswick County. Currently, Waste Industries reports 37,621 county households are using curbside recycling either voluntarily or through their municipal services.

Brunswick County Public Schools

The County has a long-standing funding agreement with the Brunswick County Board of Education that was extended through June 30, 2025. The terms of the agreement are substantially identical to prior agreements. The requirements are for the County to provide 36.5% of the ad valorem tax revenue to the schools for operating expenditures less the portion of the tax rate dedicated to paying debt service. The total recommended FY 2021-2022 school appropriation, following the funding agreement, is $48,520,244, which represents an increase of approximately 3.1% or $1,456,649 over the FY 2020-2021 approved budget. Under the terms of the agreement, 35.75%, or $47,523,253 will be used for current expense and 0.75% or $996,991 will be used for category 2 (furniture, fixtures, and equipment) and category 3 capital outlay (vehicles and rolling stock). The schools are projected to receive $5,537,994 of local option sales tax proceeds, after subtracting $2,178,395 dedicated for school debt service. The remainder is for category 1 (improvements to buildings and grounds) capital outlay annual needs. The estimated State lottery proceeds of $800,000 will be used for debt service instead of local option sales tax proceeds increasing the amount to be utilized for category 1 capital outlay annual needs. The school's capital improvement plan includes resources from prior year ad valorem collections received according to the funding agreement of $803,000 to aid in funding additional category 1 capital outlay system improvements.



The total general obligation debt service for Brunswick County Schools for FY 2021-2022 is $9,512,180. An additional $2,978,395 of limited obligation debt associated with Town Creek Elementary School, Cedar Grove Middle School, North Brunswick High School Additions, and Waccamaw Multi-Purpose Facility is funded from statutory sales tax and lottery revenue proceeds dedicated to school capital outlay. Including the debt service, 39.8% or $58,032,424 of the County's current year ad valorem property tax revenue is appropriated for K-12 public education purposes.

In FY 2019-2020, Brunswick County ranked 19th in the State of North Carolina for local funding of public schools based on per-pupil expenditures. With the State provided funding rank

of 81st, federal funding rank of 73rd, and local per-pupil expenditures combined, Brunswick County ranked 54th in the State in total for $9,950.93 expended per pupil.

Brunswick Community College

The total General Obligation debt service for Brunswick Community College is $2,695,365.

The new Allied Health Building was constructed to house all health occupation programs on the main campus utilizing $2.85 million of NCConnect State Bond Funds and an additional $2.85 million of county and college funds. The former Early Childhood Education Center was renovated, and an addition constructed.

The recommended community college appropriation in FY 2021-2022 is $4,444,554 to meet operating and capital needs. The combined recommended change to the support for the community college totals an increase of $160,454 or 3.7%.

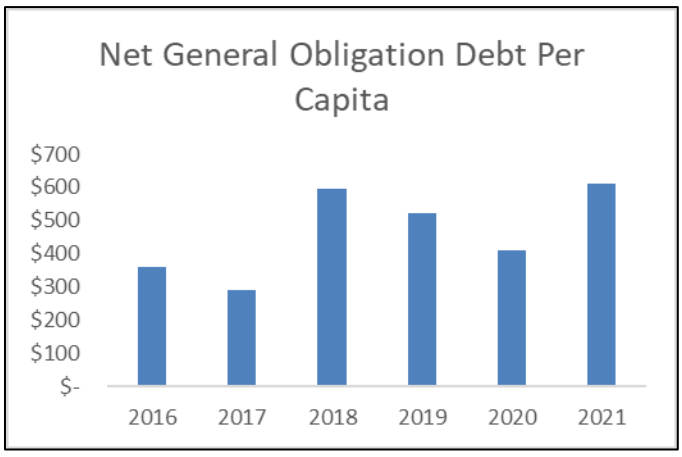
Included in the funding for the Brunswick Community College is funding for the Foundation Grant of $350,000 (consistent with the prior year) to assist with tuition and fees for qualified Brunswick County High School graduates.

In FY 2020-2021, Brunswick Community College is ranked number 2 in the state for local support.

Debt Service

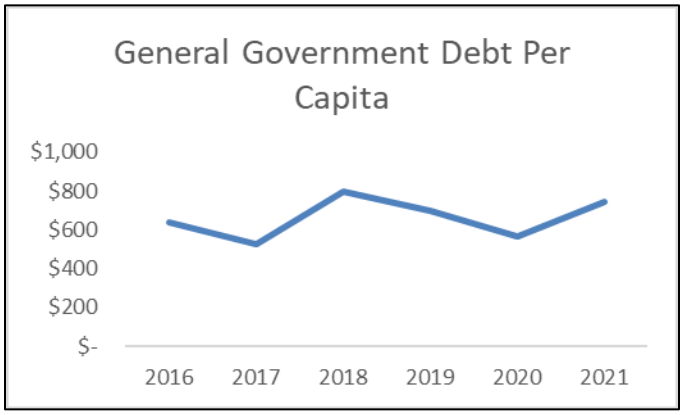
Brunswick County government is in a good position regarding capital facilities for general fund operations, but with aging facilities and growth in services currently underway is a facility and space need study. There is excess capacity in the County Detention Center.

In November 2017, the voters approved a $152 million general obligation bond referendum to address the school capital needs of district-wide maintenance and improvements and the need for a new Town Creek Middle School, classroom additions for Lincoln Elementary School, West Brunswick High School, North Brunswick High School, and Town Creek Elementary, Waccamaw K-1-2 replacement building, and the addition of a STEM/CTE Program, totaling $152 million. There are 3 separate phases of



bond issues scheduled within 5 years, with the first phase issued $52,950,184 in June 2018, adding additional debt service in FY 2020 of $5,636,172. The second phase was issued July 2020 of $47,549,033 adding $4,362,370 additional debt service in FY 2022. The final phase will be issued in June/July 2022 of $51,500,783 with debt service payments to begin in the fiscal year 2024 adding an estimated $5,300,000.

Overall, Brunswick County's per capita debt ratio is low. The County's total outstanding Governmental Funds debt will increase from $82,920,000 to $112,410,000 as of June 30, 2021. This equates to approximately $745 per capita and the current net general obligation debt is approximately $610 per capita.



The total general government debt service budget will be $15,946,877, which represents an increase of $395,969 or 2.5% from the prior year. This increase is mainly due to the principal and interest related to the second phase of the general obligation bond referendum.

The total principal payments on general fund debt are $10,980,001 with interest and service fee payments equaling $4,966,876.

Human Services

Changes in the costs for Human Service Departments and related organizations include a general government local funding contribution of $4,804,368 to the health fund programs representing an increase of $333,827 or 7.5% mainly due to increases in employee salary and benefits.

The total contribution to the social services fund of $7,804,148 represents an increase from the current year's appropriation of $791,037 or 11.3% mainly due to changes in employee costs including two additional FTEs as well as six replacement vehicles.

Funding of $250,443 is recommended to enter into a contract for services that include crisis intervention service with the state agency Trillium.

The recommended appropriation to Brunswick Senior Resources, Inc. is $2,888,852, which is 6.5% greater than the prior year and dedicated to continued program support.

Employee Benefits

The FY 2021-2022 budget recommendation includes a pay scale market adjustment of 1.5% related to the December CPI index change from the prior year at a cost of approximately $1,165,000 of which $161,800 is budgeted in the enterprise fund and the additional funding of employee merit raises of 2.5% at an estimated cost of $1,941,667 of which $269,667 is budgeted in the enterprise fund.

The County will continue contributions for employees and pre-65 retirees to a fully insured health benefit pool established through NCHIP. The administrator for the plan will continue to be Blue Cross Blue Shield. There will be no plan benefit design changes and a less than 1.0% increase in premiums due to additional FTE's. County contributions for the health and dental program per employee are $8,528. In addition, the FY 2022 budget includes a $300,000 contingency for health premiums to lessen the impact of possible future health premium increases.

The County will continue with its program for worker's compensation with the North Carolina Association of County Commissioner's (NCACC) and has provided a quote for a standard pay plan with an increase of $143,015 from the prior year.

The Local Government Employee Retirement System Board recommended contribution rates for general employees at 11.35% and law enforcement at 12.10%.

The proposed budget includes funding for all currently provided employee benefits, including the 5% 401K employer contribution and longevity pay for employees with five years or more of service.

Staffing / Positions

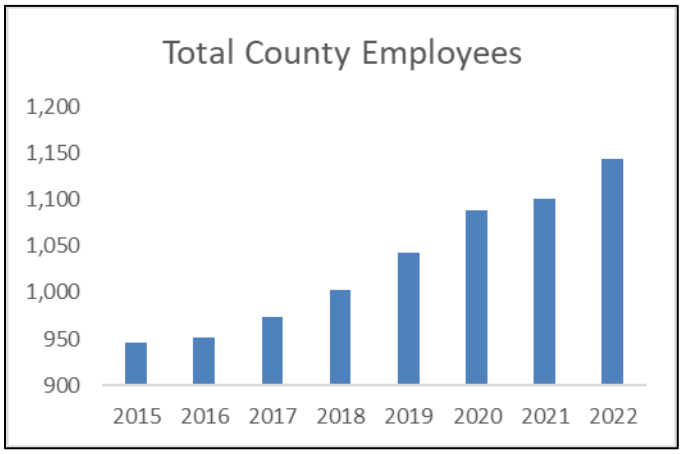
Departments associated with development and construction permitting are experiencing an increased level of activity over the prior year due to the continued growth in the county. Other departments, primarily those that provide human services, public safety, or internal and support services have continued to experience an increase in service demands.

Sixteen new positions are recommended for general government. The general government recommended FTE change is the addition of one Programmer I and one Security Specialist in Information Technology, a Custodial Assistant in Operation Services, two Paramedics and two EMT Intermediates in Emergency Medical Services, one Floodplain Administrator, one Permitting Tech, and one Multi Trades Inspector I in Building Inspections and Central Permitting, a Fire Inspector/Investigator in Fire Inspections, two Telecommunicator I's in Central Communications, one Library Assistant, and two positions in Social Services: Social Work Supervisor and a Program Specialist IMC Family/Child MA. The total cost of new positions added in FY 2022 is $963,814.

As part of the County's goal to maintain a competitive pay plan per policy, more than 25% of budgeted positions were analyzed resulting in the conclusion that the County remains very competitive with its peers and in line with the market. In addition to this analysis, the recommended budget includes $100,000 for a classification and total compensation study.

The general government operations provide school resource officers, which are reimbursed by the school system and the charter school totaling $1,529,525 at a flat annual rate of $65,086 per officer, up from the prior year due to the changes for merit, market, and benefits per employee. General Government operations also provide the school system with a detective dedicated to school safety that is included in the reimbursement agreement. The detective base rate for FY 2022 is $71,951 bringing the total reimbursement to $1,601,476.

Six new positions are included for the enterprise operations, one of which starts in October. The budget includes the recommendation of one Meter Reader to replace part-time, a Safety Officer to begin in October in Water Administration, a Collections Mechanic I and a Utilities Foreman in the Collections Division, and a Wastewater Operator and a Maintenance Mechanic II in Northeast Regional Wastewater at a total cost of $357,810.



These changes bring the total number of positions to 1,144.60, of which 991.60 are associated with general government functions and 153 are associated with enterprise operations.

Capital Improvement Plan

The list of projects recommended for funding in FY 2021-2022 totals $6,067,380.

The environmental protection component of the capital improvement plan includes $5,417,380 for the construction of a transfer station at the existing landfill location and $150,000 for landfill closure. The general government component includes $500,000 for Smithville Park renovations.

The FY 2021-2022 Governmental Capital Improvement Plan funding source as presented is $5,519,639 that has been set aside capital reserve designated for these projects and $547,741 of pay-go. The five-year capital improvement plan represents a living document. Some projects originally scheduled for the five-year timeframe may have been deferred to later years.

Capital Outlay and Major Operating Expenditures

The recommended general government budget includes a total of $6,026,544 dedicated to capital outlay and major operating expenditures, an increase of $2,333,178 from the FY 2020-2021 approved budget. Capital outlay in general fund departments consists of items more than $5,000 in value. Some of the more significant capital items include an excavator with cab and hydraulic thumb with mower attachment at $140,000 and a Skid steer with cab, bucket, and mowing head at $66,000 for Operation Services, 3 new ambulances totaling $840,000, a tow vehicle with an enclosed body at $75,000, 2 off-road ATVs and trailer for trail rescue totaling $82,000, 10 LUCAS 3 CPR devices totaling $160,000, a building expansion for the Leland base at $200,000 and $187,500 for 25 Motorola APX 8000 radios for Emergency Medical Services, $187,050 for radios for Central Communications, audio/visual improvements for the training center at $70,000 for Cooperative Extension, Shallotte park asphalt and lighting at $245,000 and a Cedar Grove park playground at $240,000 for Parks and Recreation. Additional vehicles recommended include a ½ ton crew cab truck, a 1-ton van, and a ½ ton cargo van totaling $87,000 for Operations Services, 30 replacement patrol cars (20 marked and 10 unmarked) totaling $984,000 for the Sheriff's Office, an unmarked vehicle and a transport totaling $116,747 for the Detention Center, a $60,000 quick response vehicle for Emergency Services, a $35,000 cargo van for logistics and a $60,000 Supervisor SUV for Emergency Medical Services, an F-250 at $43,000 for Building Inspections and Central Permitting, a replacement transport van for Sheriff Animal Protective Services at $35,000, a replacement ½ ton truck at $28,000 for Solid Waste, a replacement $32,000 truck for Community Enforcement, a $28,000 replacement truck for Soil and Water, and three replacement vehicles for Parks and Recreation totaling $96,000. Social Services Administration had 6 replacement SUVs totaling $150,000.

The Operation Services budget includes $410,410 for repairs and maintenance to buildings, $283,000 for repairs and maintenance to equipment, and $95,000 for repairs and maintenance to vehicles. The budget also includes $64,000 to overlay portions of the government center parking areas and off-site facilities

The major operating budget includes 166 replacements and 53 additional desktops, monitors, and laptop computers for a total recommended cost of $398,704.

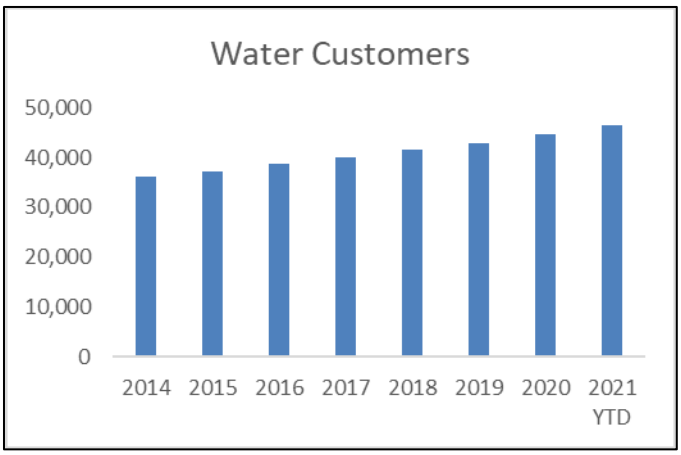
ENTERPRISE FUND

The county enterprise fund continues to expand to meet the service needs of the retail, industrial and wholesale customers. The customer base is experiencing consistent and moderate growth. The County currently has 46,412 water retail customers and 21,116 sewer retail customers. Customer connections provide system development fee revenues, which are a source dedicated to the retirement of debt service for system expansion projects.

Since 2001, the County has aggressively pursued the development of regional wastewater systems and has made great progress in positioning the county for growth with treatment and

transmission systems in the three distinct regional service areas. The County continues to strengthen regionalism by adding participants and establishing contractual relationships that eliminate duplication of effort and capital costs. Additionally, several projects have occurred over the last several years that further strengthen the County's role as the regional wastewater treatment provider in Brunswick County.

The County continues to expand the water distribution system to meet the potable water needs of the county. The County is under construction of advanced water treatment through a low-pressure reverse osmosis system and expansion of the treatment capacity of the Northwest Water Treatment Plant, along with jointly constructing a parallel surface waterline with the Lower Cape Fear Water and Sewer Authority to secure the growing area's water supply for many years.



WATER FUND

Revenues

The total recommended water fund revenue budget increased to $29,992,177 in FY 2021-2022 which is $5,779,414 greater than the original budget for FY 2020-2021 appropriation of $24,212,763. Conservatively budgeted, one-time user charges are expected to generate $1,660,000 from System Development and Taps fees.

Rate changes recommended to become effective July 1, 2021, will include the change from a minimum usage charge to minimum usage gallons for a 6" retail meter, 4" – 12" Industrial meter, and 6" – 12" Wholesale meter.

To cover the increased cost of service and annual debt service associated with the construction of the 54" waterline, the plant expansion with low-pressure reverse osmosis, and the loss in industrial and wholesale revenues, effective January 1, 2022, a rate increase is being recommended for all customer classes (retail, irrigation, industrial and wholesale) based on the recent cost of service study.

Retail: (Increase for the average retail customer using 4,500 gallons is $9.85 per month)

- Increase water base monthly service charge $4.00 per month
- Volumetric blocks (tiered) rate increases
  - Block 1: from $2.85 to $4.15 per 1,000 gallons
  - Block 2: from $3.30 to $4.80 per 1,000 gallons
  - Block 3: from $3.85 to $5.70 per 1,000 gallons

Irrigation:

- Implement a $5.00 monthly Irrigation base service charge to allocate additional costs associated with billing, ongoing repair, and maintenance, meter replacement costs, meter reading network, the capacity of the meter
- Volumetric blocks (tiered) rate increases
    - Block 1: from $3.30 to $4.80 per 1,000 gallons
    - Block 2: from $4.30 to $6.20 per 1,000 gallons
    - Block 3: from $5.70 to $8.30 per 1,000 gallons

Industrial:

- Increase water base monthly service charge $4.00 per month for all Industrial meter sizes
- Recommend to Increase Industrial Rate from the annual practice of PPI determined rates currently $2.89 to the AWWA-M-1 Manual cash needs determined rate of $4.35 per 1,000 gallons

Wholesale:

- Increase water base monthly service charge $4.00 per month for all Wholesale meter sizes
- Recommend to Increase Wholesale Rate from the annual practice of PPI determined rates currently $2.89 to the AWWA-M-1 Manual cash needs determined rate of $5.25 per 1,000 gallons.
- The wholesale customer base is similar to the county's retail customer and if the increase in the volumetric rate is passed on directly to a 4,500-gallon customer the increase per month is $10.62.

Water sales are projected to be $7,500,000 for retail, $3,500,000 for irrigation, $1,400,000 for industrial, and wholesale $6,900,000. The monthly base service charges will produce $7,900,000 annually mainly representing the county residential and commercial customers.

Operating Costs

There is one new position recommended to serve water operations, a meter reader in Utility Billing at $50,872 for salary and benefits which replaces part-time salaries.

The amount budgeted for the purchase of raw water from the Lower Cape Fear Water and Sewer Authority is $248,374 higher at $1,538,677. There is an increase in the current rate of $0.27 to $0.33 per thousand gallons with a predicted flow of 4.662 billion gallons. The County will continue to operate and maintain the raw water pumping station at Kings Bluff for the LCFWSA on a reimbursement basis. The operating budget for the Kings Bluff Pumping Station will decrease to $435,377 due to the prior year's budget and purchase of a security system.

Capital Outlay

Some of the larger operating capital items for the water divisions include the replacement and demolition of the existing 150ft. monopole at $130,000, $150,000 to enclose the instrumentation and electrical garage, and a midsize excavator at $110,000. The total operating capital outlay for the water fund is $1,556,500.

Debt Service

Debt service in the water fund increased due to the addition of the Revenue Bonds issued in 2019 for a project cost of $26,616,373 for the construction of the 54" Raw Water Main with a capitalized construction period and annual debt service of approximately $1,461,000 to begin April 2022. In June 2020, issued Revenue Bonds for the Northwest Water Plant Expansion with Low-Pressure Reverse Osmosis Treatment for a total project cost of $156,759,395 with a capitalized construction period interest and $8,359,250 in debt service payments to begin in October 2022.

Capital Improvement Plan

The water fund capital improvement plan includes two projects planned for FY 2021-2022 at a total estimated cost of $882,000. These are a Utility Operations Center Expansion at $510,000 funded with pay-go funds and Navassa Water System Improvements at $372,000 funded by grant funds. Currently under construction is the cost-sharing project with Cape Fear Public Utilities for a 54" LCFWSA Parallel Raw Water Main. The construction of this Raw Water Line will meet the long-term needs of potable water in the region and provide a redundant source of raw water from the Cape Fear River. Also under construction is the Northwest Water Plant Expansion and advanced treatment through a low-pressure reverse osmosis process to provide 36 MGD of treated water.

SEWER FUND

The total recommended sewer fund budget for FY 2021-2022 is $31,728,894, net of capital reserve transfers for projects, representing a 5.4% increase or $1,612,972 over the FY 2020-2021 original budget.

Revenue

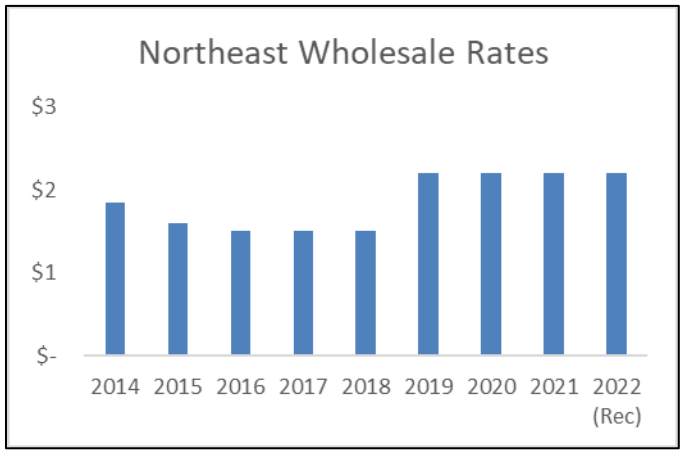
No increase in the current sewer retail rate structure is projected to generate $12,800,000 or $1,300,000 more than the $11,500,00 projected in the original FY 2020-2021 budget.

Conservatively budgeted, One-time user charges are expected to generate $2,600,000 from System Development and Taps fees. System Development fees provide funds for debt service retirement.

Operating Costs

There are five new positions recommended for wastewater operations, a Safety Officer to begin in October, a Collections Mechanic I and a Utilities Foreman in the Collections Division, and a Wastewater Operator and a Maintenance Mechanic II in Northeast Regional Wastewater all totaling $306,938 for salary and benefits.

The regional wastewater systems operated by the County continue to be successful and assist all participants in controlling operational costs.



The Northeast Regional Wastewater system has been in operation since the early 2000s. Based on an annual average daily flow of 2.3 MGD and an operational budget of $1,618,378, the wholesale rate for the Northeast participants will not change from $2.20 per 1,000 gallons.

The Town of Ocean Isle Beach became a regional participant in 2012 and in exchange the Town deeded and dedicated its existing 1.05 MGD wastewater treatment plant. For FY 2022, the wholesale rate will remain at $3.80 per 1,000 gallons and an operational budget of $701,798.



The recommended operating budget for the West Brunswick Regional Wastewater System is $3,507,065, down 13.9% after taking into consideration the $1,000,000 in capital improvements for pipeline rehab of the 24" force main from Oak Island approved in the prior year. The average daily flow to the plant is estimated to be 3.9 MGD. The wholesale rate is recommended to remain steady at $2.20 per 1,000 gallons.

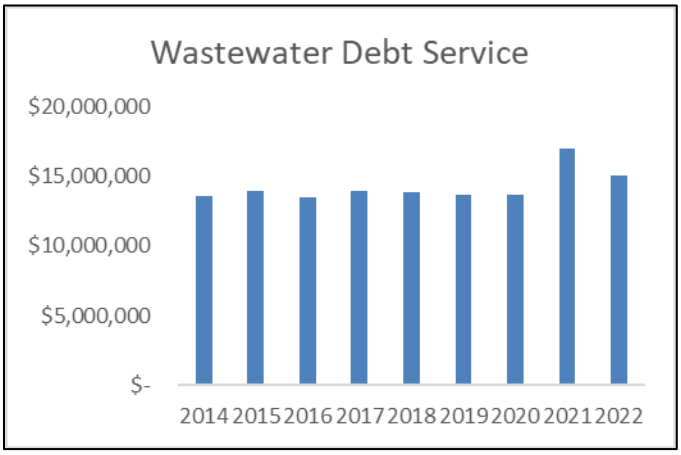
Capital Outlay

Some of the larger capital outlay items for the sewer divisions include various pump station rehabs totaling $255,000, odor control units for lift stations at $90,000, a replacement drip site

filter train at $60,000, a replacement drip site tractor at $65,000, and 4 new and 4 replacement vehicles totaling $565,000. The total capital outlay for the wastewater fund is $3,333,000.

Debt Service

The sewer fund debt service budget is substantial due to the development and expansion of collection systems using special assessment funds and the expansion for regional treatment and transmission infrastructure. The total debt service budget for FY 2021-2022 is $15,067,249 decreasing $1,948,566 from FY 2020-2021 due to final debt payments made in the prior year and the annual amortization schedule. No new debt issues are planned for FY 2021-2022.



The West Regional Wastewater participants are responsible for $4,702,540 of the total sewer fund debt service that is related to the construction and expansion of the plant and associated facilities. Contributions from participants are the Town of Oak Island $2,807,759, the Town of Holden Beach $1,120,506, the Town of Shallotte $499,275, and the Town Ocean Isle Beach $275,000.

Northeast Regional Wastewater participants are responsible for $3,810,107 in debt service. Debt service reimbursements from the Northeast Regional participants include the Brunswick Regional Water and Sewer (H2GO) $1,819,587 and the Town of Leland $1,990,520.

Capital Improvement Plan

The wastewater capital improvement plan for FY 2021-2022 is $19,402,582. $16,110,382 is for the West Brunswick Wastewater Treatment Facility .75 MGD Plant Expansion via Southport funding. To be funded from $1,302,180 capital reserve and $1,661,020 Pay-Go is the Ocean Ridge Reclaimed Eater Main Project at $1,760,200, the Sea Trail Wastewater Treatment Plant Improvements at $863,000, and the Trailwood Drive Force Main Replacement at $340,000. $329,000 of Navassa Wastewater Improvements are to be grant-funded.

CONCLUSION

As the past year has been consumed with constant issues related to the ongoing pandemic, the County has very successfully maneuvered through the unprecedented time. Likewise, the upcoming fiscal year may still be challenging, but the County will move forward to accomplish

its goals in much the same fashion. Moving forward, this budget allows for maintenance of the County's strong financial position and supports modest growth in spending.

The past year has been a very positive experience for me working with County staff and the Board of Commissioners to formulate this recommended budget for the next fiscal year. I especially want to thank the Director of Fiscal Operations, Julie Miller and Deputy County Manager, Steve Stone as their guidance has been invaluable in this process. Over the next month, I look forward to working with and assisting the Board to develop the final budget. Please feel free to reach out to us should you desire any further information or assistance during the budget process.

Respectfully Submitted,



Randell Woodruff
County Manager

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Be it ordained by the Brunswick County Board of Commissioners that the following expenditures, revenue and fund balance appropriations are hereby established for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and hereby levies ad Valorem tax at the rate of forty-eight and one-half cents ($.4850) per one hundred ($100) valuation of property listed for taxes as of January 1, 2021.

I. GENERAL FUND TYPES

A. GENERAL FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the General Fund for the operation of county departments, functions and agencies in accordance with the chart of accounts heretofore established for this county:

Governing Body	$	342,176
Administration		1,020,362
Human Resources		504,792
Communications		246,938
Finance		1,888,714
Tax Administration		4,841,191
Legal		713,634
Superior Judges Office		165,556
Clerk of Court		108,680
District Judges Office		700
Board of Elections		1,150,204
Register of Deeds		3,103,239
Information Technology		3,495,595
Fleet Services		1,327,978
Engineering		683,281
Operation Services		7,351,637
Non-Departmental		6,398,236
District Attorney's Office		53,000
Sheriff's Office		20,040,179
Law Enforcement Separation		213,673
Detention Center		11,347,912
Emergency Services		1,047,548
Emergency Medical Services		13,492,923
Fire Departments		60,000
Building Inspections and Central Permitting		2,959,783
Fire Inspections		619,873
Rescue Squads		331,800
Central Communications Center		3,793,447
Sheriff Animal Protective Services		1,229,461
Transportation Agencies		161,000
Solid Waste		19,002,889

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

(GENERAL FUND EXPENDITURES CONTINUED)

Environmental Protection Agencies	270,109
Community Enforcement	314,589
Planning	970,703
Occupancy Tax	1,850,000
Cooperative Extension	707,521
Soil & Water Conservation	259,880
Economic Development Agencies	2,168,580
Veterans' Services	253,709
Human Services Agencies	2,888,852
Brunswick County Schools	48,520,244
Brunswick Community College (By Purpose)	4,794,554
Library	1,458,154
Parks & Recreation	3,954,906
Debt Service	15,946,877
Transfer To Other Funds	19,567,698
Contingency	700,000
TOTAL EXPENDITURES - GENERAL FUND	**$ 212,322,777**

2. REVENUES

It is estimated that the following revenues will be available to the General Fund:

Ad Valorem Taxes	$ 148,800,658
Local Option Sales Taxes	31,718,980
Other Taxes & Licenses	5,012,200
Unrestricted Intergovernmental	2,000,000
Restricted Intergovernmental	1,741,850
Permits & Fees	7,801,120
Sales and Services	7,770,256
Investment Earnings	100,125
Other Revenue	3,293,308
Fund Balance Appropriated	4,084,280
TOTAL REVENUES - GENERAL FUND	**$ 212,322,777**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

B. PUBLIC HOUSING FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Housing Fund:

Public Housing - Section 8	$	2,369,779
TOTAL EXPENDITURES - PUBLIC HOUSING FUND	**$**	**2,369,779**

2. REVENUES

It is estimated that the following revenues will be available in the Public Housing Fund:

Restricted Intergovernmental	$	2,282,883
Sales and Services		16,300
Investment Earnings		150
Transfer From General Fund		70,446
TOTAL REVENUES - PUBLIC HOUSING FUND	**$**	**2,369,779**

C. PUBLIC HEALTH FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Health Fund:

Public Health	$	6,580,066
Environmental Health		1,999,609
TOTAL EXPENDITURES - PUBLIC HEALTH FUND	**$**	**8,579,675**

2. REVENUES

It is estimated that the following revenues will be available in the Public Health Fund:

Restricted Intergovernmental	$	2,648,157
Sales and Services		944,950
Other Revenue		45,000
Fund Balance Appropriated		137,200
Transfer From General Fund		4,804,368
TOTAL REVENUES - PUBLIC HEALTH FUND	**$**	**8,579,675**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

D. SOCIAL SERVICES FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Social Services Fund:

DSS-Administration	$	17,433,518
TOTAL EXPENDITURES - SOCIAL SERVICES FUND	**$**	**17,433,518**

2. REVENUES

It is estimated that the following revenues will be available in the Social Services Fund:

Restricted Intergovernmental	$	9,540,670
Sales and Service		88,700
Transfer From General Fund		7,804,148
TOTAL REVENUES - SOCIAL SERVICES FUND	**$**	**17,433,518**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

II. SPECIAL REVENUE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Special Revenue Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. EMERGENCY TELEPHONE SERVICE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Emergency Telephone Service Fund:

Emergency Telephone Service	$	1,575,713
TOTAL EXPENDITURES - EMERGENCY TELEPHONE SERVICE FUND	**$**	**1,575,713**

2. REVENUES

It is estimated that the following revenues will be available in the Emergency Telephone Service Fund:

Restricted Intergovernmental	$	408,865
Appropriated Fund Balance		1,166,848
TOTAL REVENUE - EMERGENCY TELEPHONE SERVICE FUND	**$**	**1,575,713**

B. REGISTER OF DEEDS - TECHNOLOGY ENHANCEMENT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Register of Deeds-Technology Enhancement Fund:

Technology Reserve Fund	$	217,548
TOTAL EXPENDITURES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	**$**	**217,548**

2. REVENUES

It is estimated that the following revenues will be available in the Register of Deeds-Technology Enhancement Fund:

Permits and Fees	$	193,000
Investment Earnings		7,000
Fund Balance Appropriated		17,548
TOTAL REVENUES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	**$**	**217,548**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

III. ENTERPRISE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Enterprise Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. WATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Water Fund:

Water Administration	$	3,841,525
Northwest Water Treatment Plant		5,479,941
211 Water Treatment Plant		2,307,490
Water Distribution Division		3,775,019
Lower Cape Fear Water and Sewer Authority - Reimbursement		435,377
Utility Billing		1,370,783
Instrumentation/Electrical Division		1,623,796
Construction Division		2,433,449
Water Debt Service		3,174,741
Transfers to Water Projects Fund Transfers Water Fund		5,550,056
TOTAL EXPENDITURES - WATER FUND	**$**	**29,992,177**

2. REVENUES

It is estimated that the following revenues will be available in the Water Fund:

Sales and Services	$	29,271,800
Other Revenue		680,377
Investment Earnings		40,000
TOTAL REVENUE - WATER FUND	**$**	**29,992,177**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

B. WASTEWATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Fund:

Wastewater Administration	$	1,828,516
Collection Division		4,573,290
Construction Division		2,360,560
Northeast Regional Wastewater		1,618,378
Southwest Regional Wastewater		786,018
West Regional Wastewater		3,507,065
Ocean Isle Beach Wastewater		701,798
Wastewater Debt Service		15,067,249
Transfer to Wastewater Capital Projects Reserve Fund		1,661,020
TOTAL EXPENDITURES - WASTEWATER FUND	**$**	**32,103,894**

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Fund:

Sales and Services	$	28,344,761
Other Revenue		90,000
Investment Earnings		20,000
Transfer From Wastewater Capital Projects Reserve Fund		375,000
Expendable Net Assets Appropriated		3,274,133
TOTAL REVENUES - WASTEWATER FUND	**$**	**32,103,894**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

V. CAPITAL PROJECT RESERVE FUNDS

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Capital Project Reserve Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. COUNTY CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the County Capital Project Reserve Fund:

Smithville Park	$	500,000
Transfer Station		47,741
TOTAL EXPENDITURES - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**547,741**

2. REVENUES

It is estimated that the following revenues will be available in the County Capital Project Fund:

Transfer From General Fund	$	547,741
TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**547,741**

B. SCHOOL CAPITAL PROJECT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the School Capital Project Fund:

Special School Excess Ad Valorem	$	803,000
School 1/2 Cent Sales Tax		5,537,995
TOTAL EXPENDITURES - SCHOOL CAPITAL PROJECT FUND	**$**	**6,340,995**

2. REVENUES

It is estimated that the following revenues will be available in the School Capital Project Fund:

Transfer From General Fund	$	6,340,995
TOTAL REVENUE - SCHOOL CAPITAL PROJECT FUND	**$**	**6,340,995**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

C. WATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Water Capital Project Reserve Fund:

Project Designations	$	5,550,056
TOTAL EXPENDITURES - WATER CAPITAL PROJECT RESERVE FUND	**$**	**5,550,056**

2. REVENUES

It is estimated that the following revenues will be available in the Water Capital Project Fund:

Transfer From Water Fund	$	5,550,056
TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**5,550,056**

D. WASTEWATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Capital Project Reserve Fund:

West Regional Capital & Replacement Fund	$	(330,000)
Ocean Isle Beach Capital & Replacement Fund		(45,000)
Project Designations		1,661,020
Transfer to Wastewater Fund		375,000
TOTAL EXPENDITURES - WASTEWATER CAPITAL PROJECT RESERVE FUND	**$**	**1,661,020**

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Capital Project Fund:

Transfer From Wastewater Fund	$	1,661,020
TOTAL REVENUE - WASTEWATER CAPITAL PROJECT RESERVE FUND	**$**	**1,661,020**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

VI. CAPITAL PROJECT/CONTINUING CONTRACT PROGRAM

All grant projects and capital projects authorized by a previously adopted ordinance will have appropriations available for expenditure during the budget year. All continuing contracts authorized by a previously adopted annual ordinance will have appropriations available for expenditure during the budget year.

VII. BRUNSWICK COUNTY PUBLIC SCHOOLS PROVISION

(a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Current Expense on a lump sum basis and shall be disbursed at a rate of $3,960,272 for eleven months and $3,960,261 for one month for a total of $47,523,253.

(b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories II and III on a lump sum basis to be disbursed at a rate of $83,083 for eleven months and $83,078 for one month for a total of $996,991.

(c) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund $803,000 of prior year excess ad valorem estimated collections.

(d) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund $7,716,390 estimated required local option sales tax reserve and $800,000 in lottery proceeds less limited obligation debt service of $2,978,395 related to Cedar Grove Middle School, Town Creek Elementary School, North Brunswick High School addition and the Waccamaw multi-purpose facility for a transfer to the School Capital Project of $5,537,995 for Categories I, II, and III Capital Outlay.

(e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories I, II and III on a reimbursement of expenditures basis $658,602 of excess ad valorem reserve

VIII. BRUNSWICK COMMUNITY COLLEGE PROVISION

(a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code and as mandated by G.S. 115D 32: Institutional Support/General Administration $257,348 (130), Plant Operations $1,898,798 (610), and Plant Maintenance $1,152,223 (620).

(b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code additional funding for not mandated: Institutional Support/General Administration $454,679 (130), non-curriculum Instruction $140,000 (323), Student Support $185,006 (510), and Capital Outlay $356,500 (920).

(c) No more than 10% can be transferred between mandated purpose codes and no transfer of funds for non-mandated purpose codes without prior Board of Commissioners approval.

(d) One-twelfth (1/12) of the annual budgeted funds will be advanced to the college by the 15th of every month.

(e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Guarantee College Tuition Scholarship Program for administrative and marketing costs of $50,000 paid in two equal installments on July 15th and January 15th and tuitions scholarships awarded not to exceed $300,000 on a reimbursement expenditure basis.

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

X. ELECTED OFFICIALS PROVISION

(a) The Board of Commissioners hereby establishes the Commission Chairman and Commission Members bi-weekly compensation rate. The Chairman shall be compensated at a bi-weekly rate of $1,320.35. Members of the board, other than the Chair, shall be compensated at a bi-weekly rate of $1,066.50. The above compensation shall include all in-county travel and expenses.
When travelling outside the county elected officials will adhere to the County Travel Policy which requires pre-approval of travel by

(b) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Sheriff. The Sheriff shall be compensated at an annual rate of $147,756. Benefits will be offered in the same manner as county employees.

(c) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Register of Deeds. The Register of Deeds shall be compensated at an annual rate of $102,096. Benefits will be offered in the same manner as county employees.

(d) The Board of Commissioners hereby establishes a rate of $50.00 per convened meeting for Board members of the Board of Equalization and Review, Zoning Board of Adjustments, Planning Board, Jury Commissioners, Dangerous Dog Review Committee, Parks and Recreation Advisory Board, Volunteer Agricultural District Board, and Health and Human Services Board. The above compensation shall include all in county travel and expenses.

(e) The Board of Commissioners hereby establishes the School Board Chairman and Members monthly compensation rate. The Chairman shall be compensated at a monthly rate of $1,485.00 to include a local travel stipend of $500.00. Members of the board, other than the Chair, shall be compensated at a monthly rate of $1,310.00 to include a local travel stipend of $425.00.

XI. SMITHVILLE TOWNSHIP

Be it ordained by the Brunswick County Board of Commissioners established for the fiscal year beginning July 1, 2021 and ending June 30, 2022 hereby levies ad Valorem tax at the rate of four cents ($.0400) per one hundred dollars ($100) valuation of property listed for taxes as of January 1, 2021.

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

X. CAPITAL IMPROVEMENT PLAN

Be it ordained by the Brunswick county Board of commissioners that the following Capital Improvement Plan of Brunswick County, with the sources and uses of funds established for capital projects, for fiscal years 2022 thru 2026 is hereby adopted.

County Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Environmental Protection							
Transfer Station	$ 337,000	$ 5,417,380	$ -	$ -	$ -	$ -	$ 5,754,380
C&D Landfill Closure	-	150,000	9,938,656	-	-	-	10,088,656
Total Environmental Protection	337,000	5,567,380	9,938,656	-	-	-	15,843,036
Culture & Recreation							
Waccamaw Multiuse Facility Building	316,800	-	4,900,000	-	-	-	5,216,800
Smithville Park	-	500,000	500,000	-	-	-	1,000,000
Total Culture & Recreation	316,800	500,000	5,400,000	-	-	-	6,216,800
General Government							
Courthouse Renovations	13,671,860	-	-	-	-	-	13,671,860
Complex Buildings and Renovations	-	-	10,000,000	-	-	-	10,000,000
Total General Government	13,671,860	-	10,000,000	-	-	-	23,671,860
Total County Capital Improvement Plan	$ 14,325,660	$ 6,067,380	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696
County Capital Improvement Plan-Sources							
Capital Reserve	$ 14,325,660	$ 5,519,639	$ 19,784,355	$ -	$ -	$ -	$ 39,629,654
Pay-Go	-	547,741	5,554,301	-	-	-	6,102,042
Total County Capital Improvement Plan Sources	$ 14,325,660	$ 6,067,380	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Education Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Annual Capital Outlay Budget for Categories 1, 2 and 3	$ 3,891,227	$ 4,000,000	$ 3,500,000	$ 3,587,500	$ 3,677,188	$ 3,769,117	$ 22,425,032
Annual Technology Projects	1,900,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	10,400,000
Astroturf Replacement Cycle Set-Aside Yr. 1	82,500	82,500	82,500	82,500	82,500	82,500	495,000
New Town Creek Middle School	27,000,000	-	-	-	-	-	27,000,000
Lincoln Elementary 6 Classroom Addition	4,000,000	-	-	-	-	-	4,000,000
Town Creek Element. 6 Classroom Addition	2,740,000	-	-	-	-	-	2,740,000
West Brunswick High 12 Classroom Addition	6,379,000	-	-	-	-	-	6,379,000
North Brunswick High 12 Classroom Addition	7,125,000	-	-	-	-	-	7,125,000
Waccamaw K-2 Building Replacement	4,922,484	-	-	-	-	-	4,922,484
Design Work for Bond Isssue Projects	4,893,076	-	-	-	-	-	4,893,076
New Early College High School	-	1,500,000	22,200,000	-	-	-	23,700,000
Advance on Bond Issue 3 Projects	-	1,000,000	-	-	-	-	1,000,000
Addition to North Brunswick High School	-	1,000,000	9,000,000	-	-	-	10,000,000
District Wide Athletic, Interior and Exterior Building Improvements	46,403,280	-	29,300,783	-	-	-	75,704,063
Total Education Capital Improvement Plan	$109,336,567	$ 9,282,500	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,551,617	$ 200,783,655
Education Capital Improvement Plan-Sources							
Article 40 and 42 Sales Tax Legislated for k-12 Schools	$ 2,971,549	$ 5,126,907	$ 5,431,065	$ 4,322,536	$ 4,386,038	$ 4,541,125	$ 26,779,220
Ad Valorem Designated for k-12 School Capital Outlay	967,060	996,991	1,021,916	1,047,464	1,073,650	1,100,492	6,207,573
Ad Valorem Reserve Contingency	6,398,741	658,602	7,829,519	-	-	-	14,886,862
BOE Debt Proceeds (Bond Ref 2016)	98,999,217	2,500,000	51,500,783	-	-	-	153,000,000
Total Education Capital Improvement Plan Source	$109,336,567	$ 9,282,500	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,641,617	$ 200,873,655

Airport Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Airport Expansion Projects	$ 722,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,085,000
Grant Reimbursements to County	350,000	-	-	-	-	-	350,000
Total Airport Capital Improvement Plan Uses	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000
Airport Capital Improvement Plan-Sources							
Discretionary Allocation	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 5,535,000
GA Entitlement	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Total Airport Capital Improvement Plan Sources	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000

BRUNSWICK COUNTY, NORTH CAROLINA
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Water Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Shallotte Water Transmission Main	$ 5,892,000	$ -	$ -	$ -	$ -	$ -	$ 5,892,000
Utility Operations Center Expansion	590,000	510,000	-	-	-	-	1,100,000
Northwest Water Plant Low Pressure Reverse Osmosis Advanced Treatment	167,345,190	-	-	-	-	-	167,345,190
54" LCFWSA Parallel Raw Water Main	28,683,127	-	-	-	-	-	28,683,127
Hwy 74/76 Water - Mintz Dr. to Old Maco	85,000	-	-	-	-	-	85,000
Southeast Area Improvements	50,550	-	-	-	-	-	50,550
FY16 Top 7 and Apollo Water Mains	1,773,285	-	-	-	-	-	1,773,285
Hwy 74/76 Industrial Park Waterline Extension	1,727,715	-	-	-	-	-	1,727,715
Transmission Improvements - NWWP to Bell Swamp	-	-	2,031,000	-	-	-	2,031,000
Maco Road Water Transmission Improvements	-	-	593,500	4,085,000	-	-	4,678,500
Navassa Water System Improvements	-	372,000	1,846,967	-	-	-	2,218,967
Total Water Capital Improvement Plan	$206,146,867	$ 882,000	$ 4,471,467	$ 4,085,000	$ -	$ -	$ 215,585,334
Water Capital Improvement Plan-Sources							
Capital Reserve	$ 10,118,550	$ -	$ -	$ -	$ -	$ -	$ 10,118,550
Debt Proceeds	196,028,317	-	-	-	-	-	196,028,317
Grant	-	372,000	1,846,967	-	-	-	2,218,967
To be Determined	-	-	593,500	4,085,000	-	-	4,678,500
Pay Go	-	510,000	2,031,000	-	-	-	2,541,000
Total County Capital Improvement Plan Sources	$206,146,867	$ 882,000	$ 4,471,467	$ 4,085,000	$ -	$ -	$ 215,585,334

BRUNSWICK COUNTY, NORTH CAROLINA
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Wastewater Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Northeast Brunswick Regional WWTP 2.5 MGD Expansion	$ 45,714,971	$ -	$ -	$ -	$ -	$ -	$ 45,714,971
Northeast Brunswick Regional East Transmission Main	3,616,997	-	-	-	-	-	3,616,997
Northeast Brunswick Regional West Transmission Main	2,891,839	-	-	-	-	-	2,891,839
West Brunswick WWTF 0.75 MGD Plant Expansion	2,228,499	16,110,382	-	-	-	-	18,338,881
Ocean Ridge Reclaimed Water Main	115,800	1,760,200	-	-	-	-	1,876,000
Sea Trail WWTP Improvements	147,000	863,000	-	-	-	-	1,010,000
Trailwood Drive Force Main Replacement	-	340,000	-	-	-	-	340,000
Navassa Sewer Improvements	-	329,000	2,523,818	-	-	-	2,852,818
Enterprise Funded Low Pressure Main Extension	-	-	175,000	900,000	175,000	900,000	2,150,000
Transmission Main Interconnections and Route Study	-	-	610,000	11,160,000	-	-	11,770,000
Transmission Midway Rd to WB Treatment Facility	-	-	-	-	1,235,000	12,520,000	13,755,000
Transmission System Upgrades	-	-	-	116,000	1,158,000	-	1,274,000
NC 211 R-5021 NCDOT Utility Relocation	355,955	-	-	-	-	440,728	796,683
Total Wastewater Capital Improvement Plan	$ 55,071,061	$ 19,402,582	$ 3,308,818	$12,176,000	$ 2,568,000	$13,860,728	$ 106,387,189
Wastewater Capital Improvement Plan-Sources							
Capital Reserve	$ 262,800	$ 1,302,180	$ -	$ -	$ -	$ -	$ 1,564,980
Debt Proceeds	52,223,807	-	-	-	-	-	52,223,807
Grant	-	329,000	2,523,818	-	-	-	2,852,818
Other	2,584,454	16,110,382	-	-	-	7,421,119	26,115,955
To be Determined	-	-	610,000	11,160,000	1,235,000	5,098,881	18,103,881
Pay Go	-	1,661,020	175,000	1,016,000	1,333,000	1,340,728	5,525,748
Total Wastewater Capital Improvement Plan Sources	$ 55,071,061	$ 19,402,582	$ 3,308,818	$12,176,000	$ 2,568,000	$13,860,728	$ 106,387,189

BRUNSWICK COUNTY, NORTH CAROLINA
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XI. NEW OR CHANGED RATES AND FEES

The following fees and rates are hereby adopted: Type of Rate or Fee		Rate or Fee Effective July 1, 2021	Rate or Fee Effective January 1, 2022
Solid Waste:			
Mulch for commercial customers		Delete	na
Mulch for residential customers		Delete	na
Screened mulch per ton	$	3.00	na
Non-screened mulch per ton		-	na
Health Department:			
0001A Immunization administration by intramuscular injection	$	45.00	na
0011A Immunization administration by intramuscular injection		45.00	na
0002A Immunization administration by intramuscular injection		45.00	na
0012A Immunization administration by intramuscular injection		45.00	na
90620 Meningococcal recombinant protein		210.00	na
90662 Influenza virus vaccine, split virus		61.00	na
90670 Pneumococcal conjugate vaccine, 13 valent		230.00	na
90675 Rabies vaccine, im		305.00	na
90682 Influenza virus vaccine, quadrivalent		61.00	na
90686 Influenza virus vaccine, quadrivalent		20.00	na
90710 Mmrv vaccine, sc		250.00	na
90739 Hepatitis B 2 Step		135.00	na
90750 Zoster (shingles) vaccine (HZV) recomb		180.00	na
J7297 Levonorgestrel IU 52mg 3 yr		840.00	na
J7298 Mirena		1,120.00	na
J7300 Intraut copper contraceptive		990.00	na
J7307 Etonogestrel (contraceptive) implant		1,100.00	na
0031A Janssen Covid 19 Administration		45.00	na
69209 Remove impacted ear wax, irrigation		20.00	na
80307 Presumptive drug class screening		30.00	na
82952 Glucose - three hour		10.00	na
86480 QuantiFERON TB Gold		55.00	na
90694 FluAD (flu vaccine 65 yrs. and older)		61.00	na
96156 Health Bhv Assess/Re-assess		135.00	na
96158 Health Bhv IVNT J Indiv 1st 30 min		95.00	na
96159 Health Bhv IVNT J Indiv ea addtl		35.00	na
99177 Instrument bases ocular screening		20.00	na
99421 Telemedicine E/M visit 5-10 mins		25.00	na
99422 Telemedicine E/M visit 11-20 mins		45.00	na
99423 Telemedicine E/M visit 21 or more mins		70.00	na
G0270 Med Nutrition therapy: re-assess		35.00	na
G0271 Med Nutrition therapy: re-assess		20.00	na
G2023 Specimen collection for COVID - 19		25.00	na

Environmental Health:			
Improvement Permit Application:			
500 Gallons per day or less	$	515.00	na
501 - 1000 Gallons per Day		615.00	na
Each additional 500 gallons per day greater than initial fee		100.00	na
LSS - Permit issued pursuant to SL 2017-211 and SL 2018-114		350.00	na
Construction Authorization Permit Application:			
To be based on gallons per day rather than system type			
500 gallons per day or less		300.00	na
501 - 1000 Gallons per Day		400.00	na
Each additional 500 gallons per day greater than the initial fee		100.00	na
Plan Review for systems with a design flow <1000 gallons per day		50.00	na
Plan Review for systems with a design flow >1000 gallons per day		125.00	na
Other Visits/Permits:			
Relocation/existing system check (no upgrade)		300.00	na
TIIIB Management Entity Inspection		-	na
Type IV Management Entity Inspection		-	na
Type V Management Entity Inspection		-	na
Type VI Management Entity Inspection		-	na
Management Entity Inspection (Gravity distribution sand line trenches			
are fee exempt), Additional $25.00 late fee may apply		100.00	na
Water Sample:			
Full Sample Kit (Includes Bacteria, Inorganic Chemical, and Nitrate/Nitrite)		150.00	na
Lead Follow up testing (up to three samples from the location)		150.00	na
Other Inspection Programs:			
Mobile Food Unit/Pushcart, Limited Food Service plan review		150.00	na
Temporary Food Establishment Permit		75.00	na

Water:			
Base and Volumetric Rates:			
Note: Blocks 1 & 2 change by 1 gallon for retail meter 4" or less			
3/4" Retail Meter			
Base Service Charge (plus usage) (/month)		na	$ 16.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
1" Retail Meter			
Base Service Charge (plus usage) (/month)		na	20.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
1 1/2" Retail Meter			
Base Service Charge (plus usage) (/month)		na	22.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
2" Retail Meter			
Base Service Charge (plus usage) (/month)		na	24.00
0 - **19,999** gallons (/1000-gallons)		na	4.15
20,000 - 100,000 gallons (/1000-gallons)		na	4.80
>100,000 gallons (/1000-gallons)		na	5.70

Water continued:		
3" Retail Meter		
Base Service Charge (plus usage) (/month)	na	28.00
0 - **49,999** gallons (/1000-gallons)	na	4.15
50,000 - 250,000 gallons (/1000-gallons)	na	4.80
>250,000 gallons (/1000-gallons)	na	5.70
4" Retail Meter		
Base Service Charge (/month)	na	32.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	250,000	na
0 - 250,000 gallons (/1000-gallons)	na	4.15
250,001 - 500,000 gallons (/1000-gallons)	na	4.80
>500,000 gallons (/1000-gallons)	na	5.70
6" Retail Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	500,000	na
0 - 500,000 gallons (/1000-gallons)	na	4.15
500,001 - 750,000 gallons (/1000-gallons)	na	4.80
>750,000 gallons (/1000-gallons)	na	5.70
Irrigation Meter - Residential		
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	na	5.00
0 - **4,999** gallons (/1000-gallons)	na	4.80
5,000 - 20,000 gallons (/1000-gallons)	na	6.20
>20,000 gallons (/1000-gallons)	na	8.30
Irrigation Meter - Commercial/Multi-Family		
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	na	5.00
0 - **19,999** gallons (/1000-gallons)	na	4.80
20,000 - 100,000 gallons (/1000-gallons)	na	6.20
>100,000 gallons (/1000-gallons)	na	8.30
4" Industrial Meter		
Base Service Charge (/month)	na	32.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	250,000	na
All usage (/1000-gallons)	na	4.35
4" Wholesale Meter		
Base Service Charge (/month)	Delete	na
Minimum Usage **Charge**	Delete	na
All usage (/1000-gallons)	Delete	na
6" Industrial Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	500,000	na
All usage (/1000-gallons)	na	4.35
6" Wholesale Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	5.25

Water continued:		
8" Industrial Meter		
Base Service Charge (/month)	na	39.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	4.35
8" Wholesale Meter		
Base Service Charge (/month)	na	39.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	5.25
10" Industrial Meter		
Base Service Charge (/month)	na	43.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,290,000	na
All usage (/1000-gallons)	na	4.35
10" Wholesale Meter		
Base Service Charge (/month)	na	43.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,290,000	na
All usage (/1000-gallons)	na	5.25
12" Industrial Meter		
Base Service Charge (/month)	na	47.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,640,000	na
All usage (/1000-gallons)	na	4.35
12" Wholesale Meter		
Base Service Charge (/month)	na	47.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,640,000	na
All usage (/1000-gallons)	na	5.25
Fire Hydrant Meter		
Monthly Permit	Delete	na
One Month Extension	Delete	na
All usage (/1000-gallons)	Delete	na
Hydrant Bulk Water Sales:		
Base Service Charge (Includes up to 10,000 gallons per month usage)	80.00	na
Placard Deposit (Returned with return of placard. Placard must be displayed to avoid penalty fee.)	500.00	na
All usage over 10,000 gallons per month (/1000-gallons)	6.00	na
Unauthorized hydrant water withdrawal - (Placard not displayed or Inactive Account)	$200 plus estimated usage	na
1 1/2" Meter Installation and Tap (includes connection to main, up to 40' of 2" diameter piping installed within R/W or easement by open trench or bore methods including valves/valve boxes, MXU, and meter). County personnel shall determine whether a trenchless pipe installation is done by Dry Bore Methods or Wet Bore Methods.	Delete	na
New 2" Meter Installation only (Includes installation of meter and MXU at existing service where tap fee already paid or installed by a Developer. 2" meters shall not be installed on existing services less than 2" in diameter.)	1,650.00	na

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Copies of this Budget Ordinance shall be furnished to the County Manager/Budget Officer, the Director of Fiscal Operations, the Tax Administrator, and the Revenue Collector for direction in carrying out their duties.

Adopted this 21st day of June, 2021

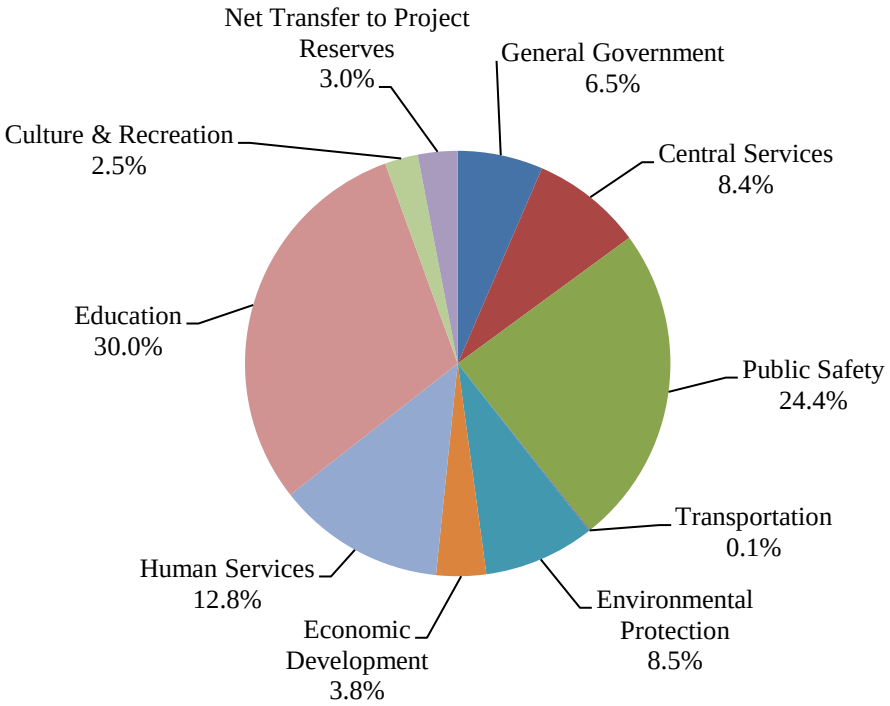
_____
Randy Thompson, Chairman
Brunswick County Board of Commissioners

Attest:

_____
Andrea White, Clerk to the Board

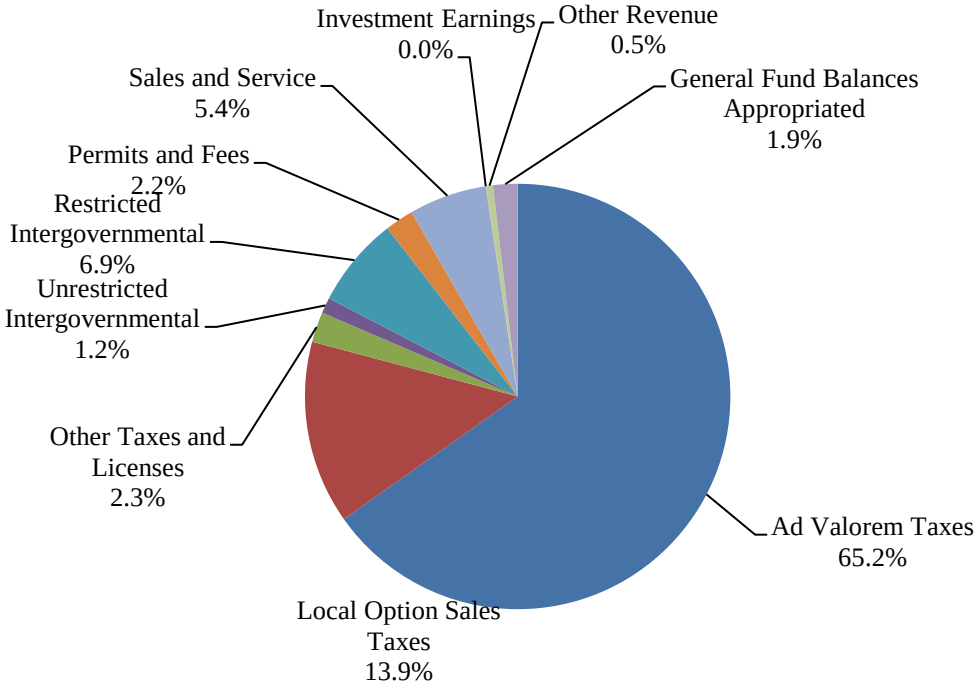
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED EXPENDITURES GENERAL FUND GROUP
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
General Government	$ 14,796,186	6.5%	$ 13,590,465	6.5%	8.9%
Central Services	19,256,727	8.4%	17,866,183	8.5%	7.8%
Public Safety	55,608,099	24.4%	49,623,968	23.6%	12.1%
Transportation	161,000	0.1%	138,500	0.1%	16.2%
Environmental Protection	19,272,998	8.5%	18,347,433	8.7%	5.0%
Economic Development	8,641,052	3.8%	7,584,003	3.6%	13.9%
Human Services	29,155,754	12.8%	27,542,339	13.1%	5.9%
Education	68,500,738	30.0%	66,455,788	31.8%	3.1%
Culture & Recreation	5,745,497	2.5%	4,928,650	2.3%	16.6%
Net Transfer to Project Reserves	6,888,736	3.0%	3,774,548	1.8%	82.5%
Total Expenditures	$ 228,026,787	100%	$ 209,851,877	100%	8.7%



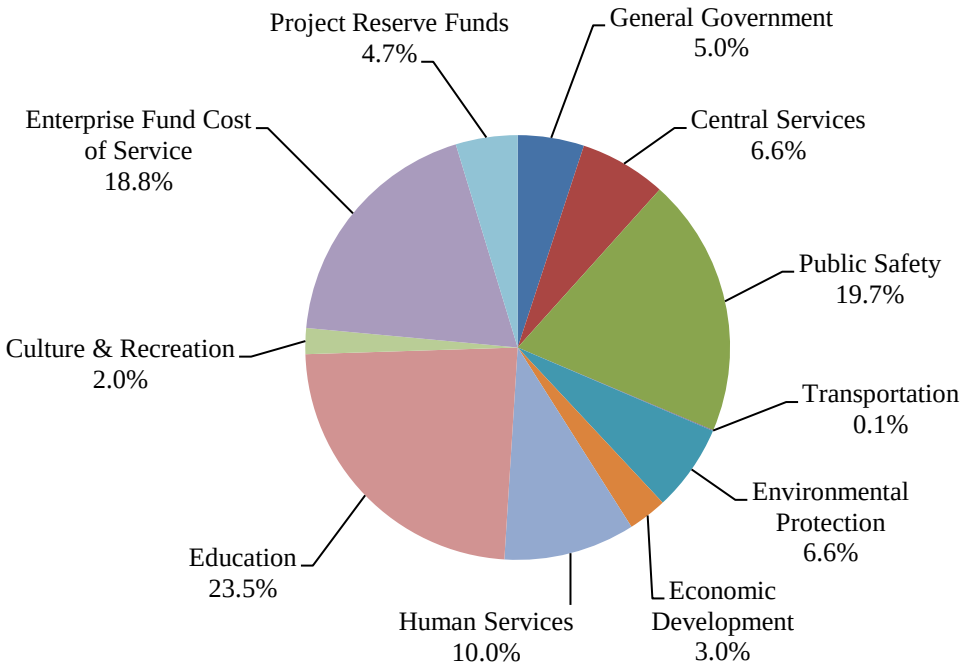
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED REVENUES GENERAL FUND GROUP
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	$ 148,800,658	65.2%	$ 144,312,368	68.9%	3.1%
Local Option Sales Taxes	31,718,980	13.9%	21,430,183	10.2%	48.0%
Other Taxes and Licenses	5,245,000	2.3%	4,235,000	2.0%	23.8%
Unrestricted Intergovernmental	2,710,000	1.2%	1,698,000	0.8%	59.6%
Restricted Intergovernmental	15,654,560	6.9%	15,712,567	7.5%	-0.4%
Permits and Fees	4,966,110	2.2%	4,493,860	2.1%	10.5%
Sales and Service	13,423,392	5.9%	12,191,561	5.8%	10.1%
Investment Earnings	100,275	0.0%	500,650	0.2%	-80.0%
Other Revenue	1,186,332	0.5%	1,029,168	0.5%	15.3%
General Fund Balances Appropriate	4,221,480	1.9%	4,248,520	2.0%	-0.6%
Total Revenues	$ 228,026,787	100%	$ 209,851,877	100%	8.7%



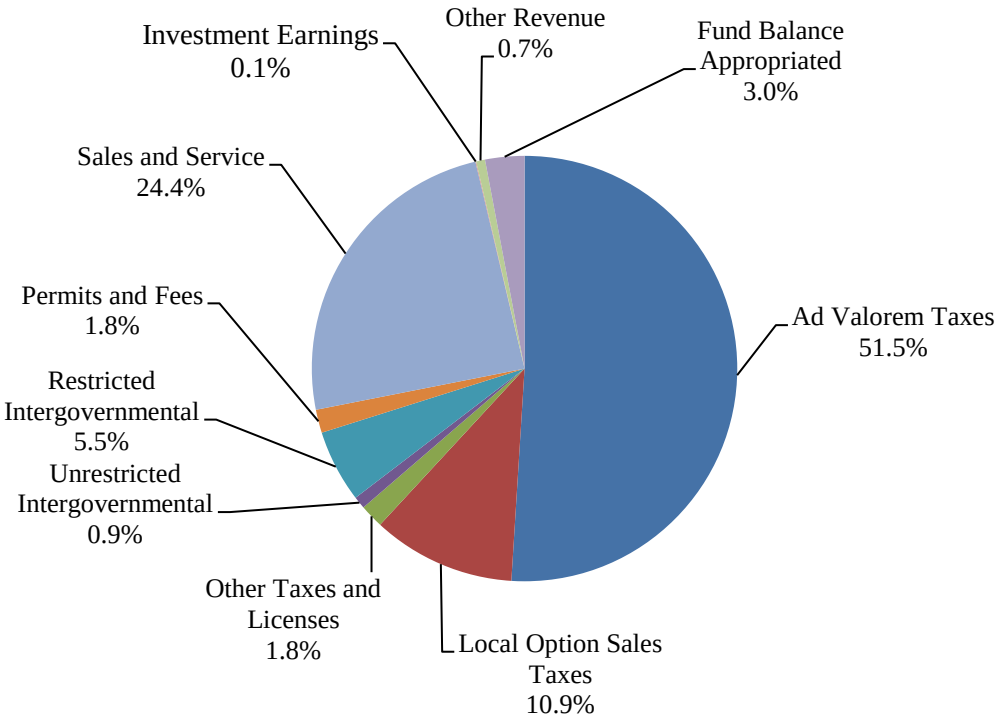
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED EXPENDITURES
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
General Government	$ 15,013,734	5.0%	$ 13,799,928	5.1%	8.8%
Central Services	19,256,727	6.6%	17,866,183	6.7%	7.8%
Public Safety	57,183,812	19.7%	50,719,559	19.1%	12.7%
Transportation	161,000	0.1%	138,500	0.1%	16.2%
Environmental Protection	19,272,998	6.6%	18,347,433	6.9%	5.0%
Economic Development	8,641,052	3.0%	7,584,003	2.9%	13.9%
Human Services	29,155,754	10.0%	27,542,339	10.4%	5.9%
Education	68,500,738	23.5%	66,455,788	25.0%	3.1%
Culture & Recreation	5,745,497	2.0%	4,928,650	1.9%	16.6%
Enterprise Fund Cost of Service	54,884,995	18.8%	53,709,291	20.2%	2.2%
Project Reserve Funds	13,724,812	4.7%	4,393,942	1.7%	212.4%
Total Expenditures	$ 291,541,119	100%	$ 265,485,616	100%	9.8%



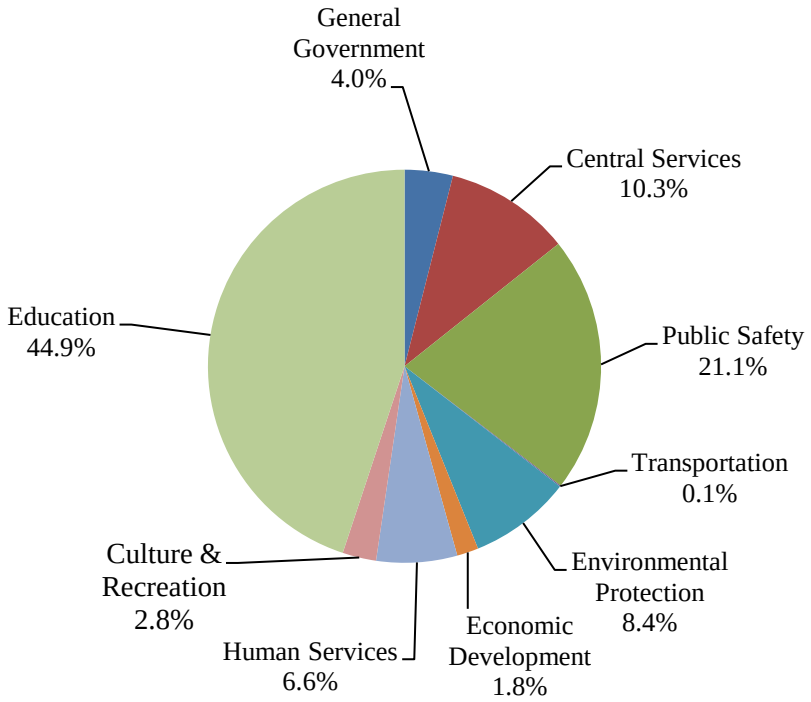
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED REVENUES
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	$ 148,800,658	50.9%	$ 144,312,368	54.3%	3.1%
Local Option Sales Taxes	31,718,980	10.9%	21,430,183	8.1%	48.0%
Other Taxes and Licenses	5,245,000	1.8%	4,235,000	1.6%	23.8%
Unrestricted Intergovernmental	2,710,000	0.9%	1,698,000	0.6%	59.6%
Restricted Intergovernmental	16,063,425	5.5%	16,511,858	6.2%	-2.7%
Permits and Fees	5,144,110	1.8%	4,661,860	1.8%	10.3%
Sales and Service	71,039,953	24.4%	62,544,803	23.6%	13.6%
Investment Earnings	167,275	0.1%	889,650	0.3%	-81.2%
Other Revenue	1,971,709	0.7%	1,742,526	0.7%	13.2%
Fund Balance Appropriated	8,680,009	3.0%	7,459,368	2.8%	16.4%
Total Revenues	$ 291,541,119	100%	$ 265,485,616	100%	9.8%



BRUNSWICK COUNTY
2021 RECOMMENDED TAX LEVY DISTRIBUTION
FISCAL YEAR 2021-2022

	2021 LEVY	CENTS ON TAX RATE	ONE TAX DOLLAR	%
General Government	$ 5,784,264	0.0192	$ 0.040	4.0%
Central Services	15,087,929	0.0502	0.103	10.3%
Public Safety	30,770,050	0.1023	0.211	21.1%
Transportation	127,555	0.0004	0.001	0.1%
Environmental Protection	12,283,320	0.0408	0.084	8.4%
Economic Development	2,585,189	0.0086	0.018	1.8%
Human Services	9,692,403	0.0322	0.066	6.6%
Culture & Recreation	4,047,606	0.0135	0.028	2.8%
Education	65,522,343	0.2178	0.449	44.9%
Total	$ 145,900,658	0.4850	$ 1.000	100%



BRUNSWICK COUNTY
CAPITAL IMPROVEMENT PLAN
RECOMMENDED

County Capital Improvement Plan-Projects	Prior 2022	**FY 2022**	FY 2023	FY 2024	FY 2025	FY 2026	Totals	On the Horizon
Environmental Protection								
Transfer Station	$ 337,000	**$ 5,417,380**	$ -	$ -	$ -	$ -	$ 5,754,380	$ -
C&D Landfill Closure	-	**150,000**	9,938,656	-	-	-	10,088,656	-
Total Environmental Protection	337,000	**5,567,380**	9,938,656	-	-	-	15,843,036	-
Culture & Recreation								
Waccamaw Multiuse Facility Building	316,800	-	4,900,000	-	-	-	5,216,800	-
Smithville Park	-	**500,000**	500,000	-	-	-	1,000,000	2,000,000
Brunswick Waterway Park	-	-	-	-	-	-	-	900,000
Leland Park Renovations	-	-	-	-	-	-	-	1,200,000
Lockwood Folly Park Facilities	-	-	-	-	-	-	-	3,500,000
Cedar Grove Park Phase 2	-	-	-	-	-	-	-	5,120,000
Shallotte Park (potential relocation)	-	-	-	-	-	-	-	6,200,000
Northwest District Park	-	-	-	-	-	-	-	10,425,000
Coastal Events Center/County Fairgrounds	-	-	-	-	-	-	-	1,000,000
Total Culture & Recreation	316,800	**500,000**	5,400,000	-	-	-	6,216,800	30,345,000
Public Safety								
Fire Services Training Center	-	-	-	-	-	-	-	3,200,000
Detention Center Phase 3	-	-	-	-	-	-	-	8,250,000
Total Public Safety	-	-	-	-	-	-	-	11,450,000
General Government								
Courthouse Renovations	13,671,860	-	-	-	-	-	13,671,860	-
Complex Builidngs & Renovation	-	-	10,000,000	-	-	-	10,000,000	15,000,000
Total General Government	13,671,860	-	10,000,000	-	-	-	23,671,860	15,000,000
Total County Capital Improvement Plan	$ 14,325,660	**$ 6,067,380**	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696	$ 56,795,000
County Capital Improvement Plan-Sources								
Capital Reserve	$ 14,325,660	**$ 5,519,639**	$ 19,784,355	$ -	$ -	$ -	$ 39,629,654	$ -
To be Determined	-	-	-	-	-	-	-	56,795,000
Pay-Go	-	**547,741**	5,554,301	-	-	-	6,102,042	-
Total County Capital Improvement Plan Sources	$ 14,325,660	**$ 6,067,380**	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696	$ 56,795,000

BRUNSWICK COUNTY
CAPITAL IMPROVEMENT PLAN
RECOMMENDED

Education Capital Improvement Plan-Projects	**Prior to FY 2022**	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Totals**
Annual Capital Outlay Budget for Categories 1, 2 and 3	$ 3,891,227	**$ 4,000,000**	$ 3,500,000	$ 3,587,500	$ 3,677,188	$ 3,769,117	$ 22,425,031
Annual Technology Projects	1,900,000	**1,700,000**	1,700,000	1,700,000	1,700,000	1,700,000	10,400,000
Astroturf Replacement Cycle set-aside (year 1)	82,500	**82,500**	82,500	82,500	82,500	82,500	495,000
New Town Creek Middle School	27,000,000	-	-	-	-	-	27,000,000
Lincoln Elementary 6 Classroom Addition	4,000,000	-	-	-	-	-	4,000,000
Town Creek Elementary School 6 Classroom Addition	2,740,000	-	-	-	-	-	2,740,000
West Brunswick High School 12 Classroom Addition	6,379,000		-	-	-	-	6,379,000
North Brunswick High School 12 Classroom Addition	7,125,000		-	-	-	-	7,125,000
Waccamaw School K-2 Building Replacement	4,922,484		-	-	-	-	4,922,484
Design Work for Bond Issue projects - Advance on GO Funds	4,893,076	-	-	-	-	-	4,893,076
New Early College High School		**1,500,000**	22,200,000	-	-	-	23,700,000
Advance on Bond Issue 3 Projects		**1,000,000**					1,000,000
Addition to North Brunswick High School		**1,000,000**	9,000,000				10,000,000
District Wide Athletic, Interior and Exterior Building Improvements	46,403,280	-	29,300,783	-	-	-	75,704,063
Total Education Capital Improvement Plan	**$ 109,336,567**	**$ 9,282,500**	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,551,617	$ 200,783,654
							-
Education Capital Improvement Plan-Sources							
Article 40 and 42 Sales Tax Legislated for k-12 Schools	$ 2,971,549	**$ 5,126,907**	$ 5,431,065	$ 4,322,537	$ 4,386,037	$ 4,451,125	$ 26,689,220
Ad Valorem Designated for k-12 School Capital Outlay	967,060	**996,991**	1,021,916	1,047,464	1,073,650	1,100,492	6,207,572
Ad Valorem Reserve Contingency	6,398,741	**658,602**	7,829,519	-	-	-	14,886,862
BOE Debt Proceeds (Bond Referendum 2016)	98,999,217	**2,500,000**	51,500,783	-	-	-	153,000,000
Total Education Capital Improvement Plan Sources	$ 109,336,567	**$ 9,282,500**	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,551,617	$ 200,783,654

BRUNSWICK COUNTY
CAPITAL IMPROVEMENT PLAN
RECOMMENDED

Airport Capital Improvement Plan-Projects	Prior FY 2021	**FY 2022**	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Airport Expansion Projects	$ 722,500	**$ 1,072,500**	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,085,000
Grant Reimbursements to County Advance	350,000				-	-	350,000
Total Airport Capital Improvement Plan Uses	$ 1,072,500	**$ 1,072,500**	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000
Airport Capital Improvement Plan-Sources							
Discretionary Allocation	$ 922,500	**$ 922,500**	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 5,535,000
GA Entitlement	150,000	**150,000**	150,000	150,000	150,000	150,000	900,000
Total Airport Capital Improvement Plan Sources	$ 1,072,500	**$ 1,072,500**	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000

BRUNSWICK COUNTY
CAPITAL IMPROVEMENT PLAN
RECOMMENDED

Water Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals	On the Horizon
Shallotte Water Transmission Main	$ 5,892,000	$ -	$ -	$ -	$ -	$ -	$ 5,892,000	$ -
Utility Operations Center Expansion	590,000	**510,000**	-	-	-	-	1,100,000	-
Northwest Water Plant Low Pressure Reverse Osmosis Advanced Treatment	167,345,190	-	-	-	-	-	167,345,190	-
54" LCFWSA Parallel Raw Water Main (Cost estimate includes cost sharing with other utilities)	28,683,127	-	-	-	-	-	28,683,127	-
Hwy 74/76 Water - Mintz Dr. to Old Maco	85,000	-	-	-	-	-	85,000	775,000
Southeast Area Improvements	50,550	-	-	-	-	-	50,550	3,410,000
FY16 Top 7 and Apollo Water Mains	1,773,285	-	-	-	-	-	1,773,285	2,435,000
Hwy 74/76 Industrial Park Waterline Extension	1,727,715	-	-	-	-	-	1,727,715	-
Transmission Improvements - NWWTP to Bell Swamp	-	-	2,031,000	-	-	-	2,031,000	23,850,000
NWWTP Raw Water Reservoir	-	-	-	-	-	-	-	22,890,000
Maco Road Water Transmission Improvements	-	-	593,500	4,085,000	-	-	4,678,500	-
Navassa Water System Improvements	-	**372,000**	1,846,967	-	-	-	2,218,967	-
Hwy 74/76 Industrial Park Tank	-	-	-	-	-	-	-	3,077,000
System Improvement Mains - Neighborhood	-	-	-	-	-	-	-	650,000
Asbestos Cement Pipe Replacement Program	-	-	-	-	-	-	-	950,000
NC 211-Gilbert-Old Lennon Road Improvements	-	-	-	-	-	-	-	1,500,000
Highway 87 Transmission System Improvements	-	-	-	-	-	-	-	6,105,000
Hwy. 211 County Site Water Main Extension	-	-	-	-	-	-	-	760,000
Total Water Capital Improvement Plan	206,146,867	**882,000**	4,471,467	4,085,000	-	-	215,585,334	66,402,000
Water Capital Improvement Plan-Sources								
Capital Reserve	$ 10,118,550	$ -	$ -	$ -	$ -	$ -	$ 10,118,550	$ -
Debt Proceeds	196,028,317	-	-	-	-	-	196,028,317	-
Grant	-	**372,000**	1,846,967	-	-	-	2,218,967	-
To be Determined	-	-	593,500	4,085,000	-	-	4,678,500	59,332,000
Pay Go	-	**510,000**	2,031,000	-	-	-	2,541,000	7,070,000
Total County Capital Improvement Plan Sources	$ 206,146,867	$ 882,000	$ 4,471,467	$ 4,085,000	$ -	$ -	$ 215,585,334	$ 66,402,000

BRUNSWICK COUNTY
CAPITAL IMPROVEMENT PLAN
RECOMMENDED

Wastewater Capital Improvement Plan-Projects	Prior to FY 2022	**FY 2022**	FY 2023	FY 2024	FY 2025	FY 2026	Totals	On the Horizon
Northeast Brunswick Regional WWTP 2.5 MGD Expansion	$ 45,714,971	**$ -**	$ -	$ -	$ -	$ -	$ 45,714,971	$ -
Northeast Brunswick Regional East Transmission Main	3,616,997	-	-	-	-	-	3,616,997	-
Northeast Brunswick Regional West Transmission Main	2,891,839	-	-	-	-	-	2,891,839	-
WBRWWTF Plant Expansion - .75 MGD	2,228,499	**16,110,382**	-	-	-	-	18,338,881	-
Ocean Ridge Reclaimed Water Main	115,800	**1,760,200**	-	-	-	-	1,876,000	-
Sea Trail WWTP Improvements	147,000	**863,000**	-	-	-	-	1,010,000	-
Trailwood Drive Force Main Replacement	-	**340,000**	-	-	-	-	340,000	-
Navassa Sewer Improvements	-	**329,000**	2,523,818	-	-	-	2,852,818	-
Enterprise Funded Low Pressure Main Extension	-	-	175,000	900,000	175,000	900,000	2,150,000	-
Transmission Main Interconnection and Route Study	-	-	610,000	11,160,000	-	-	11,770,000	-
Transmission Midway Rd to WB Treatment Facility	-	-	-	-	1,235,000	12,520,000	13,755,000	9,540,000
Transmission System Upgrades	-	-	-	116,000	1,158,000	-	1,274,000	-
NC 211 R-5021 NCDOT Utility Relocation	355,955	-	-	-	-	440,728	796,683	-
NC 211 Industrial Park Sewer	-	-	-	-	-	-	-	1,791,000
Angels Trace Force Main Upgrades	-	-	-	-	-	-	-	711,000
Bolivia By-Pass Transmission Force Main	-	-	-	-	-	-	-	9,540,000
Longwood Rd.-Whiteville Rd Force Main	-	-	-	-	-	-	-	9,600,000
Ocean Isle Beach WWTP Expansion	-	-	-	-	-	-	-	40,000,000
Total Wastewater Capital Improvement Plan	$ 55,071,061	**$ 19,402,582**	$ 3,308,818	$ 12,176,000	$ 2,568,000	$ 13,860,728	$ 106,387,189	$ 71,182,000
Wastewater Capital Improvement Plan-Sources								
Capital Reserve	$ 1,302,180	**$ 1,302,180**	$ -	$ -	$ -	$ -	$ 1,564,980	$ -
Debt Proceeds	52,223,807	-	-	-	-	-	52,223,807	-
Grant	-	**329,000**	2,523,818	-	-	-	2,852,818	-
Other	2,584,454	**16,110,382**	-	-	-	7,421,119	26,115,955	-
To be Determined	-	-	610,000	11,160,000	1,235,000	5,098,881	18,103,881	71,182,000
Pay-Go	-	**1,661,020**	175,000	1,016,000	1,333,000	1,340,728	5,525,748	-
Total Wastewater Capital Improvement Plan Sources	$ 55,071,061	**$ 19,402,582**	$ 3,308,818	$ 12,176,000	$ 2,568,000	$ 13,860,728	$ 106,387,189	$ 71,182,000

County of Brunswick



Recommended Budget
FY 2021-2022

COUNTY OF BRUNSWICK
NORTH CAROLINA

FY 2021-2022 Recommended Budget Package
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108	104340	Fire Departments
109	104350	Building Inspections and Central Permitting
111	104355	Fire Inspections
113	104370	Rescue Squads
114	104375	Central Communications Center
116	104380	Sheriff Animal protective Services
118	104599	Transportation Agencies
		465120 Cape Fear Regional Jetport
		465121 Odell Williamson Muni Airport
119	104720	Solid Waste
122	104799	Environmental Protection Agencies
		465134 Forestry Service
123	104908	Community Enforcement
125	104910	Planning
127	104930	Brunswick County Occupancy Tax
128	104950	Cooperative Extension
130	104960	Soil and Water
132	104999	Economic Development Agencies
133	105820	Veterans Service
135	105874	Brunswick Senior Resources Inc.
136	105911	Brunswick County Schools
137	105921	Brunswick Community College

Page	Dept Code	Department Name
	General Fund-continued	
138	106110	Library
140	106130	Parks & Recreation - Administration
143	106132	Parks & Recreation - Maintenance
145	109100	Debt Service
147	109800	Interfund Transfer - General Fund
148	109910	Contingency
	Public Housing	
150	114971	Public Housing-Section 8
152	119800	Public Housing-Interfund Transfer
	Public Health	
154	135100	Family Health Personnel
156	135110	General Health Administration
158	135124	Tuberculosis
159	135125	Communicable Diseases
161	135126	Immunization
163	135155	Medicaid Nutrition Program
164	135156	Community Health Promotion
166	135157	Breast & Cervical Cancer
167	135162	Child Health
169	135163	Maternal Health
171	135164	Family Planning
173	135165	Pregnancy Care Management
174	135166	Care Coordinator for Children
175	135167	WIC - Administration
176	135168	WIC - Nutrition Education
177	135169	WIC - Client Services

Page	Dept Code	Department Name
	Public Health-continued	
179	135170	WIC - Breast Feeding Promotion
180	135171	Breast Feeding Peer Counselor
181	135173	Diabetes Education
182	135181	Environmental Health
184	135186	Bioterrorism Preparedness
185	139800	Interfund Transfer-Health
	Department of Social Services	
187	145310	DSS-Administration
191	149800	Interfund Transfer-DSS
	Emergency Telephone System	
193	224376	Emergency Telephone System
	Register of Deeds - Technology Reserve Fund	
195	324180	Register of Deeds - Technology Reserve Fund
	Water Fund	
197	617110	Water Administration
200	617120	Northwest Water Treatment Plant
202	617130	211 Water Treatment Plant
204	617140	Water Distribution Division
207	617150	LCFWSA Reimbursements
209	617160	Utility Billing
211	617170	Instrumentation/Electrical Division
213	617180	Water - Construction Division
215	619100	Water - Debt Service
216	619800	Interfund Transfer Water Fund

Page	Dept Code	Department Name
	Wastewater Fund	
218	627210	Wastewater Administration
221	627220	Collection Division
224	627225	Construction Division
226	627250	Northeast Regional Wastewater
228	627290	Southwest Regional Wastewater
230	627320	West Regional Wastewater
232	627340	Ocean Isle Beach WWTP
234	629100	Wastewater Debt Service
237	629800	Interfund Transfer - Wastewater Fund

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Be it ordained by the Brunswick County Board of Commissioners that the following expenditures, revenue and fund balance appropriations are hereby established for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and hereby levies ad Valorem tax at the rate of forty-eight and one-half cents ($.4850) per one hundred ($100) valuation of property listed for taxes as of January 1, 2021.

I. GENERAL FUND TYPES

A. GENERAL FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the General Fund for the operation of county departments, functions and agencies in accordance with the chart of accounts heretofore established for this county:

Governing Body	$	342,176
Administration		1,020,362
Human Resources		504,792
Communications		246,938
Finance		1,888,714
Tax Administration		4,841,191
Legal		713,634
Superior Judges Office		165,556
Clerk of Court		108,680
District Judges Office		700
Board of Elections		1,150,204
Register of Deeds		3,103,239
Information Technology		3,495,595
Fleet Services		1,327,978
Engineering		683,281
Operation Services		7,351,637
Non-Departmental		6,398,236
District Attorney's Office		53,000
Sheriff's Office		20,040,179
Law Enforcement Separation		213,673
Detention Center		11,347,912
Emergency Services		1,047,548
Emergency Medical Services		13,492,923
Fire Departments		60,000
Building Inspections and Central Permitting		2,959,783
Fire Inspections		619,873
Rescue Squads		331,800
Central Communications Center		3,793,447
Sheriff Animal Protective Services		1,229,461
Transportation Agencies		161,000
Solid Waste		19,002,889

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

(GENERAL FUND EXPENDITURES CONTINUED)

Environmental Protection Agencies	270,109
Community Enforcement	314,589
Planning	970,703
Occupancy Tax	1,850,000
Cooperative Extension	707,521
Soil & Water Conservation	259,880
Economic Development Agencies	2,168,580
Veterans' Services	253,709
Human Services Agencies	2,888,852
Brunswick County Schools	48,520,244
Brunswick Community College (By Purpose)	4,794,554
Library	1,458,154
Parks & Recreation	3,954,906
Debt Service	15,946,877
Transfer To Other Funds	19,567,698
Contingency	700,000
TOTAL EXPENDITURES - GENERAL FUND	**$ 212,322,777**

2. REVENUES

It is estimated that the following revenues will be available to the General Fund:

Ad Valorem Taxes	$ 148,800,658
Local Option Sales Taxes	31,718,980
Other Taxes & Licenses	5,012,200
Unrestricted Intergovernmental	2,000,000
Restricted Intergovernmental	1,741,850
Permits & Fees	7,801,120
Sales and Services	7,770,256
Investment Earnings	100,125
Other Revenue	3,293,308
Fund Balance Appropriated	4,084,280
TOTAL REVENUES - GENERAL FUND	**$ 212,322,777**

B. PUBLIC HOUSING FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Housing Fund:

Public Housing - Section 8	$	2,369,779
TOTAL EXPENDITURES - PUBLIC HOUSING FUND	**$**	**2,369,779**

2. REVENUES

It is estimated that the following revenues will be available in the Public Housing Fund:

Restricted Intergovernmental	$	2,282,883
Sales and Services		16,300
Investment Earnings		150
Transfer From General Fund		70,446
TOTAL REVENUES - PUBLIC HOUSING FUND	**$**	**2,369,779**

C. PUBLIC HEALTH FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Public Health Fund:

Public Health	$	6,580,066
Environmental Health		1,999,609
TOTAL EXPENDITURES - PUBLIC HEALTH FUND	**$**	**8,579,675**

2. REVENUES

It is estimated that the following revenues will be available in the Public Health Fund:

Restricted Intergovernmental	$	2,648,157
Sales and Services		944,950
Other Revenue		45,000
Fund Balance Appropriated		137,200
Transfer From General Fund		4,804,368
TOTAL REVENUES - PUBLIC HEALTH FUND	**$**	**8,579,675**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

D. SOCIAL SERVICES FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Social Services Fund:

DSS-Administration	$	17,433,518
TOTAL EXPENDITURES - SOCIAL SERVICES FUND	**$**	**17,433,518**

2. REVENUES

It is estimated that the following revenues will be available in the Social Services Fund:

Restricted Intergovernmental	$	9,540,670
Sales and Service		88,700
Transfer From General Fund		7,804,148
TOTAL REVENUES - SOCIAL SERVICES FUND	**$**	**17,433,518**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

II. SPECIAL REVENUE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Special Revenue Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. EMERGENCY TELEPHONE SERVICE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Emergency Telephone Service Fund:

Emergency Telephone Service	$	1,575,713
TOTAL EXPENDITURES - EMERGENCY TELEPHONE SERVICE FUND	**$**	**1,575,713**

2. REVENUES

It is estimated that the following revenues will be available in the Emergency Telephone Service Fund:

Restricted Intergovernmental	$	408,865
Appropriated Fund Balance		1,166,848
TOTAL REVENUE - EMERGENCY TELEPHONE SERVICE FUND	**$**	**1,575,713**

B. REGISTER OF DEEDS - TECHNOLOGY ENHANCEMENT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Register of Deeds-Technology Enhancement Fund:

Technology Reserve Fund	$	217,548
TOTAL EXPENDITURES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	**$**	**217,548**

2. REVENUES

It is estimated that the following revenues will be available in the Register of Deeds-Technology Enhancement Fund:

Permits and Fees	$	193,000
Investment Earnings		7,000
Fund Balance Appropriated		17,548
TOTAL REVENUES - REGISTER OF DEEDS TECHNOLOGY ENHANCEMENT FUND	**$**	**217,548**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

III. ENTERPRISE FUND TYPES

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Enterprise Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. WATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated for the operation of the Water Fund:

Water Administration	$	3,841,525
Northwest Water Treatment Plant		5,479,941
211 Water Treatment Plant		2,307,490
Water Distribution Division		3,775,019
Lower Cape Fear Water and Sewer Authority - Reimbursement		435,377
Utility Billing		1,370,783
Instrumentation/Electrical Division		1,623,796
Construction Division		2,433,449
Water Debt Service		3,174,741
Transfers to Water Projects Fund Transfers Water Fund		5,550,056
TOTAL EXPENDITURES - WATER FUND	**$**	**29,992,177**

2. REVENUES

It is estimated that the following revenues will be available in the Water Fund:

Sales and Services	$	29,271,800
Other Revenue		680,377
Investment Earnings		40,000
TOTAL REVENUE - WATER FUND	**$**	**29,992,177**

B. WASTEWATER FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Fund:

Wastewater Administration	$	1,828,516
Collection Division		4,573,290
Construction Division		2,360,560
Northeast Regional Wastewater		1,618,378
Southwest Regional Wastewater		786,018
West Regional Wastewater		3,507,065
Ocean Isle Beach Wastewater		701,798
Wastewater Debt Service		15,067,249
Transfer to Wastewater Capital Projects Reserve Fund		1,661,020
TOTAL EXPENDITURES - WASTEWATER FUND	**$**	**32,103,894**

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Fund:

Sales and Services	$	28,344,761
Other Revenue		90,000
Investment Earnings		20,000
Transfer From Wastewater Capital Projects Reserve Fund		375,000
Expendable Net Assets Appropriated		3,274,133
TOTAL REVENUES - WASTEWATER FUND	**$**	**32,103,894**

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

V. CAPITAL PROJECT RESERVE FUNDS

Be it ordained by the Brunswick County Board of Commissioners, that the following expenditures and revenues are hereby established for the Brunswick County Capital Project Reserve Funds for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

A. COUNTY CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the County Capital Project Reserve Fund:

Smithville Park	$	500,000
Transfer Station		47,741
TOTAL EXPENDITURES - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**547,741**

2. REVENUES

It is estimated that the following revenues will be available in the County Capital Project Fund:

Transfer From General Fund	$	547,741
TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**547,741**

B. SCHOOL CAPITAL PROJECT FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the School Capital Project Fund:

Special School Excess Ad Valorem	$	803,000
School 1/2 Cent Sales Tax		5,537,995
TOTAL EXPENDITURES - SCHOOL CAPITAL PROJECT FUND	**$**	**6,340,995**

2. REVENUES

It is estimated that the following revenues will be available in the School Capital Project Fund:

Transfer From General Fund	$	6,340,995
TOTAL REVENUE - SCHOOL CAPITAL PROJECT FUND	**$**	**6,340,995**

C. WATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Water Capital Project Reserve Fund:

Project Designations	$	5,550,056
TOTAL EXPENDITURES - WATER CAPITAL PROJECT RESERVE FUND	**$**	**5,550,056**

2. REVENUES

It is estimated that the following revenues will be available in the Water Capital Project Fund:

Transfer From Water Fund	$	5,550,056
TOTAL REVENUE - COUNTY CAPITAL PROJECT RESERVE FUND	**$**	**5,550,056**

D. WASTEWATER CAPITAL PROJECT RESERVE FUND

1. EXPENDITURES

The following amounts are hereby appropriated in the Wastewater Capital Project Reserve Fund:

West Regional Capital & Replacement Fund	$	(330,000)
Ocean Isle Beach Capital & Replacement Fund		(45,000)
Project Designations		1,661,020
Transfer to Wastewater Fund		375,000
TOTAL EXPENDITURES - WASTEWATER CAPITAL PROJECT RESERVE FUND	**$**	**1,661,020**

2. REVENUES

It is estimated that the following revenues will be available in the Wastewater Capital Project Fund:

Transfer From Wastewater Fund	$	1,661,020
TOTAL REVENUE - WASTEWATER CAPITAL PROJECT RESERVE FUND	**$**	**1,661,020**

VI. CAPITAL PROJECT/CONTINUING CONTRACT PROGRAM

All grant projects and capital projects authorized by a previously adopted ordinance will have appropriations available for expenditure during the budget year. All continuing contracts authorized by a previously adopted annual ordinance will have appropriations available for expenditure during the budget year.

VII. BRUNSWICK COUNTY PUBLIC SCHOOLS PROVISION

(a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Current Expense on a lump sum basis and shall be disbursed at a rate of $3,960,272 for eleven months and $3,960,261 for one month for a total of $47,523,253.

(b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories II and III on a lump sum basis to be disbursed at a rate of $83,083 for eleven months and $83,078 for one month for a total of $996,991.

(c) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund $803,000 of prior year excess ad valorem estimated collections.

(d) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund $7,716,390 estimated required local option sales tax reserve and $800,000 in lottery proceeds less limited obligation debt service of $2,978,395 related to Cedar Grove Middle School, Town Creek Elementary School, North Brunswick High School addition and the Waccamaw multi-purpose facility for a transfer to the School Capital Project of $5,537,995 for Categories I, II, and III Capital Outlay.

(e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Board of Education Capital Outlay Reserve Fund, Categories I, II and III on a reimbursement of expenditures basis $658,602 of excess ad valorem reserve

VIII. BRUNSWICK COMMUNITY COLLEGE PROVISION

(a) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code and as mandated by G.S. 115D 32: Institutional Support/General Administration $257,348 (130), Plant Operations $1,898,798 (610), and Plant Maintenance $1,152,223 (620).

(b) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Community College by purpose code additional funding for not mandated: Institutional Support/General Administration $454,679 (130), non-curriculum Instruction $140,000 (323), Student Support $185,006 (510), and Capital Outlay $356,500 (920).

(c) No more than 10% can be transferred between mandated purpose codes and no transfer of funds for non-mandated purpose codes without prior Board of Commissioners approval.

(d) One-twelfth (1/12) of the annual budgeted funds will be advanced to the college by the 15th of every month.

(e) The Board of County Commissioners has, in its discretion, allocated the appropriation for the Brunswick Guarantee College Tuition Scholarship Program for administrative and marketing costs of $50,000 paid in two equal installments on July 15th and January 15th and tuitions scholarships awarded not to exceed $300,000 on a reimbursement expenditure basis.

X. ELECTED OFFICIALS PROVISION

(a) The Board of Commissioners hereby establishes the Commission Chairman and Commission Members bi-weekly compensation rate. The Chairman shall be compensated at a bi-weekly rate of $1,320.35. Members of the board, other than the Chair, shall be compensated at a bi-weekly rate of $1,066.50. The above compensation shall include all in-county travel and expenses.
When travelling outside the county elected officials will adhere to the County Travel Policy which requires pre-approval of travel by

(b) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Sheriff. The Sheriff shall be compensated at an annual rate of $147,756. Benefits will be offered in the same manner as county employees.

(c) The Board of Commissioners hereby sets the annual compensation rate for Brunswick County Register of Deeds. The Register of Deeds shall be compensated at an annual rate of $102,096. Benefits will be offered in the same manner as county employees.

(d) The Board of Commissioners hereby establishes a rate of $50.00 per convened meeting for Board members of the Board of Equalization and Review, Zoning Board of Adjustments, Planning Board, Jury Commissioners, Dangerous Dog Review Committee, Parks and Recreation Advisory Board, Volunteer Agricultural District Board, and Health and Human Services Board. The above compensation shall include all in county travel and expenses.

(e) The Board of Commissioners hereby establishes the School Board Chairman and Members monthly compensation rate. The Chairman shall be compensated at a monthly rate of $1,485.00 to include a local travel stipend of $500.00. Members of the board, other than the Chair, shall be compensated at a monthly rate of $1,310.00 to include a local travel stipend of $425.00.

XI. SMITHVILLE TOWNSHIP

Be it ordained by the Brunswick County Board of Commissioners established for the fiscal year beginning July 1, 2021 and ending June 30, 2022 hereby levies ad Valorem tax at the rate of four cents ($.0400) per one hundred dollars ($100) valuation of property listed for taxes as of January 1, 2021.

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

X. CAPITAL IMPROVEMENT PLAN

Be it ordained by the Brunswick county Board of commissioners that the following Capital Improvement Plan of Brunswick County, with the sources and uses of funds established for capital projects, for fiscal years 2022 thru 2026 is hereby adopted.

County Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Environmental Protection							
Transfer Station	$ 337,000	$ 5,417,380	$ -	$ -	$ -	$ -	$ 5,754,380
C&D Landfill Closure	-	150,000	9,938,656	-	-	-	10,088,656
Total Environmental Protection	337,000	5,567,380	9,938,656	-	-	-	15,843,036
Culture & Recreation							
Waccamaw Multiuse Facility Building	316,800	-	4,900,000	-	-	-	5,216,800
Smithville Park	-	500,000	500,000	-	-	-	1,000,000
Total Culture & Recreation	316,800	500,000	5,400,000	-	-	-	6,216,800
General Government							
Courthouse Renovations	13,671,860	-	-	-	-	-	13,671,860
Complex Buildings and Renovations	-	-	10,000,000	-	-	-	10,000,000
Total General Government	13,671,860	-	10,000,000	-	-	-	23,671,860
Total County Capital Improvement Plan	$ 14,325,660	$ 6,067,380	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696
County Capital Improvement Plan-Sources							
Capital Reserve	$ 14,325,660	$ 5,519,639	$ 19,784,355	$ -	$ -	$ -	$ 39,629,654
Pay-Go	-	547,741	5,554,301	-	-	-	6,102,042
Total County Capital Improvement Plan Sources	$ 14,325,660	$ 6,067,380	$ 25,338,656	$ -	$ -	$ -	$ 45,731,696

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Education Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Annual Capital Outlay Budget for Categories 1, 2 and 3	$ 3,891,227	$ 4,000,000	$ 3,500,000	$ 3,587,500	$ 3,677,188	$ 3,769,117	$ 22,425,032
Annual Technology Projects	1,900,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	10,400,000
Astroturf Replacement Cycle Set-Aside Yr. 1	82,500	82,500	82,500	82,500	82,500	82,500	495,000
New Town Creek Middle School	27,000,000	-	-	-	-	-	27,000,000
Lincoln Elementary 6 Classroom Addition	4,000,000	-	-	-	-	-	4,000,000
Town Creek Element. 6 Classroom Addition	2,740,000	-	-	-	-	-	2,740,000
West Brunswick High 12 Classroom Addition	6,379,000	-	-	-	-	-	6,379,000
North Brunswick High 12 Classroom Addition	7,125,000	-	-	-	-	-	7,125,000
Waccamaw K-2 Building Replacement	4,922,484	-	-	-	-	-	4,922,484
Design Work for Bond Isssue Projects	4,893,076	-	-	-	-	-	4,893,076
New Early College High School	-	1,500,000	22,200,000	-	-	-	23,700,000
Advance on Bond Issue 3 Projects	-	1,000,000	-	-	-	-	1,000,000
Addition to North Brunswick High School	-	1,000,000	9,000,000	-	-	-	10,000,000
District Wide Athletic, Interior and Exterior Building Improvements	46,403,280	-	29,300,783	-	-	-	75,704,063
Total Education Capital Improvement Plan	$109,336,567	$ 9,282,500	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,551,617	$ 200,783,655
Education Capital Improvement Plan-Sources							
Article 40 and 42 Sales Tax Legislated for k-12 Schools	$ 2,971,549	$ 5,126,907	$ 5,431,065	$ 4,322,536	$ 4,386,038	$ 4,541,125	$ 26,779,220
Ad Valorem Designated for k-12 School Capital Outlay	967,060	996,991	1,021,916	1,047,464	1,073,650	1,100,492	6,207,573
Ad Valorem Reserve Contingency	6,398,741	658,602	7,829,519	-	-	-	14,886,862
BOE Debt Proceeds (Bond Ref 2016)	98,999,217	2,500,000	51,500,783	-	-	-	153,000,000
Total Education Capital Improvement Plan Source	$109,336,567	$ 9,282,500	$ 65,783,283	$ 5,370,000	$ 5,459,688	$ 5,641,617	$ 200,873,655

Airport Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Airport Expansion Projects	$ 722,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,085,000
Grant Reimbursements to County	350,000	-	-	-	-	-	350,000
Total Airport Capital Improvement Plan Uses	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000
Airport Capital Improvement Plan-Sources							
Discretionary Allocation	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 922,500	$ 5,535,000
GA Entitlement	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Total Airport Capital Improvement Plan Sources	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 1,072,500	$ 6,435,000

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Water Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Shallotte Water Transmission Main	$ 5,892,000	$ -	$ -	$ -	$ -	$ -	$ 5,892,000
Utility Operations Center Expansion	590,000	510,000	-	-	-	-	1,100,000
Northwest Water Plant Low Pressure Reverse Osmosis Advanced Treatment	167,345,190	-	-	-	-	-	167,345,190
54" LCFWSA Parallel Raw Water Main	28,683,127	-	-	-	-	-	28,683,127
Hwy 74/76 Water - Mintz Dr. to Old Maco	85,000	-	-	-	-	-	85,000
Southeast Area Improvements	50,550	-	-	-	-	-	50,550
FY16 Top 7 and Apollo Water Mains	1,773,285	-	-	-	-	-	1,773,285
Hwy 74/76 Industrial Park Waterline Extension	1,727,715	-	-	-	-	-	1,727,715
Transmission Improvements - NWWP to Bell Swamp	-	-	2,031,000	-	-	-	2,031,000
Maco Road Water Transmission Improvements	-	-	593,500	4,085,000	-	-	4,678,500
Navassa Water System Improvements	-	372,000	1,846,967	-	-	-	2,218,967
Total Water Capital Improvement Plan	$206,146,867	$ 882,000	$ 4,471,467	$ 4,085,000	$ -	$ -	$ 215,585,334
Water Capital Improvement Plan-Sources							
Capital Reserve	$ 10,118,550	$ -	$ -	$ -	$ -	$ -	$ 10,118,550
Debt Proceeds	196,028,317	-	-	-	-	-	196,028,317
Grant	-	372,000	1,846,967	-	-	-	2,218,967
To be Determined	-	-	593,500	4,085,000	-	-	4,678,500
Pay Go	-	510,000	2,031,000	-	-	-	2,541,000
Total County Capital Improvement Plan Sources	$206,146,867	$ 882,000	$ 4,471,467	$ 4,085,000	$ -	$ -	$ 215,585,334

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Wastewater Capital Improvement Plan-Projects	Prior to FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Totals
Northeast Brunswick Regional WWTP 2.5 MGD Expansion	$ 45,714,971	$ -	$ -	$ -	$ -	$ -	$ 45,714,971
Northeast Brunswick Regional East Transmission Main	3,616,997	-	-	-	-	-	3,616,997
Northeast Brunswick Regional West Transmission Main	2,891,839	-	-	-	-	-	2,891,839
West Brunswick WWTF 0.75 MGD Plant Expansion	2,228,499	16,110,382	-	-	-	-	18,338,881
Ocean Ridge Reclaimed Water Main	115,800	1,760,200	-	-	-	-	1,876,000
Sea Trail WWTP Improvements	147,000	863,000	-	-	-	-	1,010,000
Trailwood Drive Force Main Replacement	-	340,000	-	-	-	-	340,000
Navassa Sewer Improvements	-	329,000	2,523,818	-	-	-	2,852,818
Enterprise Funded Low Pressure Main Extension	-	-	175,000	900,000	175,000	900,000	2,150,000
Transmission Main Interconnections and Route Study	-	-	610,000	11,160,000	-	-	11,770,000
Transmission Midway Rd to WB Treatment Facility	-	-	-	-	1,235,000	12,520,000	13,755,000
Transmission System Upgrades	-	-	-	116,000	1,158,000	-	1,274,000
NC 211 R-5021 NCDOT Utility Relocation	355,955	-	-	-	-	440,728	796,683
Total Wastewater Capital Improvement Plan	$ 55,071,061	$ 19,402,582	$ 3,308,818	$12,176,000	$ 2,568,000	$13,860,728	$ 106,387,189
Wastewater Capital Improvement Plan-Sources							
Capital Reserve	$ 262,800	$ 1,302,180	$ -	$ -	$ -	$ -	$ 1,564,980
Debt Proceeds	52,223,807	-	-	-	-	-	52,223,807
Grant	-	329,000	2,523,818	-	-	-	2,852,818
Other	2,584,454	16,110,382	-	-	-	7,421,119	26,115,955
To be Determined	-	-	610,000	11,160,000	1,235,000	5,098,881	18,103,881
Pay Go	-	1,661,020	175,000	1,016,000	1,333,000	1,340,728	5,525,748
Total Wastewater Capital Improvement Plan Sources	$ 55,071,061	$ 19,402,582	$ 3,308,818	$12,176,000	$ 2,568,000	$13,860,728	$ 106,387,189

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

XI. NEW OR CHANGED RATES AND FEES

The following fees and rates are hereby adopted: Type of Rate or Fee		Rate or Fee Effective July 1, 2021	Rate or Fee Effective January 1, 2022
Solid Waste:			
Mulch for commercial customers		Delete	na
Mulch for residential customers		Delete	na
Screened mulch per ton	$	3.00	na
Non-screened mulch per ton		-	na
Health Department:			
0001A Immunization administration by intramuscular injection	$	45.00	na
0011A Immunization administration by intramuscular injection		45.00	na
0002A Immunization administration by intramuscular injection		45.00	na
0012A Immunization administration by intramuscular injection		45.00	na
90620 Meningococcal recombinant protein		210.00	na
90662 Influenza virus vaccine, split virus		61.00	na
90670 Pneumococcal conjugate vaccine, 13 valent		230.00	na
90675 Rabies vaccine, im		305.00	na
90682 Influenza virus vaccine, quadrivalent		61.00	na
90686 Influenza virus vaccine, quadrivalent		20.00	na
90710 Mmrv vaccine, sc		250.00	na
90739 Hepatitis B 2 Step		135.00	na
90750 Zoster (shingles) vaccine (HZV) recomb		180.00	na
J7297 Levonorgestrel IU 52mg 3 yr		840.00	na
J7298 Mirena		1,120.00	na
J7300 Intraut copper contraceptive		990.00	na
J7307 Etonogestrel (contraceptive) implant		1,100.00	na
0031A Janssen Covid 19 Administration		45.00	na
69209 Remove impacted ear wax, irrigation		20.00	na
80307 Presumptive drug class screening		30.00	na
82952 Glucose - three hour		10.00	na
86480 QuantiFERON TB Gold		55.00	na
90694 FluAD (flu vaccine 65 yrs. and older)		61.00	na
96156 Health Bhv Assess/Re-assess		135.00	na
96158 Health Bhv IVNT J Indiv 1st 30 min		95.00	na
96159 Health Bhv IVNT J Indiv ea addtl		35.00	na
99177 Instrument bases ocular screening		20.00	na
99421 Telemedicine E/M visit 5-10 mins		25.00	na
99422 Telemedicine E/M visit 11-20 mins		45.00	na
99423 Telemedicine E/M visit 21 or more mins		70.00	na
G0270 Med Nutrition therapy: re-assess		35.00	na
G0271 Med Nutrition therapy: re-assess		20.00	na
G2023 Specimen collection for COVID - 19		25.00	na

Environmental Health:			
Improvement Permit Application:			
500 Gallons per day or less	$	515.00	na
501 - 1000 Gallons per Day		615.00	na
Each additional 500 gallons per day greater than initial fee		100.00	na
LSS - Permit issued pursuant to SL 2017-211 and SL 2018-114		350.00	na
Construction Authorization Permit Application:			
To be based on gallons per day rather than system type			
500 gallons per day or less		300.00	na
501 - 1000 Gallons per Day		400.00	na
Each additional 500 gallons per day greater than the initial fee		100.00	na
Plan Review for systems with a design flow <1000 gallons per day		50.00	na
Plan Review for systems with a design flow >1000 gallons per day		125.00	na
Other Visits/Permits:			
Relocation/existing system check (no upgrade)		300.00	na
TIIIB Management Entity Inspection		-	na
Type IV Management Entity Inspection		-	na
Type V Management Entity Inspection		-	na
Type VI Management Entity Inspection		-	na
Management Entity Inspection (Gravity distribution sand line trenches			
are fee exempt), Additional $25.00 late fee may apply		100.00	na
Water Sample:			
Full Sample Kit (Includes Bacteria, Inorganic Chemical, and Nitrate/Nitrite)		150.00	na
Lead Follow up testing (up to three samples from the location)		150.00	na
Other Inspection Programs:			
Mobile Food Unit/Pushcart, Limited Food Service plan review		150.00	na
Temporary Food Establishment Permit		75.00	na

Water:			
Base and Volumetric Rates:			
Note: Blocks 1 & 2 change by 1 gallon for retail meter 4" or less			
3/4" Retail Meter			
Base Service Charge (plus usage) (/month)		na	$ 16.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
1" Retail Meter			
Base Service Charge (plus usage) (/month)		na	20.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
1 1/2" Retail Meter			
Base Service Charge (plus usage) (/month)		na	22.00
0 - **4,999** gallons (/1000-gallons)		na	4.15
5,000 - 20,000 gallons (/1000-gallons)		na	4.80
>20,000 gallons (/1000-gallons)		na	5.70
2" Retail Meter			
Base Service Charge (plus usage) (/month)		na	24.00
0 - **19,999** gallons (/1000-gallons)		na	4.15
20,000 - 100,000 gallons (/1000-gallons)		na	4.80
>100,000 gallons (/1000-gallons)		na	5.70

Water continued:		
3" Retail Meter		
Base Service Charge (plus usage) (/month)	na	28.00
0 - **49,999** gallons (/1000-gallons)	na	4.15
50,000 - 250,000 gallons (/1000-gallons)	na	4.80
>250,000 gallons (/1000-gallons)	na	5.70
4" Retail Meter		
Base Service Charge (/month)	na	32.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	250,000	na
0 - 250,000 gallons (/1000-gallons)	na	4.15
250,001 - 500,000 gallons (/1000-gallons)	na	4.80
>500,000 gallons (/1000-gallons)	na	5.70
6" Retail Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	500,000	na
0 - 500,000 gallons (/1000-gallons)	na	4.15
500,001 - 750,000 gallons (/1000-gallons)	na	4.80
>750,000 gallons (/1000-gallons)	na	5.70
Irrigation Meter - Residential		
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	na	5.00
0 - **4,999** gallons (/1000-gallons)	na	4.80
5,000 - 20,000 gallons (/1000-gallons)	na	6.20
>20,000 gallons (/1000-gallons)	na	8.30
Irrigation Meter - Commercial/Multi-Family		
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	na	5.00
0 - **19,999** gallons (/1000-gallons)	na	4.80
20,000 - 100,000 gallons (/1000-gallons)	na	6.20
>100,000 gallons (/1000-gallons)	na	8.30
4" Industrial Meter		
Base Service Charge (/month)	na	32.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	250,000	na
All usage (/1000-gallons)	na	4.35
4" Wholesale Meter		
Base Service Charge (/month)	Delete	na
Minimum Usage **Charge**	Delete	na
All usage (/1000-gallons)	Delete	na
6" Industrial Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	500,000	na
All usage (/1000-gallons)	na	4.35
6" Wholesale Meter		
Base Service Charge (/month)	na	36.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	5.25

Water continued:		
8" Industrial Meter		
Base Service Charge (/month)	na	39.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	4.35
8" Wholesale Meter		
Base Service Charge (/month)	na	39.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	700,000	na
All usage (/1000-gallons)	na	5.25
10" Industrial Meter		
Base Service Charge (/month)	na	43.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,290,000	na
All usage (/1000-gallons)	na	4.35
10" Wholesale Meter		
Base Service Charge (/month)	na	43.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,290,000	na
All usage (/1000-gallons)	na	5.25
12" Industrial Meter		
Base Service Charge (/month)	na	47.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,640,000	na
All usage (/1000-gallons)	na	4.35
12" Wholesale Meter		
Base Service Charge (/month)	na	47.00
Minimum Usage **Charge**	-	na
Minimum Usage **Volume** (gallons/month)	1,640,000	na
All usage (/1000-gallons)	na	5.25
Fire Hydrant Meter		
Monthly Permit	Delete	na
One Month Extension	Delete	na
All usage (/1000-gallons)	Delete	na
Hydrant Bulk Water Sales:		
Base Service Charge (Includes up to 10,000 gallons per month usage)	80.00	na
Placard Deposit (Returned with return of placard. Placard must be displayed to avoid penalty fee.)	500.00	na
All usage over 10,000 gallons per month (/1000-gallons)	6.00	na
Unauthorized hydrant water withdrawal - (Placard not displayed or Inactive Account)	$200 plus estimated usage	na
1 1/2" Meter Installation and Tap (includes connection to main, up to 40' of 2" diameter piping installed within R/W or easement by open trench or bore methods including valves/valve boxes, MXU, and meter). County personnel shall determine whether a trenchless pipe installation is done by Dry Bore Methods or Wet Bore Methods.	Delete	na
New 2" Meter Installation only (Includes installation of meter and MXU at existing service where tap fee already paid or installed by a Developer. 2" meters shall not be installed on existing services less than 2" in diameter.)	1,650.00	na

BRUNSWICK COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET ORDINANCE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Copies of this Budget Ordinance shall be furnished to the County Manager/Budget Officer, the Director of Fiscal Operations, the Tax Administrator, and the Revenue Collector for direction in carrying out their duties.

Adopted this 21st day of June, 2021

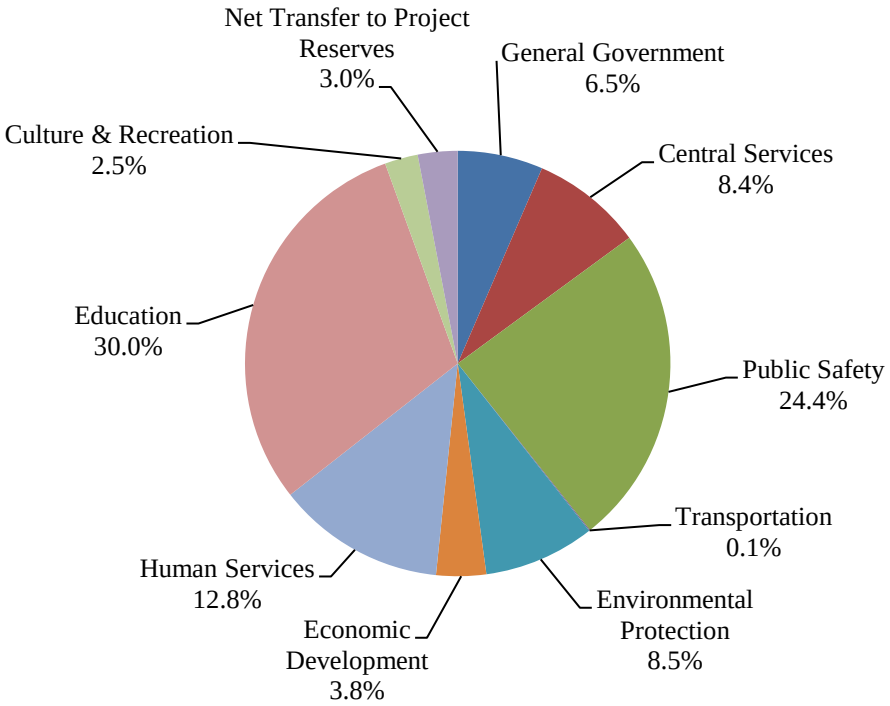
_____
Randy Thompson, Chairman
Brunswick County Board of Commissioners

Attest:

_____
Andrea White, Clerk to the Board

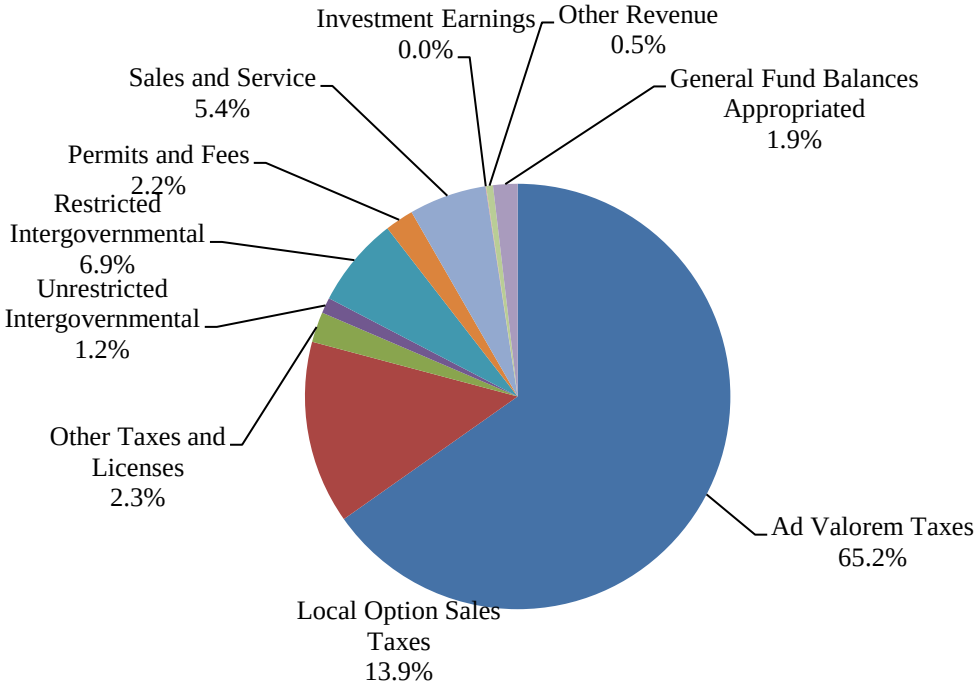
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED EXPENDITURES GENERAL FUND GROUP
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
General Government	$ 14,796,186	6.5%	$ 13,590,465	6.5%	8.9%
Central Services	19,256,727	8.4%	17,866,183	8.5%	7.8%
Public Safety	55,608,099	24.4%	49,623,968	23.6%	12.1%
Transportation	161,000	0.1%	138,500	0.1%	16.2%
Environmental Protection	19,272,998	8.5%	18,347,433	8.7%	5.0%
Economic Development	8,641,052	3.8%	7,584,003	3.6%	13.9%
Human Services	29,155,754	12.8%	27,542,339	13.1%	5.9%
Education	68,500,738	30.0%	66,455,788	31.8%	3.1%
Culture & Recreation	5,745,497	2.5%	4,928,650	2.3%	16.6%
Net Transfer to Project Reserves	6,888,736	3.0%	3,774,548	1.8%	82.5%
Total Expenditures	$ 228,026,787	100%	$ 209,851,877	100%	8.7%



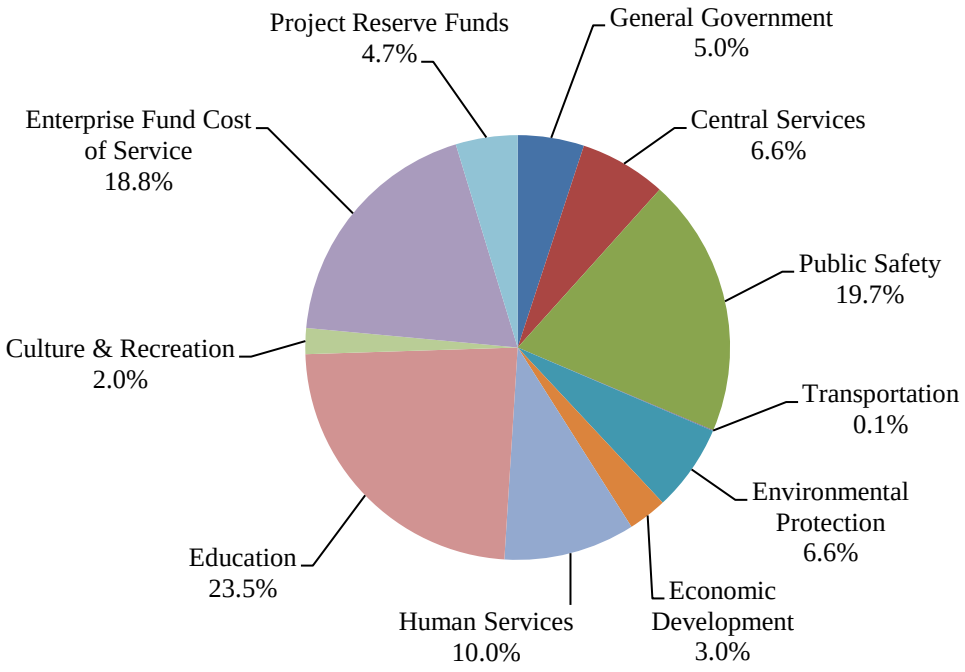
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED REVENUES GENERAL FUND GROUP
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	$ 148,800,658	65.2%	$ 144,312,368	68.9%	3.1%
Local Option Sales Taxes	31,718,980	13.9%	21,430,183	10.2%	48.0%
Other Taxes and Licenses	5,245,000	2.3%	4,235,000	2.0%	23.8%
Unrestricted Intergovernmental	2,710,000	1.2%	1,698,000	0.8%	59.6%
Restricted Intergovernmental	15,654,560	6.9%	15,712,567	7.5%	-0.4%
Permits and Fees	4,966,110	2.2%	4,493,860	2.1%	10.5%
Sales and Service	13,423,392	5.9%	12,191,561	5.8%	10.1%
Investment Earnings	100,275	0.0%	500,650	0.2%	-80.0%
Other Revenue	1,186,332	0.5%	1,029,168	0.5%	15.3%
General Fund Balances Appropriate	4,221,480	1.9%	4,248,520	2.0%	-0.6%
Total Revenues	$ 228,026,787	100%	$ 209,851,877	100%	8.7%



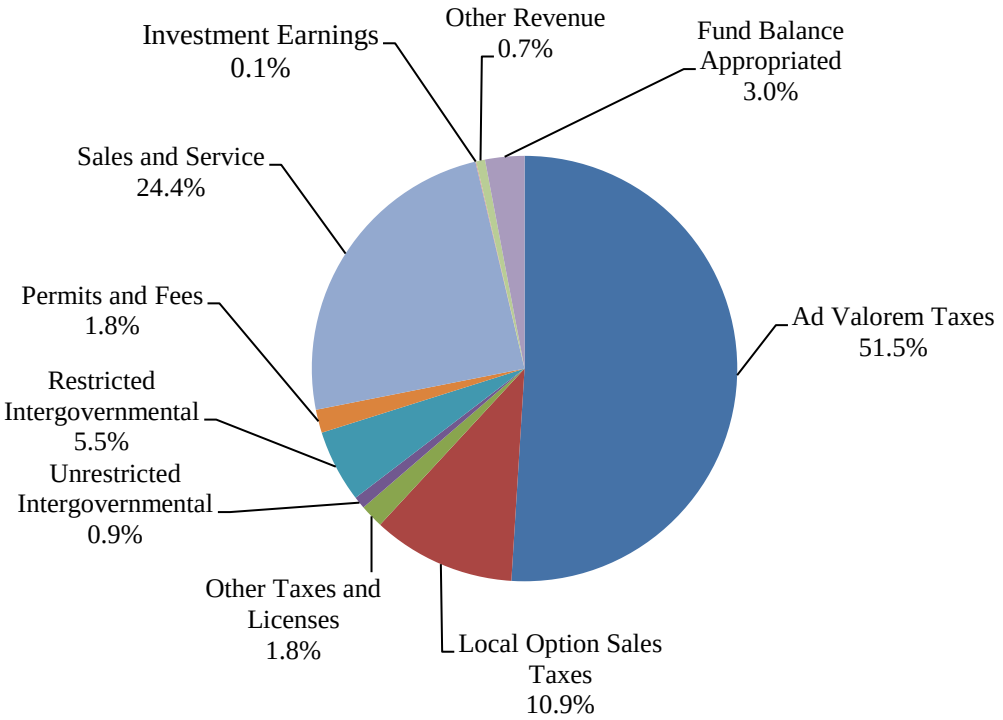
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED EXPENDITURES
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
General Government	$ 15,013,734	5.0%	$ 13,799,928	5.1%	8.8%
Central Services	19,256,727	6.6%	17,866,183	6.7%	7.8%
Public Safety	57,183,812	19.7%	50,719,559	19.1%	12.7%
Transportation	161,000	0.1%	138,500	0.1%	16.2%
Environmental Protection	19,272,998	6.6%	18,347,433	6.9%	5.0%
Economic Development	8,641,052	3.0%	7,584,003	2.9%	13.9%
Human Services	29,155,754	10.0%	27,542,339	10.4%	5.9%
Education	68,500,738	23.5%	66,455,788	25.0%	3.1%
Culture & Recreation	5,745,497	2.0%	4,928,650	1.9%	16.6%
Enterprise Fund Cost of Service	54,884,995	18.8%	53,709,291	20.2%	2.2%
Project Reserve Funds	13,724,812	4.7%	4,393,942	1.7%	212.4%
Total Expenditures	$ 291,541,119	100%	$ 265,485,616	100%	9.8%



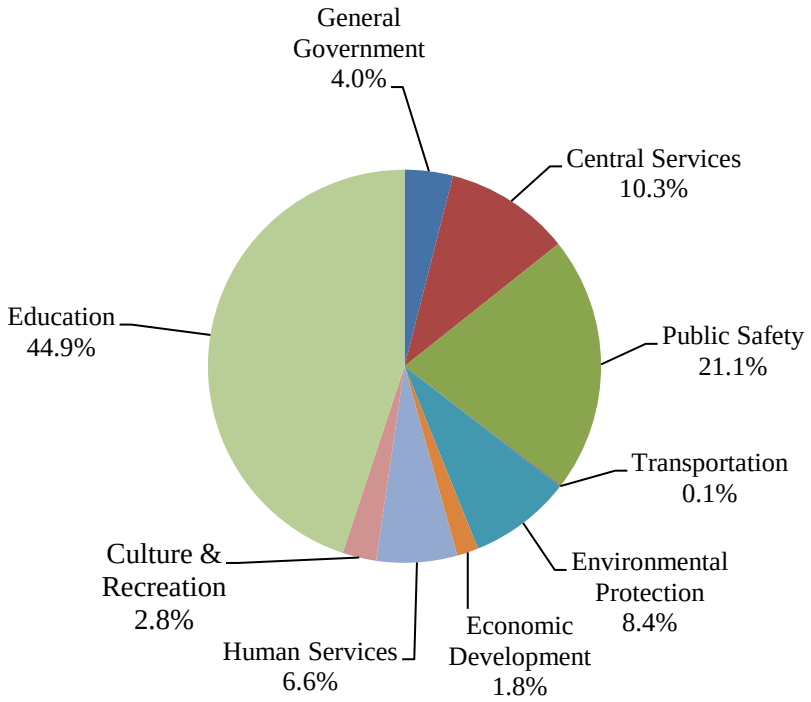
BRUNSWICK COUNTY, NORTH CAROLINA
FISCAL YEAR 2021-2022 BUDGET
RECOMMENDED REVENUES
COMPARED WITH FY 2020-2021 APPROVED

	FY 2021-2022 Recommended	% of Total	FY 2020-2021 Approved	% of Total	% Change Over Prior Year
Ad Valorem Taxes	$ 148,800,658	50.9%	$ 144,312,368	54.3%	3.1%
Local Option Sales Taxes	31,718,980	10.9%	21,430,183	8.1%	48.0%
Other Taxes and Licenses	5,245,000	1.8%	4,235,000	1.6%	23.8%
Unrestricted Intergovernmental	2,710,000	0.9%	1,698,000	0.6%	59.6%
Restricted Intergovernmental	16,063,425	5.5%	16,511,858	6.2%	-2.7%
Permits and Fees	5,144,110	1.8%	4,661,860	1.8%	10.3%
Sales and Service	71,039,953	24.4%	62,544,803	23.6%	13.6%
Investment Earnings	167,275	0.1%	889,650	0.3%	-81.2%
Other Revenue	1,971,709	0.7%	1,742,526	0.7%	13.2%
Fund Balance Appropriated	8,680,009	3.0%	7,459,368	2.8%	16.4%
Total Revenues	$ 291,541,119	100%	$ 265,485,616	100%	9.8%



BRUNSWICK COUNTY
2021 RECOMMENDED TAX LEVY DISTRIBUTION
FISCAL YEAR 2021-2022

	2021 LEVY	CENTS ON TAX RATE	ONE TAX DOLLAR	%
General Government	$ 5,784,264	0.0192	$ 0.040	4.0%
Central Services	15,087,929	0.0502	0.103	10.3%
Public Safety	30,770,050	0.1023	0.211	21.1%
Transportation	127,555	0.0004	0.001	0.1%
Environmental Protection	12,283,320	0.0408	0.084	8.4%
Economic Development	2,585,189	0.0086	0.018	1.8%
Human Services	9,692,403	0.0322	0.066	6.6%
Culture & Recreation	4,047,606	0.0135	0.028	2.8%
Education	65,522,343	0.2178	0.449	44.9%
Total	$ 145,900,658	0.4850	$ 1.000	100%



COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Revenues:											
Ad Valorem Taxes:											
Current year taxes	$141,412,368	$ 142,964,508	$ 142,793,035	$ (171,473)	100%	$ 138,972,892	$ 136,276,093	$ 145,900,658	$ 145,900,658	$ 4,488,290	$ 4,488,290
Prior year taxes	2,200,000	2,200,000	3,078,840	878,840	140%	2,653,422	2,374,568	2,200,000	2,200,000	-	-
Penalties and interest	700,000	700,000	937,467	237,467	134%	946,057	803,746	700,000	700,000	-	-
	144,312,368	145,864,508	146,809,342	944,834	101%	142,572,371	139,454,407	148,800,658	148,800,658	4,488,290	4,488,290
Local Option Sales Taxes:											
Article 39 and 44 (1%)	8,737,236	9,449,733	9,653,593	203,860	102%	11,776,406	8,027,055	12,755,964	13,189,257	4,018,728	4,452,021
Article 40 (1/2%)	6,595,205	7,433,220	6,626,787	(806,433)	89%	8,456,612	5,755,406	8,802,695	9,471,405	2,207,490	2,876,200
Article 42 (1/2%)	6,097,742	8,067,701	6,549,124	(1,518,577)	81%	8,087,784	5,505,344	8,649,312	9,058,318	2,551,570	2,960,576
	21,430,183	24,950,654	22,829,504	(2,121,150)	91%	28,320,802	19,287,805	30,207,971	31,718,980	8,777,788	10,288,797
Other Taxes and Licenses:											
Scrap tire disposal fee	180,000	180,000	91,948	(88,052)	51%	190,436	100,805	180,000	180,000	-	-
Deed stamp excise tax	2,850,000	5,850,000	6,248,941	398,941	107%	4,363,659	3,595,119	3,100,000	3,100,000	250,000	250,000
Solid waste tax	55,000	55,000	34,190	(20,810)	62%	66,412	33,559	60,000	60,000	5,000	5,000
White goods disposal tax	50,000	50,000	36,118	(13,882)	72%	62,110	29,743	55,000	55,000	5,000	5,000
1% Occupancy Tax	1,100,000	2,000,000	1,543,804	(456,196)	77%	1,668,261	1,155,571	1,850,000	1,850,000	750,000	750,000
	4,235,000	8,135,000	7,955,001	(179,999)	98%	6,350,878	4,914,797	5,245,000	5,245,000	1,010,000	1,010,000
Unrestricted Intergovernmental:											
Medicaid hold harmless	1,000,000	1,000,000	4,971,536	3,971,536	497%	4,560,730	3,943,757	1,000,000	2,000,000	-	1,000,000
Beer and wine tax	248,000	248,000	-	(248,000)	0%	300,885	-	250,000	250,000	2,000	2,000
Jail fees	450,000	450,000	413,128	(36,872)	92%	569,844	459,923	458,000	460,000	8,000	10,000
	1,698,000	1,698,000	5,384,664	3,686,664	317%	5,431,459	4,403,680	1,708,000	2,710,000	10,000	1,012,000
Restricted Intergovernmental:											
State and federal grant	15,436,067	18,785,853	15,039,367	(3,746,486)	80%	26,731,313	16,290,054	15,456,810	15,382,060	20,743	(54,007)
State Aid to Libraries	145,000	145,000	126,525	(18,475)	87%	148,239	123,175	145,000	145,000	-	-
ARRA federal grant	-	-	-	-	na	1,533	1,533	-	-	-	-
Court facility fees	120,000	120,000	85,520	(34,480)	71%	114,354	96,070	102,000	110,000	(18,000)	(10,000)
Payments in lieu of taxes	-	-	1,728	1,728	na	4,362	100	-	-	-	-
ABC education requirement	-	-	384	384	na	7,500	-	-	-	-	-
ABC law enforcement services	4,000	4,000	13,043	9,043	326%	12,099	12,099	10,000	10,000	6,000	6,000
State drug tax	7,500	7,500	45,724	38,224	610%	32,947	26,965	7,500	7,500	-	-
	15,712,567	19,062,353	15,312,291	(3,750,062)	80%	27,052,347	16,549,996	15,721,310	15,654,560	8,743	(58,007)

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Permits and Fees:											
Blding inspections and permits	2,505,000	2,754,477	2,946,735	192,258	107%	2,829,396	2,410,174	2,800,000	2,861,000	295,000	356,000
Recording fees	772,000	772,000	1,079,089	307,089	140%	919,861	752,603	800,000	800,000	28,000	28,000
Fire inspection fees	200,000	200,000	172,900	(27,100)	86%	216,153	178,601	200,000	200,000	-	-
Concealed handgun permit	180,000	330,000	334,329	4,329	101%	210,700	148,900	250,000	250,000	70,000	70,000
Other permit and fees	836,860	836,860	716,719	(120,141)	86%	940,546	779,756	839,110	855,110	2,250	18,250
	4,493,860	4,893,337	5,249,772	356,435	107%	5,116,656	4,270,034	4,889,110	4,966,110	395,250	472,250
Sales and Services:											
Solid waste fees	2,600,000	2,808,372	2,701,061	(107,311)	96%	3,358,572	2,622,810	2,600,000	2,600,000	-	-
School resource officer reimb.	1,506,261	1,570,071	1,554,118	(15,953)	99%	1,476,726	754,008	1,601,476	1,601,476	95,215	95,215
Rents	13,930	13,930	11,608	(2,322)	83%	16,399	14,077	15,000	15,000	1,070	1,070
EMS Charges	4,896,320	4,896,320	3,931,942	(964,378)	80%	5,109,900	4,541,864	5,100,000	5,100,000	203,680	203,680
Public health user fees	845,050	845,050	1,064,554	219,504	126%	945,678	796,006	944,950	944,950	99,900	99,900
Sheriff animal prot. srvcs. fees	103,500	103,500	75,791	(27,709)	73%	90,833	78,306	98,500	98,500	(5,000)	(5,000)
Social services fees	81,000	81,000	50,750	(30,250)	63%	63,582	51,892	78,700	78,700	(2,300)	(2,300)
Public housing fees	23,900	23,900	2,850	(21,050)	12%	16,979	16,307	16,300	16,300	(7,600)	(7,600)
Tax collection fees	250,000	250,000	295,889	45,889	118%	293,402	280,162	280,000	280,000	30,000	30,000
Other sales and services	1,187,000	1,726,731	1,642,460	(84,271)	95%	1,307,072	1,034,431	1,984,406	1,984,406	797,406	797,406
Register of deeds	325,950	325,950	354,054	28,104	109%	350,547	297,813	344,510	344,510	18,560	18,560
Marriage licenses	51,300	51,300	44,344	(6,956)	86%	42,444	35,072	52,200	52,200	900	900
Recreation services	307,350	307,350	30,295	(277,055)	10%	158,049	197,923	307,350	307,350	-	-
	12,191,561	13,003,474	11,759,716	(1,243,758)	90%	13,230,183	10,720,671	13,423,392	13,423,392	1,231,831	1,231,831
Investment earnings	500,650	500,650	67,015	(433,635)	13%	1,003,025	957,121	100,275	100,275	(400,375)	(400,375)
Other:											
Tax refunds - sales and gas tax	1,000	1,000	-	(1,000)	0%	-	-	-	-	(1,000)	(1,000)
ABC bottles taxes	45,000	45,000	67,590	22,590	150%	75,432	54,132	45,000	45,000	-	-
Cnty. Brd. of Alcohol Control	24,000	24,000	15,000	(9,000)	63%	22,500	22,500	24,000	24,000	-	-
Contributions	9,000	53,200	104,032	50,832	196%	142,252	69,439	9,000	9,000	-	-
Other revenues	950,168	1,271,183	1,400,009	128,826	110%	2,314,758	1,712,630	1,108,332	1,108,332	158,164	158,164
	1,029,168	1,394,383	1,586,631	192,248	114%	2,554,942	1,858,701	1,186,332	1,186,332	157,164	157,164
Total revenues	205,603,357	219,502,359	216,953,936	(2,548,423)	99%	231,632,663	202,417,212	221,282,048	223,805,307	15,678,691	18,201,950

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Expenditures:											
General Government:											
Governing Body:											
Salaries	187,635	188,460	159,349	29,111	85%	181,380	152,390	196,003	195,066	8,368	7,431
Fringe benefits	74,441	73,616	46,189	27,427	63%	44,976	37,435	76,487	76,260	2,046	1,819
Operating costs	69,350	69,350	27,447	41,903	40%	51,402	48,096	72,850	70,850	3,500	1,500
	331,426	331,426	232,985	98,441	70%	277,758	237,921	345,340	342,176	13,914	10,750
County Administration:											
Salaries	651,269	703,019	555,092	147,927	79%	673,694	574,707	743,858	740,299	92,589	89,030
Fringe benefits	202,449	220,051	164,657	55,394	75%	187,399	157,274	232,373	231,509	29,924	29,060
Operating costs	49,191	60,391	35,464	24,927	59%	28,340	20,808	38,954	48,554	(10,237)	(637)
	902,909	983,461	755,213	228,248	77%	889,433	752,789	1,015,185	1,020,362	112,276	117,453
Human Resources:											
Salaries	337,190	338,817	287,174	51,643	85%	326,743	274,230	365,365	363,674	28,175	26,484
Fringe benefits	121,116	121,116	101,067	20,049	83%	112,928	94,430	129,879	129,468	8,763	8,352
Operating costs	11,650	10,023	4,149	5,874	41%	6,455	5,757	11,650	11,650	-	-
	469,956	469,956	392,390	77,566	83%	446,126	374,417	506,894	504,792	36,938	34,836
Communications:											
Salaries	-	-	-	-	na	-	-	124,363	118,792	124,363	118,792
Fringe benefits	-	-	-	-	na	-	-	47,448	46,111	47,448	46,111
Operating costs	-	-	-	-	na	-	-	114,000	82,035	114,000	82,035
	-	-	-	-	na	-	-	285,811	246,938	285,811	246,938
Finance:											
Salaries	893,082	893,082	750,305	142,777	84%	864,271	725,677	972,862	968,207	79,780	75,125
Fringe benefits	310,080	310,080	253,520	56,560	82%	287,913	240,601	348,412	347,282	38,332	37,202
Operating costs	464,300	478,972	410,750	68,222	86%	420,555	367,918	513,225	573,225	48,925	108,925
	1,667,462	1,682,134	1,414,575	267,559	84%	1,572,739	1,334,196	1,834,499	1,888,714	167,037	221,252
Tax Administration:											
Salaries	2,600,885	2,600,885	2,073,061	527,824	80%	2,427,417	2,046,338	2,701,009	2,688,430	100,124	87,545
Fringe benefits	1,021,277	1,021,277	814,904	206,373	80%	933,146	780,991	1,075,331	1,072,276	54,054	50,999
Operating costs	1,018,926	1,018,926	662,300	356,626	65%	862,550	734,892	1,130,485	1,080,485	111,559	61,559
	4,641,088	4,641,088	3,550,265	1,090,823	76%	4,223,113	3,562,221	4,906,825	4,841,191	265,737	200,103
County Attorney:											
Salaries	408,877	428,981	350,178	78,803	82%	394,724	334,054	439,100	424,569	30,223	15,692
Fringe benefits	129,129	129,129	106,728	22,401	83%	118,033	99,156	141,145	137,615	12,016	8,486
Operating costs	149,950	146,218	36,208	110,010	25%	49,493	43,301	151,450	151,450	1,500	1,500
	687,956	704,328	493,114	211,214	70%	562,250	476,511	731,695	713,634	43,739	25,678

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Court Facilities:											
Operating costs	244,033	244,033	129,659	114,374	53%	179,887	132,593	274,936	274,936	30,903	30,903
	244,033	244,033	129,659	114,374	53%	179,887	132,593	274,936	274,936	30,903	30,903
Board of Elections:											
Salaries	606,064	870,148	814,389	55,759	94%	577,197	524,971	825,823	702,664	219,759	96,600
Fringe benefits	148,280	150,730	128,970	21,760	86%	120,559	102,515	171,196	160,553	22,916	12,273
Operating costs	217,315	440,951	298,918	142,033	68%	430,868	414,542	310,747	286,987	93,432	69,672
Capital outlay	35,250	35,250	-	35,250	0%	305,103	305,103	53,089	-	17,839	(35,250)
	1,006,909	1,497,079	1,242,277	254,802	83%	1,433,727	1,347,131	1,360,855	1,150,204	353,946	143,295
Register of Deeds:											
Salaries	743,755	743,755	556,537	187,218	75%	685,283	577,301	752,847	749,245	9,092	5,490
Fringe benefits	326,066	326,066	246,393	79,673	76%	295,472	245,615	337,945	337,070	11,879	11,004
Operating costs	1,826,905	4,244,005	3,079,985	1,164,020	73%	2,527,339	1,915,822	2,017,924	2,016,924	191,019	190,019
Capital outlay	32,000	32,000	29,455	2,545	92%	-	-	-	-	(32,000)	(32,000)
	2,928,726	5,345,826	3,912,370	1,433,456	73%	3,508,094	2,738,738	3,108,716	3,103,239	179,990	174,513
Contingency											
Operating costs	700,000	684,688	-	684,688	0%	-	-	700,000	700,000	-	-
Total general government	13,580,465	16,584,019	12,122,848	4,461,171	73%	13,093,127	10,956,517	15,070,756	14,786,186	1,490,291	1,205,721
Central Services:											
Information Technology:											
Salaries	1,193,136	1,193,136	981,524	211,612	82%	1,122,310	951,976	1,490,733	1,315,513	297,597	122,377
Fringe benefits	413,991	413,991	335,040	78,951	81%	373,427	314,864	543,227	474,782	129,236	60,791
Operating costs	1,098,300	1,358,582	656,347	702,235	48%	1,384,291	904,104	1,720,250	1,681,300	621,950	583,000
Capital outlay	108,000	108,000	96,271	11,729	89%	37,747	37,747	24,000	24,000	(84,000)	(84,000)
	2,813,427	3,073,709	2,069,182	1,004,527	67%	2,917,775	2,208,691	3,778,210	3,495,595	964,783	682,168
Fleet Services:											
Salaries	690,618	690,618	598,300	92,318	87%	620,559	513,150	722,738	714,600	32,120	23,982
Fringe benefits	280,272	280,272	234,405	45,867	84%	241,201	198,965	296,225	294,249	15,953	13,977
Operating costs	321,971	326,571	94,532	232,039	29%	341,104	218,507	329,129	319,129	7,158	(2,842)
Capital outlay	82,402	441,595	69,521	372,074	16%	29,590	29,590	431,000	-	348,598	(82,402)
	1,375,263	1,739,056	996,758	742,298	57%	1,232,454	960,212	1,779,092	1,327,978	403,829	(47,285)
Engineering:											
Salaries	462,445	462,695	391,344	71,351	85%	436,153	366,276	483,905	481,590	21,460	19,145
Fringe benefits	158,731	158,481	132,176	26,305	83%	142,157	118,417	169,279	168,716	10,548	9,985
Operating costs	131,800	201,466	92,706	108,760	46%	22,788	20,237	32,975	32,975	(98,825)	(98,825)
	752,976	822,642	616,226	206,416	75%	601,098	504,930	686,159	683,281	(66,817)	(69,695)

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Operation Services:											
Salaries	2,349,633	2,344,307	1,922,134	422,173	82%	2,282,080	1,944,550	2,482,807	2,368,103	133,174	18,470
Fringe benefits	1,024,405	1,021,779	819,310	202,469	80%	931,616	782,970	1,110,596	1,056,851	86,191	32,446
Operating costs	3,036,090	3,102,861	2,364,044	738,817	76%	3,453,252	2,645,630	3,886,000	3,633,683	849,910	597,593
Capital outlay	237,000	226,300	218,459	7,841	97%	478,054	471,529	534,500	293,000	297,500	56,000
	6,647,128	6,695,247	5,323,947	1,371,300	80%	7,145,002	5,844,679	8,013,903	7,351,637	1,366,775	704,509
Non-departmental:											
Fringe benefits	5,748,322	5,748,322	4,959,066	789,256	86%	5,476,889	4,705,157	6,021,158	6,021,158	272,836	272,836
Operating costs	529,067	793,999	264,769	529,230	33%	356,886	298,324	377,078	377,078	(151,989)	(151,989)
Capital outlay	-	-	-	-	na	36,475	36,475	-	-	-	-
	6,277,389	6,542,321	5,223,835	1,318,486	80%	5,870,250	5,039,956	6,398,236	6,398,236	120,847	120,847
Total central services	17,866,183	18,872,975	14,229,948	4,643,027	75%	17,766,579	14,558,468	20,655,600	19,256,727	2,789,417	1,390,544
Public Safety:											
District Attorney:											
Operating costs	48,000	48,000	3,935	44,065	8%	30,951	6,341	53,000	53,000	5,000	5,000
	48,000	48,000	3,935	44,065	8%	30,951	6,341	53,000	53,000	5,000	5,000
Sheriff:											
Salaries	10,829,121	10,996,632	9,286,070	1,710,562	84%	10,810,258	9,186,471	11,938,481	11,592,681	1,109,360	763,560
Fringe benefits	4,017,019	4,051,494	3,343,379	708,115	83%	3,779,568	3,173,869	4,494,589	4,390,822	477,570	373,803
Operating costs	2,854,767	3,385,145	2,307,390	1,077,755	68%	2,911,596	2,515,758	3,229,284	3,073,394	374,517	218,627
Capital outlay	822,980	1,337,491	1,115,591	221,900	83%	941,545	851,819	2,526,655	1,196,955	1,703,675	373,975
	18,523,887	19,770,762	16,052,430	3,718,332	81%	18,442,967	15,727,917	22,189,009	20,253,852	3,665,122	1,729,965
Detention Center:											
Salaries	5,158,523	5,260,760	4,080,493	1,180,267	78%	4,751,389	4,073,268	5,658,907	5,569,791	500,384	411,268
Fringe benefits	2,047,997	2,098,760	1,569,905	528,855	75%	1,754,460	1,482,391	2,293,885	2,271,624	245,888	223,627
Operating costs	3,194,957	3,169,573	2,198,946	970,627	69%	2,662,445	2,209,745	3,405,358	3,318,358	210,401	123,401
Capital outlay	15,500	151,715	107,353	44,362	71%	645,387	439,086	188,139	188,139	172,639	172,639
	10,416,977	10,680,808	7,956,697	2,724,111	74%	9,813,681	8,204,490	11,546,289	11,347,912	1,129,312	930,935
Emergency Medical:											
Salaries	6,212,012	6,589,012	5,506,227	1,082,785	84%	6,263,213	5,339,018	7,734,728	7,104,840	1,522,716	892,828
Fringe benefits	2,255,391	2,255,391	1,898,215	357,176	84%	2,065,937	1,737,757	2,838,363	2,573,198	582,972	317,807
Operating costs	1,987,622	2,222,654	1,701,003	521,651	77%	1,914,800	1,524,040	2,371,675	2,121,385	384,053	133,763
Capital outlay	700,000	743,512	109,398	634,114	15%	1,785,485	1,784,685	2,349,500	1,693,500	1,649,500	993,500
	11,155,025	11,810,569	9,214,843	2,595,726	78%	12,029,435	10,385,500	15,294,266	13,492,923	4,139,241	2,337,898

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Emergency Management:											
Salaries	261,388	262,674	223,190	39,484	85%	264,171	224,624	387,647	272,999	126,259	11,611
Fringe benefits	86,348	85,062	65,604	19,458	77%	74,259	62,719	137,278	92,174	50,930	5,826
Operating costs	432,525	570,060	431,801	138,259	76%	413,327	253,859	782,908	545,075	350,383	112,550
Capital outlay	10,800	16,223	5,334	10,889	33%	54,132	53,972	258,300	137,300	247,500	126,500
	791,061	934,019	725,929	208,090	78%	805,889	595,174	1,566,133	1,047,548	775,072	256,487
Other Agencies:											
Fire districts	60,000	60,000	30,000	30,000	50%	60,000	45,000	60,000	60,000	-	-
Rescue Squads	331,800	331,800	242,100	89,700	73%	331,800	245,275	366,800	331,800	35,000	-
	391,800	391,800	272,100	119,700	69%	391,800	290,275	426,800	391,800	35,000	-
Building Inspections and Central Permitting:											
Salaries	1,754,794	1,795,766	1,465,694	330,072	82%	1,623,490	1,357,173	1,976,291	1,999,581	221,497	244,787
Fringe benefits	626,910	645,000	514,496	130,504	80%	566,298	472,020	735,416	749,702	108,506	122,792
Operating costs	149,230	454,030	93,133	360,897	21%	123,265	103,809	178,900	167,500	29,670	18,270
Capital outlay	-	60,003	59,991	12	100%	55,917	52,439	53,500	43,000	53,500	43,000
	2,530,934	2,954,799	2,133,314	821,485	72%	2,368,970	1,985,441	2,944,107	2,959,783	413,173	428,849
Fire Inspections											
Salaries	346,051	387,251	314,641	72,610	81%	337,442	278,594	469,355	407,511	123,304	61,460
Fringe benefits	123,088	123,088	96,950	26,138	79%	99,310	81,400	172,656	149,006	49,568	25,918
Operating costs	74,849	74,849	53,212	21,637	71%	48,631	41,435	73,758	51,356	(1,091)	(23,493)
Capital outlay	37,000	37,000	36,267	733	98%	61,168	57,893	86,000	12,000	49,000	(25,000)
	580,988	622,188	501,070	121,118	81%	546,551	459,322	801,769	619,873	220,781	38,885
Central Communications:											
Salaries	1,974,107	1,974,107	1,504,091	470,016	76%	1,706,295	1,439,825	2,192,279	2,121,774	218,172	147,667
Fringe benefits	762,210	746,268	581,421	164,847	78%	635,319	529,061	863,946	838,242	101,736	76,032
Operating costs	621,155	582,621	397,891	184,730	68%	224,299	183,519	624,519	619,520	3,364	(1,635)
Capital outlay	214,300	371,809	41,305	330,504	11%	66,296	66,296	607,781	213,911	393,481	(389)
	3,571,772	3,674,805	2,524,708	1,150,097	69%	2,632,209	2,218,701	4,288,525	3,793,447	716,753	221,675
Animal Protective Services:											
Salaries	606,195	606,195	511,198	94,997	84%	595,236	502,262	616,006	608,380	9,811	2,185
Fringe benefits	241,571	241,571	200,944	40,627	83%	231,408	194,023	250,958	249,123	9,387	7,552
Operating costs	294,258	355,231	180,806	174,425	51%	282,620	246,546	343,958	321,958	49,700	27,700
Capital outlay	35,000	33,253	33,253	-	100%	33,684	32,697	50,000	50,000	15,000	15,000
	1,177,024	1,236,250	926,201	310,049	75%	1,142,948	975,528	1,260,922	1,229,461	83,898	52,437
Total public safety	49,187,468	52,124,000	40,311,227	11,812,773	77%	48,205,401	40,848,689	60,370,820	55,189,599	11,183,352	6,002,131

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND
ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND
WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022
AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Transportation:											
Cape Fear Regional Jetport	111,000	111,000	111,000	-	100%	111,000	111,000	120,000	111,000	9,000	-
Odell Williamson Mun. Airport	27,500	27,500	27,500	-	100%	27,500	27,500	50,000	50,000	22,500	22,500
Cape Fear Trans. Authority	-	-	-	-	na	32,072	32,072	-	-	-	-
Brunswick Transit System	-	-	-	-	na	270,448	202,836	-	-	-	-
Total transportation	138,500	138,500	138,500	-	100%	441,020	373,408	170,000	161,000	31,500	22,500
Environmental Protection:											
Solid Waste:											
Salaries	372,565	377,891	305,521	72,370	81%	361,656	301,479	420,880	416,216	48,315	43,651
Fringe benefits	154,977	157,603	124,354	33,249	79%	142,070	117,639	179,756	178,623	24,779	23,646
Operating costs	17,333,804	19,044,205	15,402,744	3,641,461	81%	16,848,084	13,904,791	18,360,750	18,371,550	1,026,946	1,037,746
Capital outlay	229,000	229,000	216,860	12,140	95%	626,147	605,000	60,500	36,500	(168,500)	(192,500)
	18,090,346	19,808,699	16,049,479	3,759,220	81%	17,977,957	14,928,909	19,021,886	19,002,889	931,540	912,543
Other:											
Forestry services	257,087	272,978	153,030	119,948	56%	194,267	150,057	270,109	270,109	13,022	13,022
Total environmental protection	18,347,433	20,081,677	16,202,509	3,879,168	81%	18,172,224	15,078,966	19,291,995	19,272,998	944,562	925,565
Economic Development:											
Community Enforcement:											
Salaries	176,916	176,916	123,825	53,091	70%	123,746	111,810	186,139	185,248	9,223	8,332
Fringe benefits	75,377	75,377	49,244	26,133	65%	49,417	44,024	79,718	79,501	4,341	4,124
Operating costs	16,040	17,340	11,347	5,993	65%	6,971	5,881	17,840	17,840	1,800	1,800
Capital outlay	-	-	-	-	na	23,717	23,717	32,000	32,000	32,000	32,000
	268,333	269,633	184,416	85,217	68%	203,851	185,432	315,697	314,589	47,364	46,256
Planning:											
Salaries	480,726	480,726	406,564	74,162	85%	472,414	395,650	578,793	512,964	98,067	32,238
Fringe benefits	180,145	180,145	147,720	32,425	82%	159,495	132,856	218,207	193,589	38,062	13,444
Operating costs	206,200	434,900	228,255	206,645	52%	114,559	98,834	351,150	264,150	144,950	57,950
	867,071	1,095,771	782,539	313,232	71%	746,468	627,340	1,148,150	970,703	281,079	103,632
Cooperative Extension:											
Salaries	327,535	368,373	256,645	111,728	70%	261,161	198,999	323,204	321,660	(4,331)	(5,875)
Fringe benefits	161,268	164,392	103,196	61,196	63%	92,617	69,442	155,529	155,016	(5,739)	(6,252)
Operating costs	139,195	169,333	107,452	61,881	63%	98,023	86,246	265,845	140,845	126,650	1,650
Capital outlay	-	8,100	7,571	529	93%	5,350	5,350	90,000	90,000	90,000	90,000
	627,998	710,198	474,864	235,334	67%	457,151	360,037	834,578	707,521	206,580	79,523

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Soil and Water Conservation:											
Salaries	172,706	176,874	154,749	22,125	87%	167,077	141,006	152,030	151,302	(20,676)	(21,404)
Fringe benefits	65,794	66,744	56,257	10,487	84%	61,762	51,791	62,804	62,628	(2,990)	(3,166)
Operating costs	17,950	17,950	6,553	11,397	37%	12,009	11,378	17,950	17,950	-	-
Capital outlay	-	-	-	-	na	-	-	28,000	28,000	28,000	28,000
	256,450	261,568	217,559	44,009	83%	240,848	204,175	260,784	259,880	4,334	3,430
Public Housing Section 8:											
Salaries	178,936	178,936	130,477	48,459	73%	118,163	105,466	180,743	179,878	1,807	942
Fringe benefits	76,362	76,362	51,841	24,521	68%	48,821	43,120	78,928	78,718	2,566	2,356
Operating costs	2,213,813	2,314,784	1,698,028	616,756	73%	1,918,935	1,584,045	2,111,183	2,111,183	(102,630)	(102,630)
	2,469,111	2,570,082	1,880,346	689,736	73%	2,085,919	1,732,631	2,370,854	2,369,779	(98,257)	(99,332)
1% Occupancy Tax:											
Operating costs	1,100,000	2,000,000	1,543,804	456,196	77%	1,668,261	1,155,571	1,850,000	1,850,000	750,000	750,000
Other Economic Development:											
Lockwood Folly & Shallotte Dredging	-	227,613	227,613	-	100%	405,757	405,757	-	-	-	-
Holden Beach Special Obligation Bond	1,370,040	1,370,040	-	1,370,040	0%	-	-	1,343,880	1,343,880	(26,160)	(26,160)
Reserve for Shoreline Protection	200,000	481,394	-	481,394	0%	-	-	200,000	200,000	-	-
Brunswick Business & Industry Development	425,000	425,000	425,000	-	100%	425,000	425,000	475,000	475,000	50,000	50,000
Access Road Economic Development Project	-	400,000	-	400,000	0%	-	-	-	-	-	-
Other Economic Dev.	-	-	-	-	na	-	-	-	149,700	-	149,700
	1,995,040	2,904,047	652,613	2,251,434	22%	830,757	830,757	2,018,880	2,168,580	23,840	173,540
										-	-
Total economic development	7,584,003	9,811,299	5,736,141	4,075,158	58%	6,233,255	5,095,943	8,798,943	8,641,052	1,214,940	1,057,049
Human Services:											
Health:											
Administration:											
Salaries	2,484,996	2,484,996	2,192,601	292,395	88%	2,346,649	2,028,685	2,674,646	2,624,201	189,650	139,205
Fringe benefits	1,346,562	1,346,562	1,120,900	225,662	83%	1,239,013	1,066,168	1,409,112	1,388,231	62,550	41,669
Operating costs	268,750	351,955	251,138	100,817	71%	197,669	187,571	402,000	405,700	133,250	136,950
Capital outlay	26,000	101,000	25,527	75,473	25%	85,068	85,068	30,000	-	4,000	(26,000)
	4,126,308	4,284,513	3,590,166	694,347	84%	3,868,399	3,367,492	4,515,758	4,418,132	389,450	291,824
Communicable Diseases:											
Operating costs	412,225	425,449	332,191	93,258	78%	340,391	307,792	414,957	414,957	2,732	2,732

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Health Promotion:											
Operating costs	229,855	1,143,641	993,354	150,287	87%	1,012,361	124,547	570,935	263,055	341,080	33,200
	229,855	1,143,641	993,354	150,287	87%	1,012,361	124,547	570,935	263,055	341,080	33,200
Senior Health:											
Salaries	39,969	39,969	32,143	7,826	80%	40,611	42,940	52,250	52,000	12,281	12,031
Fringe benefits	19,364	19,364	11,663	7,701	60%	13,838	14,314	21,319	21,259	1,955	1,895
Operating costs	3,835	3,835	1,474	2,361	38%	1,972	1,920	4,985	4,985	1,150	1,150
	63,168	63,168	45,280	17,888	72%	56,421	59,174	78,554	78,244	15,386	15,076
Maternal and Child Health:											
Salaries	360,313	360,313	297,752	62,561	83%	294,091	244,266	390,757	388,887	30,444	28,574
Fringe benefits	160,848	160,848	128,231	32,617	80%	128,497	107,010	172,551	172,098	11,703	11,250
Operating costs	592,274	676,033	364,013	312,020	54%	455,512	372,108	594,250	594,250	1,976	1,976
	1,113,435	1,197,194	789,996	407,198	66%	878,100	723,384	1,157,558	1,155,235	44,123	41,800
Environmental Health:											
Salaries	1,254,102	1,254,102	1,081,431	172,671	86%	1,156,005	981,525	1,354,437	1,339,700	100,335	85,598
Fringe benefits	462,478	462,478	386,004	76,474	83%	403,912	343,134	501,462	497,881	38,984	35,403
Operating costs	147,050	1,089,985	610,348	479,637	56%	283,365	147,716	198,900	144,900	51,850	(2,150)
Capital outlay	78,600	73,959	71,837	2,122	97%	26,063	26,063	95,128	17,128	16,528	(61,472)
	1,942,230	2,880,524	2,149,620	730,904	75%	1,869,345	1,498,438	2,149,927	1,999,609	207,697	57,379
Total health	7,887,221	9,994,489	7,900,607	2,093,882	79%	8,025,017	6,080,827	8,887,689	8,329,232	1,000,468	442,011
Veterans' Services:											
Salaries	144,196	144,196	115,987	28,209	80%	132,797	113,497	186,903	152,773	42,707	8,577
Fringe benefits	58,636	58,636	47,738	10,898	81%	52,767	45,684	79,904	62,985	21,268	4,349
Operating costs	17,807	17,807	9,582	8,225	54%	10,462	9,701	30,261	37,951	12,454	20,144
Total veterans' services	220,639	220,639	173,307	47,332	79%	196,026	168,882	297,068	253,709	76,429	33,070
Social Services:											
Administration:											
Salaries	7,643,082	7,643,082	6,116,913	1,526,169	80%	7,064,534	5,955,424	8,242,978	8,148,758	599,896	505,676
Fringe benefits	3,742,053	3,742,053	2,936,959	805,094	78%	3,341,257	2,803,901	4,024,502	3,992,988	282,449	250,935
Operating costs	3,032,941	3,417,467	2,604,515	812,952	76%	2,317,819	2,005,984	3,196,051	2,992,551	163,110	(40,390)
Capital outlay	100,000	100,000	83,343	16,657	83%	-	-	150,000	150,000	50,000	50,000
	14,518,076	14,902,602	11,741,730	3,160,872	79%	12,723,610	10,765,309	15,613,531	15,284,297	1,095,455	766,221

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Other Operating Costs:											
Medical assistance	20,000	20,000	4,605	15,395	23%	2,793	2,430	20,000	20,000	-	-
Aid to the blind	4,100	4,100	4,100	-	100%	8,153	8,153	4,100	4,100	-	-
Adoption assistance	270,000	270,000	141,098	128,902	52%	219,705	182,523	250,000	250,000	(20,000)	(20,000)
Special assistance to aged	200,000	200,000	97,422	102,578	49%	122,610	100,834	200,000	200,000	-	-
Special assistance to disabled	260,000	260,000	127,821	132,179	49%	168,898	140,954	225,000	225,000	(35,000)	(35,000)
Foster care	750,000	530,000	415,060	114,940	78%	557,267	420,356	600,000	600,000	(150,000)	(150,000)
State foster home	400,000	620,000	551,012	68,988	89%	572,449	380,609	800,000	800,000	400,000	400,000
Special assistance	25,121	25,121	16,111	9,010	64%	25,121	23,469	27,121	27,121	2,000	2,000
Day care	23,000	23,000	4,207	18,793	18%	-	-	23,000	23,000	-	-
Special child adoption assist.	-	62,896	4,409	58,487	7%	19,787	17,387	-	-	-	-
	1,952,221	2,015,117	1,365,845	649,272	68%	1,696,783	1,276,715	2,149,221	2,149,221	197,000	197,000
Total social services	16,470,297	16,917,719	13,107,575	3,810,144	77%	14,420,393	12,042,024	17,762,752	17,433,518	1,292,455	963,221
Other Human Services:											
Trillium	250,443	250,443	187,832	62,611	75%	250,443	125,222	250,443	250,443	-	-
Brunswick Senior Res., Inc.	2,713,739	2,713,739	2,261,450	452,289	83%	2,589,319	2,157,768	3,718,710	2,888,852	1,004,971	175,113
Other human services	-	179,486	122,932	56,554	68%	158,077	113,976	-	-	-	-
	2,964,182	3,143,668	2,572,214	571,454	82%	2,997,839	2,396,966	3,969,153	3,139,295	1,004,971	175,113
Total human services	27,542,339	30,276,515	23,753,703	6,522,812	78%	25,639,275	20,688,699	30,916,662	29,155,754	3,374,323	1,613,415
Education:											
Public schools	46,096,535	46,096,535	38,603,636	7,492,899	84%	42,840,126	35,700,110	47,523,253	47,523,253	1,426,718	1,426,718
Public schools - capital	967,060	967,060	805,880	161,180	83%	898,744	748,950	996,991	996,991	29,931	29,931
Community college	4,338,757	4,354,069	3,689,282	664,787	85%	4,166,804	3,521,238	4,508,054	4,438,054	169,297	99,297
Community college - capital	295,343	295,343	246,120	49,223	83%	323,000	269,170	702,500	356,500	407,157	61,157
Total education	51,697,695	51,713,007	43,344,918	8,368,089	84%	48,228,674	40,239,468	53,730,798	53,314,798	2,033,103	1,617,103
Culture and Recreation:											
Parks and Recreation:											
Administration:											
Salaries	715,246	715,246	473,404	241,842	66%	639,744	555,161	745,989	734,565	30,743	19,319
Fringe benefits	212,248	212,248	158,688	53,560	75%	194,964	165,001	224,233	222,930	11,985	10,682
Operating costs	663,769	666,663	242,034	424,629	36%	486,470	420,044	831,044	714,744	167,275	50,975
Capital outlay	-	185,731	164,052	21,679	88%	28,649	28,649	574,000	569,000	574,000	569,000
	1,591,263	1,779,888	1,038,178	741,710	58%	1,349,827	1,168,855	2,375,266	2,241,239	784,003	649,976

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Maintenance:											
Salaries	785,208	785,208	569,269	215,939	72%	720,837	628,318	808,641	805,274	23,433	20,066
Fringe benefits	327,225	327,225	238,803	88,422	73%	293,721	249,987	339,611	338,793	12,386	11,568
Operating costs	419,800	419,800	259,492	160,308	62%	429,663	370,329	478,716	461,600	58,916	41,800
Capital outlay	82,000	82,000	66,054	15,946	81%	138,081	137,137	187,000	108,000	105,000	26,000
	1,614,233	1,614,233	1,133,618	480,615	70%	1,582,302	1,385,771	1,813,968	1,713,667	199,735	99,434
Total Parks and Recreation	3,205,496	3,394,121	2,171,796	1,222,325	64%	2,932,129	2,554,626	4,189,234	3,954,906	983,738	749,410
Brunswick County Library:											
Salaries	792,995	792,995	651,057	141,938	82%	733,339	631,694	875,241	840,024	82,246	47,029
Fringe benefits	338,444	338,444	270,032	68,412	80%	302,215	255,691	385,112	367,930	46,668	29,486
Operating costs	245,400	245,400	141,485	103,915	58%	199,874	150,345	265,200	250,200	19,800	4,800
	1,376,839	1,376,839	1,062,574	314,265	77%	1,235,428	1,037,730	1,525,553	1,458,154	148,714	81,315
Total culture and recreation	4,582,335	4,770,960	3,234,370	1,536,590	68%	4,167,557	3,592,356	5,714,787	5,413,060	1,132,452	830,725
Debt Service:											
Principal retirement	12,305,001	12,305,001	11,780,000	525,001	96%	13,623,305	12,243,304	10,980,001	10,980,001	(1,325,000)	(1,325,000)
Interest and fees	3,245,907	3,245,907	3,059,787	186,120	94%	4,975,026	4,765,539	4,966,876	4,966,876	1,720,969	1,720,969
Total debt service	15,550,908	15,550,908	14,839,787	711,121	95%	18,598,331	17,008,843	15,946,877	15,946,877	395,969	395,969
Total expenditures	206,077,329	219,923,860	173,913,951	46,009,909	79%	200,545,443	168,441,357	230,667,238	221,138,051	24,589,909	15,060,722
Revenues over (under) expenditures	(473,972)	(421,501)	43,039,985	43,461,486	-10211%	31,087,220	33,975,855	(9,385,190)	2,667,256	(8,911,218)	3,141,228
Transfers From Other Funds:											
Transfer from county CPF	-	-	-	-	na	2,304,445	2,304,445	-	-	-	-
Transfer from WC Fund	-	-	-	-	na	1,479,553	-	-	-	-	-
	-	-	-	-	na	3,783,998	2,304,445	-	-	-	-
Transfers To Other Funds:											
Transfer to county CPF	-	(10,000,000)	(10,000,000)	-	100%	(9,575,021)	(8,425,021)	(547,741)	(547,741)	(547,741)	(547,741)
Transfer to grant project funds	-	(300,000)	(300,000)	-	100%	-	-	-	-	-	-
Transfer to em. tel. sys. fund	-	(145,288)	(145,288)	-	100%	-	-	-	-	-	-
Transfer to school CPF	(3,774,548)	(8,134,662)	(3,217,021)	4,917,641	40%	(9,021,922)	(4,631,066)	(5,929,907)	(6,340,995)	(2,155,359)	(2,566,447)
	(3,774,548)	(18,579,950)	(13,662,309)	4,917,641	74%	(18,596,943)	(13,056,087)	(6,477,648)	(6,888,736)	(2,703,100)	(3,114,188)

COUNTY OF BRUNSWICK, NORTH CAROLINA

SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET AND ACTUAL AND CHANGES IN FUND BALANCE - GENERAL FUND WITH BUDGETS FOR THE YEAR ENDED JUNE 30, 2021 AND JUNE 30, 2022 AND WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2020

	Original Budget	Current Budget	April 30, 2021	Variance Positive (Negative)	% of Current Budget	2020 Audited Actual	April 30, 2020	2022 Requested Budget	2022 Manager Budget	2022 Request Increase/ Decrease	2022 Manager Increase/ Decrease
Budgetary Fin. Srcs (Uses):											
Appropriated fund balance	4,248,520	19,001,451	-	(19,001,451)	0%	-	-	15,862,838	4,221,480	11,614,318	(27,040)
	4,248,520	19,001,451	-	(19,001,451)	0%	-	-	15,862,838	4,221,480	11,614,318	(27,040)
Total other fin. srcs (uses)	473,972	421,501	(13,662,309)	(14,083,810)	-3241%	(14,812,945)	(10,751,642)	9,385,190	(2,667,256)	8,911,218	(3,141,228)
Net change in fund balance	$ -	$ -	29,377,676	$29,377,676		16,274,275	23,224,213	$ -	$ -	$ -	$ -
Fund balance, beg. of year			97,026,999			80,752,724	80,752,724				
Fund balance, end of year			$ 126,404,675			$ 97,026,999	$ 103,976,937				

County of Brunswick, North Carolina

Water Enterprise Fund

Fiscal Year To Date Financial Report

For the Period Ended April 30, 2021

	2021 Original Budget	**2021** Current Budget	**2021** Year to Date Activity April	Budget Balance (Over) Under	Year to Date Activity Percent of Final Budget	**2020** Audited Actual	**2019** Year to Date Activity April	**2022** Requested Budget	**2022** Manager Budget	**2022** Requested Increase/ Decrease	**2022** Manager Increase/ Decrease
REVENUES											
Water Sales - Retail	$ 5,200,000	$ 5,200,000	$ 4,803,524	$ 396,476	92%	$ 5,522,892	$ 4,674,715	$ 7,500,000	$ 7,500,000	$ 2,300,000	$ 2,300,000
Water Sales - Wholesale	5,000,000	5,000,000	5,191,601	(191,601)	104%	6,377,327	5,330,711	7,200,000	6,900,000	2,200,000	1,900,000
Water Sales - Industrial	1,900,000	1,900,000	1,827,018	72,982	96%	2,244,961	1,870,142	1,400,000	1,400,000	(500,000)	(500,000)
Water Sales - Irrigation	2,900,000	2,900,000	2,384,425	515,575	82%	3,264,530	2,948,426	3,500,000	3,500,000	600,000	600,000
Base Service Charge	6,500,000	6,500,000	5,554,338	945,662	85%	6,400,153	5,292,979	8,000,000	7,900,000	1,500,000	1,400,000
Service Charges	150,000	150,000	103,505	46,495	69%	94,576	91,461	150,000	150,000	-	-
Late Penalty Payment	150,000	150,000	147,582	2,418	98%	132,672	132,149	150,000	150,000	-	-
Other Utility Disconnect Srvc Fees	18,000	18,000	34,135	(16,135)	190%	35,598	31,230	36,000	36,000	18,000	18,000
Taps & Connections	450,000	450,000	1,276,478	(826,478)	284%	850,581	871,791	740,000	740,000	290,000	290,000
Backflow Device Inspection Fee	123,405	123,405	70,876	52,529	57%	90,062	63,636	111,800	111,800	(11,605)	(11,605)
Lower Cape Fear Reimbursement	442,358	442,358	247,475	194,883	56%	426,163	262,739	436,010	435,377	(6,348)	(6,981)
Capital Recovery	688,000	688,000	1,639,055	(951,055)	238%	1,425,057	1,198,269	688,000	688,000	-	-
Transmission Line Fees	232,000	232,000	573,248	(341,248)	247%	535,272	448,013	232,000	232,000	-	-
Restricted Intergovernmental	-	-	72,156	(72,156)	n/a	2,647,094	1,887,357	-	-	-	-
Investment Earnings	255,000	255,000	29,119	225,881	11%	319,835	306,498	40,000	40,000	(215,000)	(215,000)
Other Sales and Service	8,000	8,000	8,016	(16)	100%	36,941	9,789	8,000	8,000	-	-
Other Revenue	196,000	196,000	214,441	(18,441)	109%	396,732	384,973	201,000	201,000	5,000	5,000
Total Revenues	$24,212,763	$24,212,763	$24,176,992	$ 35,771	100%	$30,800,446	$25,804,878	$ 30,392,810	$ 29,992,177	$ 6,180,047	$ 5,779,414

County of Brunswick, North Carolina

Water Enterprise Fund

Fiscal Year To Date Financial Report

For the Period Ended April 30, 2021

	2021 Original Budget	**2021** Current Budget	**2021** Year to Date Activity April	Budget Balance (Over) Under	Year to Date Activity Percent of Final Budget	**2020** Audited Actual	**2019** Year to Date Activity April	**2022** Requested Budget	**2022** Manager Budget	**2022** Requested Increase/ Decrease	**2022** Manager Increase/ Decrease
EXPENDITURES											
Administration	$ 3,758,519	$ 4,920,393	$ 2,876,001	$ 2,044,392	58%	$ 3,752,179	$ 3,439,671	$ 5,222,283	$ 3,841,525	$ 1,463,764	$ 83,006
Northwest Water Treatment	5,107,585	5,125,675	3,654,150	1,471,525	71%	4,952,723	3,732,048	5,485,206	5,479,941	377,621	372,356
211 Water Treatment Plant	2,539,136	3,241,215	2,085,942	1,155,273	64%	4,046,567	2,901,392	2,358,357	2,307,490	(180,779)	(231,646)
Distribution Division	3,790,863	4,056,798	2,809,511	1,247,287	69%	3,759,264	3,012,517	3,965,977	3,775,019	175,114	(15,844)
LCFWSA-Reimbursable	442,358	455,411	271,350	184,061	60%	426,162	368,607	436,010	435,377	(6,348)	(6,981)
Utility Billing	1,275,057	1,275,057	1,002,946	272,111	79%	1,140,727	951,780	1,434,419	1,370,783	159,362	95,726
Instrumentation/Electrical Div	1,538,308	1,618,634	1,181,492	437,142	73%	1,363,476	1,137,694	1,696,536	1,623,796	158,228	85,488
Construction	1,796,728	2,029,571	1,542,524	487,047	76%	2,102,972	1,841,662	2,629,866	2,433,449	833,138	636,721
Debt Service	2,216,815	2,216,815	2,216,811	4	100%	2,230,413	2,230,413	3,174,741	3,174,741	957,926	957,926
Total Expenditures	$22,465,369	$24,939,569	$17,640,727	$ 7,298,842	71%	$23,774,483	$19,615,784	$ 26,403,395	$ 24,442,121	$ 3,938,026	$ 1,976,752
Revenues over (under) expenditur	$ 1,747,394	$ (726,806)	$ 6,536,265	$ 7,263,071	-899%	$ 7,025,963	$ 6,189,094	$ 3,989,415	$ 5,550,056	$ 2,242,021	$ 3,802,662
Other Financing Sources (Uses):											
Issuance of Long-Term Debt	$ -	$ -	$ -	$ -	n/a	$ 714,000	$ 714,000	$ -	$ -	$ -	$ -
Premiums on debt issued	-	-	-	-	n/a	69,924	69,924	-	-	-	-
Payments to escrow agent bond refun	-	-	-	-	n/a	(778,023)	(778,658)	-	-	-	-
Transfer to Water Capital Project	(1,747,394)	(1,148,494)	(44,380)	1,104,114	4%	(2,780,000)	(2,780,000)	(3,989,415)	(5,550,056)	(2,242,021)	(3,802,662)
Transfer from WC Fund	-	-	-	-	n/a	246,850	-	-	-	-	-
Budgetary Financing Sources (Uses):											
Retained Earnings Appropriated	-	1,875,300	-	(1,875,300)	0%	-	-	-	-	-	-
Total other & budgetary financing sources (uses)	$(1,747,394)	$ 726,806	$ (44,380)	$ (771,186)	-6%	$(2,527,249)	$(2,774,734)	$ (3,989,415)	$ (5,550,056)	$ (2,242,021)	$ (3,802,662)
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ -	$ 6,491,885	$ 6,491,885	n/a	$ 4,498,714	$ 3,414,360	$ -	$ -	$ -	$ -

County of Brunswick, North Carolina

Sewer Enterprise Fund

Fiscal Year To Date Financial Report

For the Period Ended April 30, 2021

	2021 Original Budget	2021 Current Budget	2021 Year to Date Activity April	Budget Balance (Over) Under	Year to Date Activity Percent of Final Budget	2020 Audited Actual	2020 Year to Date Activity April	2022 Requested Budget	2022 Manager Budget	2022 Requested Increase/ Decrease	2022 Manager Increase/ Decrease
REVENUES											
Wastewater Sales - Retail	$11,500,000	$11,720,000	$10,899,577	$ 820,423	93.0%	$12,019,827	$ 9,954,723	$12,300,000	$ 12,800,000	$ 800,000	$ 1,300,000
Wastewater Sales - Wholesale-Northeast	1,492,786	1,572,786	1,330,051	242,735	84.6%	1,619,159	1,303,858	1,496,143	1,496,143	3,357	3,357
Wastewater Sales - Wholesale-West	1,594,730	1,689,730	1,030,368	659,362	61.0%	1,092,749	883,669	1,145,771	1,145,771	(448,959)	(448,959)
Wastewater Sales - Wholesale-OIB	551,000	601,000	496,475	104,525	82.6%	558,550	426,602	566,200	566,200	15,200	15,200
Wastewater Sales - Septage	90,000	90,000	125,400	(35,400)	139.3%	116,200	85,000	90,000	90,000	-	-
Late Penalty Payment	80,000	80,000	77,413	2,587	96.8%	62,090	61,408	80,000	80,000	-	-
Base Service Charge	360,000	360,000	322,531	37,469	89.6%	406,467	334,699	400,000	400,000	40,000	40,000
Service Charges	-	-	105	(105)	n/a	105	105	-	-	-	-
Taps & Connections	1,200,000	1,200,000	2,512,604	(1,312,604)	209.4%	2,110,229	1,836,436	2,400,000	1,800,000	1,200,000	600,000
Grinder Pump Maintenance Fee	600,000	600,000	523,367	76,633	87.2%	592,043	490,389	640,000	640,000	40,000	40,000
Capital Recovery	600,000	600,000	4,146,019	(3,546,019)	691.0%	3,264,515	2,955,766	600,000	600,000	-	-
Transmission Line	200,000	200,000	1,358,839	(1,158,839)	679.4%	1,143,481	1,036,172	200,000	200,000	-	-
Restricted Intergovernmental	-	-	24,052	(24,052)	n/a	702,748	514,308	-	-	-	-
ARRA Interest Subsidy	-	-	-	-	n/a	31,775	31,775	-	-	-	-
City of Northwest O & M	-	-	-	-	n/a	8,870	8,870	-	-	-	-
WBR WWTP - Shallotte Reim	498,289	498,289	498,289	-	100.0%	498,570	498,570	499,275	499,275	986	986
WBR WWTP - Oak Island Reim	2,807,199	2,807,199	2,807,199	-	100.0%	2,806,955	2,806,955	2,807,759	2,807,759	560	560
WBR WWTP - Holden Beach Reim	1,123,102	1,123,102	1,123,103	(1)	100.0%	1,127,097	1,127,097	1,120,506	1,120,506	(2,596)	(2,596)
WBR WWTP - Ocean Isle Bch Contr	275,000	275,000	275,000	-	100.0%	275,000	275,000	275,000	275,000	-	-
NE WWTP - Navassa Debt Reimb	-	-	57,531	(57,531)	n/a	124,566	124,566	-	-	-	-
NE WWTP - Leland Debt Reimb	1,992,586	1,992,586	1,992,586	-	100.0%	1,164,851	1,164,851	1,990,520	1,990,520	(2,066)	(2,066)
NE WWTP - Northwest Debt Reimb	-	-	-	-	n/a	6,590	6,590	-	-	-	-
NE WWTP - H2GO Debt Reimb	1,822,145	1,822,145	1,822,145	-	100.0%	612,817	612,817	1,819,587	1,819,587	(2,558)	(2,558)
Sunset Special Assessments	5,000	5,000	28,791	(23,791)	575.8%	78,250	45,594	5,000	5,000	-	-
Calabash Special Assessments	5,000	5,000	1,616	3,384	32.3%	29,106	27,217	5,000	5,000	-	-
Bricklanding Special Assessments	-	-	-	-	n/a	(22,682)	4	-	-	-	-
Boiling Spring Lakes Assessments	3,000	3,000	3,256	(256)	108.5%	14,055	7,899	2,000	2,000	(1,000)	(1,000)
Carolina Shores Special Assessments	2,000	2,000	22,468	(20,468)	1123.4%	26,493	24,660	2,000	2,000	-	-
Current Portion of NBSD Plant Allocation	-	-	129,711	(129,711)	n/a	129,711	129,711	-	-	-	-
Current Portion of NW Plant Allocation	-	-	-	-	n/a	226,978	226,978	-	-	-	-
Investment Earnings	125,000	125,000	20,353	104,647	16.3%	293,843	282,790	20,000	20,000	(105,000)	(105,000)
Other Sales and Service	254,000	254,000	104,434	149,566	41.1%	338,027	201,296	-	-	(254,000)	(254,000)
Other Revenue	40,000	73,176	43,327	29,849	59.2%	233,971	212,694	90,000	90,000	50,000	50,000
Total Revenues	$27,220,837	$27,699,013	$31,776,610	$ (4,077,597)	114.7%	$31,693,006	$27,699,069	$28,554,761	$ 28,454,761	$ 1,333,924	$ 1,233,924

County of Brunswick, North Carolina

Sewer Enterprise Fund

Fiscal Year To Date Financial Report

For the Period Ended April 30, 2021

	2021 Original Budget	**2021** Current Budget	**2021** Year to Date Activity April	Budget Balance (Over) Under	Year to Date Activity Percent of Final Budget	**2020** Audited Actual	**2020** Year to Date Activity April	**2022** Requested Budget	**2022** Manager Budget	**2022** Requested Increase/ Decrease	**2022** Manager Increase/ Decrease
EXPENDITURES											
Administration	$ 1,563,732	$ 2,673,564	$ 1,238,528	$ 1,435,036	46.3%	$ 1,670,455	$ 1,373,802	$ 2,699,152	$ 1,828,516	$ 1,135,420	$ 264,784
Collection Division	4,249,084	4,278,004	2,815,105	1,462,899	65.8%	3,560,374	2,874,994	4,936,067	4,573,290	686,983	324,206
Construction Division	1,765,604	1,793,360	1,365,236	428,124	76.1%	2,550,807	1,965,219	2,361,929	2,360,560	596,325	594,956
Northeast Regional Wastewater Plant	1,281,000	1,371,076	1,107,064	264,012	80.7%	1,630,701	1,360,559	1,618,246	1,618,378	337,246	337,378
Southwest Regional Wastewater Plant	689,596	740,992	516,288	224,704	69.7%	921,150	787,428	1,086,417	786,018	396,821	96,422
West Regional Wastewater Plant	4,074,854	4,578,364	3,595,142	983,222	78.5%	4,287,338	3,681,134	3,568,596	3,507,065	(506,258)	(567,789)
Ocean Isle Beach WWTP (See note 1)	604,237	658,180	516,502	141,678	78.5%	551,070	427,004	701,805	701,798	97,568	97,561
Debt Service	17,015,815	17,015,815	16,983,061	32,754	99.8%	14,388,941	14,388,942	15,067,249	15,067,249	(1,948,566)	(1,948,566)
Total Expenditures	$31,243,922	$33,109,355	$28,136,926	$ 4,972,429	85.0%	$29,560,836	$26,859,082	$32,039,461	$ 30,442,874	$ 795,539	$ (801,048)
Revenues over (under) expenditures	$ (4,023,085)	$ (5,410,342)	$ 3,639,684	$ (9,050,026)	-67.3%	$ 2,132,170	$ 839,987	$ (3,484,700)	$ (1,988,113)	$ 538,385	$ 2,034,972
Other Financing Sources (Uses):											
Issuance of Long-Term Debt	$ -	$ -	$ -	$ -	n/a	$15,336,000	$15,336,000	$ -	$ -	$ -	$ -
Premiums on bonds issued	-	-	-	-	n/a	163,155	163,155	-	-	-	-
Payments to escrow agent bond refund	-	-	-	-	n/a	(15,382,482)	(15,382,482)	-	-	-	-
Transfer to Wastewater Capital Project	-	(618,809)	(618,809)	-	100.0%	(1,239,512)	(1,239,512)	(2,250,200)	(1,661,020)	(2,250,200)	(1,661,020)
Transfer from Wastewater Capital Project	1,128,000	1,128,000	1,128,000	-	100.0%	300,346	185,820	375,000	375,000	(753,000)	(753,000)
Transfer from WC Fund	-	-	-	-	n/a	91,951	-	-	-	-	-
Budgetary Financing Sources (Uses):											
Retained Earnings Appropriated	2,895,085	4,901,151	-	(4,901,151)	0.0%	-	-	5,359,900	3,274,133	2,464,815	379,048
Total other & budgetary financing sources (uses)	$ 4,023,085	$ 5,410,342	$ 509,191	$ (4,901,151)	9.4%	$ (730,542)	$ (937,019)	$ 3,484,700	$ 1,988,113	$ (538,385)	$ (2,034,972)
Revenues and other financing sources over (under) expenditures and other financing uses	$ -	$ -	$ 4,148,875	$ 4,148,875	n/a	$ 1,401,628	$ (97,032)	$ -	$ -	$ -	$ -

	FY 2021 2020 VALUE ESTIMATE	Dosher Hospital District FY 2022 2021 VALUE ESTIMATE
Gross Real Property	$ 6,902,795,123	$ 7,053,313,405
Exempt Real Property	483,053,440	486,000,000
Taxable Real Property	6,419,741,683	6,567,313,405
Land Use Deferred	41,000,000	41,000,000
Net Taxable After PUV	6,378,741,683	6,526,313,405
Working Waterfront Deferred	839,520	840,000
Beach Club HOA property	160,000	160,000
Low Income Housing 277.16	7,000,000	7,000,000
Builder Exemptions New 2017	100,000	100,000
Elderly Exemptions (Vets) real and personal	24,000,000	25,000,000
Net Taxable Real Property	6,346,742,163	6,493,213,405
Individual & Business Personal	39,000,000	68,000,000
Net Taxable Real/Pers Property	6,385,742,163	6,561,213,405
Public Utilities	1,600,000,000	1,325,000,000
Total Property Value	7,985,742,163	7,886,213,405
Estimated Reductions - PTC	500,000	250,000
Estimated Reductions - Bd of E&R	15,000,000	7,000,000
Net Forecast Property Excluding MV & Boats	**7,970,242,163**	**7,878,963,405**
MV Value	**220,000,000**	**220,000,000**
Estimated Total Tax Base	**$ 8,190,242,163**	**$ 8,098,963,405**
2021 Estimated Levy at $0.04/100 - Collection 99.27%	$ 3,253,780	$ 3,216,579
Less Debt service FY 22	978,750	978,500
Estimated Excess to Dosher Hospital	$ 2,275,030	$ 2,238,079

	FY 21 projection (1/2020 Lery) at FY 21 tax rate	FY 22 projection (1/2021 Lery) at FY 22 tax rate	Estimated Change From FY 21 BUDGET
Tax Rate Estimate	**0.4850**	**0.4850**	
Real Property ralue Estimate	$ 28,199,376,160	$ 29,085,229,148	$ 885,852,988
Motor Vehicle Value Estimate	1,550,000,000	1,550,000,000	-
Total Valuation Estimate	**$ 29,749,376,160**	**$ 30,635,229,148**	**$ 885,852,988**
Motor Vehicle Value Estimate	$ 1,550,000,000	$ 1,550,000,000	$ -
Collection Percentage for Motor Vehicles	100.00%	100.00%	
Tax Generated From Motor Vehicles	$ 7,517,500	$ 7,517,500	$ -
Real Property Value Estimate	$ 28,199,376,160	$ 29,085,229,148	$ 885,852,988
Collection Percentage for Real Property	97.90%	98.10%	
Tax Generated From Real Property	$ 133,894,868	$ 138,383,158	$ 4,488,290
Total Tax Generated From Property	**$ 141,412,368**	**$ 145,900,658**	**$ 4,488,290**
Value of 1 cent	**$ 2,915,719**	**$ 3,008,261**	**$ 92,542**
General Government Debt Service (Excluding School Debt Funded By Sales Tax or Lottery)	$ 12,471,012	$ 12,968,482	$ 497,470
Ad Valorem Revenue After Debt	$ 128,941,356	$ 132,932,176	$ 3,990,820
Schools (Under Funding Agreement)	**$ 47,063,595**	**$ 48,520,244**	**$ 1,456,649**
County Funds After School & Debt Budget	**$ 81,877,761**	**$ 84,411,931**	**$ 2,534,170**

Schools Amount Due Under Agreement		
Current Expenditures (35.75%)	**$ 46,096,535**	**$ 47,523,253**
Categories 2 & 3 Capital Outlay (.75%)	**$ 967,060**	**$ 996,991**

Brunswick County	FY 2021 2020 VALUE ESTIMATE	FY 2022 2021 VALUE ESTIMATE
Gross Real Property	$ 27,933,052,000	$ 28,814,188,493
Exempt Property	1,410,000,000	1,414,523,505
Taxable Real Property	26,523,052,000	27,399,664,988
Land Use Deferred	450,000,000	460,000,000
Net Taxable After PUV	26,073,052,000	26,939,664,988
Working Waterfront Deferred(09)	4,100,000	4,100,000
Elderly Exemptions (Real)	104,500,000	110,000,000
Elderly Exemptions (Pers)	550,000	500,000
Vets Exemptions (Pers)	130,000	130,000
Vets Exemptions (Real)	36,100,000	36,500,000
Beach Club HOA Property	5,200,000	5,110,000
DENR Pollution Abatement	95,840	95,840
Low Income Housing 277.16	37,000,000	40,000,000
Builder Exemptions	45,000,000	45,000,000
Net Taxable Real Property	25,840,376,160	26,698,229,148
Individual & Business Personal	610,000,000	625,000,000
Net Taxable Real/Pers Property	26,450,376,160	27,323,229,148
Public Utilities	1,800,000,000	1,780,000,000
Total Property Value	28,250,376,160	29,103,229,148
Estimated Reductions - PTC	6,000,000	6,000,000
Estimated Reductions - Board of E & R	45,000,000	12,000,000
Net Forecast Property Excluding MV	**28,199,376,160**	**29,085,229,148**
Motor Vehicles	**1,550,000,000**	**1,550,000,000**
Estimated Total Taxbase	**$ 29,749,376,160**	**$ 30,635,229,148**

Note: Estimated total tax base is a 2.98% increase over prior year values

All Major Operating
Fiscal Year 2022

Department Name	Line Item	Major Operating Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group							
Communications	426205	ThinkPad X1 Yoga	1	$ 2,200	$ 2,200	1	$ 2,200
Communications	426205	iPad	1	1,100	1,100	1	1,100
Finance	426205	Computer	1	2,000	2,000	1	2,000
Tax Administration	426200	Burroughs check scanners	3	645	1,935	3	1,935
Tax Administration	426200	Fujitsu scanner	3	900	2,700	3	2,700
Tax Administration	426205	Lenovo tablet (part time field help)	2	2,200	4,400	2	4,400
Tax Administration	426200	Office furniture (desk unit)	1	3,500	3,500	1	3,500
Tax Administration	426200	Laser measures	4	550	2,200	4	2,200
Board of Elections	426205	Laptop computers for FT staff [R]	2	1,800	3,600	2	3,600
Board of Elections	426200	Desk	1	700	700	1	700
Register of Deeds	426200	42" Display screen	1	800	800	1	800
Register of Deeds	426200	Laserjet printer	1	1,500	1,500	1	1,500
Register of Deeds	426205	Computer	2	800	1,600	2	1,600
Information Technology	426205	Desktop [R]	84	1,200	100,800	84	100,800
Information Technology	426205	Laptop [R]	18	2,500	45,000	17	42,500
Information Technology	426205	Laptop for new positions	5	3,000	15,000	5	15,000
Information Technology	426200	Switches	20	4,750	95,000	20	95,000
Information Technology	426200	Wireless access points	30	800	24,000	30	24,000
Information Technology	426200	IDF rack mounted UPS	10	1,100	11,000	10	11,000
Fleet Services	426200	Diesel tank inventory monitors [R]	6	686	4,116	6	4,116
Fleet Services	426200	Gas tank inventory monitors [R]	7	1,679	11,753	7	11,753
Fleet Services	426200	Drill press [R]	1	1,800	1,800	1	1,800
Fleet Services	426200	Spray gun [R]	1	500	500	1	500
Fleet Services	426200	Smoke machine [R]	1	1,200	1,200	1	1,200
Fleet Services	426200	Hubster	1	595	595	1	595
Fleet Services	426200	Toolbox [R]	2	3,800	7,600	2	7,600
Fleet Services	426200	Vacuum /air compressor [R]	2	3,250	6,500	2	6,500
Engineering	426205	Galaxy Tab S5e tablet for eng. insp.	1	1,000	1,000	1	1,000
Operation Services	426200	Box blade C	1	3,500	3,500	0	-
Operation Services	426205	Computer C	1	1,000	1,000	1	1,000
Operation Services	426200	Liftgate for 1/2 ton truck HK	1	4,600	4,600	1	4,600
Operation Services	426200	16' utility trailer C	1	3,500	3,500	1	3,500
Operation Services	426200	Water fountains w/ bottle filling station BM	17	1,400	23,800	0	-
Sheriff's Office	426210	Marked Vehicle equipment package	25	11,038	275,950	20	220,760
Sheriff's Office	426210	Unmarked vehicle equipment package	14	3,000	42,000	10	30,000
Sheriff's Office	426205	Computer [R]	14	3,086	43,204	14	43,204

Department Name	Line Item	Major Operating Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group continued							
Sheriff's Office	426205	Rugged laptops - Patrol/SRO [R]	35	2,400	84,000	35	84,000
Sheriff's Office	426200	Ballistic vests [R]	50	770	38,500	40	30,800
Sheriff's Office	426200	Taser [R]	20	1,300	26,000	20	26,000
Sheriff's Office	426200	K9 trining aids - bomb [R]	1	2,721	2,721	1	2,721
Sheriff's Office	426200	Pepperball less lethal guns	4	1,300	5,200	4	5,200
Sheriff's Office	426200	Industril shredder [R]	1	1,280	1,280	1	1,280
Sheriff's Office	426200	SetCom kit [R]	1	1,320	1,320	1	1,320
Sheriff's Office	426200	Training manakins	4	550	2,200	4	2,200
Sheriff's Office	426200	Firing range safety gear	1	3,000	3,000	1	3,000
Sheriff's Office	426200	Trailer for military generators	1	1,000	1,000	1	1,000
Sheriff's Office	426200	PA system [R]	1	1,100	1,100	1	1,100
Sheriff's Office	426200	Crime scene bed slide	1	3,200	3,200	1	3,200
Sheriff's Office	426200	Crime scene lights	2	688	1,376	2	1,376
Sheriff's Office	426200	Crime scene camera lenses [R]	2	700	1,400	2	1,400
Sheriff's Office	426200	Invest night vision camera [R]	1	700	700	1	700
Sheriff's Office	426200	Buoyancy control device [R]	3	970	2,910	3	2,910
Sheriff's Office	426200	Civil/warrant vehicle printers [R]	9	600	5,400	9	5,400
Detention Center	426200	Unmarked vehicle equipment	1	2,500	2,500	1	2,500
Detention Center	426205	Desktop computers [R]	7	2,200	15,400	7	15,400
Detention Center	426205	Body cam checkout desktop [R]	1	1,300	1,300	1	1,300
Detention Center	426205	Rugged laptop	3	2,400	7,200	3	7,200
Detention Center	426205	Admin laptops [R]	3	2,100	6,300	3	6,300
Detention Center	426200	Ballistic vests [R]	10	770	7,700	10	7,700
Detention Center	426200	Taser [R]	10	1,300	13,000	10	13,000
Emergency Services	426200	24 Hour rechargeable emergency light (shelters)	10	1,500	15,000	5	7,500
Emergency Services	426200	Portable fuel cubes	6	1,600	9,600	3	4,800
Emergency Services	426200	Oxygen manifold (shelter)	4	1,200	4,800	2	2,400
Emergency Services	426205	Laptop computers	5	2,000	10,000	5	10,000
Emergency Medical Services	426205	Computers for vehicles	9	2,000	18,000	6	12,000
Emergency Medical Services	426200	Computer gateways for vehicles	9	1,200	10,800	6	7,200
Emergency Medical Services	426200	Computer networks switches	4	3,100	12,400	4	12,400
Emergency Medical Services	426200	Computer firewalls	3	600	1,800	3	1,800
Emergency Medical Services	426200	SureTemp thermometer with rectal probe	3	600	1,800	3	1,800
Emergency Medical Services	426200	Bullet resistant vest for full time staff	120	514	61,680	120	61,680
Emergency Medical Services	426200	Stryker Stair Pro 6252	7	3,000	21,000	5	15,000
Emergency Medical Services	426200	Portable suction units	8	750	6,000	6	4,500
Emergency Medical Services	426200	Motorola Minitor 6 pagers	26	500	13,000	22	11,000

All Major Operating
Fiscal Year 2022

Department Name	Line Item	Major Operating Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group continued							
Emergency Medical Services	426200	Scoop stretchers	8	600	4,800	5	3,000
Emergency Medical Services	426200	Stokes rescue basket	2	650	1,300	2	1,300
Building Insp. and Cent. Permitting	426205	Laptop for plan reviewer and CP tech	4	3,200	12,800	2	6,400
Fire Inspections	426200	Mobile fire radio	2	3,700	7,400	0	-
Fire Inspections	426200	Vehicle siren and emergancy lights	2	1,762	3,524	0	-
Fire Inspections	426200	Personal Protective gear	2	1,300	2,600	0	-
Fire Inspections	426200	Digital Camara	1	500	500	0	-
Fire Inspections	426200	Fiberglass bed cap	2	1,000	2,000	0	-
Fire Inspections	426200	Truck bedside unit	2	750	1,500	0	-
Fire Inspections	426200	Ballistic vest	2	688	1,376	0	-
Fire Inspections	426200	Streamlight portable scene light	3	700	2,100	3	2,100
Central Communications Center	426205	Computers for IT/GIS position	1	4,999	4,999	0	-
Central Communications Center	426205	Command center computers	2	2,200	4,400	2	4,400
Sheriff Animal Protective Services	426200	Vehicle equipment	1	3,000	3,000	1	3,000
Sheriff Animal Protective Services	426205	Desktop computers [R]	3	2,200	6,600	3	6,600
Sheriff Animal Protective Services	426200	Grooming bath	1	4,000	4,000	1	4,000
Sheriff Animal Protective Services	426200	Interior cabinet/sink/cabinet [R]	1	2,000	2,000	1	2,000
Sheriff Animal Protective Services	426200	Wasing machine [R]	1	2,500	2,500	1	2,500
Sheriff Animal Protective Services	426200	Adoption room cat holding [R]	4	2,000	8,000	4	8,000
Solid Waste	426200	Backpack blower	1	700	700	1	700
Solid Waste	426200	Chainsaw	1	900	900	1	900
Solid Waste	426200	Air compressor for grinder	1	3,000	3,000	1	3,000
Planning	426205	Computer laptop	2	3,000	6,000	1	3,000
Veterans Services	426200	L-shaped desk, hutch	1	900	900	1	900
Veterans Services	426200	Laserfiche scanners for each employee	2	1,000	2,000	1	1,000
Veterans Services	426200	Telephone	1	610	610	1	610
Veterans Services	426205	Laptop, docking station, 2 monitors, keyboard & mouse	1	1,200	3,000	1	1,200
Library	426205	Circulation desk PC computers	10	600	6,000	10	6,000
Parks and Rec - Maintenance	426200	Water fountain	4	2,000	8,000	4	8,000
Parks and Rec - Maintenance	426200	John Deere / Frontier 72" grooming mower	4	1,200	4,800	2	2,400
Parks and Rec - Maintenance	426200	John Deere / Frontier 48" rotary cutter	1	4,000	4,000	1	4,000
Parks and Rec - Maintenance	426200	Walk behind tiller	1	1,600	1,600	1	1,600
Parks and Rec - Maintenance	426200	Backpack sprayer	1	1,200	1,200	1	1,200
Family Health Personnel	426200	Bed cap for F-250	1	1,000	1,000	0	-
Child Health	426200	Dynamap	1	1,500	1,500	1	1,500
Environmental Health	426200	Front seat desk for vehicles	6	700	4,200	6	4,200
Bioterrorism Preparedness	426200	Viper radios	12	4,500	54,000	0	-

All Major Operating
Fiscal Year 2022

Department Name	Line Item	Major Operating Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group continued							
DSS-Administration	426200	Phones	9	600	5,400	9	5,400
DSS-Administration	426200	Desks	3	650	1,950	3	1,950
DSS-Administration	426205	Laptops	3	2,500	7,500	3	7,500
DSS-Administration	426205	Desktops	6	1,500	9,000	6	9,000
DSS-Administration	426200	Sign language teleconferencing	1	3,000	3,000	1	3,000
		Subtotal General Fund Group			$ 1,377,899		$ 1,144,110
Special Revenue							
ROD-Technology Reserve	426200	Scanner	3	$ 2,000	$ 6,000	3	$ 6,000
ROD-Technology Reserve	426200	Backup server	2	1,700	3,400	2	3,400
ROD-Technology Reserve	426200	Book preservation	20	2,500	50,000	20	50,000
ROD-Technology Reserve	426200	Shelving	4	1,500	6,000	4	6,000
ROD-Technology Reserve	426200	Map cabinet	1	4,500	4,500	1	4,500
ROD-Technology Reserve	426200	Map filing drawer	1	2,600	2,600	1	2,600
ROD-Technology Reserve	426200	Catalyst switch	2	800	1,600	2	1,600
ROD-Technology Reserve	426205	Computers	3	1,250	3,750	3	3,750
		Subtotal Special Revenue			$ 77,850		$ 77,850
Enterprise							
Water Administration	426205	Laptop computer	2	$ 4,000	$ 8,000	2	$ 8,000
Water Administration	426205	Tablet	2	500	1,000	2	1,000
NW Water Treatment Plant	426205	Repl. Computers, Ops and Supr.	2	2,500	5,000	2	5,000
211 Water Treatment Plant	426205	Laptop computer	1	2,500	2,500	1	2,500
211 Water Treatment Plant	426200	Appliances new lab (range, fridge, microwave	1	4,600	4,600	1	4,600
Water Distribution Division	426205	Computer w/ docking	2	4,500	9,000	2	9,000
Water Distribution Division	426200	AMI programmers	6	4,000	24,000	6	24,000
Water Distribution Division	426200	Touch readers	10	650	6,500	10	6,500
Water Distribution Division	426205	Work order tablets	6	1,000	6,000	6	6,000
Water Distribution Division	426200	Metal detectors	2	800	1,600	2	1,600
Utility Billing	426205	Computer for new position	1	2,000	2,000	0	-
Water - Construction Division	426205	Laptop computer	4	4,000	16,000	4	16,000
Water - Construction Division	426205	Tablets	4	500	2,000	4	2,000
Water - Construction Division	426200	Fuell cell 100 gallon	1	1,000	1,000	1	1,000
Wastewater Administration	426205	Laptop computer	3	4,000	12,000	2	8,000
Wastewater Administration	426205	Tablet	3	500	1,500	2	1,000

All Major Operating
Fiscal Year 2022

Department Name	Line Item	Major Operating Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
Enterprise continued							
Collection Division	426205	Tablets	6	500	3,000	6	3,000
Sewer Construction Division	426200	Rotating laser/sight level	1	4,999	4,999	1	4,999
Northeast Regional Wastewater	426205	Tablets	2	500	1,000	2	1,000
Southwest Regional Wastewater	426200	UV modules	3	4,500	13,500	3	13,500
West Regional Wastewater	426200	SNDR pump isolation valves [R]	2	4,500	9,000	2	9,000
West Regional Wastewater	426200	Dripsite valve enclosures [R]	5	4,300	21,500	5	21,500
West Regional Wastewater	426205	Tablets	3	500	1,500	3	1,500
Ocean Isle Beach WWTP	426200	Spray field enclosures	3	4,300	12,900	3	12,900
Ocean Isle Beach WWTP	426200	Spray field motor	1	4,900	4,900	1	4,900
Ocean Isle Beach WWTP	426200	Spray heads	1	1,200	1,200	1	1,200
Ocean Isle Beach WWTP	426205	Computer [R]	1	3,000	3,000	1	3,000
		Subtotal Enterprise			$ 179,199		$ 172,699
		Total All Funds			$ 1,634,948		$ 1,394,659

Equipment & Improvements
Fiscal Year 2022

Department Name	Line Item	Capital Outlay Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group							
Board of Elections	455000	Verity print stations	5	$ 5,875	$ 29,375	0	$ -
Board of Elections	455000	Verity central scan	1	23,714	23,714	0	-
Information Technology	455000	SAN expansion drive	3	8,000	24,000	3	24,000
Fleet Services	459000	Fuel site upgrades	2	30,000	60,000	0	-
Fleet Services	455000	25 ton wrecker	1	280,000	280,000	0	-
Operation Services	455000	Excavator w/cab, hyd. thumb w/ mower att. VC & C	1	140,000	140,000	1	140,000
Operation Services	455000	Skidsteer w/ cab, bucket and mowing head C	1	66,000	66,000	1	66,000
Operation Services	455000	2 ton dump truck C & VC	1	134,000	134,000	0	-
Operation Services	455000	12 ton trailer C	1	16,500	16,500	0	-
Operation Services	455000	Utility vehicle G	1	9,000	9,000	0	-
Sheriff's Office	459000	Building M data storage	1	40,586	40,586	1	40,586
Sheriff's Office	455000	K9 (inc. handler training) [R]	1	20,000	20,000	1	20,000
Sheriff's Office	455000	Pitbull vehicle	1	298,000	298,000	0	-
Sheriff's Office	455000	Incinerator 3	1	10,995	10,995	1	10,995
Sheriff's Office	455000	Drone tether	1	8,700	8,700	0	-
Sheriff's Office	455000	Matrice 3000 drone	1	32,157	32,157	1	32,157
Sheriff's Office	459000	Impound lot building and lights	1	11,636	11,636	1	11,636
Sheriff's Office	455000	Radios - marine patrol [R]	2	7,000	14,000	2	14,000
Sheriff's Office	455000	DCI Network security refresh [R]	1	8,391	8,391	1	8,391
Sheriff's Office	459000	HVAC system - connex building	1	6,700	6,700	1	6,700
Sheriff's Office	455000	Radar trailer	1	18,700	18,700	1	18,700
Sheriff's Office	455000	Mavic 2 drone and accessories	1	6,898	6,898	1	6,898
Sheriff's Office	455000	Command bus [R]	1	700,000	700,000	0	-
Sheriff's Office	455000	Dry suit [R]	1	6,000	6,000	1	6,000
Sheriff's Office	455000	Low boy ramps	1	5,000	5,000	1	5,000
Sheriff's Office	455000	Carport - firing range	1	8,500	8,500	1	8,500
Sheriff's Office	455000	Carport - spec. ops shop	1	5,500	5,500	1	5,500
Sheriff's Office	459000	Sheriff's office door access control	1	5,651	5,651	1	5,651
Sheriff's Office	455000	Golf cart [R]	1	7,242	7,242	1	7,242
Sheriff's Office	459000	Rock - spec. ops. shop	1	5,000	5,000	1	5,000
Detention Center	455000	Intake/south control board [R]	1	15,000	15,000	1	15,000
Detention Center	459000	Inmate holding area security door	1	17,710	17,710	1	17,710
Detention Center	455000	Detention washer [R]	1	11,000	11,000	1	11,000
Detention Center	455000	Detention dryer [R]	1	6,000	6,000	1	6,000
Detention Center	459000	Food area/kitchen flooring [R]	1	8,000	8,000	1	8,000
Detention Center	455000	Heated food carts	2	6,841	13,682	2	13,682
Emergency Services	455000	Search and resuce CAM	1	18,500	18,500	1	18,500

Equipment & Improvements
Fiscal Year 2022

Department Name	Line Item	Capital Outlay Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group continued							
Emergency Services	455000	Plum case - emergency communications	1	15,000	15,000	1	15,000
Emergency Services	455000	Flatbed trailer to transport supplies (shelters)	1	19,000	19,000	1	19,000
Emergency Services	455000	Dry van pup trailer with lift (used) (shelters)	2	7,000	14,000	2	14,000
Emergency Services	455000	Dry van box trailer (used) (shelter)	1	17,000	17,000	0	-
Emergency Services	455000	Storage containers	2	5,400	10,800	2	10,800
Emergency Services	455000	Semi-tractor prime mover (used)	1	35,000	35,000	0	-
Emergency Services	455000	Enclosed trailer - all hazards command response	1	29,000	29,000	0	-
Emergency Medical Services	455000	New ambulances	5	280,000	1,400,000	3	840,000
Emergency Medical Services	455000	Tow vehicle with enclosed body	1	75,000	75,000	1	75,000
Emergency Medical Services	455000	ATV off road trail rescue and trailer	2	41,000	82,000	2	82,000
Emergency Medical Services	455000	LUCAS 3 CPR devices	10	16,000	160,000	10	160,000
Emergency Medical Services	459000	Building expansion for Leland base	1	200,000	200,000	1	200,000
Emergency Medical Services	455000	Motorola APX 8000 radios	25	7,500	187,500	25	187,500
Emergency Medical Services	455000	Stryker Power-Pro XT stretchers	5	18,000	90,000	3	54,000
Building Inspections and CP	455000	Upgrade security camera system in Bld I	1	10,500	10,500	0	-
Fire Inspections	455000	Autel Drone	1	12,000	12,000	1	12,000
Central Communications Center	455000	Phone system [R] non-state	1	77,930	77,930	0	-
Central Communications Center	459000	New backup site infrastructure	1	300,000	300,000	0	-
Central Communications Center	455000	Radio analyser system	1	26,861	26,861	1	26,861
Central Communications Center	455000	Site monitoring (Holden/Sunset)	1	15,940	15,940	0	-
Central Communications Center	455000	Radios [R]	25	7,482	187,050	25	187,050
Sheriff Animal Protective Services	459000	Exterior improvements	1	15,000	15,000	1	15,000
Solid Waste	455000	Debris vacuum/shredder	1	7,000	7,000	0	-
Solid Waste	455000	Cutterhead for mini excavator	1	8,000	8,000	0	-
Solid Waste	455000	Bucket for excavator	1	8,500	8,500	1	8,500
Solid Waste	455000	Hydraulic thumb for mini excavator	1	9,000	9,000	0	-
Cooperative Extension	459000	Needed audio/visual improvements for Training Center	1	70,000	70,000	1	70,000
Cooperative Extension	459000	Replace worn countertops in demonstration kitchen	1	20,000	20,000	1	20,000
Parks and Rec - Admin	459000	Shallotte park asphalt and lighting	1	245,000	245,000	1	245,000
Parks and Rec - Admin	459000	Cedar Grove playground	1	240,000	240,000	1	240,000
Parks and Rec - Admin	459000	Shallotte Park gazebo	1	18,000	18,000	1	18,000
Parks and Rec - Maintenance	455000	Z-Track mowers [R]	3	21,000	63,000	2	42,000
Parks and Rec - Maintenance	455000	Bunker rakes [R]	2	15,000	30,000	1	15,000
Parks and Rec - Maintenance	455000	Toro Dingo soil cultivator	1	8,000	8,000	1	8,000
Parks and Rec - Maintenance	455000	John Deere Gator	2	13,000	26,000	1	13,000
Environmental Health	455000	Ground penetrating radar	1	17,128	17,128	1	17,128
		Subtotal General Fund Group			$ 5,841,346		$ 3,127,687

Equipment & Improvements
Fiscal Year 2022

Department Name	Line Item	Capital Outlay Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
Special Revenue Fund							
Emergency Telephone System	455000	Phone system replacement (hardware)	1	$ 239,596	$ 239,596	1	$ 239,596
Emergency Telephone System	455000	Audio recorder refresh	1	127,980	127,980	1	127,980
Emergency Telephone System	455000	Radio system - backup site (tied to bulk radio purch.)	1	447,632	447,632	1	447,632
Emergency Telephone System	459000	Infrastructure - backup site	1	200,000	200,000	1	200,000
Emergency Telephone System	459000	Emergency Fire Dispatch (EFD)	1	151,700	151,700	1	151,700
		Subtotal Special Revenue Fund			$ 1,166,908		$ 1,166,908
Enterprise Fund							
Water Administration	459000	Reservoir development	1	$1,000,000	$ 1,000,000	0	$ -
Water Administration	451000	Furniture-inspector	1	6,000	6,000	0	-
Water Administration	455000	Kyoto 2 row 4x4 Mecron 2240	1	16,000	16,000	1	16,000
Water Administration	459000	Laydown yard expansion	1	60,000	220,000	1	60,000
NW Water Treatment Plant	459000	Replace and demo existing 150 ft. monopole	1	130,000	130,000	1	130,000
211 Water Treatment Plant	455000	Emulsion polymer mixers	2	12,000	24,000	2	24,000
211 Water Treatment Plant	451000	Furniture for new lab building	1	15,000	15,000	1	15,000
Water Distribution Division	455000	Dump trailer	1	10,000	10,000	1	10,000
Utility Billing	451000	Furniture for office expansion	1	5,000	5,000	0	-
Instrumentation/Electrical Division	459000	Enclose 3 bays of I&E garage	1	150,000	150,000	1	150,000
Instrumentation/Electrical Division	455000	Mini excavator 14 hp [R]	1	26,000	26,000	1	26,000
Instrumentation/Electrical Division	455000	Trailer mounted pressure washer	1	8,000	8,000	1	8,000
Instrumentation/Electrical Division	455000	Flowmeter setup/caliber. programmer	1	7,500	7,500	1	7,500
Water - Construction Division	455000	9 ton full fram trailer	1	10,000	10,000	1	10,000
Water - Construction Division	455000	Midsize excavator	1	110,000	110,000	1	110,000
Water - Construction Division	459601	Tap on Supplies	1	740,000	832,000	1	740,000
Wastewater Administration	459000	Grey Water rd. fueling center	1	600,000	600,000	0	-
Wastewater Administration	451000	Furniture	1	10,000	10,000	0	-
Collection Division	455000	Jetter [R]	1	60,000	60,000	1	60,000
Collection Division	455000	Odor control units for lift stations	1	90,000	90,000	1	90,000
Collection Division	459000	Ocean Side rehab	1	85,000	85,000	1	85,000
Collection Division	459000	St. James 4 rehab	1	85,000	85,000	1	85,000
Collection Division	459000	Brunswick Plantation North rehab	1	85,000	85,000	1	85,000
Collection Division	455000	Portable crane for WW2035	1	22,000	22,000	1	22,000
Collection Division	455000	Generator/compressor/welder WW2035	1	8,500	8,500	0	-
Collection Division	455000	Flygt pump Sandy Lane lift station (spare)	1	60,000	60,000	1	60,000
Collection Division	455000	Valve exerciser	1	40,000	40,000	1	40,000
Collection Division	455000	Vehicle lift gates	5	5,000	25,000	5	25,000

Equipment & Improvements
Fiscal Year 2022

Department Name	Line Item	Capital Outlay Description	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
Enterprise Fund continued							
Sewer Construction Division	455000	9 ton trailer	1	12,000	12,000	1	12,000
Sewer Construction Division	455000	Tommy lift tail gate	1	5,000	5,000	1	5,000
Sewer Construction Division	459601	Tap on Supplies	1	1,800,000	1,800,000	1	1,800,000
Northeast Regional Wastewater	455000	Offroad vehicle with bed	1	18,000	18,000	1	18,000
Northeast Regional Wastewater	455000	Oxidation ditch gear box [R]	1	30,000	30,000	1	30,000
Southwest Regional Wastewater	459000	Splitter box @ Carolina Shores	1	300,000	300,000	0	-
West Regional Wastewater	455000	Drip site filter train [R]	1	60,000	60,000	1	60,000
West Regional Wastewater	455000	Chlorine storage tank [R]	1	25,000	25,000	1	25,000
West Regional Wastewater	459000	Septage receiving screenco (rock and rag trap)	1	34,000	34,000	1	34,000
West Regional Wastewater	455000	SNDR instrumentation [R]	1	15,000	15,000	1	15,000
West Regional Wastewater	455000	Drip site tractor [R]	1	65,000	65,000	1	65,000
West Regional Wastewater	455000	ATAD #2 - recirc & foam pump [R]	1	70,000	70,000	1	70,000
West Regional Wastewater	455000	ATAD #3 jet aeration motor [R]	1	30,000	30,000	1	30,000
West Regional Wastewater	455000	RAS pump #3 [R]	1	40,000	40,000	1	40,000
Ocean Isle Beach WWTP	455000	Spray field pump	1	12,000	12,000	1	12,000
Ocean Isle Beach WWTP					-		-
		Subtotal Enterprise			$ 6,256,000		$ 4,074,500
		Total All Funds			$ 13,264,254		$ 8,369,095

Vehicles
Fiscal Year 2022

Department Name	Vehicles Description	Additional/ Replacement	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
General Fund Group							
Fleet Services	Service truck w/comp. and tommy lift	Replacement	1	$ 130,000	$ 91,000	0	$ -
Operation Services	1/2 ton truck crew cab 4X4	Replacement	1	31,000	31,000	1	31,000
Operation Services	1 ton van BM	Replacement	2	33,000	66,000	1	33,000
Operation Services	1/2 ton cargo van/SUV HK	Additional	1	26,000	26,000	0	-
Operation Services	1/2 ton truck HK	Replacement	2	23,000	46,000	1	23,000
Sheriff's Office	Marked vehicle	Replacement	20	31,000	620,000	15	465,000
Sheriff's Office	Marked vehicle-SRO	Replacement	5	31,000	155,000	5	155,000
Sheriff's Office	Unmarked SUV	Replacement	3	37,333	112,000	3	112,000
Sheriff's Office	Unmarked vehicle	Replacement	10	36,000	360,000	7	252,000
Sheriff's Office	Marine patrol P-350 service diesel	Replacement	1	60,000	60,000	0	-
Detention Center	Unmarked vehicle	Replacement	1	43,247	43,247	1	43,247
Detention Center	Transport van w/ insert & camera	Replacement	1	73,500	73,500	1	73,500
Emergency Services	Quick response vehicle	Additional	1	60,000	60,000	1	60,000
Emergency Services	Pass. van-training/incidents (shelters)	Additional	1	40,000	40,000	0	-
Emergency Medical Services	Supervisor SUV	Replacement	2	60,000	120,000	1	60,000
Emergency Medical Services	Cargo van for logistics	Additional	1	35,000	35,000	1	35,000
Building Insp. and Cent. Permitting	Vehicle F-250	Additional	1	43,000	43,000	1	43,000
Fire Inspections	New vehicle	Additional	2	37,000	74,000	0	-
Sheriff Animal Protective Services	Transport van	Replacement	1	35,000	35,000	1	35,000
Solid Waste	1/2 ton truck 4x5	Replacement	1	28,000	28,000	1	28,000
Community Enforcement	Ford Ranger	Replacement	1	32,000	32,000	1	32,000
Soil and Water	Chev. Silverado 1500 Dbl Cab Sp. #204	Replacement	1	28,000	28,000	1	28,000
Parks and Rec - Admin	Transit 15 passenger	Replacement	1	36,000	36,000	1	36,000
Parks and Rec - Admin	Ford F-250 truck	Replacement	1	30,000	35,000	1	30,000
Parks and Rec - Maintenance	Ford F-250 truck	Replacement	2	30,000	60,000	1	30,000
Family Health Personnel	Ford F-250 pickup	Additional	1	30,000	30,000	0	-
Environmental Health	2021 Chevrolet Equinox	Replacement	1	25,000	25,000	0	-
Environmental Health	2021 For F-150 Regular Cab	Replacement	1	28,000	25,000	0	-
Environmental Health	2021 For F-150 Regular Cab	Replacement	1	28,000	28,000	0	-
DSS-Administration	2021 Chevy Equinox	Additional	6	25,000	150,000	6	150,000
	Subtotal General Fund Group		74		$2,567,747	52	$ 1,754,747

Vehicles
Fiscal Year 2022

Department Name	Vehicles Description	Additional/ Replacement	Quantity Requested	Unit Cost Requested	Total Cost Requested	Quantity Recommended	Total Cost Recommended
Enterprise Fund							
Water Administration	Inspector vehicle	Additional	1	$ 50,000	$ 50,000	1	$ 50,000
Water Administration	Vehicle (asset management)	Replacement	1	40,000	40,000	0	-
211 Water Treatment Plant	4x4 field truck	Replacement	1	48,000	48,000	0	-
Water Distribution Division	Nissan Pathfinder	Additional	1	48,000	48,000	0	-
Instrumentation-Electrical Division	1 ton utility body truck	Replacement	1	69,000	69,000	0	-
Construction Division	Ford F-550	Replacement	1	100,000	100,000	1	100,000
Construction Division	Ford F-550	Additional	2	100,000	200,000	1	100,000
Wastewater Administration	Vehicle	Additional	2	45,000	90,000	1	45,000
Collection Division	F550 4x4 D crane/gen/compressor	Replacement	1	120,000	120,000	1	120,000
Collection Division	F250 4x4 Diesel w/utility body	Replacement	1	55,000	55,000	0	-
Collection Division	F550 mini vactruck (for griners)	Additional	1	95,000	95,000	1	95,000
Collection Division	F250 4x4 Diesel w/utility body	Additional	2	55,000	110,000	2	110,000
Collection Division	F450 4x4 Diesel	Additional	1	85,000	85,000	0	-
Sewer Construction Division	Ford F550 with 5th wheel attachment	Replacement	1	100,000	100,000	1	100,000
West Regional Wastewater	Diesel F250 utility body with lift gate	Replacement	1	50,000	50,000	1	50,000
Ocean Isle Beach WWTP	Truck	Replacement	1	45,000	45,000	1	45,000
	Subtotal Enterprise		19		$1,305,000	11	$ 815,000
	Total all Funds		93		$3,872,747	63	$ 2,569,747

New Positions
Fiscal Year 2022

			Per Position Amounts					Request		Recommended	
Department Name	Position Title	Grd	Annual Salary	Annual FICA	Annual Retirement	Health/ Dental /Life	Annual Cost Per Position	FTE	Cost	FTE	Cost
General Fund Group:											
Information Technology	Programmer II	73	$ 59,530	$ 4,554	$ 9,709	$ 8,628	$ 82,421	2	$ 164,843	0	$ -
Information Technology	Programmer I	71	55,289	4,230	9,018	8,628	77,164	1	77,164	1	77,164
Information Technology	Security Specialist	76	63,772	4,879	10,401	8,628	87,680	1	87,680	1	87,680
Information Technology	Computer Technician	65	42,563	3,256	6,942	8,628	61,389	1	61,389	0	-
Operation Services	Custodial Assistant I	57	25,595	1,958	4,175	8,628	40,356	3	121,067	1	40,356
Sheriff's Office	Deputy	64	40,441	3,094	6,596	8,628	58,759	2	117,517	0	-
Emergency Management	Planner	68	48,925	3,743	7,980	8,628	69,275	1	69,275	0	-
Emergency Management	Logistics Manager	73	59,530	4,554	9,709	8,628	82,421	1	82,421	0	-
Emergency Medical Services	FTO Paramedic	65	42,563	3,256	6,942	8,628	61,389	4	245,556	0	-
Emergency Medical Services	Paramedic	65	42,563	3,256	6,942	8,628	61,389	8	491,113	2	122,778
Emergency Medical Services	EMT Intermediate	62	36,199	2,769	5,904	8,628	53,500	4	214,001	2	107,001
Emergency Medical Services	EMS Operations Supervisor/Training	68	58,925	4,508	9,611	8,628	81,671	1	81,671	0	-
Building Inspections and CP	Floodplain Administrator	65	42,563	3,256	6,942	8,628	61,389	1	61,389	1	61,389
Building Inspections and CP	Permitting Tech	63	38,320	2,931	6,250	8,628	56,129	1	56,129	1	56,129
Building Inspections and CP	Multi Trades Inspector I	64	40,442	3,094	6,596	8,628	58,760	0	-	1	58,760
Fire Inspections	Fire Inspector/Investigator	65	42,563	3,256	6,942	8,628	61,389	2	122,778	1	61,389
Central Communications	Telecommunicator I	61	34,079	2,607	5,558	8,628	50,872	2	101,745	2	101,745
Central Communications	IT/GIS Specialist	66	44,683	3,418	7,288	8,628	64,017	1	64,017	0	-
Solid Waste	Grounds Assistant II	60	31,958	2,445	5,212	8,628	48,243	1	48,243	0	-
Planning	Senior Planner	70	53,168	4,067	8,672	8,628	74,535	1	74,535	0	-
Veterans Services	Veteran Services Technician	60	31,958	2,445	5,212	8,628	48,243	1	48,243	0	-
Library	Library Assistant	59	29,836	2,282	4,866	8,628	45,613	2	91,225	1	45,613
Family Health Personnel	Health and Human Serv. Logistician	62	36,199	2,769	5,904	8,628	53,500	1	53,500	0	-
Social Services	Social Worker III	70	53,168	4,067	8,672	8,628	74,535	1	74,535	0	-
Social Services	Social Work Supervisor	73	59,530	4,554	9,709	8,628	82,421	1	82,421	1	82,421
Social Services	Program Spec. IMC Family/Child MA	65	42,563	3,256	6,942	8,628	61,389	1	61,389	1	61,389
	Total Gen Fund Group		**$ 1,156,925**	**$ 88,505**	**$ 188,694**	**$ 224,328**	**$ 1,658,452**	**45**	**$ 2,753,849**	**16**	**$ 963,814**

New Positions
Fiscal Year 2022

Department Name	Position Title	Grd	Per Position Amounts: Annual Salary	Annual FICA	Annual Retirement	Health/ Dental /Life	Annual Cost Per Position	Request FTE	Request Cost	Recommended FTE	Recommended Cost
Enterprise Fund:											
Water Distribution Division	Program Coord.- Lead & Copper	66	$ 44,682	$ 3,418	$ 7,288	$ 8,628	$ 64,016	1	$ 64,016	0	$ -
Water Distribution Division	Distribution Mechanic I	62	36,199	2,769	5,904	8,628	53,500	1	53,500	0	-
Utility Billing	Meter Reader **(replaces part-time)**	61	34,079	2,607	5,558	8,628	50,872	1	50,872	1	50,872
Utility Billing	Billing Technician	61	34,079	2,607	5,558	8,628	50,872	1	50,872	0	-
Wastewater Administration	Environmental Compliance Officer	74	61,651	4,716	10,055	8,628	85,051	1	85,051	0	-
Wastewater Administration	Safety Officer	73	59,530	4,554	9,709	8,628	82,421	1	82,421	1	82,421
Collections Division	Collections Mechanic I	62	36,199	2,769	5,904	8,628	53,500	2	107,001	1	53,500
Collections Division	Utilities Foreman	66	44,682	3,418	7,288	8,628	64,016	1	64,016	1	64,016
Northeast Regional Wastewater	Wastewater Operator	62	36,199	2,769	5,904	8,628	53,500	1	53,500	1	53,500
Northeast Regional Wastewater	Maintenance Mechanic II	62	36,199	2,769	5,904	8,628	53,500	1	53,500	1	53,500
West Regional Wastewater	Watewater Operator IV	64	40,441	3,094	6,596	8,628	58,759	1	58,759	0	-
	Total Enterprise Fund		**$ 463,940**	**$ 35,491**	**$ 75,669**	**$ 94,908**	**$ 670,008**	**12**	**$ 723,508**	**6**	**$ 357,810**
	Total New Positions		**$ 1,620,865**	**$ 123,996**	**$ 264,363**	**$ 319,236**	**$ 2,328,460**	**57**	**$ 3,477,358**	**22**	**$ 1,321,624**

Proposed New or Fee Changes
Fiscal Year 2022

Type of Rate or Fee	Current Rate or Fee	Effective **July 1, 2021** Requested Rate or Fee	Water Rates Effective **January 1, 2021** Requested Rate or Fee	Effective **July 1, 2021** Recommended Rate or Fee	Water Rates Effective **January 1, 2021** Recommended Rate or Fee
Solid Waste:					
Mulch for commercial customers	$ 3.00	Delete	na	Delete	na
Mulch for residential customers	$ -	Delete	na	Delete	na
Screened mulch	na	3.00	na	3.00	na
Non-screened mulch	na	-	na	-	na
Health Administration:					
0001A Immunization administration by intramuscular injection	$ 25.00	$ 45.00	na	$ 45.00	na
0011A Immunization administration by intramuscular injection	25.00	45.00	na	45.00	na
0002A Immunization administration by intramuscular injection	25.00	45.00	na	45.00	na
0012A Immunization administration by intramuscular injection	25.00	45.00	na	45.00	na
90620 Meningococcal recombinant protein	200.00	210.00	na	210.00	na
90662 Influenza virus vaccine, split virus	60.00	61.00	na	61.00	na
90670 Pneumococcal conjugate vaccine, 13 valent	210.00	230.00	na	230.00	na
90675 Rabies vaccine, im	300.00	305.00	na	305.00	na
90682 Influenza virus vaccine, quadrivalent	60.00	61.00	na	61.00	na
90686 Influenza virus vaccine, quadrivalent	19.00	20.00	na	20.00	na
90710 Mmrv vaccine, sc	240.00	250.00	na	250.00	na
90739 Hepatitis B 2 Step	130.00	135.00	na	135.00	na
90750 Zoster (shingles) vaccine (HZV) recomb	170.00	180.00	na	180.00	na
J7297 Levonorgestrel IU 52mg 3 yr	780.00	840.00	na	840.00	na
J7298 Mirena	980.00	1,120.00	na	1,120.00	na
J7300 Intraut copper contraceptive	910.00	990.00	na	990.00	na
J7307 Etonogestrel (contraceptive) implant	1,000.00	1,100.00	na	1,100.00	na
0031A Janssen Covid 19 Administration	-	45.00	na	45.00	na
69209 Remove impacted ear wax, irrigation	-	20.00	na	20.00	na
80307 Presumptive drug class screening	-	30.00	na	30.00	na
82952 Glucose - three hour	-	10.00	na	10.00	na
86480 QuantiFERON TB Gold	-	55.00	na	55.00	na
90694 FluAD (flu vaccine 65 yrs. and older)	-	61.00	na	61.00	na
96156 Health Bhv Assess/Re-assess	-	135.00	na	135.00	na
96158 Health Bhv IVNT J Indiv 1st 30 min	-	95.00	na	95.00	na
96159 Health Bhv IVNT J Indiv ea addtl	-	35.00	na	35.00	na
99177 Instrument bases ocular screening	-	20.00	na	20.00	na
99421 Telemedicine E/M visit 5-10 mins	-	25.00	na	25.00	na
99422 Telemedicine E/M visit 11-20 mins	-	45.00	na	45.00	na
99423 Telemedicine E/M visit 21 or more mins	-	70.00	na	70.00	na
G0270 Med Nutrition therapy: re-assess	-	35.00	na	35.00	na

Health Administration continued:						
G0271 Med Nutrition therapy: re-assess	-	20.00	na	20.00	na
G2023 Specimen collection for COVID - 19	-	25.00	na	25.00	na
Environmental Health:						
Improvement Permit Application:						
500 Gallons per day or less	$ 640.00	$ 515.00	na	$ 515.00	na
501 - 1000 Gallons per Day	740.00	615.00	na	615.00	na
Each additional 500 gallons per day greater than initial fee	740.00	100.00	na	100.00	na
LSS - Permit issued pursuant to SL 2017-211 and SL 2018-114	-	350.00	na	350.00	na
Construction Authorization Permit Application:						
To be based on gallons per day rather than system type						
500 gallons per day or less	175.00 - 400.00	300.00	na	300.00	na
501 - 1000 Gallons per Day	175.00 - 600.00	400.00	na	400.00	na
Each additional 500 gallons per day greater than the initial fee	300.00 - 500.00	100.00	na	100.00	na
Plan Review for systems with a design flow <1000 gallons per day	-	50.00	na	50.00	na
Plan Review for systems with a design flow >1000 gallons per day	-	125.00	na	125.00	na
Other Visits/Permits:						
Relocation/existing system check (no upgrade)	250.00	300.00	na	300.00	na
TIIIB Management Entity Inspection	100.00	-	na	-	na
Type IV Management Entity Inspection	100.00	-	na	-	na
Type V Management Entity Inspection	200.00	-	na	-	na
Type VI Management Entity Inspection	300.00	-	na	-	na
Management Entity Inspection (Gravity distribution sand line trenches are fee exempt), Additional $25.00 late fee may apply	-	100.00	na	100.00	na
Water Sample:						
Full Sample Kit (Includes Bacteria,Inorganic Chemical, and Nitrate/Nitrite)	-	150.00	na	150.00	na
Lead Follow up testing (up to three samples from the location)	-	150.00	na	150.00	na
Other Inspection Programs:						
Mobile Food Unit/Pushcart, Limited Food Service plan review	-	150.00	na	150.00	na
Temporary Food Establishment Permit	-	75.00	na	75.00	na

Water:						
Base and Volumetric Rates:						
Note: Blocks 1 & 2 change by 1 gallon for retail meter 4" or less						
3/4" Retail Meter						
Base Service Charge (plus usage) (/month)	$ 12.00	na	$ 16.00	na	$ 16.00	
0 - **4,999** gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
5,000 - 20,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>20,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	
1" Retail Meter						
Base Service Charge (plus usage) (/month)	16.00	na	20.00	na	20.00	
0 - **4,999** gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
5,000 - 20,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>20,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	
1 1/2" Retail Meter						
Base Service Charge (plus usage) (/month)	18.00	na	22.00	na	22.00	
0 - **4,999** gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
5,000 - 20,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>20,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	
2" Retail Meter						
Base Service Charge (plus usage) (/month)	20.00	na	24.00	na	24.00	
0 - **19,999** gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
20,000 - 100,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>100,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	
3" Retail Meter						
Base Service Charge (plus usage) (/month)	24.00	na	28.00	na	28.00	
0 - **49,999** gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
50,000 - 250,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>250,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	
4" Retail Meter						
Base Service Charge (/month)	28.00	na	32.00	na	32.00	
Minimum Usage **Charge**	632.50	-	na	-	na	
Minimum Usage **Volume** (gallons/month)	-	250,000	na	250,000	na	
0 - 250,000 gallons (/1000-gallons)	2.85	na	4.15	na	4.15	
250,001 - 500,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80	
>500,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70	

Water continued:					
6" Retail Meter					
Base Service Charge (/month)	32.00	na	36.00	na	36.00
Minimum Usage **Charge**	1,375.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	500,000	na	500,000	na
0 - 500,000 gallons (/1000-gallons)	2.85	na	4.15	na	4.15
500,001 - 750,000 gallons (/1000-gallons)	3.30	na	4.80	na	4.80
>750,000 gallons (/1000-gallons)	3.85	na	5.70	na	5.70
Irrigation Meter - Residential					
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	-	na	5.00	na	5.00
0 - **4,999** gallons (/1000-gallons)	3.30	na	4.80	na	4.80
5,000 - 20,000 gallons (/1000-gallons)	4.30	na	6.20	na	6.20
>20,000 gallons (/1000-gallons)	5.70	na	8.30	na	8.30
Irrigation Meter - Commercial/Multi-Family					
Base Service Charge (Base Service charge cost if used in conjunction with another retail meter, otherwise Base Service Charge is based on the Retail Meter Base Service Charge) (/month)	-	na	5.00	na	5.00
0 - **19,999** gallons (/1000-gallons)	3.30	na	4.80	na	4.80
20,000 - 100,000 gallons (/1000-gallons)	4.30	na	6.20	na	6.20
>100,000 gallons (/1000-gallons)	5.70	na	8.30	na	8.30
4" Industrial Meter					
Base Service Charge (/month)	27.00	na	32.00	na	32.00
Minimum Usage **Charge**	632.50	-	na	-	na
Minimum Usage **Volume** (gallons/month)		250,000	na	250,000	na
All usage (/1000-gallons)	2.89	na	4.35	na	4.35
4" Wholesale Meter					
Base Service Charge (/month)	27.00	Delete	na	Delete	na
Minimum Usage **Charge**	632.50	Delete	na	Delete	na
All usage (/1000-gallons)	2.89	Delete	na	Delete	na
6" Industrial Meter					
Base Service Charge (/month)	31.00	na	36.00	na	36.00
Minimum Usage **Charge**	1,375.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	500,000	na	500,000	na
All usage (/1000-gallons)	2.89	na	4.35	na	4.35

Water continued:					
6" Wholesale Meter					
Base Service Charge (/month)	31.00	na	36.00	na	36.00
Minimum Usage **Charge**	1,375.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	700,000	na	700,000	na
All usage (/1000-gallons)	2.89	na	5.25	na	5.25
8" Industrial Meter					
Base Service Charge (/month)	35.00	na	39.00	na	39.00
Minimum Usage **Charge**	1,650.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	700,000	na	700,000	na
All usage (/1000-gallons)	2.89	na	4.35	na	4.35
8" Wholesale Meter					
Base Service Charge (/month)	35.00	na	39.00	na	39.00
Minimum Usage **Charge**	1,650.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	700,000	na	700,000	na
All usage (/1000-gallons)	2.89	na	5.25	na	5.25
10" Industrial Meter					
Base Service Charge (/month)	39.00	na	43.00	na	43.00
Minimum Usage **Charge**	3,025.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	1,290,000	na	1,290,000	na
All usage (/1000-gallons)	2.89	na	4.35	na	4.35
10" Wholesale Meter					
Base Service Charge (/month)	39.00	na	43.00	na	43.00
Minimum Usage **Charge**	3,025.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	1,290,000	na	1,290,000	na
All usage (/1000-gallons)	2.89	na	5.25	na	5.25
12" Industrial Meter					
Base Service Charge (/month)	43.00	na	47.00	na	47.00
Minimum Usage **Charge**	3,850.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	1,640,000	na	1,640,000	na
All usage (/1000-gallons)	2.89	na	4.35	na	4.35
12" Wholesale Meter					
Base Service Charge (/month)	43.00	na	47.00	na	47.00
Minimum Usage **Charge**	3,850.00	-	na	-	na
Minimum Usage **Volume** (gallons/month)	-	1,640,000	na	1,640,000	na
All usage (/1000-gallons)	2.89	na	5.25	na	5.25
Fire Hydrant Meter					
Monthly Permit	25.00	Delete	na	Delete	na
One Month Extension	25.00	Delete	na	Delete	na
All usage (/1000-gallons)	4.00	Delete	na	Delete	na

Water continued:					
Hydrant Bulk Water Sales:					
Base Service Charge (Includes up to 10,000 gallons per month usage)	-	80.00	na	80.00	na
Placard Deposit (Returned with return of placard. Placard must be displayed to avoid penalty fee.)	-	500.00	na	500.00	na
All usage over 10,000 gallons per month (/1000-gallons)	4.00	6.00	na	6.00	na
Unauthorized hydrant water withdrawal - (Placard not displayed or Inactive Account)	-	$200 plus estimated usage	na	$200 plus estimated usage	na
1 1/2" Meter Installation and Tap (includes connection to main, up to 40' of 2" diameter piping installed within R/W or easement by open trench or bore methods including valves/valve boxes, MXU, and meter). County personnel shall determine whether a trenchless pipe installation is done by Dry Bore Methods or Wet Bore Methods.	3,500.00	Delete	na	Delete	na
New 2" Meter Installation only (Includes installation of meter and MXU at existing service where tap fee already paid or installed by a Developer. 2" meters shall not be installed on existing services less than 2" in diameter.)	-	1,650.00	na	1,650.00	na

	Fiscal Year 2021 - Fire Fees				Fiscal Year 2022 - Fire Fees						
	Fire Fees Budget	104340 Ad-Valorem Support	Contracts for Training and Rescue Additional Support	Total County and Fire Fee Funding Budget	Fire Fees Budget	Fire Fee Increase Recommended	Ad-Valorem Support	Contracts for Training and Rescue Additional Support	Total County and Fire Fee Funding Budget	Dollar Change From Prior Year	% Change From Prior Year
Fire and Rescue Services											
Bald Head Island	$ -	$ -	$ 298,500	$ 263,500	$ -	na	-	$ 298,500	$ 298,500	$ -	0.0%
St. James	74,961	-	14,300	89,261	95,022	10%	-	14,300	109,322	20,061	22.5%
Bolivia	335,115		-	335,115	359,180	7%	-	-	359,180	24,065	7.2%
Navassa	203,929	60,000	-	263,929	209,407	0%	60,000		269,407	5,478	2.1%
Waccamaw	345,603		-	345,603	348,816	0%	-	-	348,816	3,213	0.9%
Northwest	527,059	-	-	527,059	668,562	0%	-	-	668,562	141,503	26.8%
Winnabow	447,865	-	-	447,865	458,191	0%	-	-	458,191	10,326	2.3%
Civietown	521,497		-	521,497	578,147	0%	-	-	578,147	56,650	10.9%
Shallotte Point	617,899		-	617,899	623,840	0%	-	-	623,840	5,941	1.0%
Sunset Harbor/ Zion Hill	652,560		-	652,560	674,560	0%	-	-	674,560	22,000	3.4%
Grissettown Longwood	642,388		15,000	657,388	699,188	6%	-	15,000	714,188	56,800	8.6%
Supply	745,729	-	-	745,729	969,860	0%	-	-	969,860	224,131	30.1%
BSLVFD	587,011	-	-	587,011	599,760	0%	-	-	599,760	12,749	2.2%
Shallotte	848,497	-	7,500	855,997	869,684	0%	-	7,500	877,184	21,187	2.5%
Southport	1,232,351	-	-	1,232,351	1,273,352	0%	-	-	1,273,352	41,001	3.3%
Ocean Isle Beach	1,303,208	-	-	1,303,208	1,588,301	9%	-	-	1,588,301	285,093	21.9%
Sunset Beach	2,015,773	-	-	2,015,773	2,081,248	0%	-	-	2,081,248	65,475	3.2%
Calabash	1,835,731	-	-	1,835,731	2,404,372	27%	-	-	2,404,372	568,641	31.0%
Tri-Beach	1,621,455	-	-	1,621,455	1,882,510	15%	-	-	1,882,510	261,055	16.1%
Oak Island	1,552,964	-	-	1,552,964	1,866,264	20%	-	-	1,866,264	313,300	20.2%
Leland	3,632,745	-	-	3,632,745	4,225,444	0%	-	-	4,225,444	592,699	16.3%
	$ 19,744,340	$ 60,000	$ 335,300	$ 20,104,640	$ 22,475,708		$ 60,000	$ 335,300	$ 22,871,008	$ 2,731,368	13.6%

Department Name: General Revenues
Department Code: 100000
Budget Manager: Finance Officer

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
311050	Ad Valorem Taxes - Prior Years	0	0	2,200,000	2,200,000	0	0%	2,200,000	0	2,200,000	0
311207	Ad Valorem Taxes - 2007 Mtr Veh	242	0	0	0	0	0%	0	0	0	0
311208	Ad Valorem Taxes - 2008 Mtr Veh	1,213	105	0	0	0	0%	0	0	0	0
311209	Ad Valorem Taxes - 2009 Mtr Veh	988	1,283	0	0	0	0%	0	0	0	0
311210	Ad Valorem Taxes - 2010 Mtr Veh	1,305	462	0	0	0	0%	0	0	0	0
311211	Ad Valorem Taxes - 2011 Mtr Veh	1,613	3,799	0	0	2,109	0%	0	0	0	0
311212	Ad Valorem Taxes - 2012 Mtr Veh	3,045	4,596	0	0	2,648	0%	0	0	0	0
311213	Ad Valorem Taxes - 2013 Mtr Veh	1,851	3,675	0	0	1,666	0%	0	0	0	0
311214	Ad Valorem Taxes - 2014 Mtr Veh	84	22	0	0	0	0%	0	0	0	0
311215	Ad Valorem Taxes - 2015 Mtr Veh	182	136	0	0	33	0%	0	0	0	0
311216	Ad Valorem Taxes - 2016 Mtr Veh	5	275	0	0	0	0%	0	0	0	0
311218	Ad Valorem Taxes - 2018 Mtr Veh	7	0	0	0	0	0%	0	0	0	0
311219	Ad Valorem Taxes - 2019 Mtr Veh	0	301	0	0	0	0%	0	0	0	0
311299	Ad Valorem Taxes - NCVTS	7,677,946	8,025,920	7,517,500	7,517,500	7,126,012	95%	7,517,500	0	7,517,500	0
311407	Ad Valorem Taxes - 2007	2,105	0	0	0	0	0%	0	0	0	0
311408	Ad Valorem Taxes - 2008	18,324	1,941	0	0	0	0%	0	0	0	0
311409	Ad Valorem Taxes - 2009	106,597	16,752	0	0	2,739	0%	0	0	0	0
311410	Ad Valorem Taxes - 2010	80,731	86,686	0	0	40,015	0%	0	0	0	0
311411	Ad Valorem Taxes - 2011	93,341	97,518	0	0	59,178	0%	0	0	0	0
311412	Ad Valorem Taxes - 2012	117,452	100,391	0	0	62,076	0%	0	0	0	0
311413	Ad Valorem Taxes - 2013	179,541	141,862	0	0	62,345	0%	0	0	0	0
311414	Ad Valorem Taxes - 2014	469,088	153,548	0	0	89,400	0%	0	0	0	0
311415	Ad Valorem Taxes - 2015	466,277	173,913	0	0	202,014	0%	0	0	0	0
311416	Ad Valorem Taxes - 2016	589,408	299,822	0	0	212,185	0%	0	0	0	0
311417	Ad Valorem Taxes - 2017	1,087,438	457,436	0	0	297,791	0%	0	0	0	0
311418	Ad Valorem Taxes - 2018	116,228,031	1,109,200	0	0	548,544	0%	0	0	0	0
311419	Ad Valorem Taxes - 2019	39,229	130,913,638	0	0	1,496,097	0%	0	0	0	0
311420	Ad Valorem Taxes - 2020	0	33,033	135,447,008	133,894,868	135,627,519	100%	138,383,158	4,488,290	138,383,158	0
311421	Ad Valorem Taxes - 2021	0	0	0	0	39,504	0%	0	0	0	0
318000	Interest On Delinquent Taxes	1,027,261	894,802	700,000	700,000	905,701	129%	700,000	0	700,000	0
318001	Interest Paid on Refunds	40,583	51,255	0	0	31,766	0%	0	0	0	0
323100	Local Op Sales Tax 1% 39 Co	10,852,434	11,776,122	9,449,733	8,737,236	9,653,837	102%	12,755,964	4,018,728	13,189,257	0
323201	Local Op Sales Tax 1 / 2% 40 Co	5,842,883	6,233,966	4,880,452	4,880,452	4,870,713	100%	6,513,994	1,633,542	7,008,840	0
323202	Local Op Sales Tax 1 / 2% 40 S	2,120,731	2,222,646	2,552,768	1,714,753	1,756,074	69%	2,288,701	573,948	2,462,565	0

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County of Brunswick
Budget

Department Name: General Revenues
Department Code: 100000
Budget Manager: Finance Officer

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
323301	Local Op Sales Tax 1 / 2% 42 Co	3,071,769	3,432,088	2,561,052	2,561,052	2,808,284	110%	3,632,711	1,071,659	3,804,494	0
323302	Local Op Sales Tax 1 / 2% 42 S	4,404,745	4,655,696	5,506,649	3,536,690	3,740,840	68%	5,016,601	1,479,911	5,253,824	0
323401	Local Op Sales Tax 1 / 2% 44 Co	(3,589)	284	0	0	(244)	0%	0	0	0	0
323402	Medicaid Hold Harmless	3,996,393	4,560,730	1,000,000	1,000,000	4,971,536	497%	1,000,000	0	2,000,000	0
323600	Gasoline Tax Refunds	0	0	1,000	1,000	0	0%	0	(1,000)	0	0
325200	ABC - Law Enforce Profit > (5%)	8,519	12,099	4,000	4,000	13,043	326%	10,000	6,000	10,000	0
331015	Fema Disaster Assistance	2,799,647	6,312,022	0	0	1,242,049	0%	0	0	0	0
331048	Cares Act	0	5,345,571	0	0	0	0%	0	0	0	0
332004	FEMA State Assistance	0	113,050	0	0	1,327,428	0%	0	0	0	0
332062	Pilt Forest Timber	4,169	4,362	0	0	1,728	0%	0	0	0	0
332200	Alcoholic Beverage Tax	292,723	300,885	248,000	248,000	0	0%	250,000	2,000	250,000	0
332901	State DMV Late List Penalty	303	411	0	0	188	0%	0	0	0	0
333100	ABC Profits	28,500	22,500	24,000	24,000	15,000	62%	24,000	0	24,000	0
334200	Beer and Wine Permits	14,241	14,468	12,000	12,000	10,321	86%	12,000	0	12,000	0
335025	Video Programming Revenue	425,200	407,169	420,000	420,000	304,651	73%	410,000	(10,000)	410,000	0
383100	Investment Earnings	833,711	1,001,573	500,000	500,000	66,741	13%	100,000	(400,000)	100,000	0
383400	Building / Land Rental	15,260	16,399	13,930	13,930	11,608	83%	15,000	1,070	15,000	0
383900	Miscellaneous Revenues	200,981	174,364	50,000	50,000	74,903	150%	50,000	0	50,000	0
383913	Insurance Refund	522,135	250,954	0	0	40,053	0%	0	0	0	0
383914	Vending Proceeds	319	0	3,000	3,000	0	0%	1,000	(2,000)	1,000	0
383937	Miscellaneous Revenue - Other	32	0	0	0	0	0%	0	0	0	0
399100	Fund Balance Appropriated	0	0	18,761,684	4,101,170	0	0%	15,730,338	11,629,168	4,084,280	0
	Total Revenues	163,664,989	189,429,730	191,852,776	172,119,651	177,718,095	93%	196,610,967	24,491,316	187,475,918	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	0	0	0	0	0	0%	0	0	0	0
Revenues Over(Under) Expenditures		163,664,989	189,429,730	191,852,776	172,119,651	177,718,095		196,610,967	24,491,316	187,475,918	0

County of Brunswick
Budget

Department Name: **Governing Body**
Department Code: **104110**
Budget Manager: **Chairman**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	171,670	181,380	187,991	187,191	158,881	85%	195,535	8,344	194,598	0
412700	Salary and Wages - Longevity	0	0	469	444	468	100%	468	24	468	0
418100	FICA	12,620	13,120	14,354	14,354	11,518	80%	14,994	640	14,923	0
418200	Retirement	5,397	6,233	7,911	7,911	6,094	77%	9,080	1,169	8,927	0
418300	Health Insurance	24,182	24,182	48,045	48,870	27,138	56%	48,870	0	48,870	0
418306	Life Insurance	148	148	600	600	116	19%	600	0	600	0
418310	Dental Insurance	1,322	1,146	2,088	2,088	1,194	57%	2,298	210	2,298	0
418400	Disability and Long - Term Ins	139	147	618	618	129	21%	645	27	642	0
425100	Motor Fuels	0	0	150	150	0	0%	150	0	150	0
426000	Supplies and Materials	976	174	1,000	1,000	180	18%	1,000	0	1,000	0
426010	Computer Software	1,488	0	0	0	0	0%	0	0	0	0
429200	Food	1,457	2,896	3,000	3,000	1,790	60%	3,000	0	3,000	0
431100	Travel - Mileage	5,492	3,599	5,050	6,000	17	0%	6,000	0	6,000	0
431200	Travel - Subsistence	14,279	10,852	12,000	12,000	(148)	(1)%	14,000	2,000	12,000	0
431500	Travel - Registrations	9,032	3,685	6,000	6,000	864	14%	6,000	0	6,000	0
432100	Telephone	479	459	500	500	346	69%	500	0	500	0
432500	Postage	9	2	100	100	7	7%	100	0	100	0
439100	Advertising	14,908	5,122	15,000	15,000	5,680	38%	15,000	0	15,000	0
439900	Contract Services	6,763	10,226	10,000	10,000	2,964	30%	10,000	0	10,000	0
441400	Rent of Equipment	1,631	1,794	2,000	2,000	1,445	72%	2,000	0	2,000	0
449100	Dues	12,004	12,405	13,000	13,000	13,133	101%	14,000	1,000	14,000	0
449200	Subscriptions	45	0	100	100	95	95%	100	0	100	0
449900	Miscellaneous Expense	398	188	1,450	500	1,073	74%	1,000	500	1,000	0
Salary Expenditures		215,478	226,355	262,076	262,076	205,538	78%	272,490	10,414	271,326	0
Operating Expenditures		68,961	51,402	69,350	69,350	27,446	39%	72,850	3,500	70,850	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	284,440	277,758	331,426	331,426	232,984	70%	345,340	13,914	342,176	0
Revenues Over(Under) Expenditures		(284,440)	(277,758)	(331,426)	(331,426)	(232,984)		(345,340)	(13,914)	(342,176)	0

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County of Brunswick
Budget

Department Name: **County Administration**
Department Code: **104120**
Budget Manager: **County Manager**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	616,908	654,130	680,725	628,975	531,985	78%	720,302	91,327	716,743	0
412200	Salary and Wages - Overtime	27,727	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	21,999	19,514	22,294	22,294	23,107	104%	23,556	1,262	23,556	0
417100	Board Meeting Fees	0	50	0	0	0	0%	0	0	0	0
418100	FICA	43,203	45,373	54,006	49,822	36,705	68%	56,905	7,083	56,633	0
418200	Retirement	85,629	92,826	107,306	98,993	84,113	78%	121,323	22,330	120,743	0
418300	Health Insurance	51,386	45,676	53,621	48,870	40,706	76%	48,870	0	48,870	0
418306	Life Insurance	294	267	658	600	235	36%	600	0	600	0
418310	Dental Insurance	2,108	1,623	2,291	2,088	1,432	63%	2,298	210	2,298	0
418400	Disability and Long - Term Ins	1,739	1,634	2,169	2,076	1,466	68%	2,377	301	2,365	0
425100	Motor Fuels	127	149	600	600	149	25%	600	0	600	0
426000	Supplies and Materials	966	732	760	1,000	526	69%	1,000	0	1,000	0
426010	Computer Software	0	600	500	500	0	0%	500	0	500	0
426100	Equipment Less Than $500	0	270	0	500	0	0%	500	0	500	0
426200	Operating Equip $500 - $4,999	0	0	2,740	2,000	2,518	92%	0	(2,000)	0	0
431100	Travel - Mileage	450	53	400	500	0	0%	1,600	1,100	1,600	0
431200	Travel - Subsistence	728	3,475	1,200	2,500	102	8%	6,500	4,000	6,500	0
431500	Travel - Registrations	70	1,238	3,200	2,000	3,299	103%	6,000	4,000	6,000	0
432100	Telephone	4,473	5,092	4,500	4,500	4,852	108%	4,500	0	4,500	0
432150	Cell Phone Reimbursement	3,525	3,175	3,250	3,250	2,750	85%	3,250	0	3,250	0
432500	Postage	65	116	200	200	72	36%	200	0	200	0
434100	Printing	32	65	500	500	0	0%	300	(200)	300	0
435200	Repair and Maint - Equipment	0	0	300	300	0	0%	300	0	300	0
435300	Repair and Maint - Vehicles	90	419	1,000	1,000	223	22%	1,000	0	1,000	0
439100	Advertising	0	0	4,500	4,500	927	21%	2,000	(2,500)	2,000	0
439501	Tuition Reimbursement	0	6,310	10,000	10,000	5,034	50%	1,000	(9,000)	1,000	0
439900	Contract Services	910	304	12,940	1,740	8,527	66%	350	(1,390)	350	0
441400	Rent of Equipment	4,539	4,758	4,600	4,600	3,779	82%	4,700	100	4,700	0
449100	Dues	824	980	3,000	3,000	2,109	70%	3,554	554	3,554	0
449200	Subscriptions	56	392	5,751	5,751	255	4%	400	(5,351)	10,000	0
449900	Miscellaneous Expense	318	212	450	250	342	76%	700	450	700	0

County of Brunswick
Budget

Department Name: **County Administration**
Department Code: **104120**
Budget Manager: **County Manager**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	850,991	861,092	923,070	853,718	719,749	77 %	976,231	122,513	971,808	0
	Operating Expenditures	17,172	28,340	60,391	49,191	35,464	58 %	38,954	(10,237)	48,554	0
	Capital Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	868,165	889,433	983,461	902,909	755,213	77 %	1,015,185	112,276	1,020,362	0
	Revenues Over(Under) Expenditures	(868,165)	(889,433)	(983,461)	(902,909)	(755,213)		(1,015,185)	(112,276)	(1,020,362)	0

County of Brunswick
Budget

Department Name: **Human Resources**
Department Code: **104125**
Budget Manager: **Human Resources Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
412100	Salary and Wages - Regular	310,007	324,565	335,855	334,355	284,213	85%	350,018	15,663	348,327	0
412600	Salary and Wages - Temp / Part	0	0	0	0	0	0%	12,000	12,000	12,000	0
412700	Salary and Wages - Longevity	3,166	2,178	2,962	2,835	2,961	100%	3,347	512	3,347	0
418100	FICA	23,176	24,550	25,795	25,795	21,358	83%	27,950	2,155	27,821	0
418200	Retirement	40,084	45,347	51,253	51,253	43,511	85%	57,634	6,381	57,358	0
418300	Health Insurance	36,944	40,303	40,725	40,725	33,922	83%	40,725	0	40,725	0
418306	Life Insurance	208	235	500	500	161	32%	500	0	500	0
418310	Dental Insurance	1,515	1,432	1,740	1,740	1,194	69%	1,915	175	1,915	0
418400	Disability and Long - Term Ins	981	1,061	1,103	1,103	921	83%	1,155	52	1,149	0
426000	Supplies and Materials	1,460	1,352	1,500	1,500	1,255	84%	1,500	0	1,500	0
426100	Equipment Less Than $500	0	0	500	500	0	0%	500	0	500	0
426200	Operating Equip $500 - $4,999	0	771	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	614	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	175	0	750	750	0	0%	750	0	750	0
431200	Travel - Subsistence	269	568	1,000	1,500	0	0%	1,250	(250)	1,250	0
431500	Travel - Registrations	659	975	373	2,000	0	0%	2,000	0	2,000	0
432100	Telephone	626	614	700	700	419	60%	700	0	700	0
432150	Cell Phone Reimbursement	650	650	650	650	550	85%	650	0	650	0
432500	Postage	1,329	712	1,000	1,000	300	30%	750	(250)	750	0
434100	Printing	194	114	300	300	0	0%	300	0	300	0
439100	Advertising	100	0	250	250	0	0%	250	0	250	0
439500	Training Expenses	315	0	2,000	2,000	665	33%	2,000	0	2,000	0
439900	Contract Services	227	0	0	0	0	0%	0	0	0	0
449200	Subscriptions	0	82	1,000	500	960	96%	1,000	500	1,000	0
Salary Expenditures		416,081	439,670	459,933	458,306	388,241	84%	495,244	36,938	493,142	0
Operating Expenditures		6,003	6,453	10,023	11,650	4,149	41%	11,650	0	11,650	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	422,086	446,124	469,956	469,956	392,390	83%	506,894	36,938	504,792	0
Revenues Over(Under) Expenditures		(422,086)	(446,124)	(469,956)	(469,956)	(392,390)		(506,894)	(36,938)	(504,792)	0

County of Brunswick
Budget

Department Name: **Communications**
Department Code: **104126**
Budget Manager: **Communications Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
412100	Salary and Wages - Regular	0	0	0	0	0	0%	119,363	119,363	118,792	0
412200	Salary and Wages - Overtime	0	0	0	0	0	0%	5,000	5,000	0	0
418100	FICA	0	0	0	0	0	0%	9,514	9,514	9,088	0
418200	Retirement	0	0	0	0	0	0%	20,284	20,284	19,375	0
418300	Health Insurance	0	0	0	0	0	0%	16,290	16,290	16,290	0
418306	Life Insurance	0	0	0	0	0	0%	200	200	200	0
418310	Dental Insurance	0	0	0	0	0	0%	766	766	766	0
418400	Disability and Long - Term Ins	0	0	0	0	0	0%	394	394	392	0
425100	Motor Fuels	0	0	0	0	0	0%	800	800	800	0
426000	Supplies and Materials	0	0	0	0	0	0%	150	150	150	0
426010	Computer Software	0	0	0	0	0	0%	1,065	1,065	0	0
426100	Equipment Less Than $500	0	0	0	0	0	0%	1,325	1,325	1,325	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	3,300	3,300	3,300	0
431100	Travel - Mileage	0	0	0	0	0	0%	1,500	1,500	1,500	0
431200	Travel - Subsistence	0	0	0	0	0	0%	3,000	3,000	3,000	0
431500	Travel - Registrations	0	0	0	0	0	0%	4,000	4,000	4,000	0
432150	Cell Phone Reimbursement	0	0	0	0	0	0%	1,200	1,200	1,300	0
432500	Postage	0	0	0	0	0	0%	250	250	250	0
434100	Printing	0	0	0	0	0	0%	15,000	15,000	14,000	0
439100	Advertising	0	0	0	0	0	0%	35,000	35,000	30,000	0
439501	Tuition Reimbursement	0	0	0	0	0	0%	5,600	5,600	5,600	0
439900	Contract Services	0	0	0	0	0	0%	2,500	2,500	2,500	0
449100	Dues	0	0	0	0	0	0%	1,100	1,100	1,100	0
449200	Subscriptions	0	0	0	0	0	0%	6,210	6,210	6,210	0
449900	Miscellaneous Expense	0	0	0	0	0	0%	32,000	32,000	7,000	0
Salary Expenditures		0	0	0	0	0	0%	171,811	171,811	164,903	0
Operating Expenditures		0	0	0	0	0	0%	114,000	114,000	82,035	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	0	0	0	0	0	0%	285,811	285,811	246,938	0
Revenues Over(Under) Expenditures		0	0	0	0	0		(285,811)	(285,811)	(246,938)	0

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County of Brunswick
Budget

Department Name: **Finance**
Department Code: **104130**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	810,303	850,407	876,879	876,879	736,443	84%	954,600	77,721	949,945	0
412200	Salary and Wages - Overtime	4,221	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	10,615	13,864	16,203	16,203	13,862	86%	18,262	2,059	18,262	0
418100	FICA	60,664	64,295	68,321	68,321	54,560	80%	74,424	6,103	74,068	0
418200	Retirement	105,011	120,181	135,749	135,749	114,047	84%	158,674	22,925	157,915	0
418300	Health Insurance	96,726	96,726	97,740	97,740	79,377	81%	105,885	8,145	105,885	0
418304	Unemployment Insurance	4,051	0	0	0	0	0%	0	0	0	0
418306	Life Insurance	564	564	1,200	1,200	450	38%	1,300	100	1,300	0
418310	Dental Insurance	3,967	3,437	4,176	4,176	2,793	67%	4,979	803	4,979	0
418400	Disability and Long - Term Ins	2,610	2,710	2,894	2,894	2,293	79%	3,150	256	3,135	0
419900	Prof Ser - Other	112,950	85,200	113,500	113,500	63,450	56%	113,500	0	113,500	0
425100	Motor Fuels	28	14	100	100	0	0%	100	0	100	0
426000	Supplies and Materials	7,520	6,324	11,000	11,000	5,286	48%	11,000	0	11,000	0
426001	Supplies and Mat - Restricted	(3,090)	2,035	0	0	6,379	0%	0	0	0	0
426010	Computer Software	272,860	287,443	308,172	293,500	298,914	97%	340,425	46,925	400,425	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	2,000	2,000	2,000	0
431100	Travel - Mileage	86	0	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	0	0	500	500	0	0%	500	0	500	0
431500	Travel - Registrations	929	1,234	2,000	2,000	1,454	73%	2,000	0	2,000	0
432100	Telephone	2,385	2,402	2,500	2,500	1,955	78%	2,500	0	2,500	0
432150	Cell Phone Reimbursement	2,600	2,600	2,600	2,600	2,200	85%	2,600	0	2,600	0
432500	Postage	6,927	7,156	8,500	8,500	6,705	79%	8,500	0	8,500	0
434100	Printing	366	0	400	400	393	98%	600	200	600	0
439501	Tuition Reimbursement	787	0	1,500	1,500	1,418	95%	1,500	0	1,500	0
439900	Contract Services	577	560	600	600	187	31%	600	0	600	0
441400	Rent of Equipment	9,702	12,500	13,000	13,000	9,375	72%	13,000	0	13,000	0
444000	Service and Maint Contracts	6,362	7,879	9,500	9,500	8,806	93%	9,200	(300)	9,200	0
445300	Fidelity / Bonds	1,500	1,500	1,500	1,500	1,500	100%	1,500	0	1,500	0
449100	Dues	2,359	3,495	3,500	3,500	2,650	76%	3,600	100	3,600	0
449900	Miscellaneous Expense	(1)	125	0	0	78	0%	0	0	0	0
449929	Health Risk Event	0	88	0	0	0	0%	0	0	0	0

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County of Brunswick
Budget

Department Name: **Finance**
Department Code: **104130**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	1,098,732	1,152,185	1,203,162	1,203,162	1,003,825	83 %	1,321,274	118,112	1,315,489	0
	Operating Expenditures	424,844	420,554	478,972	464,300	410,750	85 %	513,225	48,925	573,225	0
	Capital Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	1,523,577	1,572,740	1,682,134	1,667,462	1,414,575	84 %	1,834,499	167,037	1,888,714	0
	Revenues Over(Under) Expenditures	(1,523,577)	(1,572,740)	(1,682,134)	(1,667,462)	(1,414,575)		(1,834,499)	(167,037)	(1,888,714)	0

Department Name: **Tax Administration**
Department Code: **104140**
Budget Manager: **Tax Administrator**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
349001	Tax Collection Fees	265,586	293,402	250,000	250,000	295,889	118%	280,000	30,000	280,000	0
383900	Miscellaneous Revenues	29,886	39,606	30,000	30,000	38,172	127%	35,000	5,000	35,000	0
383902	Data Fees	2,730	3,612	1,700	1,700	2,424	143%	1,700	0	1,700	0
383929	Notary Fees	13,829	12,966	14,000	14,000	14,004	100%	14,000	0	14,000	0
383947	Levy and Attachment Receipts	31,807	31,540	30,000	30,000	27,005	90%	30,000	0	30,000	0
383958	Other Permits and Fees	24	0	0	0	0	0%	0	0	0	0
	Total Revenues	343,862	381,125	325,700	325,700	377,494	116%	360,700	35,000	360,700	0
412100	Salary and Wages - Regular	2,203,683	2,366,238	2,482,411	2,482,411	2,027,273	82%	2,579,616	97,205	2,567,037	0
412200	Salary and Wages - Overtime	9,915	0	0	0	0	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	28,379	15,895	68,000	68,000	0	0%	68,000	0	68,000	0
412700	Salary and Wages - Longevity	41,165	38,484	46,974	46,974	44,838	95%	49,393	2,419	49,393	0
417100	Board Meeting Fees	5,650	6,800	3,500	3,500	950	27%	4,000	500	4,000	0
418100	FICA	170,703	181,934	198,968	198,968	154,130	77%	206,627	7,659	205,665	0
418200	Retirement	286,699	334,474	384,467	384,467	315,269	82%	428,791	44,324	426,740	0
418300	Health Insurance	362,388	392,279	407,250	407,250	325,651	80%	407,250	0	407,250	0
418304	Unemployment Insurance	0	599	0	0	0	0%	0	0	0	0
418306	Life Insurance	2,019	2,240	5,000	5,000	1,835	37%	5,000	0	5,000	0
418310	Dental Insurance	14,863	13,940	17,400	17,400	11,458	66%	19,150	1,750	19,150	0
418400	Disability and Long - Term Ins	7,004	7,680	8,192	8,192	6,561	80%	8,513	321	8,471	0
419900	Prof Ser - Other	12,602	4,122	45,000	45,000	2,678	6%	95,000	50,000	45,000	0
419909	Prof Serv - - Drug Test	40	0	0	0	0	0%	0	0	0	0
421200	Uniforms	2,986	2,726	4,000	4,000	527	13%	4,000	0	4,000	0
425100	Motor Fuels	8,493	8,358	10,000	10,000	7,515	75%	12,000	2,000	12,000	0
426000	Supplies and Materials	16,342	9,799	21,000	21,000	9,228	44%	21,000	0	21,000	0
426010	Computer Software	123,320	150,097	165,000	165,000	139,414	84%	175,000	10,000	175,000	0
426100	Equipment Less Than $500	2,897	1,474	5,000	5,000	1,198	24%	5,000	0	5,000	0
426200	Operating Equip $500 - $4,999	4,431	0	0	0	0	0%	10,335	10,335	10,335	0
426205	Computers - $500 - $4,999	0	2,200	0	0	0	0%	4,400	4,400	4,400	0
431100	Travel - Mileage	0	0	1,000	1,000	0	0%	1,000	0	1,000	0
431200	Travel - Subsistence	5,963	17,324	25,000	25,000	0	0%	25,000	0	25,000	0
431500	Travel - Registrations	6,205	8,971	10,000	10,000	9,760	98%	12,000	2,000	12,000	0
432100	Telephone	5,421	5,476	7,000	7,000	4,107	59%	7,000	0	7,000	0

County of Brunswick
Budget

Department Name: **Tax Administration**
Department Code: **104140**
Budget Manager: **Tax Administrator**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432500	Postage	134,125	97,578	110,000	110,000	91,123	83%	115,000	5,000	115,000	0
434100	Printing	33,957	23,967	36,000	36,000	22,942	64%	36,000	0	36,000	0
435300	Repair and Maint - Vehicles	2,994	4,658	5,000	5,000	5,811	116%	5,000	0	5,000	0
439100	Advertising	7,223	6,566	9,000	9,000	6,246	69%	9,000	0	9,000	0
439500	Training Expenses	0	0	750	750	0	0%	750	0	750	0
439501	Tuition Reimbursement	594	318	6,500	6,500	1,177	18%	6,500	0	6,500	0
439900	Contract Services	400,405	423,628	440,000	440,000	276,370	63%	450,000	10,000	450,000	0
441400	Rent of Equipment	8,302	8,844	15,000	15,000	8,236	55%	15,000	0	15,000	0
444000	Service and Maint Contracts	62,017	54,508	70,000	70,000	56,121	80%	85,000	15,000	85,000	0
445300	Fidelity / Bonds	1,733	1,733	3,000	3,000	0	0%	3,000	0	3,000	0
449100	Dues	1,987	3,395	2,500	2,500	2,334	93%	3,500	1,000	3,500	0
449200	Subscriptions	13,213	19,432	23,176	23,176	15,764	68%	25,000	1,824	25,000	0
449900	Miscellaneous Expense	1,220	6,353	5,000	5,000	1,443	29%	5,000	0	5,000	0
449929	Health Risk Event	0	1,023	0	0	306	0%	0	0	0	0
Salary Expenditures		3,132,467	3,360,563	3,622,162	3,622,162	2,887,965	79%	3,776,340	154,178	3,760,706	0
Operating Expenditures		856,467	862,549	1,018,926	1,018,926	662,300	65%	1,130,485	111,559	1,080,485	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	3,988,935	4,223,113	4,641,088	4,641,088	3,550,265	76%	4,906,825	265,737	4,841,191	0
Revenues Over(Under) Expenditures		(3,645,072)	(3,841,988)	(4,315,388)	(4,315,388)	(3,172,771)		(4,546,125)	(230,737)	(4,480,491)	0

County of Brunswick
Budget

Department Name: **Legal Department**
Department Code: **104150**
Budget Manager: **County Attorney**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
335029	Foreclosure Fees	57,799	77,654	50,000	50,000	100,187	200%	70,000	20,000	70,000	0
	Total Revenues	57,799	77,654	50,000	50,000	100,187	200%	70,000	20,000	70,000	0
412100	Salary and Wages - Regular	376,241	390,637	423,697	402,697	345,267	81%	431,682	28,985	417,151	0
412700	Salary and Wages - Longevity	5,927	6,181	6,784	6,180	6,411	95%	7,418	1,238	7,418	0
412990	Salary and Wages - Reimburse	(3,061)	(2,094)	(1,500)	0	(1,500)	100%	0	0	0	0
418100	FICA	27,378	27,846	31,279	31,279	24,195	77%	33,591	2,312	32,479	0
418200	Retirement	47,278	55,435	62,149	62,149	53,288	86%	71,617	9,468	69,247	0
418300	Health Insurance	30,227	32,242	32,580	32,580	27,138	83%	32,580	0	32,580	0
418306	Life Insurance	176	188	400	400	157	39%	400	0	400	0
418310	Dental Insurance	1,240	1,146	1,392	1,392	955	69%	1,532	140	1,532	0
418400	Disability and Long - Term Ins	1,109	1,176	1,329	1,329	995	75%	1,425	96	1,377	0
419200	Prof Ser - Legal	13,271	2,319	100,000	100,000	3,278	3%	100,000	0	100,000	0
419900	Prof Ser - Other	2,071	4,805	(2,232)	1,500	825	(37)%	1,500	0	1,500	0
425100	Motor Fuels	0	76	400	400	0	0%	250	(150)	250	0
426000	Supplies and Materials	1,815	1,062	2,000	2,000	864	43%	2,000	0	2,000	0
426100	Equipment Less Than $500	0	0	1,000	1,000	0	0%	1,000	0	1,000	0
426205	Computers - $500 - $4,999	0	2,039	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	725	97	500	500	0	0%	500	0	500	0
431200	Travel - Subsistence	207	24	1,000	1,000	0	0%	1,000	0	1,000	0
431500	Travel - Registrations	1,618	1,610	2,500	2,500	455	18%	2,500	0	2,500	0
432100	Telephone	414	447	750	750	335	45%	650	(100)	650	0
432150	Cell Phone Reimbursement	1,300	1,300	1,300	1,300	1,100	85%	1,300	0	1,300	0
432500	Postage	1,519	2,786	2,800	2,000	2,291	82%	2,750	750	2,750	0
439100	Advertising	3,000	1,674	1,200	2,000	0	0%	1,000	(1,000)	1,000	0
444000	Service and Maint Contracts	1,533	0	2,500	2,500	1,950	78%	2,500	0	2,500	0
449100	Dues	1,650	1,700	2,000	2,000	1,560	78%	2,000	0	2,000	0
449200	Subscriptions	6,341	2,213	5,000	5,000	1,271	25%	5,000	0	5,000	0
449250	Filing Fees	3,937	897	5,000	5,000	265	5%	1,000	(4,000)	1,000	0
449260	Foreclosures	5,029	26,418	20,000	20,000	22,014	110%	26,000	6,000	26,000	0
449900	Miscellaneous Expense	129	26	500	500	0	0%	500	0	500	0

County of Brunswick
Budget

Department Name: **Legal Department**
Department Code: **104150**
Budget Manager: **County Attorney**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	486,515	512,758	558,110	538,006	456,906	81 %	580,245	42,239	562,184	0
	Operating Expenditures	44,558	49,493	146,218	149,950	36,208	24 %	151,450	1,500	151,450	0
	Capital Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	531,074	562,252	704,328	687,956	493,114	70 %	731,695	43,739	713,634	0
	Revenues Over(Under) Expenditures	(473,275)	(484,599)	(654,328)	(637,956)	(392,927)		(661,695)	(23,739)	(643,634)	0

County of Brunswick
Budget

Department Name: **Superior Judges Office**
Department Code: **104159**
Budget Manager: **Superior Judge**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
423104	Special Projects	40,651	27,838	75,000	75,000	6,554	9%	75,000	0	75,000	0
426000	Supplies and Materials	2,064	92	2,000	2,000	333	17%	2,000	0	2,000	0
426100	Equipment Less Than $500	0	0	1,700	1,700	0	0%	1,700	0	1,700	0
431100	Travel - Mileage	689	0	0	0	0	0%	0	0	0	0
431200	Travel - Subsistence	1,700	114	5,000	5,000	0	0%	5,000	0	5,000	0
431500	Travel - Registrations	2,095	595	1,500	1,500	0	0%	1,500	0	1,500	0
432500	Postage	44	0	150	150	0	0%	150	0	150	0
439900	Contract Services	71,524	74,409	78,300	78,300	55,669	71%	80,206	1,906	80,206	0
449900	Miscellaneous Expense	0	44	0	0	0	0%	0	0	0	0
	Salary Expenditures	0	0	0	0	0	0%	0	0	0	0
	Operating Expenditures	118,767	103,090	163,650	163,650	62,556	38%	165,556	1,906	165,556	0
	Capital Expenditures	0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	118,768	103,091	163,650	163,650	62,556	38%	165,556	1,906	165,556	0
	Revenues Over(Under) Expenditures	(118,768)	(103,091)	(163,650)	(163,650)	(62,556)		(165,556)	(1,906)	(165,556)	0

County of Brunswick
Budget

Department Name: **Clerk Of Court**
Department Code: **104160**
Budget Manager: **Clerk of Court**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332300	Court Facilities Fees	126,095	114,354	120,000	120,000	85,520	71%	102,000	(18,000)	110,000	0
383100	Investment Earnings	709	394	500	500	95	19%	125	(375)	125	0
383906	Jail Fees	79,322	62,318	50,000	50,000	52,295	105%	58,000	8,000	60,000	0
383907	Officer Fees	82,338	79,938	78,000	78,000	53,429	68%	62,000	(16,000)	78,000	0
383908	Civil Licenses DWI	8,517	8,442	7,000	7,000	6,153	88%	7,200	200	7,200	0
	Total Revenues	296,981	265,446	255,500	255,500	197,492	77%	229,325	(26,175)	255,325	0
417100	Board Meeting Fees	0	100	0	0	0	0%	100	100	100	0
418100	FICA	0	8	0	0	0	0%	8	8	8	0
421200	Uniforms	0	28	0	0	0	0%	0	0	0	0
426000	Supplies and Materials	9,570	12,404	10,500	8,000	9,011	86%	10,000	2,000	10,000	0
426010	Computer Software	3,883	3,883	3,883	3,883	3,883	100%	3,883	0	3,883	0
426100	Equipment Less Than $500	5,602	2,481	5,000	6,000	2,696	54%	6,500	500	6,500	0
432100	Telephone	4,364	4,571	4,800	4,800	4,045	84%	5,200	400	5,200	0
439600	Detention Services	37,942	34,892	40,000	40,000	40,870	102%	60,000	20,000	60,000	0
439900	Contract Services	2,026	1,450	500	2,000	282	56%	5,000	3,000	5,000	0
449200	Subscriptions	14,638	15,636	15,000	15,000	5,754	38%	15,000	0	15,000	0
449900	Miscellaneous Expense	0	0	0	0	0	0%	2,989	2,989	2,989	0
465510	Grant Subsidy - COVID - 19	0	700	0	0	0	0%	0	0	0	0
	Salary Expenditures	0	107	0	0	0	0%	108	108	108	0
	Operating Expenditures	78,025	76,044	79,683	79,683	66,541	83%	108,572	28,889	108,572	0
	Capital Expenditures	0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	78,025	76,152	79,683	79,683	66,541	84%	108,680	28,997	108,680	0
	Revenues Over(Under) Expenditures	218,956	189,294	175,817	175,817	130,951		120,645	(55,172)	146,645	0

County of Brunswick
Budget

Department Name: **District Judges Office**
Department Code: **104161**
Budget Manager: **District Judge**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
426000	Supplies and Materials	498	642	700	700	562	80%	700	0	700	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		498	642	700	700	562	80%	700	0	700	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	498	642	700	700	562	80%	700	0	700	0
Revenues Over(Under) Expenditures		(498)	(642)	(700)	(700)	(562)		(700)	0	(700)	0

County of Brunswick
Budget

Department Name: **Board Of Elections**
Department Code: **104170**
Budget Manager: **Director of Elections**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	0	0	145,025	0	88,603	61%	0	0	0	0
331048	Cares Act	0	0	191,394	0	191,394	100%	0	0	0	0
335008	Filing Fees	0	5,121	0	0	5	0%	5,500	5,500	5,500	0
383900	Miscellaneous Revenues	0	0	120,201	0	120,201	100%	150,000	150,000	150,000	0
383958	Other Permits and Fees	62	77,915	0	0	55	0%	0	0	0	0
	Total Revenues	62	83,036	456,620	0	400,258	88%	155,500	155,500	155,500	0
412100	Salary and Wages - Regular	296,829	307,371	324,028	320,528	275,683	85%	333,008	12,480	325,659	0
412200	Salary and Wages - Overtime	1,465	1,106	4,731	0	4,731	100%	1,500	1,500	1,500	0
412600	Salary and Wages - Temp / Part	166,587	248,413	516,225	260,372	516,213	100%	465,810	205,438	350,000	0
412700	Salary and Wages - Longevity	2,289	4,107	3,814	3,814	2,236	59%	3,655	(159)	3,655	0
417100	Board Meeting Fees	11,400	16,200	21,350	21,350	15,526	73%	21,850	500	21,850	0
418100	FICA	27,229	26,496	47,564	46,364	43,478	91%	63,175	16,811	53,754	0
418200	Retirement	38,402	43,538	49,300	49,300	41,857	85%	55,154	5,854	53,956	0
418300	Health Insurance	48,533	47,117	47,670	48,870	38,770	81%	48,870	0	48,870	0
418304	Unemployment Insurance	472	472	2,450	0	2,450	100%	0	0	0	0
418306	Life Insurance	282	274	600	600	223	37%	600	0	600	0
418310	Dental Insurance	1,991	1,674	2,088	2,088	1,364	65%	2,298	210	2,298	0
418400	Disability and Long - Term Ins	979	988	1,058	1,058	828	78%	1,099	41	1,075	0
421200	Uniforms	0	674	1,700	1,700	0	0%	1,700	0	1,700	0
425100	Motor Fuels	657	473	700	700	161	23%	500	(200)	500	0
426000	Supplies and Materials	31,857	34,915	39,728	35,128	39,861	100%	61,740	26,612	45,000	0
426010	Computer Software	0	77,000	1,099	1,099	0	0%	6,322	5,223	6,322	0
426100	Equipment Less Than $500	1,918	93,072	10,388	10,388	559	5%	10,594	206	10,594	0
426200	Operating Equip $500 - $4,999	3,958	5,545	33,215	33,215	0	0%	700	(32,515)	700	0
426205	Computers - $500 - $4,999	0	2,261	2,300	2,300	0	0%	3,600	1,300	3,600	0
429200	Food	683	1,248	1,000	1,000	843	84%	1,000	0	1,000	0
431100	Travel - Mileage	2,389	2,757	6,420	6,420	3,153	49%	5,934	(486)	5,000	0
431200	Travel - Subsistence	8,039	5,857	13,479	13,479	0	0%	13,479	0	13,479	0
431500	Travel - Registrations	5,099	3,035	9,208	9,208	0	0%	10,261	1,053	10,261	0
432100	Telephone	1,891	1,966	4,420	4,420	1,630	37%	7,806	3,386	7,806	0
432150	Cell Phone Reimbursement	650	650	650	650	550	85%	650	0	650	0
432500	Postage	15,932	13,887	24,500	15,000	25,230	103%	50,000	35,000	50,000	0

County of Brunswick
Budget

Department Name: **Board Of Elections**
Department Code: **104170**
Budget Manager: **Director of Elections**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
434100	Printing	5,693	38,377	35,550	35,550	27,897	78%	78,382	42,832	75,000	0
435300	Repair and Maint - Vehicles	1	181	1,000	1,000	48	5%	1,000	0	500	0
439100	Advertising	2,133	4,114	1,900	1,900	2,204	116%	4,600	2,700	4,000	0
439900	Contract Services	9,157	40,568	5,800	5,800	6,729	116%	15,400	9,600	15,400	0
441200	Rent of Building	675	750	375	375	75	20%	750	375	750	0
441400	Rent of Equipment	1,718	311	500	500	369	74%	500	0	500	0
444000	Service and Maint Contracts	68,646	101,929	36,383	36,383	35,212	97%	32,270	(4,113)	32,270	0
449100	Dues	127	282	455	455	157	35%	455	0	455	0
449200	Subscriptions	413	1,016	645	645	1,125	174%	3,104	2,459	1,500	0
455000	Cap Outlay - Equipment	0	305,103	35,250	35,250	0	0%	53,089	17,839	0	0
465500	Grant Subsidy	0	0	113,475	0	57,053	50%	0	0	0	0
465510	Grant Subsidy - COVID - 19	0	0	96,061	0	96,062	100%	0	0	0	0
Salary Expenditures		596,457	697,756	1,020,878	754,344	943,359	92%	997,019	242,675	863,217	0
Operating Expenditures		161,635	430,869	440,951	217,315	298,918	67%	310,747	93,432	286,987	0
Capital Expenditures		0	305,103	35,250	35,250	0	0%	53,089	17,839	0	0
	Total Expenditures	758,093	1,433,729	1,497,079	1,006,909	1,242,277	83%	1,360,855	353,946	1,150,204	0
Revenues Over(Under) Expenditures		(758,031)	(1,350,694)	(1,040,459)	(1,006,909)	(842,019)		(1,205,355)	(198,446)	(994,704)	0

County of Brunswick
Budget

Department Name: **Register Of Deeds**
Department Code: **104180**
Budget Manager: **Register of Deeds**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
324000	ROD - Excise Tax	3,744,657	4,363,659	5,850,000	2,850,000	6,248,941	107%	3,100,000	250,000	3,100,000	0
329000	ROD - Marriage Licenses	50,103	42,444	51,300	51,300	44,344	86%	52,200	900	52,200	0
334100	ROD - Recording Fees	763,516	919,861	772,000	772,000	1,079,089	140%	800,000	28,000	800,000	0
334101	ROD - Deed Fees Cultural Resrc	42,930	48,858	35,000	35,000	55,602	159%	45,000	10,000	45,000	0
334102	ROD - D / T Fees State GF	34,344	39,086	32,000	32,000	44,481	139%	42,000	10,000	42,000	0
334103	ROD - Vital Records Automation	2,705	2,752	3,000	3,000	1,668	56%	3,000	0	3,000	0
334125	ROD - Recording Floodplain Mapp	94,447	107,487	95,000	95,000	122,324	129%	100,000	5,000	100,000	0
334150	ROD - Passport Processing Fee	51,954	36,932	54,250	54,250	18,655	34%	45,010	(9,240)	45,010	0
383959	ROD Misc Revenues	95,278	108,138	97,000	97,000	109,791	113%	100,000	3,000	100,000	0
383969	ROD Miscellaneous - Other / AT	10,015	7,294	9,700	9,700	1,533	16%	9,500	(200)	9,500	0
	Total Revenues	4,889,949	5,676,511	6,999,250	3,999,250	7,726,428	110%	4,296,710	297,460	4,296,710	0
412100	Salary and Wages - Regular	635,065	667,351	725,693	725,693	542,595	75%	735,399	9,706	731,797	0
412200	Salary and Wages - Overtime	1,682	32	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	16,204	17,900	18,062	18,062	13,942	77%	17,448	(614)	17,448	0
413400	ROD - Retirement Fund	18,436	21,836	16,235	16,235	22,556	139%	17,088	853	17,088	0
418100	FICA	49,266	52,182	56,897	56,897	41,495	73%	57,593	696	57,317	0
418200	Retirement	83,234	95,490	113,051	113,051	85,280	75%	122,789	9,738	122,202	0
418300	Health Insurance	118,557	118,893	130,320	130,320	91,589	70%	130,320	0	130,320	0
418304	Unemployment Insurance	1,015	0	0	0	0	0%	0	0	0	0
418306	Life Insurance	675	677	1,600	1,600	517	32%	1,600	0	1,600	0
418310	Dental Insurance	4,849	4,225	5,568	5,568	3,222	58%	6,128	560	6,128	0
418400	Disability and Long - Term Ins	2,086	2,169	2,395	2,395	1,734	72%	2,427	32	2,415	0
425100	Motor Fuels	351	284	600	600	211	35%	600	0	600	0
426000	Supplies and Materials	8,744	10,888	12,000	12,000	10,840	90%	12,000	0	12,000	0
426010	Computer Software	283	0	1,000	1,000	0	0%	1,000	0	1,000	0
426100	Equipment Less Than $500	1,734	349	5,000	5,000	302	6%	5,000	0	5,000	0
426200	Operating Equip $500 - $4,999	0	0	2,250	2,250	0	0%	2,300	50	2,300	0
426205	Computers - $500 - $4,999	0	0	3,600	3,600	0	0%	1,600	(2,000)	1,600	0
431100	Travel - Mileage	135	266	500	500	0	0%	500	0	500	0
431200	Travel - Subsistence	1,108	830	2,400	2,400	0	0%	2,200	(200)	2,200	0
431500	Travel - Registrations	550	475	1,500	1,500	150	10%	1,200	(300)	1,200	0
432100	Telephone	1,399	1,427	2,000	2,000	1,175	59%	1,600	(400)	1,600	0

County of Brunswick
Budget

Department Name: **Register Of Deeds**
Department Code: **104180**
Budget Manager: **Register of Deeds**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432500	Postage	4,340	3,724	4,800	4,800	2,957	62%	4,200	(600)	4,200	0
434100	Printing	1,276	1,398	2,000	2,000	914	46%	2,000	0	2,000	0
435100	Repair and Maint - Building	0	0	5,000	5,000	0	0%	5,000	0	5,000	0
435200	Repair and Maint - Equipment	54	65	2,500	2,500	0	0%	2,500	0	2,500	0
435300	Repair and Maint - Vehicles	0	1,827	800	800	214	27%	800	0	800	0
439100	Advertising	0	0	250	250	0	0%	250	0	250	0
439900	Contract Services	132,000	132,000	134,000	134,000	121,000	90%	134,000	0	134,000	0
441400	Rent of Equipment	1,561	1,529	3,500	3,500	1,283	37%	3,500	0	3,500	0
444000	Service and Maint Contracts	10,021	8,783	15,000	15,000	7,804	52%	15,000	0	15,000	0
445300	Fidelity / Bonds	0	0	400	400	325	81%	400	0	400	0
449100	Dues	475	475	700	700	475	68%	700	0	700	0
449900	Miscellaneous Expense	154	77	200	200	38	19%	200	0	200	0
449914	Bad Debt Expense	0	0	100	100	0	0%	100	0	100	0
449929	Health Risk Event	0	165	0	0	483	0%	1,000	1,000	0	0
454000	Cap Outlay - Vehicle on Road	0	0	32,000	32,000	29,455	92%	0	(32,000)	0	0
466001	ROD - Excise Tax - St NC	1,835,059	2,138,660	3,736,500	1,396,500	2,708,573	72%	1,519,000	122,500	1,519,000	0
466002	ROD - Marriage - St NC	30,450	25,795	31,025	29,925	23,800	77%	30,450	525	30,450	0
466003	ROD - Floodplain Mapping	94,447	107,487	153,834	108,834	108,997	71%	147,578	38,744	147,578	0
466004	ROD - Deed - Cultural Resour	42,930	48,087	70,576	39,576	49,544	70%	67,081	27,505	67,081	0
466005	ROD - D / T - State GF	34,344	39,857	49,470	49,470	39,635	80%	53,665	4,195	53,665	0
466006	ROD - Vital Records Automati	2,574	2,891	2,500	2,500	1,265	51%	2,500	0	2,500	0
Salary Expenditures		931,068	980,755	1,069,821	1,069,821	802,930	75 %	1,090,792	20,971	1,086,315	0
Operating Expenditures		2,203,988	2,527,338	4,244,005	1,826,905	3,079,985	72 %	2,017,924	191,019	2,016,924	0
Capital Expenditures		0	0	32,000	32,000	29,455	92 %	0	(32,000)	0	0
	Total Expenditures	3,135,058	3,508,094	5,345,826	2,928,726	3,912,370	73%	3,108,716	179,990	3,103,239	0
Revenues Over(Under) Expenditures		1,754,892	2,168,417	1,653,424	1,070,524	3,814,058		1,187,994	117,470	1,193,471	0

Department Name: **Information Technology**
Department Code: **104210**
Budget Manager: **Director of MIS**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383955	GovDeals.com	855	1,061	0	0	0	0%	0	0	0	0
	Total Revenues	855	1,061	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	1,090,187	1,102,694	1,172,896	1,172,896	961,909	82%	1,472,542	299,646	1,297,322	0
412200	Salary and Wages - Overtime	21,102	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	20,928	19,616	20,240	20,240	19,614	97%	18,191	(2,049)	18,191	0
418100	FICA	85,255	85,669	91,275	91,275	73,799	81%	114,041	22,766	100,637	0
418200	Retirement	144,613	156,188	181,357	181,357	148,707	82%	243,139	61,782	214,560	0
418300	Health Insurance	124,938	122,923	130,320	130,320	105,158	81%	171,045	40,725	146,610	0
418306	Life Insurance	725	717	1,600	1,600	608	38%	2,100	500	1,800	0
418310	Dental Insurance	5,111	4,368	5,568	5,568	3,700	66%	8,043	2,475	6,894	0
418400	Disability and Long - Term Ins	3,481	3,562	3,871	3,871	3,068	79%	4,859	988	4,281	0
423104	Special Projects	0	12,683	0	0	0	0%	0	0	0	0
425100	Motor Fuels	639	411	750	750	152	20%	750	0	750	0
426000	Supplies and Materials	7,999	2,973	10,000	10,000	2,097	21%	10,000	0	10,000	0
426010	Computer Software	569,979	580,178	712,792	661,000	249,106	35%	908,500	247,500	903,000	0
426100	Equipment Less Than $500	8,362	24,039	25,000	25,000	11,014	44%	31,000	6,000	31,000	0
426200	Operating Equip $500 - $4,999	106,801	8,473	27,000	27,000	0	0%	130,000	103,000	130,000	0
426205	Computers - $500 - $4,999	0	43,926	182,745	72,000	166,291	91%	160,800	88,800	158,300	0
431100	Travel - Mileage	131	648	300	300	0	0%	300	0	300	0
431200	Travel - Subsistence	6,869	9,572	7,000	7,000	0	0%	7,000	0	7,000	0
431500	Travel - Registrations	1,100	800	6,500	6,500	1,542	24%	6,500	0	6,500	0
432100	Telephone	1,885	1,344	3,000	3,000	1,051	35%	3,000	0	3,000	0
432101	Electronic Access Fees	38,155	38,444	44,600	44,600	37,542	84%	56,500	11,900	56,500	0
432150	Cell Phone Reimbursement	6,425	9,725	10,350	10,350	8,375	81%	13,600	3,250	11,650	0
432500	Postage	12	26	100	100	4	4%	100	0	100	0
435200	Repair and Maint - Equipment	9,609	9,079	12,000	12,000	1,435	12%	12,000	0	12,000	0
435300	Repair and Maint - Vehicles	610	33	100	100	205	205%	300	200	300	0
439100	Advertising	758	610	500	500	526	105%	1,000	500	1,000	0
439500	Training Expenses	4,463	8,848	23,745	18,000	4,515	19%	18,000	0	18,000	0
439900	Contract Services	93,989	421,468	106,200	14,200	2,962	3%	164,000	149,800	135,000	0
439906	GovDeals.com	56	0	200	200	0	0%	200	0	200	0
444000	Service and Maint Contracts	165,626	120,644	185,700	185,700	169,508	91%	196,700	11,000	196,700	0

Department Name: **Information Technology**
Department Code: **104210**
Budget Manager: **Director of MIS**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449912	PY FEMA Event 1	23,880	0	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	90,366	0	0	20	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	29,290	0	0	0	0	0%	0	0	0	0
455000	Cap Outlay - Equipment	98,252	37,747	108,000	108,000	96,271	89%	24,000	(84,000)	24,000	0
466200	Inspection Bldg Recovery Fee	141	0	0	0	0	0%	0	0	0	0
Salary Expenditures		1,496,340	1,495,738	1,607,127	1,607,127	1,316,563	81 %	2,033,960	426,833	1,790,295	0
Operating Expenditures		1,047,488	1,384,288	1,358,582	1,098,300	656,345	48 %	1,720,250	621,950	1,681,300	0
Capital Expenditures		127,541	37,746	108,000	108,000	96,271	89 %	24,000	(84,000)	24,000	0
	Total Expenditures	2,671,370	2,917,774	3,073,709	2,813,427	2,069,179	67%	3,778,210	964,783	3,495,595	0
Revenues Over(Under) Expenditures		(2,670,515)	(2,916,713)	(3,073,709)	(2,813,427)	(2,069,179)		(3,778,210)	(964,783)	(3,495,595)	0

County of Brunswick
Budget

Department Name: **Fleet Services**
Department Code: **104250**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383900	Miscellaneous Revenues	3,377	8,672	8,000	8,000	6,434	80%	8,000	0	8,000	0
383961	Other Sales and Services	36,588	33,174	30,000	30,000	20,524	68%	20,000	(10,000)	20,000	0
	Total Revenues	39,965	41,847	38,000	38,000	26,958	71%	28,000	(10,000)	28,000	0
412100	Salary and Wages - Regular	568,841	591,542	655,713	655,713	569,276	87%	686,649	30,936	678,511	0
412200	Salary and Wages - Overtime	27,270	14,821	18,000	18,000	13,829	77%	18,000	0	18,000	0
412203	Salary and Wages - Pgr on call	7,286	7,331	8,500	8,500	6,419	76%	8,500	0	8,500	0
412700	Salary and Wages - Longevity	8,717	6,865	8,405	8,405	8,776	104%	9,589	1,184	9,589	0
418100	FICA	44,638	45,824	52,832	52,832	44,989	85%	55,289	2,457	54,667	0
418200	Retirement	78,177	86,094	104,974	104,974	89,471	85%	117,878	12,904	116,551	0
418300	Health Insurance	98,070	103,107	114,030	114,030	94,303	83%	114,030	0	114,030	0
418306	Life Insurance	568	604	1,400	1,400	545	39%	1,400	0	1,400	0
418310	Dental Insurance	4,022	3,676	4,872	4,872	3,318	68%	5,362	490	5,362	0
418400	Disability and Long - Term Ins	1,753	1,896	2,164	2,164	1,779	82%	2,266	102	2,239	0
421200	Uniforms	11,624	8,423	19,500	19,500	6,746	35%	19,500	0	19,500	0
425100	Motor Fuels	1,396,110	1,150,413	1,329,500	1,450,000	856,597	64%	1,630,000	180,000	1,630,000	0
425102	Reimb Motor Fuels	(1,359,385)	(1,155,616)	(1,450,000)	(1,450,000)	(971,158)	67%	(1,630,000)	(180,000)	(1,630,000)	0
425200	Tires and Tubes	231,496	290,429	250,000	250,000	152,699	61%	250,000	0	250,000	0
426000	Supplies and Materials	2,224	4,252	2,500	2,500	2,617	105%	3,500	1,000	3,500	0
426002	Departmental Supplies	47,258	58,385	70,000	50,000	60,533	86%	62,500	12,500	62,500	0
426010	Computer Software	71,086	69,020	65,800	65,800	67,080	102%	78,765	12,965	78,765	0
426100	Equipment Less Than $500	13,940	16,426	20,000	20,000	8,859	44%	61,000	41,000	61,000	0
426200	Operating Equip $500 - $4,999	1,316	14,610	16,371	11,271	16,349	100%	34,064	22,793	34,064	0
426205	Computers - $500 - $4,999	0	5,684	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	7	7	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	0	0	100	100	0	0%	2,500	2,400	2,500	0
431500	Travel - Registrations	450	75	500	500	75	15%	500	0	500	0
432100	Telephone	6,847	7,852	7,750	7,750	5,712	74%	7,750	0	7,750	0
432150	Cell Phone Reimbursement	3,900	5,125	5,850	5,850	4,925	84%	5,850	0	5,850	0
432500	Postage	52	35	100	100	14	14%	100	0	100	0
435100	Repair and Maint - Building	140	1,569	5,000	5,000	730	15%	5,000	0	5,000	0
435200	Repair and Maint - Equipment	161,409	186,391	223,000	123,000	164,927	74%	184,000	61,000	184,000	0
435300	Repair and Maint - Vehicles	418,513	468,196	500,000	500,000	356,243	71%	500,000	0	500,000	0

County of Brunswick
Budget

Department Name: **Fleet Services**
Department Code: **104250**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435301	Reimb Repair and Maint	(866,744)	(985,199)	(950,000)	(950,000)	(806,464)	85%	(1,126,500)	(176,500)	(1,126,500)	0
439900	Contract Services	64,232	116,105	120,000	120,000	102,293	85%	130,000	10,000	120,000	0
444000	Service and Maint Contracts	78,495	78,605	90,000	90,000	65,524	73%	110,000	20,000	110,000	0
449900	Miscellaneous Expense	351	317	500	500	230	46%	500	0	500	0
454000	Cap Outlay - Vehicle on Road	0	0	0	0	0	0%	91,000	91,000	0	0
455000	Cap Outlay - Equipment	23,543	10,610	69,802	74,402	64,196	92%	280,000	205,598	0	0
459000	Cap Outlay - Improvements	28,124	18,980	371,793	8,000	5,325	1%	60,000	52,000	0	0
Salary Expenditures		839,342	861,758	970,890	970,890	832,705	85%	1,018,963	48,073	1,008,849	0
Operating Expenditures		283,318	341,103	326,571	321,971	94,531	28%	329,129	7,158	319,129	0
Capital Expenditures		51,666	29,590	441,595	82,402	69,521	15%	431,000	348,598	0	0
	Total Expenditures	1,174,328	1,232,453	1,739,056	1,375,263	996,757	57%	1,779,092	403,829	1,327,978	0
Revenues Over(Under) Expenditures		(1,134,363)	(1,190,606)	(1,701,056)	(1,337,263)	(969,799)		(1,751,092)	(413,829)	(1,299,978)	0

County of Brunswick
Budget

Department Name: **Engineering**
Department Code: **104270**
Budget Manager: **Director of Engineering**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
334451	Stormwater - Permit	42,450	48,144	45,000	45,000	40,862	91%	45,000	0	45,000	0
334452	Stormwater - Const Inspection	8,700	17,975	10,000	10,000	14,312	143%	10,000	0	10,000	0
334453	Stormwater - Annual Inspection	31,700	16,700	15,000	15,000	16,525	110%	15,000	0	15,000	0
383900	Miscellaneous Revenues	800	0	0	0	0	0%	0	0	0	0
	Total Revenues	83,650	82,819	70,000	70,000	71,699	102%	70,000	0	70,000	0
412100	Salary and Wages - Regular	405,961	430,242	455,810	455,810	384,461	84%	474,817	19,007	472,502	0
412700	Salary and Wages - Longevity	5,689	5,911	6,885	6,635	6,883	100%	9,088	2,453	9,088	0
418100	FICA	30,356	32,443	35,377	35,377	29,121	82%	37,019	1,642	36,842	0
418200	Retirement	52,150	60,756	70,292	70,292	59,434	85%	78,925	8,633	78,547	0
418300	Health Insurance	44,333	45,676	48,620	48,870	40,706	84%	48,870	0	48,870	0
418306	Life Insurance	259	267	600	600	235	39%	600	0	600	0
418310	Dental Insurance	1,818	1,623	2,088	2,088	1,432	69%	2,298	210	2,298	0
418400	Disability and Long - Term Ins	1,315	1,392	1,504	1,504	1,248	83%	1,567	63	1,559	0
419900	Prof Ser - Other	0	77	169,666	100,000	67,214	40%	0	(100,000)	0	0
421200	Uniforms	190	209	500	500	436	87%	500	0	500	0
425100	Motor Fuels	3,252	3,211	2,900	2,900	4,039	139%	2,900	0	2,900	0
426000	Supplies and Materials	1,767	1,403	1,500	1,500	942	63%	1,500	0	1,500	0
426205	Computers - $500 - $4,999	0	4,298	0	0	0	0%	1,000	1,000	1,000	0
431100	Travel - Mileage	0	0	0	0	175	0%	175	175	175	0
431200	Travel - Subsistence	388	36	300	300	0	0%	300	0	300	0
431500	Travel - Registrations	1,397	975	3,000	3,000	100	3%	3,000	0	3,000	0
432100	Telephone	1,245	1,303	1,200	1,200	977	81%	1,200	0	1,200	0
432150	Cell Phone Reimbursement	2,950	3,100	2,700	2,700	2,750	102%	2,700	0	2,700	0
432500	Postage	355	206	500	500	167	33%	500	0	500	0
435300	Repair and Maint - Vehicles	1,454	2,457	2,800	2,800	1,715	61%	2,800	0	2,800	0
439100	Advertising	0	644	500	500	0	0%	500	0	500	0
444000	Service and Maint Contracts	3,873	3,873	4,600	4,600	3,725	81%	4,600	0	4,600	0
449100	Dues	997	996	1,300	1,300	471	36%	1,300	0	1,300	0
454000	Cap Outlay - Vehicle on Road	29,594	0	0	0	0	0%	0	0	0	0
465104	County Water Connection	0	0	0	5,000	0	0%	5,000	0	5,000	0
465105	Cty Comm Develop program	9,900	0	10,000	5,000	9,995	100%	5,000	0	5,000	0

County of Brunswick
Budget

Department Name: **Engineering**
Department Code: **104270**
Budget Manager: **Director of Engineering**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	541,881	578,310	621,176	621,176	523,520	84 %	653,184	32,008	650,306	0
	Operating Expenditures	27,768	22,788	201,466	131,800	92,706	46 %	32,975	(98,825)	32,975	0
	Capital Expenditures	29,594	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	599,245	601,099	822,642	752,976	616,226	75 %	686,159	(66,817)	683,281	0
	Revenues Over(Under) Expenditures	(515,595)	(518,280)	(752,642)	(682,976)	(544,527)		(616,159)	66,817	(613,281)	0

County of Brunswick
Budget

Department Name: **Operation Services**
Department Code: **104280**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	147,777	139,499	160,000	160,000	95,546	60%	70,000	(90,000)	70,000	0
383900	Miscellaneous Revenues	12,451	0	0	0	1,307	0%	0	0	0	0
383913	Insurance Refund	650	0	0	0	0	0%	0	0	0	0
383955	GovDeals.com	0	21,088	0	0	0	0%	0	0	0	0
383958	Other Permits and Fees	212	424	250	250	386	154%	500	250	500	0
	Total Revenues	161,090	161,010	160,250	160,250	97,239	61%	70,500	(89,750)	70,500	0
412100	Salary and Wages - Regular	2,093,032	2,201,663	2,274,013	2,279,339	1,858,804	82%	2,414,694	135,355	2,299,990	0
412200	Salary and Wages - Overtime	119,976	30,983	25,000	25,000	27,597	110%	25,000	0	25,000	0
412203	Salary and Wages - Pgr on call	6,139	6,475	6,500	6,500	5,731	88%	6,500	0	6,500	0
412600	Salary and Wages - Temp / Part	0	1,674	8,000	8,000	1,761	22%	8,000	0	8,000	0
412700	Salary and Wages - Longevity	36,263	41,285	30,794	30,794	32,943	107%	28,613	(2,181)	28,613	0
412990	Salary and Wages - Reimburse	0	0	0	0	(4,702)	0%	0	0	0	0
418100	FICA	168,869	172,601	179,340	179,747	144,990	81%	189,935	10,188	181,160	0
418200	Retirement	287,364	317,570	355,059	355,928	292,842	82%	403,641	47,713	384,933	0
418300	Health Insurance	410,958	417,370	454,866	456,120	360,831	79%	480,555	24,435	456,120	0
418304	Unemployment Insurance	354	0	0	0	0	0%	0	0	0	0
418306	Life Insurance	2,387	2,383	5,540	5,600	2,061	37%	5,900	300	5,600	0
418310	Dental Insurance	16,842	14,820	19,472	19,488	12,683	65%	22,597	3,109	21,448	0
418400	Disability and Long - Term Ins	6,792	6,872	7,502	7,522	5,903	79%	7,968	446	7,590	0
421200	Uniforms	16,224	20,677	37,353	30,834	20,229	54%	31,100	266	30,923	0
421300	Chemicals	44,571	43,245	45,000	45,000	44,953	100%	45,000	0	45,000	0
423100	Special Program Material	11,535	16,116	16,000	16,000	14,830	93%	16,000	0	16,000	0
423300	Road Signs	12,489	12,891	13,000	13,000	8,749	67%	14,000	1,000	14,000	0
425100	Motor Fuels	95,292	62,615	70,000	85,000	56,176	80%	100,000	15,000	100,000	0
426000	Supplies and Materials	8,098	9,948	10,000	10,000	6,283	63%	10,000	0	10,000	0
426002	Departmental Supplies	96,884	99,752	100,000	100,000	89,793	90%	110,000	10,000	110,000	0
426010	Computer Software	27,143	30,100	46,259	43,756	28,805	62%	51,000	7,244	51,000	0
426100	Equipment Less Than $500	12,523	17,216	13,500	13,500	4,966	37%	13,500	0	13,500	0
426200	Operating Equip $500 - $4,999	10,848	9,129	16,450	8,950	8,312	51%	35,400	26,450	8,100	0
426205	Computers - $500 - $4,999	0	6,724	0	0	0	0%	1,000	1,000	1,000	0
431100	Travel - Mileage	3,553	3,834	3,700	3,700	2,175	59%	3,700	0	3,700	0
431200	Travel - Subsistence	4,211	229	3,500	3,500	302	9%	3,500	0	3,500	0

County of Brunswick
Budget

Department Name: **Operation Services**
Department Code: **104280**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
431500	Travel - Registrations	2,044	1,061	3,800	3,800	348	9%	3,800	0	3,800	0
432100	Telephone	9,288	9,413	9,500	9,500	7,127	75%	9,500	0	9,500	0
432150	Cell Phone Reimbursement	22,700	22,875	26,650	26,650	19,700	74%	28,600	1,950	27,300	0
432500	Postage	182	146	250	250	229	92%	250	0	250	0
433100	Electricity	1,538,617	1,611,047	1,535,000	1,600,000	1,128,858	74%	1,750,000	150,000	1,750,000	0
433300	Propane / Natural Gas	48,655	36,176	40,000	40,000	35,510	89%	40,000	0	40,000	0
433500	Water and Wastewater	63,258	66,656	70,000	70,000	43,670	62%	70,000	0	70,000	0
435100	Repair and Maint - Building	396,512	355,519	252,838	175,000	198,377	78%	625,510	450,510	410,410	0
435102	Repair and Maint - Grounds	16,065	32,478	33,000	25,000	23,060	70%	35,000	10,000	35,000	0
435200	Repair and Maint - Equipment	341,840	351,487	295,000	210,000	217,989	74%	283,000	73,000	283,000	0
435208	Repair and Maint - Roadways	31,170	45,900	0	0	0	0%	64,000	64,000	64,000	0
435300	Repair and Maint - Vehicles	70,723	90,351	85,000	85,000	83,476	98%	95,000	10,000	95,000	0
439500	Training Expenses	545	410	1,000	1,000	732	73%	3,000	2,000	3,000	0
439501	Tuition Reimbursement	1,116	1,430	0	0	0	0%	0	0	0	0
439900	Contract Services	117,750	89,036	167,800	226,150	84,757	51%	253,640	27,490	242,800	0
441200	Rent of Building	79,022	85,863	86,000	86,000	78,744	92%	86,000	0	88,400	0
441400	Rent of Equipment	11,566	1,819	10,000	10,000	1,098	11%	10,000	0	10,000	0
444000	Service and Maint Contracts	69,786	95,418	91,000	91,000	34,961	38%	91,000	0	91,000	0
449100	Dues	390	0	1,000	1,000	0	0%	1,000	0	1,000	0
449900	Miscellaneous Expense	1,435	1,406	2,500	2,500	1,285	51%	2,500	0	2,500	0
449912	PY FEMA Event 1	7,654,148	118,208	0	0	100	0%	0	0	0	0
449913	CY FEMA Event 1	0	4,642	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	94,243	17,761	0	118,450	667%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	213,950	86,894	0	0	0	0%	169,000	169,000	87,000	0
455000	Cap Outlay - Equipment	89,712	391,160	226,300	237,000	218,458	97%	365,500	128,500	206,000	0
465110	Contribution - Programs P and R	0	3,422	0	0	0	0%	0	0	0	0
465510	Grant Subsidy - COVID - 19	0	1,770	0	0	0	0%	0	0	0	0
Salary Expenditures		3,148,975	3,213,695	3,366,086	3,374,038	2,741,444	81 %	3,593,403	219,365	3,424,954	0
Operating Expenditures		10,820,183	3,453,251	3,102,861	3,036,090	2,364,044	76 %	3,886,000	849,910	3,633,683	0
Capital Expenditures		303,662	478,053	226,300	237,000	218,458	96 %	534,500	297,500	293,000	0
	Total Expenditures	14,272,821	7,145,001	6,695,247	6,647,128	5,323,946	80%	8,013,903	1,366,775	7,351,637	0

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County of Brunswick

Budget

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(14,111,731)	(6,983,990)	(6,534,997)	(6,486,878)	(5,226,707)		(7,943,403)	(1,456,525)	(7,281,137)	0

Department Name: **Non-Departmental**
Department Code: **104290**
Budget Manager: **County Manager/HR Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
418300	Health Insurance	15,066	13,846	18,000	18,000	9,474	53%	18,000	0	18,000	0
418301	Retired Emp Health under 65	1,614,540	1,792,040	1,875,986	1,875,986	1,573,361	84%	1,875,986	0	1,875,986	0
418302	Medicare Suppnt and Pharmacy	406,241	475,193	519,714	519,714	474,918	91%	543,803	24,089	543,803	0
418303	Workers Compensation	932,734	806,898	860,290	860,290	848,435	99%	988,042	127,752	988,042	0
418304	Unemployment Insurance	14,707	18,448	75,000	75,000	13,949	19%	75,000	0	75,000	0
418306	Life Insurance	20	19	0	0	16	0%	0	0	0	0
418308	Health Care Reform Fees	3,573	3,961	0	0	0	0%	0	0	0	0
418309	Dependent Coverage - Health Ins	2,009,260	2,206,063	2,216,706	2,216,706	1,911,905	86%	2,341,598	124,892	2,341,598	0
418311	Retired Emp Dental under 65	31,076	27,516	30,744	30,744	28,112	91%	38,898	8,154	38,898	0
418312	Dependent Coverage - Dental	141,712	132,905	151,882	151,882	98,895	65%	139,831	(12,051)	139,831	0
419900	Prof Ser - Other	22,209	12,876	15,000	15,000	15,439	103%	121,000	106,000	121,000	0
419907	Contract Svs - Screening	3,015	5,318	10,000	10,000	6,396	64%	10,000	0	10,000	0
419908	EAP Plan - Professional Svc	7,120	5,040	7,000	7,000	8,000	114%	10,000	3,000	10,000	0
426200	Operating Equip $500 - $4,999	0	0	25,000	0	0	0%	0	0	0	0
432100	Telephone	1,225	1,502	0	0	5,579	0%	0	0	0	0
432600	Postage - Restricted	4,333	(1,049)	0	0	9,172	0%	0	0	0	0
439500	Training Expenses	2,125	163	13,000	13,000	2,999	23%	43,000	30,000	43,000	0
439900	Contract Services	0	125,358	130,000	155,000	19,726	15%	0	(155,000)	0	0
445100	Property and General Liability	1,079,909	1,046,585	1,119,799	1,119,799	1,119,799	100%	1,231,779	111,980	1,231,779	0
445101	Liability For Deductibles	26,257	5,000	80,000	80,000	10,000	12%	50,000	(30,000)	50,000	0
449100	Dues	52,111	71,724	60,000	60,000	35,700	60%	75,000	15,000	75,000	0
449900	Miscellaneous Expense	77,509	47,397	368,362	103,430	87,379	24%	125,000	21,570	125,000	0
449912	PY FEMA Event 1	428,293	1,220	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	149,376	0	0	27,041	0%	0	0	0	0
449918	Fire Fee Expense	46,062	55,391	60,000	60,000	12,571	21%	70,000	10,000	70,000	0
449945	County Employee Wellness	3	370	500	500	(370)	(74)%	0	(500)	0	0
449979	Reimbursement of Indirect Cost	(913,447)	(1,169,385)	(1,094,662)	(1,094,662)	(1,094,662)	100%	(1,358,701)	(264,039)	(1,358,701)	0
454000	Cap Outlay - Vehicle on Road	0	36,475	0	0	0	0%	0	0	0	0

County of Brunswick
Budget

Department Name: Non-Departmental
Department Code: 104290
Budget Manager: County Manager/HR Officer

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	5,168,930	5,476,888	5,748,322	5,748,322	4,959,065	86 %	6,021,158	272,836	6,021,158	0
	Operating Expenditures	836,723	356,885	793,999	529,067	264,769	33 %	377,078	(151,989)	377,078	0
	Capital Expenditures	0	36,475	0	0	0	0 %	0	0	0	0
	Total Expenditures	6,005,655	5,870,250	6,542,321	6,277,389	5,223,834	80 %	6,398,236	120,847	6,398,236	0
	Revenues Over(Under) Expenditures	(6,005,655)	(5,870,250)	(6,542,321)	(6,277,389)	(5,223,834)		(6,398,236)	(120,847)	(6,398,236)	0

County of Brunswick
Budget

Department Name: **District Attorney's Office**
Department Code: **104301**
Budget Manager: **District Attorney**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
426000	Supplies and Materials	7,984	7,413	9,400	9,400	3,935	42%	9,400	0	9,400	0
439500	Training Expenses	0	0	600	600	0	0%	600	0	600	0
439900	Contract Services	11,428	23,538	35,000	35,000	0	0%	40,000	5,000	40,000	0
449900	Miscellaneous Expense	0	0	3,000	3,000	0	0%	3,000	0	3,000	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		19,412	30,951	48,000	48,000	3,935	8%	53,000	5,000	53,000	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	19,412	30,951	48,000	48,000	3,935	8%	53,000	5,000	53,000	0
Revenues Over(Under) Expenditures		(19,412)	(30,951)	(48,000)	(48,000)	(3,935)		(53,000)	(5,000)	(53,000)	0

County of Brunswick
Budget

Department Name: **Sheriff's Office**
Department Code: **104310**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	72,396	4,178	0	0	4,298	0%	0	0	0	0
331004	Federal Drug Seizure Funds	8,556	56,216	0	0	0	0%	0	0	0	0
332000	State Revenues - Restricted	10,000	0	0	0	0	0%	0	0	0	0
332900	State Drug Tax	53,150	32,947	7,500	7,500	45,724	610%	7,500	0	7,500	0
334800	Gun Permits	16,825	24,491	15,000	15,000	32,835	219%	15,000	0	15,000	0
334810	Concealed Weapons Permit	212,170	210,700	330,000	180,000	334,329	101%	250,000	70,000	250,000	0
334815	Weapons Storage Fee	4,512	2,729	750	750	3,264	435%	750	0	750	0
383303	Gifts and Memorials	47,280	105,797	44,200	0	76,490	173%	0	0	0	0
383306	Misc Rev - DARE Camp	24,085	33,810	3,000	3,000	36,954	1,232%	3,000	0	3,000	0
383307	Project Lifesaver Revenues	5,380	2,135	0	0	3,055	0%	0	0	0	0
383309	Basic Law Enf Training Revenue	5	0	0	0	0	0%	0	0	0	0
383900	Miscellaneous Revenues	21,172	5,005	10,000	10,000	4,871	49%	10,000	0	10,000	0
383909	Civil Fees	84,179	80,141	87,000	87,000	52,187	60%	80,000	(7,000)	80,000	0
383913	Insurance Refund	141,338	90,100	44,353	0	63,832	144%	0	0	0	0
383946	Civil Fees - Out of State	7,920	4,500	5,400	5,400	3,050	56%	4,500	(900)	4,500	0
383958	Other Permits and Fees	13,950	8,416	7,180	7,180	8,368	117%	7,180	0	7,180	0
383960	School Resource Officer Reimb	1,447,763	1,476,726	1,570,071	1,506,261	1,554,118	99%	1,601,476	95,215	1,601,476	0
383961	Other Sales and Services	200,788	47,908	76,665	3,500	77,824	102%	3,500	0	3,500	0
383987	Golf Cart Registration Fee	1,920	1,780	1,000	1,000	2,050	205%	1,000	0	1,000	0
383992	Calendar Sales	9,500	3,500	2,500	2,500	3,000	120%	2,500	0	2,500	0
383995	Undercover Restitution	0	0	0	0	4,862	0%	0	0	0	0
384001	Sheriff Trust	0	0	0	0	247,736	0%	0	0	0	0
384002	Sheriff Seizure - Restricted	0	0	0	0	96,163	0%	0	0	0	0
	Total Revenues	2,382,888	2,191,081	2,204,619	1,829,091	2,655,010	120%	1,986,406	157,315	1,986,406	0
412100	Salary and Wages - Regular	8,603,785	9,124,482	9,463,426	9,387,086	7,999,705	85%	10,217,956	830,870	10,072,156	0
412200	Salary and Wages - Overtime	2,034,957	1,190,155	942,291	900,000	813,631	86%	1,100,000	200,000	900,000	0
412207	Salary and Wages Clothing	44,000	45,500	50,000	50,000	47,000	94%	50,000	0	50,000	0
412600	Salary and Wages - Temp / Part	234,263	236,329	244,000	205,120	212,588	87%	234,000	28,880	234,000	0
412700	Salary and Wages - Longevity	113,620	114,631	115,685	115,685	106,592	92%	138,036	22,351	138,036	0
412990	Salary and Wages - Reimburse	(63,545)	(66,853)	0	0	(44,413)	0%	0	0	0	0
418100	FICA	832,437	803,362	817,344	811,504	691,783	85%	894,284	82,780	867,831	0
418200	Retirement	1,443,005	1,526,530	1,680,849	1,668,604	1,419,980	84%	1,975,013	306,409	1,915,397	0

County of Brunswick
Budget

Department Name: **Sheriff's Office**
Department Code: **104310**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
418300	Health Insurance	1,327,971	1,354,167	1,431,484	1,417,230	1,145,885	80%	1,490,535	73,305	1,474,245	0
418304	Unemployment Insurance	0	0	0	0	3,678	0%	0	0	0	0
418306	Life Insurance	7,820	7,914	17,575	17,400	6,668	38%	18,300	900	18,100	0
418310	Dental Insurance	54,218	48,098	61,161	60,552	40,316	66%	70,089	9,537	69,323	0
418400	Disability and Long - Term Ins	25,716	26,406	28,882	28,630	23,210	80%	31,184	2,554	30,742	0
419304	Prof Ser - Medical - Employee	0	8,225	24,000	24,000	7,723	32%	24,000	0	24,000	0
421200	Uniforms	132,827	184,654	160,000	160,000	85,729	54%	160,000	0	160,000	0
423100	Special Program Material	14,550	9,494	15,000	15,000	6,489	43%	15,000	0	15,000	0
423104	Special Projects	14,401	12,849	38,135	0	7,128	19%	0	0	0	0
423109	Special Prog Mat - DARE	14,153	1,360	56,722	15,000	(715)	(1)%	15,000	0	15,000	0
425100	Motor Fuels	593,944	491,687	540,000	550,000	386,742	72%	660,000	110,000	660,000	0
426000	Supplies and Materials	31,266	28,198	23,300	29,000	19,886	85%	29,000	0	29,000	0
426002	Departmental Supplies	25,091	27,121	63,389	27,000	43,724	69%	27,000	0	27,000	0
426004	Ammunition	55,091	54,877	76,757	64,000	44,583	58%	154,000	90,000	84,000	0
426005	Dive Team Supplies	404	4,837	5,000	5,000	2,102	42%	5,000	0	5,000	0
426010	Computer Software	835,568	231,502	26,000	26,000	10,628	41%	26,000	0	26,000	0
426100	Equipment Less Than $500	205,509	172,018	197,848	170,000	118,452	60%	170,000	0	170,000	0
426200	Operating Equip $500 - $4,999	370,851	358,447	272,063	338,375	95,546	35%	97,306	(241,069)	89,606	0
426205	Computers - $500 - $4,999	0	82,194	106,700	87,700	80,374	75%	127,200	39,500	127,200	0
426210	Patrol Vehicle Equip < $5,000	0	0	147,008	0	102,993	70%	317,950	317,950	250,760	0
429201	Canine Expenses - Restricted	6,841	9,176	9,450	9,000	4,389	46%	9,000	0	9,000	0
431100	Travel - Mileage	180	0	500	500	0	0%	500	0	500	0
431200	Travel - Subsistence	45,863	40,488	45,000	50,000	15,172	34%	50,000	0	45,000	0
431500	Travel - Registrations	26,588	10,362	13,000	20,000	2,984	23%	25,000	5,000	25,000	0
432100	Telephone	215,935	227,386	215,000	215,000	187,227	87%	215,000	0	215,000	0
432150	Cell Phone Reimbursement	8,050	5,450	7,000	7,000	4,225	60%	7,000	0	7,000	0
432500	Postage	9,659	10,799	14,000	15,000	12,538	90%	15,000	0	12,000	0
433100	Electricity	3,812	9,177	11,000	12,000	2,051	19%	12,000	0	12,000	0
433500	Water and Wastewater	1,013	1,358	2,700	1,700	1,773	66%	1,700	0	1,700	0
434100	Printing	5,574	2,340	10,000	10,000	6,320	63%	10,000	0	10,000	0
435100	Repair and Maint - Building	35,830	5,581	5,000	5,000	4,158	83%	5,000	0	5,000	0
435200	Repair and Maint - Equipment	8,177	7,761	8,000	5,000	5,618	70%	7,000	2,000	7,000	0
435210	Repair and Maint - Boat	32,165	45,942	37,027	15,000	11,885	32%	15,000	0	15,000	0
435300	Repair and Maint - Vehicles	416,411	419,248	350,000	350,000	267,463	76%	350,000	0	350,000	0

County of Brunswick
Budget

Department Name: **Sheriff's Office**
Department Code: **104310**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435700	Helicopter Expense	34,813	25,095	48,700	50,000	22,627	46%	50,000	0	50,000	0
435710	Firing Range Operations	51,637	33,182	37,400	39,400	26,688	71%	39,400	0	39,400	0
439100	Advertising	0	0	500	500	161	32%	500	0	500	0
439807	Sheriff Trust	0	0	0	0	239,344	0%	0	0	0	0
439808	Sheriff Seizure - Restricted	0	0	0	0	82,913	0%	0	0	0	0
439900	Contract Services	19,852	18,751	72,478	77,478	12,322	17%	77,478	0	77,478	0
444000	Service and Maint Contracts	115,754	116,826	206,364	206,364	101,380	49%	220,000	13,636	220,000	0
449100	Dues	10,807	12,678	17,000	20,000	12,076	71%	20,000	0	17,000	0
449900	Miscellaneous Expense	9,223	5,083	12,000	10,000	4,122	34%	10,000	0	10,000	0
449901	Undercover Money	87,647	110,195	122,158	110,000	82,414	67%	110,000	0	110,000	0
449912	PY FEMA Event 1	30,666	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	4,896	0	0	3,083	0%	0	0	0	0
449926	Project Lifesaver Expenses	6,471	1,380	8,616	4,000	1,905	22%	4,000	0	4,000	0
449927	Misc Weapon Storage Costs	0	0	7,698	750	0	0%	750	0	750	0
449929	Health Risk Event	0	10,916	0	0	10,879	0%	10,000	10,000	10,000	0
449939	Employee - Volunteer Appreciatn	8,823	5,468	8,372	2,500	5,943	71%	2,500	0	2,500	0
449950	Volunteer Program	8,350	6,374	10,000	10,000	5,435	54%	10,000	0	10,000	0
454000	Cap Outlay - Vehicle on Road	753,604	604,376	1,265,021	782,280	1,043,121	82%	1,307,000	524,720	984,000	0
455000	Cap Outlay - Equipment	156,735	337,169	72,470	40,700	72,470	100%	1,150,082	1,109,382	143,382	0
459000	Cap Outlay - Improvements	22,392	0	0	0	0	0%	69,573	69,573	69,573	0
459700	Federal Drug Seizure	18,898	0	47,906	0	0	0%	0	0	0	0
459800	State Drug Seizure	14,684	0	66,354	7,500	0	0%	0	(7,500)	0	0
465500	Grant Subsidy	0	10,000	0	0	0	0%	0	0	0	0
466500	NC Concealed Weapons	107,080	88,220	240,000	90,000	158,910	66%	125,000	35,000	125,000	0
Salary Expenditures		14,658,247	14,410,722	14,852,697	14,661,811	12,466,623	83%	16,219,397	1,557,586	15,769,830	0
Operating Expenditures		3,634,459	2,911,596	3,385,145	2,854,767	2,307,389	68%	3,229,284	374,517	3,073,394	0
Capital Expenditures		932,730	941,545	1,337,491	822,980	1,115,591	83%	2,526,655	1,703,675	1,196,955	0
	Total Expenditures	19,225,437	18,263,863	19,575,333	18,339,558	15,889,603	81%	21,975,336	3,635,778	20,040,179	0
Revenues Over(Under) Expenditures		(16,842,549)	(16,072,782)	(17,370,714)	(16,510,467)	(13,234,593)		(19,988,930)	(3,478,463)	(18,053,773)	0

County of Brunswick
Budget

Department Name: **Law Enforcement Separation**
Department Code: **104317**
Budget Manager: **Human Resources Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
412100	Salary and Wages - Regular	110,938	166,014	181,230	171,230	150,967	83%	198,489	27,259	198,489	0
418100	FICA	8,696	13,091	14,199	13,099	11,859	84%	15,184	2,085	15,184	0
Salary Expenditures		119,633	179,105	195,429	184,329	162,826	83%	213,673	29,344	213,673	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	119,633	179,106	195,429	184,329	162,826	83%	213,673	29,344	213,673	0
Revenues Over(Under) Expenditures		(119,633)	(179,106)	(195,429)	(184,329)	(162,826)		(213,673)	(29,344)	(213,673)	0

County of Brunswick
Budget

Department Name: **Detention Center**
Department Code: **104320**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331006	State Criminal Alien Asst Pgm	14,853	10,167	0	0	0	0%	0	0	0	0
383900	Miscellaneous Revenues	59,705	51,292	48,000	48,000	58,549	122%	48,000	0	48,000	0
383913	Insurance Refund	1,821	0	0	0	0	0%	0	0	0	0
383958	Other Permits and Fees	3,277	3,550	0	0	5,695	0%	0	0	0	0
383962	Misc Jail Fees	400,665	507,526	400,000	400,000	360,833	90%	400,000	0	400,000	0
383988	Federal Inmate Reimbursement	644,466	735,174	625,000	625,000	699,465	112%	625,000	0	625,000	0
383993	State Misdeameanant Reimburse	463,805	301,768	400,000	400,000	181,040	45%	300,000	(100,000)	300,000	0
383994	County Inmate Reimbursement	960	35,360	0	0	285	0%	0	0	0	0
384000	Juvenile Detention Reimburseme	0	0	466,566	0	518,094	111%	888,156	888,156	888,156	0
	Total Revenues	1,589,553	1,644,838	1,939,566	1,473,000	1,823,961	94%	2,261,156	788,156	2,261,156	0
412100	Salary and Wages - Regular	3,649,582	4,158,818	4,669,526	4,567,289	3,613,915	77%	5,001,337	434,048	4,977,221	0
412200	Salary and Wages - Overtime	800,199	494,739	450,000	450,000	383,855	85%	515,000	65,000	450,000	0
412203	Salary and Wages - Pgr on call	324	353	650	650	145	22%	650	0	650	0
412207	Salary and Wages Clothing	2,000	2,000	3,000	3,000	2,000	67%	3,000	0	3,000	0
412600	Salary and Wages - Temp / Part	62,340	59,348	100,000	100,000	43,966	44%	100,000	0	100,000	0
412700	Salary and Wages - Longevity	38,324	36,130	37,584	37,584	36,612	97%	38,920	1,336	38,920	0
418100	FICA	343,932	359,149	402,218	394,397	312,013	78%	432,677	38,280	425,859	0
418200	Retirement	581,749	663,976	827,732	810,906	615,380	74%	957,838	146,932	942,475	0
418300	Health Insurance	625,026	687,831	810,428	785,993	597,706	74%	838,935	52,942	838,935	0
418304	Unemployment Insurance	8,364	3,322	0	0	10,195	0%	0	0	0	0
418306	Life Insurance	3,711	4,123	9,950	9,650	3,457	35%	10,300	650	10,300	0
418310	Dental Insurance	25,765	24,371	34,626	33,582	21,053	61%	39,449	5,867	39,449	0
418400	Disability and Long - Term Ins	10,540	11,688	13,806	13,469	10,101	73%	14,686	1,217	14,606	0
419304	Prof Ser - Medical - Employee	2,408	6,540	8,000	8,000	6,405	80%	11,000	3,000	11,000	0
419305	Prof Ser - Medical - Inmate	1,161,912	1,316,175	1,569,112	1,569,112	1,184,440	75%	1,639,722	70,610	1,639,722	0
419306	Prof Ser - Safekeeping	58,438	66,358	75,000	75,000	56,762	76%	75,000	0	75,000	0
421200	Uniforms	56,324	55,705	60,000	60,000	48,557	81%	60,000	0	60,000	0
423900	Medical Supplies	0	0	500	500	0	0%	500	0	500	0
425100	Motor Fuels	54,345	48,617	50,000	50,000	48,922	98%	70,000	20,000	70,000	0
426000	Supplies and Materials	16,226	12,031	10,300	16,000	8,416	82%	16,000	0	16,000	0
426002	Departmental Supplies	109,560	101,262	125,000	120,000	96,214	77%	125,000	5,000	125,000	0
426010	Computer Software	29,950	9,399	0	0	0	0%	0	0	0	0

County of Brunswick
Budget

Department Name: **Detention Center**
Department Code: **104320**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
426100	Equipment Less Than $500	43,891	29,587	40,784	35,000	20,400	50%	35,000	0	35,000	0
426200	Operating Equip $500 - $4,999	24,056	31,450	38,438	14,850	28,728	75%	23,200	8,350	23,200	0
426205	Computers - $500 - $4,999	0	6,184	11,143	10,800	11,143	100%	30,200	19,400	30,200	0
429200	Food	760,771	681,766	788,000	800,000	480,096	61%	832,000	32,000	832,000	0
431200	Travel - Subsistence	6,934	6,316	7,000	7,000	6,267	90%	7,000	0	7,000	0
431500	Travel - Registrations	100	255	500	500	0	0%	500	0	500	0
432100	Telephone	2,232	2,011	2,500	2,500	1,382	55%	2,500	0	2,500	0
432150	Cell Phone Reimbursement	3,150	3,025	3,250	3,250	2,375	73%	3,250	0	3,250	0
432500	Postage	775	2,080	1,000	1,000	875	88%	1,000	0	1,000	0
435100	Repair and Maint - Building	14,032	16,147	13,600	30,000	1,365	10%	30,000	0	20,000	0
435200	Repair and Maint - Equipment	5,316	5,995	10,000	7,000	5,178	52%	7,000	0	7,000	0
435300	Repair and Maint - Vehicles	16,606	15,346	17,000	25,000	15,969	94%	25,000	0	20,000	0
439900	Contract Services	129,661	162,272	183,720	183,720	112,429	61%	183,720	0	183,720	0
441400	Rent of Equipment	43,564	42,285	99,001	120,000	28,758	29%	120,000	0	50,000	0
444000	Service and Maint Contracts	34,197	33,391	49,725	49,725	31,046	62%	89,725	40,000	89,725	0
449100	Dues	265	50	1,000	1,000	130	13%	1,000	0	1,000	0
449845	Juvenile Detention Program	0	0	0	0	0	0%	10,041	10,041	10,041	0
449900	Miscellaneous Expense	18	285	1,000	1,000	352	35%	1,000	0	1,000	0
449929	Health Risk Event	0	6,075	0	0	2,307	0%	2,000	2,000	0	0
449940	Inmate Work Crew Program	1,337	1,837	4,000	4,000	430	11%	4,000	0	4,000	0
454000	Cap Outlay - Vehicle on Road	123,813	0	74,486	0	37,416	50%	116,747	116,747	116,747	0
455000	Cap Outlay - Equipment	348,531	399,911	35,081	15,500	33,508	96%	45,682	30,182	45,682	0
459000	Cap Outlay - Improvements	0	245,476	42,148	0	36,429	86%	25,710	25,710	25,710	0
Salary Expenditures		6,151,857	6,505,848	7,359,520	7,206,520	5,650,398	76%	7,952,792	746,272	7,841,415	0
Operating Expenditures		2,576,066	2,662,444	3,169,573	3,194,957	2,198,946	69%	3,405,358	210,401	3,318,358	0
Capital Expenditures		472,344	645,386	151,715	15,500	107,353	70%	188,139	172,639	188,139	0
	Total Expenditures	9,200,268	9,813,680	10,680,808	10,416,977	7,956,697	74%	11,546,289	1,129,312	11,347,912	0
Revenues Over(Under) Expenditures		(7,610,716)	(8,168,842)	(8,741,242)	(8,943,977)	(6,132,736)		(9,285,133)	(341,156)	(9,086,756)	0

County of Brunswick
Budget

Department Name: **Emergency Services**
Department Code: **104330**
Budget Manager: **Emergency Services Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331036	EMPG Revenues	52,899	53,279	53,000	53,000	53,753	101%	53,000	0	0	0
383303	Gifts and Memorials	250	0	0	0	0	0%	0	0	0	0
383904	Progress Energy Revenues	170,000	85,000	85,000	85,000	85,000	100%	85,000	0	85,000	0
	Total Revenues	223,149	138,279	138,000	138,000	138,753	101%	138,000	0	85,000	0
412100	Salary and Wages - Regular	211,738	258,027	256,243	255,243	216,760	85%	381,217	125,974	266,569	0
412200	Salary and Wages - Overtime	19,658	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	8,265	6,144	6,431	6,145	6,430	100%	6,430	285	6,430	0
418100	FICA	18,046	20,102	19,996	19,996	16,594	83%	29,655	9,659	20,884	0
418200	Retirement	30,333	36,513	39,731	39,731	34,142	86%	63,225	23,494	44,526	0
418300	Health Insurance	15,113	16,121	23,149	24,435	13,569	59%	40,725	16,290	24,435	0
418306	Life Insurance	98	141	300	300	118	39%	500	200	300	0
418310	Dental Insurance	620	573	1,044	1,044	477	46%	1,915	871	1,149	0
418400	Disability and Long - Term Ins	586	809	842	842	704	84%	1,258	416	880	0
419300	Prof Ser - Medical	40	620	1,200	1,200	0	0%	1,200	0	600	0
421200	Uniforms	1,268	278	1,500	1,500	1,165	78%	2,500	1,000	1,500	0
423100	Special Program Material	7,767	4,670	8,000	8,000	0	0%	8,000	0	8,000	0
423103	Special Events	1,437	1,031	2,500	2,500	0	0%	2,500	0	1,500	0
423104	Special Projects	0	1,565	75,000	75,000	2,376	3%	75,000	0	75,000	0
423106	Safety Committee Program	334	0	800	800	0	0%	800	0	800	0
425100	Motor Fuels	3,070	2,840	5,000	5,000	2,330	47%	6,000	1,000	5,500	0
426000	Supplies and Materials	4,204	1,535	4,500	4,500	4,054	90%	5,500	1,000	4,500	0
426002	Departmental Supplies	51	0	0	0	242	0%	0	0	0	0
426010	Computer Software	1,433	119,740	31,435	1,500	29,935	95%	2,500	1,000	1,500	0
426100	Equipment Less Than $500	2,608	1,200	3,200	3,200	225	7%	3,200	0	3,200	0
426200	Operating Equip $500 - $4,999	27,532	30,963	43,750	43,750	6,298	14%	29,400	(14,350)	14,700	0
426205	Computers - $500 - $4,999	0	1,952	0	0	0	0%	10,000	10,000	10,000	0
431200	Travel - Subsistence	3,553	2,247	4,200	4,200	558	13%	4,200	0	4,200	0
431500	Travel - Registrations	821	370	1,000	1,000	0	0%	1,000	0	1,000	0
432100	Telephone	61,209	62,428	58,000	58,000	53,943	93%	60,000	2,000	60,000	0
432150	Cell Phone Reimbursement	1,375	1,950	2,600	2,600	1,650	63%	4,333	1,733	2,600	0
432500	Postage	264	52	500	500	33	7%	500	0	500	0
434100	Printing	1,740	0	2,500	2,500	0	0%	2,500	0	1,000	0

County of Brunswick
Budget

Department Name: **Emergency Services**
Department Code: **104330**
Budget Manager: **Emergency Services Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435200	Repair and Maint - Equipment	3,058	2,297	10,000	10,000	2,740	27%	10,000	0	10,000	0
435225	R and M Amateur Radio	0	0	2,500	2,500	0	0%	2,500	0	2,500	0
435300	Repair and Maint - Vehicles	3,143	13,904	8,000	8,000	8,215	103%	10,000	2,000	8,000	0
439100	Advertising	250	0	1,000	1,000	0	0%	1,000	0	500	0
439500	Training Expenses	12,441	(260)	4,500	4,500	1,135	25%	27,000	22,500	18,000	0
439900	Contract Services	53,395	25,614	86,900	63,900	66,289	76%	142,900	79,000	142,900	0
441200	Rent of Building	0	0	0	0	0	0%	240,000	240,000	40,000	0
444000	Service and Maint Contracts	85,950	52,744	141,875	109,875	117,007	82%	111,875	2,000	111,875	0
449100	Dues	1,125	715	1,500	1,500	305	20%	1,500	0	1,200	0
449200	Subscriptions	128	0	2,500	2,500	0	0%	2,000	(500)	1,500	0
449826	NC Tier II Grant	1,000	0	0	0	0	0%	0	0	0	0
449900	Miscellaneous Expense	3,024	1,938	55,600	3,000	80,310	144%	5,000	2,000	2,500	0
449912	PY FEMA Event 1	414,315	3,495	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	69,438	0	0	52,991	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	36,878	5,423	0	5,334	98%	100,000	100,000	60,000	0
455000	Cap Outlay - Equipment	71,700	17,254	10,800	10,800	0	0%	158,300	147,500	77,300	0
465150	American Red Cross Cape Fear	10,000	10,000	10,000	10,000	0	0%	10,000	0	10,000	0
Salary Expenditures		304,457	338,431	347,736	347,736	288,794	83%	524,925	177,189	365,173	0
Operating Expenditures		706,535	413,327	570,060	432,525	431,801	75%	782,908	350,383	545,075	0
Capital Expenditures		71,700	54,132	16,223	10,800	5,334	32%	258,300	247,500	137,300	0
	Total Expenditures	1,082,693	805,890	934,019	791,061	725,929	78%	1,566,133	775,072	1,047,548	0
Revenues Over(Under) Expenditures		(859,544)	(667,611)	(796,019)	(653,061)	(587,176)		(1,428,133)	(775,072)	(962,548)	0

County of Brunswick
Budget

Department Name: Emergency Medical Services
Department Code: 104332
Budget Manager: Emergency Services Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331048	Cares Act	0	182,540	0	0	0	0%	0	0	0	0
335016	EMS Charges	4,088,650	5,109,900	4,896,320	4,896,320	3,931,942	80%	5,100,000	203,680	5,100,000	0
383300	Contributions	820	600	0	0	6,300	0%	0	0	0	0
383900	Miscellaneous Revenues	2,668	2,058	0	0	0	0%	0	0	0	0
383913	Insurance Refund	43,641	18,746	17,179	0	17,179	100%	0	0	0	0
383956	EMS Medicaid Cost Settlement	895,220	688,908	600,000	600,000	0	0%	600,000	0	600,000	0
383961	Other Sales and Services	5,332	8,000	0	0	517	0%	0	0	0	0
	Total Revenues	5,036,331	6,010,751	5,513,499	5,496,320	3,955,938	72%	5,700,000	203,680	5,700,000	0
412100	Salary and Wages - Regular	4,133,953	4,735,595	5,024,737	5,224,737	4,218,344	84%	6,695,956	1,471,219	6,066,068	0
412200	Salary and Wages - Overtime	1,238,990	965,601	1,132,342	555,342	954,065	84%	600,000	44,658	600,000	0
412204	Salary and Wages - Call Back	153	0	0	0	0	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	321,113	509,647	375,000	375,000	283,168	76%	375,000	0	375,000	0
412700	Salary and Wages - Longevity	48,266	52,370	56,933	56,933	50,650	89%	63,772	6,839	63,772	0
418100	FICA	429,562	471,056	475,219	475,219	419,358	88%	591,707	116,488	543,520	0
418200	Retirement	688,782	797,578	887,226	887,226	782,545	88%	1,200,372	313,146	1,097,637	0
418300	Health Insurance	683,801	751,861	830,790	830,790	656,730	79%	969,255	138,465	863,370	0
418304	Unemployment Insurance	2,654	0	0	0	0	0%	0	0	0	0
418306	Life Insurance	3,982	4,374	10,200	10,200	3,779	37%	11,900	1,700	10,600	0
418310	Dental Insurance	28,044	26,699	35,496	35,496	23,106	65%	45,577	10,081	40,598	0
418400	Disability and Long - Term Ins	12,898	14,369	16,460	16,460	12,697	77%	19,552	3,092	17,473	0
419300	Prof Ser - Medical	63,116	59,184	102,000	102,000	25,937	25%	112,000	10,000	102,000	0
419900	Prof Ser - Other	19,909	20,433	0	0	0	0%	0	0	21,000	0
421200	Uniforms	39,983	59,644	65,000	65,000	50,105	77%	77,770	12,770	69,320	0
423100	Special Program Material	3,451	2,050	15,000	15,000	1,200	8%	15,000	0	15,000	0
423900	Medical Supplies	259,423	313,308	275,335	275,335	269,516	98%	325,000	49,665	325,000	0
425100	Motor Fuels	219,716	187,071	215,000	215,000	159,608	74%	236,500	21,500	236,500	0
426000	Supplies and Materials	4,892	5,493	6,000	6,000	4,181	70%	8,000	2,000	6,500	0
426002	Departmental Supplies	9,625	7,090	10,000	10,000	9,714	97%	14,000	4,000	12,000	0
426010	Computer Software	7,019	5,990	90,150	90,150	45,209	50%	121,440	31,290	18,440	0
426100	Equipment Less Than $500	12,940	16,301	43,537	43,537	7,415	17%	107,820	64,283	107,820	0
426200	Operating Equip $500 - $4,999	14,146	73,347	56,800	56,800	30,604	54%	134,580	77,780	119,680	0
426205	Computers - $500 - $4,999	0	55,413	12,000	12,000	0	0%	18,000	6,000	12,000	0

County of Brunswick
Budget

Department Name: **Emergency Medical Services**
Department Code: **104332**
Budget Manager: **Emergency Services Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
431100	Travel - Mileage	125	30	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	3,699	2,602	5,700	5,700	494	9%	6,025	325	6,025	0
431500	Travel - Registrations	1,085	215	3,000	3,000	0	0%	3,000	0	3,000	0
432100	Telephone	95,414	92,793	84,000	84,000	76,939	92%	85,000	1,000	85,000	0
432150	Cell Phone Reimbursement	8,225	9,400	10,400	10,400	8,000	77%	10,400	0	10,400	0
432500	Postage	1,094	1,949	3,000	3,000	1,494	50%	3,000	0	3,000	0
433100	Electricity	40,615	33,868	55,000	55,000	26,180	48%	60,000	5,000	55,000	0
433400	Water	7,087	4,560	7,000	7,000	4,194	60%	8,000	1,000	8,000	0
434100	Printing	1,817	1,946	3,500	3,500	2,792	80%	5,000	1,500	3,500	0
435100	Repair and Maint - Building	0	2,758	16,975	7,500	11,430	67%	10,000	2,500	7,500	0
435200	Repair and Maint - Equipment	4,933	13,203	17,500	17,500	1,520	9%	18,000	500	15,000	0
435300	Repair and Maint - Vehicles	158,620	101,697	130,000	130,000	98,188	76%	143,000	13,000	130,000	0
439100	Advertising	0	0	1,000	1,000	0	0%	2,170	1,170	1,000	0
439500	Training Expenses	176	1,375	27,000	27,000	252	1%	18,000	(9,000)	18,000	0
439501	Tuition Reimbursement	2,630	314	3,000	3,000	0	0%	3,000	0	3,000	0
439900	Contract Services	308,057	330,230	366,750	366,750	293,292	80%	403,020	36,270	366,750	0
439919	Cont Serv - Medical Examiner	106,100	144,700	130,000	130,000	125,300	96%	140,000	10,000	140,000	0
441200	Rent of Building	6,000	500	24,000	24,000	0	0%	60,000	36,000	6,000	0
444000	Service and Maint Contracts	14,094	42,191	61,500	61,500	34,688	56%	67,000	5,500	67,000	0
445100	Property and General Liability	95,658	124,539	132,000	132,000	113,657	86%	132,000	0	132,000	0
449100	Dues	1,963	3,041	3,000	3,000	2,295	76%	3,000	0	3,000	0
449200	Subscriptions	125	125	850	850	125	15%	850	0	850	0
449900	Miscellaneous Expense	12,018	9,270	21,000	21,000	9,159	44%	21,000	0	12,000	0
449929	Health Risk Event	0	188,170	225,557	0	287,514	127%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	136,854	190,769	26,333	0	26,066	99%	155,000	155,000	95,000	0
455000	Cap Outlay - Equipment	1,096,246	1,594,716	717,179	700,000	83,332	12%	1,994,500	1,294,500	1,398,500	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	200,000	200,000	200,000	0
Salary Expenditures		7,592,199	8,329,150	8,844,403	8,467,403	7,404,442	83 %	10,573,091	2,105,688	9,678,038	0
Operating Expenditures		1,523,754	1,914,803	2,222,654	1,987,622	1,701,002	76 %	2,371,675	384,053	2,121,385	0
Capital Expenditures		1,233,100	1,785,484	743,512	700,000	109,398	14 %	2,349,500	1,649,500	1,693,500	0
	Total Expenditures	10,349,055	12,029,439	11,810,569	11,155,025	9,214,842	78%	15,294,266	4,139,241	13,492,923	0

County of Brunswick

Budget

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(5,312,724)	(6,018,687)	(6,297,070)	(5,658,705)	(5,258,904)		(9,594,266)	(3,935,561)	(7,792,923)	0

County of Brunswick
Budget

Department Name: **Fire Departments**
Department Code: **104340**
Budget Manager: **Emergency Services Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
465074	Navassa	60,000	60,000	60,000	60,000	30,000	50 %	60,000	0	60,000	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		60,000	60,000	60,000	60,000	30,000	50 %	60,000	0	60,000	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	60,000	60,000	60,000	60,000	30,000	50 %	60,000	0	60,000	0
Revenues Over(Under) Expenditures		(60,000)	(60,000)	(60,000)	(60,000)	(30,000)		(60,000)	0	(60,000)	0

County of Brunswick
Budget

Department Name: **Bldg Inspections and CP**
Department Code: **104350**
Budget Manager: **Building Inspections Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	0	0	302,500	0	0	0%	0	0	0	0
334300	Building Permits	2,791,372	2,829,396	2,754,477	2,505,000	2,946,735	107%	2,800,000	295,000	2,861,000	0
334400	Fire Inspection Fees	116,019	27,605	0	0	0	0%	0	0	0	0
334405	False Fire Alarm Fees	100	750	0	0	1,082	0%	0	0	0	0
335017	Property Development Fees	3,601	150	0	0	15,072	0%	0	0	0	0
335035	Contractor Change Fee	16,270	14,771	18,000	18,000	1,725	10%	15,000	(3,000)	15,000	0
335040	Flood Permit Fee	16,703	14,900	18,500	18,500	19,875	107%	18,500	0	18,500	0
383900	Miscellaneous Revenues	55,838	0	0	0	0	0%	0	0	0	0
383913	Insurance Refund	0	0	18,688	0	0	0%	0	0	0	0
	Total Revenues	2,999,903	2,887,572	3,112,165	2,541,500	2,984,489	96%	2,833,500	292,000	2,894,500	0
412100	Salary and Wages - Regular	1,565,844	1,562,398	1,726,060	1,685,088	1,404,320	81%	1,914,969	229,881	1,938,259	0
412200	Salary and Wages - Overtime	96,123	26,743	25,000	25,000	23,858	95%	15,000	(10,000)	15,000	0
412203	Salary and Wages - Pgr on call	9,237	0	0	0	0	0%	0	0	0	0
412204	Salary and Wages - Call Back	0	0	0	0	65	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	68,029	9,645	20,000	20,000	17,062	85%	20,000	0	20,000	0
412700	Salary and Wages - Longevity	19,065	24,704	24,706	24,706	20,388	83%	26,322	1,616	26,322	0
418100	FICA	133,473	120,522	137,376	134,242	109,855	80%	151,186	16,944	152,968	0
418200	Retirement	215,324	224,529	269,917	263,689	219,047	81%	319,071	55,382	322,870	0
418300	Health Insurance	194,124	203,864	219,915	211,770	174,020	79%	244,350	32,580	252,495	0
418304	Unemployment Insurance	0	3,888	0	0	0	0%	0	0	0	0
418306	Life Insurance	1,145	1,142	2,700	2,600	959	36%	3,000	400	3,100	0
418310	Dental Insurance	7,962	7,256	9,396	9,048	6,123	65%	11,490	2,442	11,873	0
418400	Disability and Long - Term Ins	4,958	5,097	5,696	5,561	4,492	79%	6,319	758	6,396	0
419907	Contract Svs - Screening	358	111	300	300	115	38%	300	0	300	0
419909	Prof Serv - - Drug Test	240	160	300	300	60	20%	300	0	300	0
421200	Uniforms	8,906	6,977	8,500	8,500	7,488	88%	9,500	1,000	9,500	0
423000	Maps and Booklets	3,749	448	2,000	2,000	234	12%	2,000	0	2,000	0
425100	Motor Fuels	43,363	28,010	39,500	39,500	23,037	58%	44,000	4,500	44,000	0
426000	Supplies and Materials	7,712	4,385	4,500	4,500	3,265	73%	5,000	500	4,500	0
426002	Departmental Supplies	602	1,184	1,200	1,200	252	21%	1,500	300	1,200	0
426100	Equipment Less Than $500	13,440	3,979	3,800	3,800	2,359	62%	4,000	200	3,800	0
426200	Operating Equip $500 - $4,999	27,757	0	0	0	0	0%	0	0	0	0

County of Brunswick
Budget

Department Name: **Bldg Inspections and CP**
Department Code: **104350**
Budget Manager: **Building Inspections Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
426205	Computers - $500 - $4,999	0	7,223	0	0	0	0%	12,800	12,800	6,400	0
431100	Travel - Mileage	620	706	1,500	1,500	151	10%	1,500	0	1,500	0
431200	Travel - Subsistence	11,577	6,791	10,500	10,500	4,546	43%	12,500	2,000	12,500	0
431500	Travel - Registrations	6,701	4,879	8,000	8,000	3,243	41%	9,500	1,500	9,500	0
432100	Telephone	1,478	1,646	1,900	1,900	1,068	56%	1,900	0	1,900	0
432101	Electronic Access Fees	17,336	10,613	11,880	11,880	7,674	65%	12,960	1,080	12,960	0
432150	Cell Phone Reimbursement	12,750	12,525	14,250	14,250	11,425	80%	15,040	790	15,040	0
432500	Postage	696	1,221	1,200	1,200	33	3%	1,200	0	1,200	0
434100	Printing	659	110	1,100	1,100	0	0%	1,100	0	1,100	0
435300	Repair and Maint - Vehicles	13,086	12,796	15,000	15,000	11,447	76%	18,000	3,000	15,000	0
439100	Advertising	0	351	100	1,000	0	0%	1,000	0	0	0
439500	Training Expenses	1,269	0	0	0	0	0%	1,500	1,500	1,500	0
441400	Rent of Equipment	7,791	7,150	7,500	7,500	5,627	75%	7,500	0	7,500	0
449100	Dues	3,825	2,715	3,000	3,000	894	30%	3,500	500	3,500	0
449900	Miscellaneous Expense	307	50	300	300	48	16%	300	0	300	0
449912	PY FEMA Event 1	2,400	0	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	0	3,200	0	3,200	100%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	144,854	52,439	60,003	0	59,991	100%	43,000	43,000	43,000	0
455000	Cap Outlay - Equipment	0	3,478	0	0	0	0%	10,500	10,500	0	0
465500	Grant Subsidy	2,188	0	302,500	0	0	0%	0	0	0	0
466200	Inspection Bldg Recovery Fee	9,522	9,234	12,000	12,000	6,966	58%	12,000	0	12,000	0
Salary Expenditures		2,315,284	2,189,789	2,440,766	2,381,704	1,980,189	81 %	2,711,707	330,003	2,749,283	0
Operating Expenditures		198,330	123,263	454,030	149,230	93,132	20 %	178,900	29,670	167,500	0
Capital Expenditures		144,853	55,916	60,003	0	59,991	99 %	53,500	53,500	43,000	0
	Total Expenditures	2,658,469	2,368,969	2,954,799	2,530,934	2,133,312	72%	2,944,107	413,173	2,959,783	0
Revenues Over(Under) Expenditures		341,434	518,603	157,366	10,566	851,177		(110,607)	(121,173)	(65,283)	0

County of Brunswick
Budget

Department Name: **Fire Inspections**
Department Code: **104355**
Budget Manager: **Building Inspections Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
334400	Fire Inspection Fees	0	187,798	200,000	200,000	171,817	86%	200,000	0	200,000	0
334700	Fines	0	1,685	800	800	975	122%	1,500	700	1,500	0
	Total Revenues	0	189,483	200,800	200,800	172,792	86%	201,500	700	201,500	0
412100	Salary and Wages - Regular	0	290,654	318,221	318,221	270,841	85%	434,326	116,105	372,482	0
412200	Salary and Wages - Overtime	0	5,518	10,000	10,000	5,991	60%	10,000	0	10,000	0
412203	Salary and Wages - Pgr on call	0	8,330	9,200	0	7,646	83%	0	0	0	0
412204	Salary and Wages - Call Back	0	0	11,500	11,500	0	0%	8,500	(3,000)	8,500	0
412600	Salary and Wages - Temp / Part	0	27,902	32,000	0	25,165	79%	10,000	10,000	10,000	0
412700	Salary and Wages - Longevity	0	5,038	6,330	6,330	4,998	79%	6,529	199	6,529	0
418100	FICA	0	26,117	26,473	26,473	24,182	91%	35,906	9,433	31,175	0
418200	Retirement	0	42,845	52,600	52,600	43,612	83%	74,921	22,321	64,834	0
418300	Health Insurance	0	28,212	40,725	40,725	27,138	67%	57,015	16,290	48,870	0
418306	Life Insurance	0	212	500	500	196	39%	700	200	600	0
418310	Dental Insurance	0	1,003	1,740	1,740	955	55%	2,681	941	2,298	0
418400	Disability and Long - Term Ins	0	921	1,050	1,050	867	83%	1,433	383	1,229	0
419907	Contract Svs - Screening	0	37	100	100	23	23%	1,780	1,680	1,300	0
419909	Prof Serv - - Drug Test	0	80	100	100	40	40%	100	0	100	0
421200	Uniforms	0	1,969	2,000	2,000	1,794	90%	3,560	1,560	2,560	0
423000	Maps and Booklets	0	1,002	773	2,000	555	72%	2,000	0	2,000	0
425100	Motor Fuels	0	9,290	10,500	10,500	8,075	77%	10,500	0	10,500	0
426000	Supplies and Materials	0	1,465	1,500	1,500	1,370	91%	1,500	0	1,500	0
426002	Departmental Supplies	0	237	600	600	0	0%	600	0	600	0
426100	Equipment Less Than $500	0	2,772	3,026	2,700	2,635	87%	2,700	0	2,700	0
426200	Operating Equip $500 - $4,999	0	9,956	27,889	26,988	26,006	93%	21,000	(5,988)	2,100	0
426205	Computers - $500 - $4,999	0	4,359	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	0	224	500	500	0	0%	500	0	500	0
431200	Travel - Subsistence	0	3,354	5,136	5,136	247	5%	5,136	0	5,136	0
431500	Travel - Registrations	0	935	3,875	3,875	375	10%	3,875	0	3,875	0
432101	Electronic Access Fees	0	2,508	2,160	2,160	1,795	83%	2,507	347	2,160	0
432150	Cell Phone Reimbursement	0	2,975	2,600	2,600	2,750	106%	2,975	375	2,600	0
432500	Postage	0	585	6,000	6,000	629	10%	2,000	(4,000)	2,000	0
435300	Repair and Maint - Vehicles	0	5,129	4,500	4,500	4,810	107%	5,800	1,300	4,500	0

County of Brunswick
Budget

Department Name: **Fire Inspections**
Department Code: **104355**
Budget Manager: **Building Inspections Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
439500	Training Expenses	0	0	500	500	60	12%	500	0	500	0
449100	Dues	0	1,754	2,890	2,890	1,859	64%	6,525	3,635	6,525	0
449900	Miscellaneous Expense	0	0	200	200	189	94%	200	0	200	0
454000	Cap Outlay - Vehicle on Road	0	57,893	37,000	37,000	36,267	98%	74,000	37,000	0	0
455000	Cap Outlay - Equipment	0	3,275	0	0	0	0%	12,000	12,000	12,000	0
Salary Expenditures		0	436,751	510,339	469,139	411,591	80%	642,011	172,872	556,517	0
Operating Expenditures		0	48,632	74,849	74,849	53,212	71%	73,758	(1,091)	51,356	0
Capital Expenditures		0	61,168	37,000	37,000	36,267	98%	86,000	49,000	12,000	0
	Total Expenditures	0	546,552	622,188	580,988	501,070	81%	801,769	220,781	619,873	0
Revenues Over(Under) Expenditures		0	(357,068)	(421,388)	(380,188)	(328,278)		(600,269)	(220,081)	(418,373)	0

County of Brunswick
Budget

Department Name: **Rescue Squads**
Department Code: **104370**
Budget Manager: **Emergency Services Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
465061	Bald Head Island	263,500	298,500	298,500	298,500	223,875	75%	298,500	0	298,500	0
465063	Brunswick Search and Rescue	10,000	10,000	10,000	10,000	7,500	75%	45,000	35,000	10,000	0
465068	Coastline Rescue	36,000	0	0	0	0	0%	0	0	0	0
465091	St James	14,300	14,300	14,300	14,300	10,725	75%	14,300	0	14,300	0
465115	Oak Island Water Rescue	9,000	9,000	9,000	9,000	0	0%	9,000	0	9,000	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		332,800	331,800	331,800	331,800	242,100	72%	366,800	35,000	331,800	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	332,800	331,800	331,800	331,800	242,100	73%	366,800	35,000	331,800	0
Revenues Over(Under) Expenditures		(332,800)	(331,800)	(331,800)	(331,800)	(242,100)		(366,800)	(35,000)	(331,800)	0

Department Name: **Central Communications Center**
Department Code: **104375**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383913	Insurance Refund	207	0	0	0	0	0%	0	0	0	0
	Total Revenues	207	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	1,268,084	1,422,312	1,670,761	1,670,761	1,288,208	77%	1,871,029	200,268	1,815,524	0
412200	Salary and Wages - Overtime	418,419	247,771	250,000	250,000	183,015	73%	265,000	15,000	250,000	0
412203	Salary and Wages - Pgr on call	15,811	16,672	15,000	15,000	15,923	106%	15,000	0	15,000	0
412204	Salary and Wages - Call Back	1,728	2,131	2,000	2,000	1,707	85%	2,000	0	2,000	0
412207	Salary and Wages Clothing	2,000	2,000	2,000	2,000	2,000	100%	2,000	0	2,000	0
412600	Salary and Wages - Temp / Part	28,808	14,672	20,000	20,000	4,605	23%	20,000	0	20,000	0
412700	Salary and Wages - Longevity	13,738	12,535	14,346	14,346	14,519	101%	17,250	2,904	17,250	0
412990	Salary and Wages - Reimburse	(33,683)	(11,798)	0	0	(5,886)	0%	0	0	0	0
418100	FICA	131,542	129,496	150,866	150,866	114,942	76%	167,556	16,690	162,163	0
418200	Retirement	218,449	237,537	296,720	296,720	226,445	76%	353,972	57,252	342,473	0
418300	Health Insurance	245,570	257,601	277,278	293,220	225,581	81%	317,655	24,435	309,510	0
418304	Unemployment Insurance	0	86	0	0	3,559	0%	0	0	0	0
418306	Life Insurance	1,435	1,501	3,600	3,600	1,278	36%	3,900	300	3,800	0
418310	Dental Insurance	10,166	9,154	12,528	12,528	7,913	63%	14,937	2,409	14,554	0
418400	Disability and Long - Term Ins	3,965	4,366	5,276	5,276	3,888	74%	5,926	650	5,742	0
418900	Fringe Benefits Reimbursements	(12,550)	(4,422)	0	0	(2,185)	0%	0	0	0	0
419300	Prof Ser - Medical	645	0	0	0	0	0%	0	0	0	0
419304	Prof Ser - Medical - Employee	0	4,639	6,500	4,000	6,023	93%	10,000	6,000	10,000	0
421200	Uniforms	5,186	4,377	5,000	5,000	1,894	38%	5,000	0	5,000	0
423100	Special Program Material	0	0	1,000	1,000	0	0%	1,000	0	1,000	0
425100	Motor Fuels	5,464	8,492	8,000	8,000	7,935	99%	9,600	1,600	9,600	0
426000	Supplies and Materials	5,101	2,571	4,000	5,000	2,290	57%	5,000	0	5,000	0
426001	Supplies and Mat - Restricted	0	0	0	0	112	0%	0	0	0	0
426002	Departmental Supplies	4,418	4,035	6,000	7,000	2,380	40%	7,000	0	7,000	0
426010	Computer Software	3,160	24,741	52,641	75,620	4,727	9%	75,620	0	75,620	0
426100	Equipment Less Than $500	5,973	5,706	9,473	3,000	3,153	33%	3,000	0	3,000	0
426200	Operating Equip $500 - $4,999	6,645	38,722	30,330	31,185	18,398	61%	0	(31,185)	0	0
426205	Computers - $500 - $4,999	0	3,770	11,100	11,100	10,517	95%	9,399	(1,701)	4,400	0
431100	Travel - Mileage	0	0	500	500	0	0%	500	0	500	0
431200	Travel - Subsistence	3,483	1,596	5,000	5,000	250	5%	5,000	0	5,000	0

County of Brunswick
Budget

Department Name: **Central Communications Center**
Department Code: **104375**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
431500	Travel - Registrations	509	625	2,000	2,000	265	13%	2,000	0	2,000	0
432100	Telephone	31,546	34,137	40,000	40,000	26,967	67%	66,000	26,000	66,000	0
432150	Cell Phone Reimbursement	2,600	2,600	2,700	2,700	2,400	89%	3,350	650	3,350	0
432500	Postage	197	21	750	750	0	0%	750	0	750	0
433100	Electricity	13,598	11,763	16,500	16,500	8,752	53%	16,500	0	16,500	0
433400	Water	414	405	1,000	1,000	332	33%	1,000	0	1,000	0
434100	Printing	748	0	800	800	0	0%	800	0	800	0
435100	Repair and Maint - Building	223	9,220	5,000	8,000	1,008	20%	10,000	2,000	10,000	0
435200	Repair and Maint - Equipment	15,889	11,349	21,000	15,000	13,815	66%	15,000	0	15,000	0
435300	Repair and Maint - Vehicles	2,227	4,997	7,000	10,000	853	12%	10,000	0	10,000	0
439100	Advertising	150	92	1,000	1,000	647	65%	1,000	0	1,000	0
439900	Contract Services	14,792	18,417	37,152	65,000	37,121	100%	65,000	0	65,000	0
444000	Service and Maint Contracts	19,967	21,377	306,175	300,000	247,257	81%	300,000	0	300,000	0
449100	Dues	472	369	1,000	1,000	465	46%	1,000	0	1,000	0
449900	Miscellaneous Expense	637	244	1,000	1,000	253	25%	1,000	0	1,000	0
449912	PY FEMA Event 1	1,220	9,432	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	602	0	0	77	0%	0	0	0	0
455000	Cap Outlay - Equipment	110,753	66,296	371,809	214,300	41,305	11%	307,781	93,481	213,911	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	300,000	300,000	0	0
Salary Expenditures		2,313,480	2,341,615	2,720,375	2,736,317	2,085,512	76 %	3,056,225	319,908	2,960,016	0
Operating Expenditures		145,263	224,299	582,621	621,155	397,891	68 %	624,519	3,364	619,520	0
Capital Expenditures		110,753	66,295	371,809	214,300	41,305	11 %	607,781	393,481	213,911	0
	Total Expenditures	2,569,497	2,632,211	3,674,805	3,571,772	2,524,708	69%	4,288,525	716,753	3,793,447	0
Revenues Over(Under) Expenditures		(2,569,290)	(2,632,211)	(3,674,805)	(3,571,772)	(2,524,708)		(4,288,525)	(716,753)	(3,793,447)	0

County of Brunswick
Budget

Department Name: **Sheriff Animal Protective Svc**
Department Code: **104380**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
335005	Local Fees	79,398	75,933	85,000	85,000	55,916	66%	80,000	(5,000)	80,000	0
383303	Gifts and Memorials	29,842	16,647	0	0	6,420	0%	0	0	0	0
383900	Miscellaneous Revenues	68,789	73,271	75,468	75,468	56,852	75%	77,732	2,264	77,732	0
383970	Misc Health Revenues	8,882	15,434	0	0	14,751	0%	0	0	0	0
	Total Revenues	186,911	181,284	160,468	160,468	133,939	83%	157,732	(2,736)	157,732	0
412100	Salary and Wages - Regular	514,812	539,608	534,218	534,218	453,345	85%	540,762	6,544	538,136	0
412200	Salary and Wages - Overtime	111,419	44,753	50,000	50,000	45,177	90%	55,000	5,000	50,000	0
412600	Salary and Wages - Temp / Part	3,620	3,567	12,000	12,000	8,730	73%	12,000	0	12,000	0
412700	Salary and Wages - Longevity	8,662	7,308	9,977	9,977	3,946	40%	8,244	(1,733)	8,244	0
418100	FICA	48,371	45,048	46,374	46,374	39,298	85%	47,124	750	46,541	0
418200	Retirement	83,202	84,579	90,318	90,318	77,624	86%	98,513	8,195	97,270	0
418300	Health Insurance	95,383	96,055	97,740	97,740	79,377	81%	97,740	0	97,740	0
418306	Life Insurance	553	561	1,200	1,200	459	38%	1,200	0	1,200	0
418310	Dental Insurance	3,912	3,485	4,176	4,176	2,793	67%	4,596	420	4,596	0
418400	Disability and Long - Term Ins	1,647	1,680	1,763	1,763	1,393	79%	1,785	22	1,776	0
419304	Prof Ser - Medical - Employee	1,061	43	1,000	1,000	179	18%	1,000	0	1,000	0
419900	Prof Ser - Other	0	0	0	0	0	0%	20,000	20,000	0	0
421200	Uniforms	7,606	7,803	6,000	10,000	3,410	57%	10,000	0	8,000	0
421300	Chemicals	7,316	5,789	10,000	7,000	7,162	72%	10,000	3,000	10,000	0
423100	Special Program Material	29,933	30,696	38,000	32,000	35,554	94%	35,000	3,000	35,000	0
423104	Special Projects	5,939	3,749	38,605	0	129	0%	0	0	0	0
423113	Communities Project	7,049	11,545	19,085	0	7,877	41%	0	0	0	0
423121	Spec. Prgm Stray Animal Cntrl	0	0	1,536	0	0	0%	0	0	0	0
423800	Medications	24,576	25,475	24,000	24,000	14,970	62%	24,000	0	24,000	0
423900	Medical Supplies	593	268	1,200	1,200	595	50%	1,200	0	1,200	0
425100	Motor Fuels	34,698	29,891	28,000	28,000	24,665	88%	33,600	5,600	33,600	0
426000	Supplies and Materials	6,537	3,119	3,000	6,000	490	16%	6,000	0	6,000	0
426002	Departmental Supplies	0	9,595	8,500	8,500	6,818	80%	8,500	0	8,500	0
426100	Equipment Less Than $500	4,242	3,477	6,147	5,000	1,737	28%	5,000	0	5,000	0
426200	Operating Equip $500 - $4,999	13,085	13,593	5,731	2,600	3,061	53%	19,500	16,900	19,500	0
426205	Computers - $500 - $4,999	0	13,293	5,600	5,400	5,571	99%	6,600	1,200	6,600	0
429200	Food	618	418	2,800	5,000	549	20%	5,000	0	5,000	0

County of Brunswick
Budget

Department Name: **Sheriff Animal Protective Svc**
Department Code: **104380**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
431200	Travel - Subsistence	924	2,133	2,000	2,000	171	9%	2,000	0	2,000	0
431500	Travel - Registrations	736	940	1,000	1,000	158	16%	1,000	0	1,000	0
432100	Telephone	3,760	4,007	4,000	4,000	3,108	78%	4,000	0	4,000	0
432500	Postage	657	1,004	500	500	476	95%	500	0	500	0
433500	Water and Wastewater	8,107	8,368	10,000	10,000	8,379	84%	10,000	0	10,000	0
434100	Printing	0	348	250	250	0	0%	250	0	250	0
435100	Repair and Maint - Building	46,768	14,094	17,869	20,000	647	4%	20,000	0	20,000	0
435200	Repair and Maint - Equipment	0	366	700	700	116	17%	700	0	700	0
435300	Repair and Maint - Vehicles	7,382	7,675	9,600	10,000	5,205	54%	10,000	0	10,000	0
439100	Advertising	1,500	1,000	2,000	2,000	1,704	85%	2,000	0	2,000	0
439900	Contract Services	74,099	73,919	97,608	97,608	40,017	41%	97,608	0	97,608	0
441400	Rent of Equipment	3,540	3,085	3,000	3,000	1,980	66%	0	(3,000)	0	0
444000	Service and Maint Contracts	6,000	5,714	6,500	6,500	5,280	81%	9,500	3,000	9,500	0
449100	Dues	375	576	500	500	300	60%	500	0	500	0
449900	Miscellaneous Expense	5	23	500	500	370	74%	500	0	500	0
449912	PY FEMA Event 1	69	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	539	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	75	0	0	128	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	33,684	33,253	35,000	33,253	100%	35,000	0	35,000	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	15,000	15,000	15,000	0
Salary Expenditures		871,580	826,643	847,766	847,766	712,142	84 %	866,964	19,198	857,503	0
Operating Expenditures		297,172	282,621	355,231	294,258	180,806	50 %	343,958	49,700	321,958	0
Capital Expenditures		0	33,683	33,253	35,000	33,253	100 %	50,000	15,000	50,000	0
	Total Expenditures	1,168,753	1,142,948	1,236,250	1,177,024	926,201	75%	1,260,922	83,898	1,229,461	0
Revenues Over(Under) Expenditures		(981,842)	(961,664)	(1,075,782)	(1,016,556)	(792,262)		(1,103,190)	(86,634)	(1,071,729)	0

Department Name: **Transportation Agencies**
Department Code: **104599**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
465120	Cape Fear Regional Jetport	97,000	111,000	111,000	111,000	111,000	100%	120,000	9,000	111,000	0
465121	Odell Williamson Muni Airport	27,500	27,500	27,500	27,500	27,500	100%	50,000	22,500	50,000	0
465122	Cape Fear Transportation Auth	31,138	32,072	0	0	0	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		155,638	170,572	138,500	138,500	138,500	100%	170,000	31,500	161,000	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	155,638	170,572	138,500	138,500	138,500	100%	170,000	31,500	161,000	0
Revenues Over(Under) Expenditures		(155,638)	(170,572)	(138,500)	(138,500)	(138,500)		(170,000)	(31,500)	(161,000)	0

County of Brunswick
Budget

Department Name: **Solid Waste**
Department Code: **104720**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331015	Fema Disaster Assistance	0	0	1,074,399	0	0	0%	0	0	0	0
332000	State Revenues - Restricted	0	0	0	0	44,950	0%	0	0	0	0
332007	Scrap Tire Disposal State Tax	183,493	190,436	180,000	180,000	91,948	51%	180,000	0	180,000	0
332032	White Goods State Tax	54,157	62,110	50,000	50,000	36,118	72%	55,000	5,000	55,000	0
332047	Solid Waste Tax	62,922	66,412	55,000	55,000	34,190	62%	60,000	5,000	60,000	0
332052	Electronics Recycling	8,236	16,007	8,000	8,000	11,480	144%	8,000	0	8,000	0
334600	Solid Waste Fee	4,384,324	3,358,572	2,808,372	2,600,000	2,701,061	96%	2,600,000	0	2,600,000	0
335009	White Good Sales	113,280	87,716	60,000	60,000	85,571	143%	80,000	20,000	80,000	0
383900	Miscellaneous Revenues	2,336	403,792	2,000	2,000	3,509	175%	3,000	1,000	3,000	0
383958	Other Permits and Fees	167	951	0	0	6,976	0%	0	0	0	0
	Total Revenues	4,808,916	4,185,996	4,237,771	2,955,000	3,015,803	71%	2,986,000	31,000	2,986,000	0
412100	Salary and Wages - Regular	287,179	336,406	339,374	334,048	276,743	82%	382,199	48,151	377,535	0
412200	Salary and Wages - Overtime	42,701	18,305	34,000	34,000	24,811	73%	34,000	0	34,000	0
412204	Salary and Wages - Call Back	22	0	0	0	36	0%	0	0	0	0
412700	Salary and Wages - Longevity	5,660	6,945	4,517	4,517	3,931	87%	4,681	164	4,681	0
418100	FICA	25,069	27,949	28,908	28,501	22,637	78%	32,197	3,696	31,840	0
418200	Retirement	43,048	49,780	57,499	56,630	46,815	81%	68,646	12,016	67,885	0
418300	Health Insurance	53,401	60,790	66,414	65,160	51,901	78%	73,305	8,145	73,305	0
418306	Life Insurance	306	357	860	800	298	35%	900	100	900	0
418310	Dental Insurance	2,190	2,160	2,800	2,784	1,826	65%	3,447	663	3,447	0
418400	Disability and Long - Term Ins	916	1,034	1,122	1,102	877	78%	1,261	159	1,246	0
419900	Prof Ser - Other	71,022	56,790	74,300	50,000	32,663	44%	60,000	10,000	60,000	0
419902	Prof Ser - Recycling Collection	39,783	41,472	38,000	38,000	26,183	69%	40,000	2,000	40,000	0
419903	Prof Ser - Whte Goods Recycle	23,844	28,038	29,000	29,000	27,262	94%	35,000	6,000	35,000	0
419905	Prof Ser - Tire Recycling	161,338	163,523	176,000	176,000	146,420	83%	200,000	24,000	200,000	0
419906	Prof Ser - Hshld Hazardous Wst	18,929	24,402	42,091	55,000	6,948	17%	55,000	0	55,000	0
421200	Uniforms	2,642	2,757	5,300	5,300	1,602	30%	7,400	2,100	6,850	0
423100	Special Program Material	23	45,875	20,970	0	8,066	38%	4,000	4,000	4,000	0
425100	Motor Fuels	41,222	41,222	38,700	45,000	30,065	78%	57,000	12,000	57,000	0
426000	Supplies and Materials	7,170	6,558	6,500	6,500	5,724	88%	6,500	0	6,500	0
426010	Computer Software	2,000	2,000	2,000	2,000	2,000	100%	2,000	0	2,000	0
426100	Equipment Less Than $500	597	1,172	1,000	1,000	534	53%	1,000	0	1,000	0

County of Brunswick
Budget

Department Name: **Solid Waste**
Department Code: **104720**
Budget Manager: **Director of Operation Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
426200	Operating Equip $500 - $4,999	1,494	0	11,200	5,000	8,932	80%	4,600	(400)	4,600	0
431200	Travel - Subsistence	831	110	300	1,500	0	0%	1,500	0	1,500	0
431500	Travel - Registrations	1,399	1,164	2,000	2,000	685	34%	2,000	0	2,000	0
432100	Telephone	2,794	5,841	6,000	6,000	4,733	79%	6,000	0	6,000	0
432150	Cell Phone Reimbursement	1,950	4,600	5,200	5,200	4,150	80%	5,850	650	5,200	0
432500	Postage	1,037	1,416	1,200	1,200	977	81%	1,200	0	1,200	0
435100	Repair and Maint - Building	2,381	26,856	392,943	2,500	395,434	101%	7,000	4,500	7,000	0
435102	Repair and Maint - Grounds	6,258	13,280	36,498	14,000	22,384	61%	60,000	46,000	18,000	0
435200	Repair and Maint - Equipment	3,060	3,857	3,000	3,000	2,706	90%	4,000	1,000	4,000	0
435300	Repair and Maint - Vehicles	110,681	121,378	74,000	74,000	117,539	159%	90,000	16,000	90,000	0
439100	Advertising	1,542	793	1,700	1,700	1,453	85%	1,700	0	1,700	0
439900	Contract Services	204,444	311,329	332,000	320,000	303,460	91%	387,000	67,000	387,000	0
439904	Contract Service - Solid Waste	13,885,283	14,431,341	15,095,204	14,915,204	12,580,678	83%	15,602,000	686,796	15,656,000	0
439907	Contract Svc - C and D Tran /	1,640,334	1,410,989	1,457,000	1,457,000	1,105,968	76%	1,570,000	113,000	1,570,000	0
441400	Rent of Equipment	24,432	681	2,500	2,500	1,028	41%	32,500	30,000	32,500	0
444000	Service and Maint Contracts	4,658	3,264	3,300	3,300	2,851	86%	5,600	2,300	5,600	0
449100	Dues	1,900	2,014	2,900	2,900	1,848	64%	2,900	0	2,900	0
449900	Miscellaneous Expense	9,177	9,223	10,000	10,000	8,828	88%	10,000	0	10,000	0
449912	PY FEMA Event 1	148,919	3,598	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	1,870	1,074,399	0	486,086	45%	0	0	0	0
449929	Health Risk Event	0	0	0	0	348	0%	0	0	0	0
449972	Electronics Recycling Program	79,760	57,703	70,000	70,000	45,211	65%	70,000	0	70,000	0
449978	Overages / Shortages	(61)	(929)	0	0	(2)	0%	0	0	0	0
449982	Solid Waste Disposal Tax	44,384	23,897	29,000	29,000	19,980	69%	29,000	0	29,000	0
454000	Cap Outlay - Vehicle on Road	0	0	0	0	0	0%	28,000	28,000	28,000	0
455000	Cap Outlay - Equipment	202,590	605,000	220,000	220,000	216,860	99%	32,500	(187,500)	8,500	0
459000	Cap Outlay - Improvements	10,000	21,147	9,000	9,000	0	0%	0	(9,000)	0	0
Salary Expenditures		460,490	503,725	535,494	527,542	429,875	80 %	600,636	73,094	594,839	0
Operating Expenditures		16,545,227	16,848,082	19,044,205	17,333,804	15,402,744	80 %	18,360,750	1,026,946	18,371,550	0
Capital Expenditures		212,590	626,147	229,000	229,000	216,860	94 %	60,500	(168,500)	36,500	0
	Total Expenditures	17,218,309	17,977,955	19,808,699	18,090,346	16,049,479	81%	19,021,886	931,540	19,002,889	0

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Budget

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(12,409,393)	(13,791,959)	(15,570,928)	(15,135,346)	(13,033,676)		(16,035,886)	(900,540)	(16,016,889)	0

County of Brunswick
Budget

Department Name: **Environmental Prot. Agencies**
Department Code: **104799**
Budget Manager: **Assistant County Manager**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
465134	Forestry Services	203,391	194,267	272,978	257,087	153,030	56%	270,109	13,022	270,109	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		203,391	194,267	272,978	257,087	153,030	56%	270,109	13,022	270,109	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	203,391	194,267	272,978	257,087	153,030	56%	270,109	13,022	270,109	0
Revenues Over(Under) Expenditures		(203,391)	(194,267)	(272,978)	(257,087)	(153,030)		(270,109)	(13,022)	(270,109)	0

County of Brunswick
Budget

Department Name: **Community Enforcement**
Department Code: **104908**
Budget Manager: **Director of Planning**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	150,883	122,872	175,632	175,632	122,916	70%	183,825	8,193	182,934	0
412200	Salary and Wages - Overtime	1,167	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	2,304	874	1,284	1,284	909	71%	2,314	1,030	2,314	0
418100	FICA	11,799	8,761	13,534	13,534	9,595	71%	14,240	706	14,171	0
418200	Retirement	19,700	17,549	26,891	26,891	18,090	67%	30,359	3,468	30,214	0
418300	Health Insurance	25,525	21,827	32,580	32,580	20,353	62%	32,580	0	32,580	0
418306	Life Insurance	141	125	400	400	122	30%	400	0	400	0
418310	Dental Insurance	1,267	776	1,392	1,392	716	51%	1,532	140	1,532	0
418400	Disability and Long - Term Ins	470	379	580	580	368	63%	607	27	604	0
421200	Uniforms	701	112	1,000	1,000	0	0%	1,000	0	1,000	0
425100	Motor Fuels	1,511	321	2,500	2,750	112	4%	2,500	(250)	2,500	0
426000	Supplies and Materials	1,716	1,545	750	1,250	636	85%	1,500	250	1,500	0
426205	Computers - $500 - $4,999	0	0	3,800	0	3,769	99%	0	0	0	0
431200	Travel - Subsistence	548	581	0	2,500	0	0%	1,500	(1,000)	1,500	0
431500	Travel - Registrations	471	610	1,750	1,000	1,330	76%	1,800	800	1,800	0
432100	Telephone	696	223	750	750	168	22%	750	0	750	0
432101	Electronic Access Fees	686	0	1,440	1,440	0	0%	1,440	0	1,440	0
432150	Cell Phone Reimbursement	1,950	1,850	2,400	2,400	1,725	72%	2,400	0	2,400	0
432500	Postage	1,734	1,319	1,400	1,400	2,098	150%	1,500	100	1,500	0
435300	Repair and Maint - Vehicles	2,425	140	500	500	939	188%	1,200	700	1,200	0
439900	Contract Services	0	120	0	0	0	0%	1,000	1,000	1,000	0
449100	Dues	60	0	300	300	120	40%	500	200	500	0
449250	Filing Fees	650	150	750	750	450	60%	750	0	750	0
449900	Miscellaneous Expense	114	0	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	29,705	23,717	0	0	0	0%	32,000	32,000	32,000	0
Salary Expenditures		213,255	173,162	252,293	252,293	173,069	68%	265,857	13,564	264,749	0
Operating Expenditures		13,260	6,971	17,340	16,040	11,347	65%	17,840	1,800	17,840	0
Capital Expenditures		29,705	23,717	0	0	0	0%	32,000	32,000	32,000	0
	Total Expenditures	256,222	203,852	269,633	268,333	184,416	68%	315,697	47,364	314,589	0

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County of Brunswick

Budget

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(256,222)	(203,852)	(269,633)	(268,333)	(184,416)		(315,697)	(47,364)	(314,589)	0

Department Name: **Planning**
Department Code: **104910**
Budget Manager: **Director of Planning**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
335014	Zoning Application Fees	5,800	7,945	14,000	14,000	10,550	75%	15,000	1,000	15,000	0
335015	Special Exception App Fees	8,840	300	3,000	3,000	300	10%	3,000	0	3,000	0
335017	Property Development Fees	0	2,255	4,500	4,500	3,240	72%	5,000	500	5,000	0
335018	Subdivision Fees	7,610	7,120	7,000	7,000	12,830	183%	15,000	8,000	15,000	0
335022	Board of Adj - Variance Appeals	775	2,815	2,000	2,000	10,365	518%	2,000	0	2,000	0
335023	Commercial Dev Site Plan Rvw	10,080	16,420	14,000	14,000	23,310	166%	18,000	4,000	18,000	0
335037	Wireless Tel Special Excep	250	0	0	0	500	0%	250	250	250	0
383900	Miscellaneous Revenues	0	680	1,000	1,000	250	25%	1,000	0	1,000	0
383911	Maps and Books	323	417	500	500	190	38%	400	(100)	400	0
383912	CAMA Permits	4,325	4,160	4,000	4,000	4,440	111%	4,000	0	4,000	0
383958	Other Permits and Fees	0	500	300	300	25	8%	300	0	300	0
	Total Revenues	38,003	42,612	50,300	50,300	66,000	131%	63,950	13,650	63,950	0
412100	Salary and Wages - Regular	392,036	458,014	471,265	471,265	395,332	84%	568,478	97,213	502,411	0
412200	Salary and Wages - Overtime	10,130	199	0	0	0	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	10,445	1,285	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	9,547	8,966	9,461	9,461	6,332	67%	10,315	854	10,553	0
417100	Board Meeting Fees	4,150	3,950	0	0	4,900	0%	0	0	0	0
418100	FICA	31,734	35,684	36,776	36,776	30,231	82%	44,278	7,502	39,242	0
418200	Retirement	52,317	64,917	73,070	73,070	61,127	84%	94,401	21,331	83,665	0
418300	Health Insurance	51,722	55,083	65,160	65,160	52,918	81%	73,305	8,145	65,160	0
418306	Life Insurance	310	372	800	800	306	38%	900	100	800	0
418310	Dental Insurance	2,121	1,957	2,784	2,784	1,862	67%	3,447	663	3,064	0
418400	Disability and Long - Term Ins	1,263	1,482	1,555	1,555	1,276	82%	1,876	321	1,658	0
423104	Special Projects	0	5,000	20,000	20,000	0	0%	0	(20,000)	0	0
425100	Motor Fuels	2,314	2,659	3,000	3,000	1,270	42%	3,000	0	3,000	0
426000	Supplies and Materials	7,801	6,009	8,500	8,500	6,223	73%	9,500	1,000	9,500	0
426010	Computer Software	3,250	0	3,700	3,700	1,150	31%	100,000	96,300	100,000	0
426100	Equipment Less Than $500	0	233	0	0	0	0%	0	0	0	0
426200	Operating Equip $500 - $4,999	9,943	0	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	1,735	0	0	0	0%	6,000	6,000	3,000	0
431100	Travel - Mileage	17	0	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	1,749	1,136	1,200	2,500	0	0%	1,500	(1,000)	1,500	0

County of Brunswick
Budget

Department Name: **Planning**
Department Code: **104910**
Budget Manager: **Director of Planning**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
431500	Travel - Registrations	1,776	3,566	6,000	6,000	300	5%	6,000	0	6,000	0
432100	Telephone	1,879	3,027	3,000	3,000	2,592	86%	3,000	0	3,000	0
432150	Cell Phone Reimbursement	1,350	1,300	1,400	1,400	1,100	79%	1,950	550	1,950	0
432500	Postage	1,412	1,940	2,500	2,500	1,400	56%	2,500	0	2,500	0
434100	Printing	0	0	300	300	0	0%	300	0	300	0
435300	Repair and Maint - Vehicles	1,188	791	1,500	1,500	859	57%	1,500	0	1,500	0
439100	Advertising	17,016	14,708	20,000	20,000	17,780	89%	20,000	0	20,000	0
439500	Training Expenses	3,536	1,139	3,000	3,000	425	14%	3,000	0	3,000	0
439900	Contract Services	10,557	3,084	297,000	67,000	124,781	42%	86,500	19,500	10,500	0
439911	Contract Services - Other	39,052	53,827	46,000	46,000	60,197	131%	89,500	43,500	81,500	0
441400	Rent of Equipment	6,349	7,952	6,800	6,800	5,022	74%	6,200	(600)	6,200	0
444000	Service and Maint Contracts	0	0	2,500	2,500	0	0%	2,200	(300)	2,200	0
449100	Dues	6,063	6,302	8,000	8,000	4,992	62%	8,000	0	8,000	0
449200	Subscriptions	66	151	400	400	164	41%	400	0	400	0
449900	Miscellaneous Expense	26	0	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	23,939	0	0	0	0	0%	0	0	0	0
Salary Expenditures		565,775	631,910	660,871	660,871	554,284	83%	797,000	136,129	706,553	0
Operating Expenditures		115,343	114,559	434,900	206,200	228,255	52%	351,150	144,950	264,150	0
Capital Expenditures		23,939	0	0	0	0	0%	0	0	0	0
	Total Expenditures	705,058	746,470	1,095,771	867,071	782,539	71%	1,148,150	281,079	970,703	0
Revenues Over(Under) Expenditures		(667,055)	(703,859)	(1,045,471)	(816,771)	(716,539)		(1,084,200)	(267,429)	(906,753)	0

County of Brunswick
Budget

Department Name: **Brunswick County Occupancy Tax**
Department Code: **104930**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
327000	1% Occupancy Tax - County	812,962	632,656	765,000	391,000	600,479	78%	700,000	309,000	700,000	0
327001	1% Occupancy Tax - Municipal	915,942	1,035,605	1,235,000	709,000	943,325	76%	1,150,000	441,000	1,150,000	0
	Total Revenues	1,728,904	1,668,261	2,000,000	1,100,000	1,543,804	77%	1,850,000	750,000	1,850,000	0
439300	Collection Cost - Municipal	16,065	15,534	21,000	11,000	14,150	67%	17,500	6,500	17,500	0
439301	Collection Cost - Brunswick Cty	35,802	34,514	42,000	23,000	29,522	70%	38,000	15,000	38,000	0
465100	Contributions	1,677,037	1,618,213	1,937,000	1,066,000	1,392,703	72%	1,794,500	728,500	1,794,500	0
	Salary Expenditures	0	0	0	0	0	0%	0	0	0	0
	Operating Expenditures	1,728,904	1,668,260	2,000,000	1,100,000	1,436,375	71%	1,850,000	750,000	1,850,000	0
	Capital Expenditures	0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	1,728,904	1,668,261	2,000,000	1,100,000	1,436,375	72%	1,850,000	750,000	1,850,000	0
	Revenues Over(Under) Expenditures	0	0	0	0	107,429		0	0	0	0

County of Brunswick
Budget

Department Name: **Cooperative Extension**
Department Code: **104950**
Budget Manager: **Cooperative Ext Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
335019	Fees - Cooperative Extension	6,044	2,870	7,500	7,500	(150)	(2)%	7,500	0	7,500	0
335028	Volunteer AG Fees	150	125	500	500	150	30%	500	0	500	0
335031	4 - H Club Fundraisers	4,465	1,970	4,000	4,000	1,170	29%	4,000	0	4,000	0
335033	Horticulture Program Fees	3,827	2,243	4,680	4,680	0	0%	4,680	0	4,680	0
383900	Miscellaneous Revenues	1,531	1,459	0	0	343	0%	0	0	0	0
	Total Revenues	16,017	8,667	16,680	16,680	1,513	9%	16,680	0	16,680	0
412100	Salary and Wages - Regular	14	0	0	0	26,814	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	327	0	0	0	0	0%	0	0	0	0
412990	Salary and Wages - Reimburse	261,510	229,174	327,035	327,035	205,507	63%	322,704	(4,331)	321,160	0
417100	Board Meeting Fees	150	400	500	500	0	0%	500	0	500	0
418100	FICA	38	31	38	38	6,127	16,124%	38	0	38	0
418200	Retirement	13,076	0	15,716	15,716	11,459	73%	16,073	357	15,996	0
418306	Life Insurance	420	393	783	783	305	39%	718	(65)	718	0
418900	Fringe Benefits Reimbursements	101,536	89,777	144,731	144,731	83,444	58%	138,700	(6,031)	138,264	0
423100	Special Program Material	6,311	1,050	6,500	6,500	2,816	43%	6,500	0	6,500	0
423113	Communities Project	0	0	4,162	4,662	349	8%	4,662	0	4,662	0
425100	Motor Fuels	1,713	873	2,500	2,500	456	18%	2,500	0	2,500	0
426000	Supplies and Materials	11,484	8,504	12,908	16,902	10,973	85%	16,902	0	16,902	0
426200	Operating Equip $500 - $4,999	3,610	0	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	0	3,304	0	3,304	100%	0	0	0	0
431100	Travel - Mileage	5,507	2,615	1,998	3,500	1,024	51%	3,750	250	3,750	0
431200	Travel - Subsistence	2,886	1,984	186	2,500	0	0%	3,000	500	3,000	0
431500	Travel - Registrations	1,881	2,290	2,000	2,000	711	36%	2,250	250	2,250	0
432100	Telephone	1,305	1,741	1,668	1,200	1,450	87%	1,300	100	1,300	0
432150	Cell Phone Reimbursement	5,000	4,425	6,300	4,800	5,100	81%	6,500	1,700	6,500	0
432500	Postage	1,985	2,477	2,925	2,200	2,566	88%	2,200	0	2,200	0
435100	Repair and Maint - Building	32	0	700	500	548	78%	500	0	500	0
435102	Repair and Maint - Grounds	2,898	967	2,500	3,000	1,807	72%	3,000	0	3,000	0
435200	Repair and Maint - Equipment	16	22	50	250	0	0%	250	0	250	0
435300	Repair and Maint - Vehicles	1,609	795	1,500	1,500	1,270	85%	1,250	(250)	1,250	0
439900	Contract Services	25,250	35,415	42,000	42,000	34,450	82%	42,000	0	42,000	0
441400	Rent of Equipment	8,714	4,053	7,300	7,300	2,539	35%	6,000	(1,300)	6,000	0

County of Brunswick
Budget

Department Name: **Cooperative Extension**
Department Code: **104950**
Budget Manager: **Cooperative Ext Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449100	Dues	885	970	1,392	1,300	1,392	100%	1,300	0	1,300	0
449200	Subscriptions	588	291	250	250	133	53%	250	0	250	0
449897	EFNEP Program	514	183	600	600	303	50%	1,000	400	1,000	0
449898	FCS Program	932	548	1,500	1,500	1,442	96%	1,500	0	1,500	0
449899	ANRCRD Program	3,797	1,294	3,500	3,500	1,376	39%	3,500	0	3,500	0
449900	Miscellaneous Expense	139	0	0	0	0	0%	0	0	0	0
449946	Pesticide Recycle Program	0	0	838	838	0	0%	838	0	838	0
449947	Parent Educational Programs	484	0	0	0	0	0%	0	0	0	0
449950	Volunteer Program	2,092	2,989	2,350	2,700	1,254	53%	2,700	0	2,700	0
449952	4 - H Club Program	21,461	13,598	19,835	21,835	9,093	46%	146,835	125,000	21,835	0
449954	Horticulture Prog Expenditures	4,977	3,512	2,500	5,000	782	31%	5,000	0	5,000	0
449958	NC Osteoporosis Grant	0	119	358	358	0	0%	358	0	358	0
454000	Cap Outlay - Vehicle on Road	36,053	0	0	0	0	0%	0	0	0	0
455000	Cap Outlay - Equipment	0	5,350	0	0	0	0%	0	0	0	0
458000	Cap Outlay - Buildings	0	0	7,571	0	7,570	100%	0	0	0	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	90,000	90,000	90,000	0
Salary Expenditures		377,070	319,774	488,803	488,803	333,656	68%	478,733	(10,070)	476,676	0
Operating Expenditures		116,070	90,714	131,624	139,195	85,138	64%	265,845	126,650	140,845	0
Capital Expenditures		36,052	5,350	7,571	0	7,570	99%	90,000	90,000	90,000	0
	Total Expenditures	529,194	415,839	627,998	627,998	426,364	68%	834,578	206,580	707,521	0
Revenues Over(Under) Expenditures		(513,177)	(407,172)	(611,318)	(611,318)	(424,851)		(817,898)	(206,580)	(690,841)	0

County of Brunswick
Budget

Department Name: Soil And Water
Department Code: 104960
Budget Manager: Director of Soil and Water

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	3,600	3,600	3,600	3,600	3,600	100%	3,600	0	3,600	0
332001	State Aid - Restricted	26,820	27,100	26,675	26,675	26,880	101%	26,750	75	26,750	0
383900	Miscellaneous Revenues	2,597	1	0	0	0	0%	0	0	0	0
383958	Other Permits and Fees	794	0	500	500	0	0%	500	0	500	0
	Total Revenues	33,811	30,701	30,775	30,775	30,480	99%	30,850	75	30,850	0
412100	Salary and Wages - Regular	154,273	162,040	169,534	167,334	147,410	87%	149,789	(17,545)	149,061	0
412700	Salary and Wages - Longevity	4,812	5,037	7,340	5,372	7,339	100%	2,241	(3,131)	2,241	0
418100	FICA	12,059	12,822	13,412	13,212	11,719	87%	11,630	(1,582)	11,575	0
418200	Retirement	20,290	23,227	27,001	26,251	23,640	88%	24,796	(1,455)	24,677	0
418300	Health Insurance	24,182	24,182	24,435	24,435	19,675	81%	24,435	0	24,435	0
418306	Life Insurance	141	141	300	300	114	38%	300	0	300	0
418310	Dental Insurance	992	859	1,044	1,044	692	66%	1,149	105	1,149	0
418400	Disability and Long - Term Ins	507	531	552	552	417	76%	494	(58)	492	0
425100	Motor Fuels	988	733	1,350	1,350	579	43%	1,350	0	1,350	0
426000	Supplies and Materials	781	665	800	800	730	91%	800	0	800	0
426100	Equipment Less Than $500	460	487	500	500	0	0%	500	0	500	0
431100	Travel - Mileage	0	0	200	200	0	0%	200	0	200	0
431200	Travel - Subsistence	3,294	3,774	4,000	4,000	724	18%	4,000	0	4,000	0
431500	Travel - Registrations	1,700	1,669	1,750	1,750	120	7%	1,750	0	1,750	0
432100	Telephone	333	335	600	600	251	42%	600	0	600	0
432500	Postage	199	138	300	300	245	82%	300	0	300	0
435300	Repair and Maint - Vehicles	137	4	1,500	1,500	265	18%	1,500	0	1,500	0
439100	Advertising	0	0	50	50	0	0%	50	0	50	0
444000	Service and Maint Contracts	477	0	0	0	0	0%	0	0	0	0
449100	Dues	2,694	2,664	2,800	2,800	2,639	94%	2,800	0	2,800	0
449900	Miscellaneous Expense	5,886	1,540	4,100	4,100	1,000	24%	4,100	0	4,100	0
454000	Cap Outlay - Vehicle on Road	0	0	0	0	0	0%	28,000	28,000	28,000	0
Salary Expenditures		217,254	228,840	243,618	238,500	211,006	86 %	214,834	(23,666)	213,930	0
Operating Expenditures		16,949	12,009	17,950	17,950	6,553	36 %	17,950	0	17,950	0
Capital Expenditures		0	0	0	0	0	0 %	28,000	28,000	28,000	0

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County of Brunswick
Budget

Department Name: Soil And Water
Department Code: 104960
Budget Manager: Director of Soil and Water

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	234,204	240,850	261,568	256,450	217,559	83%	260,784	4,334	259,880	0
Revenues Over(Under) Expenditures		(200,393)	(210,149)	(230,793)	(225,675)	(187,079)		(229,934)	(4,259)	(229,030)	0

County of Brunswick
Budget

Department Name: **Economic Development Agencies**
Department Code: **104999**
Budget Manager: **Director of Planning**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
333000	Local Shared Revenues	0	116,866	113,806	0	0	0%	0	0	0	0
	Total Revenues	0	116,866	113,806	0	0	0%	0	0	0	0
439900	Contract Services	0	0	0	0	0	0%	0	0	149,700	0
465095	Holden Beach	0	0	1,370,040	1,370,040	0	0%	1,343,880	(26,160)	1,343,880	0
465128	Reserve 4 Shoreline Protection	7,799	0	481,394	200,000	0	0%	200,000	0	200,000	0
465136	Lockwd Flly and Shallotte Drdg	190,000	405,757	227,613	0	227,613	100%	0	0	0	0
465146	Bruns Business & Industry Dev	425,000	425,000	425,000	425,000	425,000	100%	475,000	50,000	475,000	0
465222	Access Road - Econ Dev Proj	0	0	400,000	0	0	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		622,798	830,756	2,904,047	1,995,040	652,613	22%	2,018,880	23,840	2,168,580	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	622,799	830,757	2,904,047	1,995,040	652,613	22%	2,018,880	23,840	2,168,580	0
Revenues Over(Under) Expenditures		(622,799)	(713,891)	(2,790,241)	(1,995,040)	(652,613)		(2,018,880)	(23,840)	(2,168,580)	0

County of Brunswick
Budget

Department Name: **Veterans Services**
Department Code: **105820**
Budget Manager: **Director of Veterans Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	2,216	2,182	2,000	2,000	2,084	104%	2,000	0	2,000	0
	Total Revenues	2,216	2,182	2,000	2,000	2,084	104%	2,000	0	2,000	0
412100	Salary and Wages - Regular	131,856	129,330	137,744	137,744	115,987	84%	184,873	47,129	150,743	0
412600	Salary and Wages - Temp / Part	2,580	1,590	3,600	3,600	0	0%	0	(3,600)	0	0
412700	Salary and Wages - Longevity	3,106	1,877	2,852	2,852	0	0%	2,030	(822)	2,030	0
418100	FICA	10,103	10,113	11,031	11,031	9,168	83%	14,298	3,267	11,687	0
418200	Retirement	17,411	18,452	21,371	21,371	17,359	81%	30,484	9,113	24,917	0
418300	Health Insurance	22,166	22,838	24,435	24,435	20,014	82%	32,580	8,145	24,435	0
418306	Life Insurance	128	133	300	300	118	39%	400	100	300	0
418310	Dental Insurance	909	812	1,044	1,044	704	67%	1,532	488	1,149	0
418400	Disability and Long - Term Ins	397	419	455	455	375	82%	610	155	497	0
421200	Uniforms	150	158	180	180	0	0%	240	60	180	0
425100	Motor Fuels	90	64	250	250	9	4%	250	0	250	0
426000	Supplies and Materials	1,203	1,959	2,000	2,000	1,420	71%	2,000	0	2,000	0
426010	Computer Software	2,146	1,347	1,347	1,347	1,347	100%	1,796	449	1,796	0
426100	Equipment Less Than $500	0	0	250	250	216	86%	550	300	550	0
426103	Gifts and Memor. - Exp.	133	134	220	220	74	34%	260	40	260	0
426200	Operating Equip $500 - $4,999	0	0	2,000	2,000	1,760	88%	3,510	1,510	2,510	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	3,000	3,000	1,200	0
431100	Travel - Mileage	0	0	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	824	821	2,200	2,200	0	0%	3,000	800	2,200	0
431500	Travel - Registrations	150	300	300	300	0	0%	450	150	300	0
432100	Telephone	333	335	400	400	251	63%	400	0	400	0
432500	Postage	499	686	700	700	941	134%	1,000	300	1,000	0
435100	Repair and Maint - Building	0	0	0	0	0	0%	2,500	2,500	0	0
435200	Repair and Maint - Equipment	0	0	250	250	0	0%	250	0	250	0
439100	Advertising	187	172	500	500	116	23%	500	0	500	0
439501	Tuition Reimbursement	1,184	712	0	0	0	0%	0	0	0	0
439900	Contract Services	3,136	0	3,000	3,000	0	0%	6,000	3,000	20,000	0
441400	Rent of Equipment	3,102	3,322	3,500	3,500	3,102	89%	3,800	300	3,800	0
449100	Dues	95	95	185	185	120	65%	230	45	230	0
449200	Subscriptions	102	357	275	275	112	41%	275	0	275	0

County of Brunswick
Budget

Department Name: **Veterans Services**
Department Code: **105820**
Budget Manager: **Director of Veterans Services**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449900	Miscellaneous Expense	150	0	150	150	114	76%	150	0	150	0
Salary Expenditures		188,656	185,564	202,832	202,832	163,725	80 %	266,807	63,975	215,758	0
Operating Expenditures		13,484	10,461	17,807	17,807	9,582	53 %	30,261	12,454	37,951	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	202,141	196,025	220,639	220,639	173,307	79%	297,068	76,429	253,709	0
Revenues Over(Under) Expenditures		(199,925)	(193,844)	(218,639)	(218,639)	(171,223)		(295,068)	(76,429)	(251,709)	0

County of Brunswick
Budget

Department Name: **Brunswick Senior Resources Inc**
Department Code: **105874**
Budget Manager: **Director of BSRI**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449912	PY FEMA Event 1	33,801	0	0	0	0	0%	0	0	0	0
465250	BSRI General Administration	591,605	556,759	601,885	601,885	501,571	83%	937,925	336,040	661,534	0
465251	BSRI Case Management	326,681	425,800	548,640	548,640	457,200	83%	920,772	372,132	707,506	0
465252	BSRI Senior Center at Calabash	277,677	271,677	302,218	302,218	251,848	83%	368,680	66,462	303,700	0
465253	BSRI Senior Center at Supply	230,341	232,364	201,410	201,410	167,842	83%	235,543	34,133	172,481	0
465254	BSRI Senior Cntr at Southport	351,392	364,407	337,609	337,609	281,341	83%	419,947	82,338	358,204	0
465255	BSRI Senior Cntr at Shallotte	297,868	346,268	345,025	345,025	287,521	83%	376,634	31,609	315,450	0
465256	BSRI Senior Center at Leland	335,240	342,970	345,375	345,375	287,812	83%	394,398	49,023	329,898	0
465257	BSRI Nutrition Site at Ash	19,764	26,000	12,444	12,444	10,370	83%	22,658	10,214	15,920	0
465258	BSRI Nutrition Site at BSL	1,850	3,700	11,454	11,454	9,545	83%	19,883	8,429	12,245	0
465259	BSRI Nutrition Site at OI	0	0	7,679	7,679	6,399	83%	22,270	14,591	11,914	0
465260	BSRI Town Creek Program	16,200	19,374	0	0	0	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		2,482,419	2,589,319	2,713,739	2,713,739	2,261,449	83%	3,718,710	1,004,971	2,888,852	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	2,482,419	2,589,319	2,713,739	2,713,739	2,261,449	83%	3,718,710	1,004,971	2,888,852	0
Revenues Over(Under) Expenditures		(2,482,419)	(2,589,319)	(2,713,739)	(2,713,739)	(2,261,449)		(3,718,710)	(1,004,971)	(2,888,852)	0

County of Brunswick
Budget

Department Name: **Brunswick County Schools**
Department Code: **105911**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383900	Miscellaneous Revenues	0	0	0	0	186,250	0%	0	0	0	0
383948	NSF Check Penalties	0	0	0	0	42,076	0%	0	0	0	0
	Total Revenues	0	0	0	0	228,326	0%	0	0	0	0
449900	Miscellaneous Expense	0	0	0	0	189,856	0%	0	0	0	0
465200	Current Expense - Education	39,918,820	42,840,126	46,096,535	46,096,535	38,413,780	83%	47,523,253	1,426,718	47,523,253	0
465300	Capital Outlay - Education(920)	837,458	898,744	967,060	967,060	805,880	83%	996,991	29,931	996,991	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		40,756,278	43,738,870	47,063,595	47,063,595	39,409,516	83%	48,520,244	1,456,649	48,520,244	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	40,756,278	43,738,870	47,063,595	47,063,595	39,409,516	84%	48,520,244	1,456,649	48,520,244	0
Revenues Over(Under) Expenditures		(40,756,278)	(43,738,870)	(47,063,595)	(47,063,595)	(39,181,190)		(48,520,244)	(1,456,649)	(48,520,244)	0

County of Brunswick
Budget

Department Name: **Brunswick Community College**
Department Code: **105921**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383900	Miscellaneous Revenues	0	185,935	0	0	0	0%	0	0	0	0
	Total Revenues	0	185,935	0	0	0	0%	0	0	0	0
465205	Gen Admin (130) - mandated	227,350	237,088	246,550	246,550	205,460	83%	257,348	10,798	257,348	0
465206	Gen Admin(130) - not mandated	415,015	430,758	444,017	444,017	370,010	83%	454,679	10,662	454,679	0
465209	Non - Curric(323) - not mandat	140,000	140,000	140,000	140,000	116,670	83%	140,000	0	140,000	0
465210	Student Sup(510) - Not Mandated	156,795	173,338	175,942	175,942	146,620	83%	185,006	9,064	185,006	0
465213	Plant Ops(610) - Mandated	1,933,215	1,866,900	1,897,022	1,897,022	1,580,850	83%	1,898,798	1,776	1,898,798	0
465214	Plant Maint.(620) - mandated	945,689	1,025,342	1,085,226	1,085,226	904,360	83%	1,152,223	66,997	1,152,223	0
465217	BCC Reserve	0	17,042	0	0	0	0%	0	0	0	0
465218	Foundation Grant	278,316	276,336	365,312	350,000	365,312	100%	420,000	70,000	350,000	0
465300	Capital Outlay - Education(920)	365,000	323,000	295,343	295,343	246,120	83%	702,500	407,157	356,500	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		4,461,380	4,489,804	4,649,412	4,634,100	3,935,402	84%	5,210,554	576,454	4,794,554	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	4,461,380	4,489,804	4,649,412	4,634,100	3,935,402	85%	5,210,554	576,454	4,794,554	0
Revenues Over(Under) Expenditures		(4,461,380)	(4,303,869)	(4,649,412)	(4,634,100)	(3,935,402)		(5,210,554)	(576,454)	(4,794,554)	0

County of Brunswick
Budget

Department Name: **Library**
Department Code: **106110**
Budget Manager: **Library Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	0	0	0	0	3,000	0%	0	0	0	0
332001	State Aid - Restricted	145,238	148,239	145,000	145,000	126,525	87%	145,000	0	145,000	0
334700	Fines	27,983	20,739	30,000	30,000	8,892	30%	30,000	0	30,000	0
383303	Gifts and Memorials	3,830	2,161	2,000	2,000	1,943	97%	2,000	0	2,000	0
383961	Other Sales and Services	23,400	18,976	20,000	20,000	7,148	36%	20,000	0	20,000	0
	Total Revenues	200,451	190,115	197,000	197,000	147,508	75%	197,000	0	197,000	0
412100	Salary and Wages - Regular	753,535	716,455	779,221	779,221	638,425	82%	861,824	82,603	826,607	0
412200	Salary and Wages - Overtime	561	0	0	0	0	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	8,086	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	15,371	16,884	13,774	13,774	12,632	92%	13,417	(357)	13,417	0
418100	FICA	59,422	54,112	60,664	60,664	49,007	81%	66,956	6,292	64,262	0
418200	Retirement	96,890	104,156	120,535	120,535	98,989	82%	142,752	22,217	137,008	0
418300	Health Insurance	139,044	136,021	146,610	146,610	115,335	79%	162,900	16,290	154,755	0
418306	Life Insurance	766	749	1,800	1,800	627	35%	2,000	200	1,900	0
418310	Dental Insurance	5,703	4,834	6,264	6,264	4,058	65%	7,660	1,396	7,277	0
418400	Disability and Long - Term Ins	2,435	2,343	2,571	2,571	2,016	78%	2,844	273	2,728	0
425100	Motor Fuels	941	657	1,500	1,500	693	46%	1,500	0	1,500	0
426000	Supplies and Materials	14,756	5,415	14,000	14,000	3,119	22%	15,000	1,000	15,000	0
426001	Supplies and Mat - Restricted	8,370	446	10,000	10,000	0	0%	10,000	0	10,000	0
426003	Library Books	54,079	51,818	60,000	60,000	19,960	33%	75,000	15,000	60,000	0
426100	Equipment Less Than $500	0	0	200	200	0	0%	0	(200)	0	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	6,000	6,000	6,000	0
431100	Travel - Mileage	660	997	1,500	1,500	152	10%	1,500	0	1,500	0
431200	Travel - Subsistence	0	(76)	200	200	0	0%	0	(200)	0	0
432100	Telephone	13,771	12,056	20,000	20,000	8,385	42%	20,000	0	20,000	0
432500	Postage	2,000	544	2,000	2,000	0	0%	1,500	(500)	1,500	0
433400	Water	6,032	6,614	8,000	8,000	4,983	62%	9,000	1,000	9,000	0
434100	Printing	474	216	500	500	0	0%	500	0	500	0
435200	Repair and Maint - Equipment	0	150	300	300	0	0%	200	(100)	200	0
435300	Repair and Maint - Vehicles	187	94	500	500	288	58%	800	300	800	0
439501	Tuition Reimbursement	407	952	2,500	2,500	818	33%	0	(2,500)	0	0
439900	Contract Services	73,544	82,660	85,000	85,000	67,381	79%	85,000	0	85,000	0

County of Brunswick
Budget

Department Name: **Library**
Department Code: **106110**
Budget Manager: **Library Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
444000	Service and Maint Contracts	21,063	22,117	25,000	25,000	23,222	93%	25,000	0	25,000	0
449100	Dues	175	175	200	200	175	88%	200	0	200	0
449200	Subscriptions	12,609	12,039	14,000	14,000	12,309	88%	14,000	0	14,000	0
449912	PY FEMA Event 1	1,522	0	0	0	0	0%	0	0	0	0
465510	Grant Subsidy - COVID - 19	0	3,000	0	0	0	0%	0	0	0	0
Salary Expenditures		1,081,811	1,035,553	1,131,439	1,131,439	921,089	81 %	1,260,353	128,914	1,207,954	0
Operating Expenditures		210,591	199,873	245,400	245,400	141,485	57 %	265,200	19,800	250,200	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	1,292,403	1,235,427	1,376,839	1,376,839	1,062,574	77%	1,525,553	148,714	1,458,154	0
Revenues Over(Under) Expenditures		(1,091,952)	(1,045,312)	(1,179,839)	(1,179,839)	(915,066)		(1,328,553)	(148,714)	(1,261,154)	0

County of Brunswick
Budget

Department Name: Parks & Recreation - Admin.
Department Code: 106130
Budget Manager: Director of Parks & Recreation

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	5,000	0	0	0	0	0%	0	0	0	0
335013	Concession Sales	18,442	14,976	21,000	21,000	0	0%	21,000	0	21,000	0
335101	Pks and Rec - Athletics	104,706	60,206	133,750	133,750	24,370	18%	133,750	0	133,750	0
335103	Pks and Rec - Special Events	40,329	15,907	60,500	60,500	0	0%	60,500	0	60,500	0
383310	Dixie Youth Tournaments	19,978	21,428	21,000	21,000	0	0%	21,000	0	21,000	0
383312	Senior Program Revenue	7,198	7,199	11,000	11,000	0	0%	11,000	0	11,000	0
383313	Senior Game Revenue	6,746	5,038	6,100	6,100	3,694	61%	6,100	0	6,100	0
383410	Parks and Rec Field Rental	14,375	5,682	20,000	20,000	(3,594)	(18)%	20,000	0	20,000	0
383913	Insurance Refund	10,211	0	0	0	0	0%	0	0	0	0
383961	Other Sales and Services	47,150	27,610	34,000	34,000	5,825	17%	34,000	0	34,000	0
	Total Revenues	274,136	158,048	307,350	307,350	30,295	10%	307,350	0	307,350	0
412100	Salary and Wages - Regular	469,585	486,665	506,458	506,458	403,332	80%	527,831	21,373	525,257	0
412200	Salary and Wages - Overtime	9,206	356	0	0	0	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	164,034	143,349	195,640	195,640	59,603	30%	204,850	9,210	196,000	0
412700	Salary and Wages - Longevity	7,980	8,574	10,148	10,148	10,219	101%	10,308	160	10,308	0
417100	Board Meeting Fees	1,450	800	3,000	3,000	250	8%	3,000	0	3,000	0
418100	FICA	48,872	48,362	54,716	54,716	35,451	65%	57,068	2,352	56,194	0
418200	Retirement	62,183	69,406	78,524	78,524	63,301	81%	87,771	9,247	87,351	0
418300	Health Insurance	72,545	72,545	73,305	73,305	56,311	77%	73,305	0	73,305	0
418304	Unemployment Insurance	0	44	0	0	9	0%	0	0	0	0
418306	Life Insurance	423	423	900	900	325	36%	900	0	900	0
418310	Dental Insurance	2,975	2,578	3,132	3,132	1,981	63%	3,447	315	3,447	0
418400	Disability and Long - Term Ins	1,539	1,606	1,671	1,671	1,310	78%	1,742	71	1,733	0
419900	Prof Ser - Other	2,197	1,715	2,700	2,700	278	10%	2,940	240	2,940	0
419907	Contract Svs - Screening	6,609	4,784	7,180	7,180	1,226	17%	7,180	0	7,180	0
421200	Uniforms	62,852	53,001	67,000	67,000	50,023	75%	85,000	18,000	67,000	0
423100	Special Program Material	4,208	3,742	4,700	4,700	1,634	35%	4,700	0	4,700	0
423101	Adult Athletics	25,263	18,797	30,700	33,000	73	0%	33,000	0	33,000	0
423102	Special Populations	15,694	12,932	16,000	16,000	0	0%	19,000	3,000	16,800	0
423103	Special Events	38,543	16,464	47,894	45,000	2,841	6%	47,200	2,200	47,200	0
423104	Special Projects	5,000	0	0	0	0	0%	0	0	0	0
423107	Special Prog - Dixie Youth	18,325	12,336	24,400	24,400	7,650	31%	24,400	0	24,400	0

Department Name: **Parks & Recreation - Admin.**
Department Code: **106130**
Budget Manager: **Director of Parks & Recreation**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
423112	Senior Program	23,660	15,448	27,535	27,535	2,540	9%	31,535	4,000	27,535	0
423114	Senior Games	7,939	8,178	10,000	10,000	1,448	14%	10,000	0	10,000	0
423115	Special Olympics	15,204	8,543	16,000	16,000	1,557	10%	17,000	1,000	17,000	0
423116	Youth Athletics	141,102	111,850	152,760	152,760	48,739	32%	154,880	2,120	154,880	0
423119	Dixie Youth Travel Restricted	17,084	6,909	0	0	0	0%	120,100	120,100	28,000	0
425100	Motor Fuels	2,586	2,402	6,750	6,750	1,293	19%	6,750	0	6,750	0
426000	Supplies and Materials	18,041	15,155	20,000	20,000	4,247	21%	20,000	0	20,000	0
426002	Departmental Supplies	794	275	2,100	2,100	215	10%	2,100	0	2,100	0
426100	Equipment Less Than $500	1,275	0	1,950	1,950	0	0%	1,950	0	1,950	0
429202	Concessions	17,162	9,971	18,000	18,000	0	0%	18,000	0	18,000	0
431100	Travel - Mileage	0	0	1,000	1,000	0	0%	1,000	0	1,000	0
431200	Travel - Subsistence	8,394	2,889	9,200	9,200	0	0%	9,200	0	9,200	0
431500	Travel - Registrations	1,670	1,175	3,035	3,035	450	15%	3,035	0	3,035	0
432100	Telephone	23,082	25,601	25,740	25,740	23,199	90%	27,820	2,080	27,820	0
432150	Cell Phone Reimbursement	5,200	5,200	5,200	5,200	4,025	77%	5,200	0	5,200	0
432500	Postage	945	1,879	2,500	2,500	356	14%	2,500	0	2,500	0
434100	Printing	5,986	6,065	10,000	10,000	0	0%	10,000	0	10,000	0
435102	Repair and Maint - Grounds	24,295	24,162	24,000	24,000	7,198	30%	24,000	0	24,000	0
435205	Repair and Maint - West	16,825	18,314	20,000	20,000	12,059	60%	23,000	3,000	23,000	0
435206	Repair and Maint - South	16,492	19,505	21,000	21,000	14,433	69%	22,500	1,500	22,500	0
435207	Repair and Maint - North	19,030	19,321	20,000	20,000	13,756	69%	22,000	2,000	22,000	0
435300	Repair and Maint - Vehicles	4,795	3,925	5,000	5,000	3,462	69%	5,000	0	5,000	0
439100	Advertising	0	0	1,600	1,600	0	0%	1,600	0	1,600	0
439900	Contract Services	35,500	35,428	35,500	35,500	18,464	52%	40,825	5,325	40,825	0
441400	Rent of Equipment	2,148	3,986	7,160	4,860	6,455	90%	7,570	2,710	7,570	0
444000	Service and Maint Contracts	14,047	13,675	16,919	16,919	12,776	76%	16,919	0	16,919	0
449100	Dues	1,637	1,620	2,340	2,340	1,365	58%	2,340	0	2,340	0
449200	Subscriptions	74	80	400	400	42	10%	400	0	400	0
449900	Miscellaneous Expense	300	0	400	400	230	57%	400	0	400	0
449912	PY FEMA Event 1	63,766	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	1,142	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	23,411	28,649	0	0	0	0%	71,000	71,000	66,000	0
459000	Cap Outlay - Improvements	179,269	0	185,731	0	164,052	88%	503,000	503,000	503,000	0

County of Brunswick
Budget

Department Name: Parks & Recreation - Admin.
Department Code: 106130
Budget Manager: Director of Parks & Recreation

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Salary Expenditures		840,792	834,708	927,494	927,494	632,092	68 %	970,222	42,728	957,495	0
Operating Expenditures		667,724	486,468	666,663	663,769	242,034	36 %	831,044	167,275	714,744	0
Capital Expenditures		202,679	28,649	185,731	0	164,052	88 %	574,000	574,000	569,000	0
	Total Expenditures	1,711,196	1,349,827	1,779,888	1,591,263	1,038,178	58 %	2,375,266	784,003	2,241,239	0
Revenues Over(Under) Expenditures		(1,437,060)	(1,191,779)	(1,472,538)	(1,283,913)	(1,007,883)		(2,067,916)	(784,003)	(1,933,889)	0

Department Name: **Parks & Recreation-Maintenance**
Department Code: **106132**
Budget Manager: **Director of Parks & Recreation**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383913	Insurance Refund	16,358	0	0	0	0	0%	0	0	0	0
	Total Revenues	16,358	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	682,492	653,014	682,257	682,257	512,948	75%	693,420	11,163	690,053	0
412200	Salary and Wages - Overtime	38,298	21,570	33,000	33,000	3,515	11%	33,000	0	33,000	0
412600	Salary and Wages - Temp / Part	40,780	31,281	60,000	60,000	44,181	74%	71,928	11,928	71,928	0
412700	Salary and Wages - Longevity	17,088	14,972	9,951	9,951	8,625	87%	10,293	342	10,293	0
418100	FICA	58,508	53,382	60,068	60,068	43,332	72%	61,861	1,793	61,603	0
418200	Retirement	94,466	97,666	110,232	110,232	79,430	72%	120,158	9,926	119,609	0
418300	Health Insurance	139,003	135,014	146,610	146,610	109,907	75%	146,610	0	146,610	0
418306	Life Insurance	809	788	1,800	1,800	635	35%	1,800	0	1,800	0
418310	Dental Insurance	5,687	4,798	6,264	6,264	3,867	62%	6,894	630	6,894	0
418400	Disability and Long - Term Ins	2,196	2,073	2,251	2,251	1,632	73%	2,288	37	2,277	0
419900	Prof Ser - Other	0	0	500	0	154	31%	0	0	0	0
421200	Uniforms	16,183	19,389	17,200	17,200	16,602	97%	23,416	6,216	17,200	0
425100	Motor Fuels	35,822	31,172	35,000	35,000	22,237	64%	35,000	0	35,000	0
426000	Supplies and Materials	48,986	36,521	38,000	38,000	26,371	69%	40,000	2,000	40,000	0
426100	Equipment Less Than $500	7,882	8,093	8,000	8,000	2,921	37%	10,000	2,000	10,000	0
426200	Operating Equip $500 - $4,999	11,459	8,623	5,400	5,400	504	9%	19,600	14,200	17,200	0
431200	Travel - Subsistence	60	0	250	250	22	9%	250	0	250	0
431500	Travel - Registrations	1,461	0	500	1,000	0	0%	1,000	0	1,000	0
432150	Cell Phone Reimbursement	9,650	10,250	11,700	11,700	8,375	72%	11,700	0	11,700	0
432500	Postage	0	0	250	250	0	0%	250	0	250	0
435100	Repair and Maint - Building	30,447	16,722	36,500	36,500	12,702	35%	40,000	3,500	36,500	0
435102	Repair and Maint - Grounds	201,316	242,897	228,000	228,000	130,467	57%	254,000	26,000	254,000	0
435300	Repair and Maint - Vehicles	20,924	43,675	30,000	30,000	29,779	99%	35,000	5,000	30,000	0
439501	Tuition Reimbursement	516	0	0	0	0	0%	0	0	0	0
441400	Rent of Equipment	7,078	9,992	8,000	8,000	1,442	18%	8,000	0	8,000	0
449900	Miscellaneous Expense	314	314	500	500	419	84%	500	0	500	0
449913	CY FEMA Event 1	0	0	0	0	5,900	0%	0	0	0	0
449929	Health Risk Event	0	2,015	0	0	1,597	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	30,184	32,201	30,000	30,000	28,780	96%	60,000	30,000	30,000	0
455000	Cap Outlay - Equipment	56,033	105,880	52,000	52,000	37,274	72%	127,000	75,000	78,000	0

Department Name: **Parks & Recreation-Maintenance**
Department Code: **106132**
Budget Manager: **Director of Parks & Recreation**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
459000	Cap Outlay - Improvements	47,575	0	0	0	0	0%	0	0	0	0
Salary Expenditures		1,079,328	1,014,557	1,112,433	1,112,433	808,072	72 %	1,148,252	35,819	1,144,067	0
Operating Expenditures		392,096	429,663	419,800	419,800	259,492	61 %	478,716	58,916	461,600	0
Capital Expenditures		133,792	138,080	82,000	82,000	66,054	80 %	187,000	105,000	108,000	0
	Total Expenditures	1,605,217	1,582,301	1,614,233	1,614,233	1,133,618	70%	1,813,968	199,735	1,713,667	0
Revenues Over(Under) Expenditures		(1,588,859)	(1,582,301)	(1,614,233)	(1,614,233)	(1,133,618)		(1,813,968)	(199,735)	(1,713,667)	0

Department Name: **Debt Service**
Department Code: **109100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331016	ARRA Stim Debt / Interest Subs	3,055	1,533	0	0	0	0%	0	0	0	0
332850	NC Education Lottery	800,000	800,000	800,000	800,000	177,931	22%	800,000	0	800,000	0
	Total Revenues	803,055	801,533	800,000	800,000	177,931	22%	800,000	0	800,000	0
471049	Prin - 2009 GO Sch Refd of 2001	2,375,000	2,750,000	1,400,000	1,400,000	1,400,000	100%	0	(1,400,000)	0	0
471055	Prin - Leland Library RZEDB	70,000	70,000	0	0	0	0%	0	0	0	0
471057	Prin - 2012 GO RFD SCH / BSL	1,665,000	1,660,000	2,930,000	2,930,000	2,930,000	100%	920,000	(2,010,000)	920,000	0
471059	Prin - 2012 LOB Ref - Schools	1,680,000	1,685,000	1,670,000	1,670,000	1,670,000	100%	1,680,000	10,000	1,680,000	0
471062	Prin - 2012 LOB Ref - DC Part	380,000	375,000	370,000	370,000	370,000	100%	370,000	0	370,000	0
471064	Prin - 2013A Refd BCC GO	2,381,300	2,376,849	2,590,498	2,590,498	2,590,498	100%	2,581,596	(8,902)	2,581,596	0
471065	Prin - 2013A Rrgf Parks GO	293,700	293,151	319,503	319,503	319,502	100%	318,405	(1,098)	318,405	0
471066	Prin - 2013B Refd Schools GO	800,000	365,000	0	0	0	0%	0	0	0	0
471067	Prin - 2015 LOBs - BC Scho	530,000	520,000	525,000	525,000	0	0%	520,000	(5,000)	520,000	0
471068	Prin - 2015B LOBs - Refd 2005C	895,000	860,000	0	0	0	0%	0	0	0	0
471080	Prin - 2018 GO Phase 1 School	0	2,500,000	2,500,000	2,500,000	2,500,000	100%	2,500,000	0	2,500,000	0
471089	Prin - 2020 GO Phase 2 School	0	0	0	0	0	0%	2,090,000	2,090,000	2,090,000	0
472049	Int - 2009 GO Sch Refd of 2001	233,375	138,375	49,000	49,000	49,000	100%	0	(49,000)	0	0
472055	Int - Leland Library RZEDB	7,252	3,626	0	0	0	0%	0	0	0	0
472057	Int - 2012 GO Rfd SCH / BSL	326,400	261,400	200,250	200,250	200,250	100%	63,750	(136,500)	63,750	0
472059	Int - 2012 LOB Ref Schools Part	646,781	579,581	529,032	529,032	529,031	100%	448,782	(80,250)	448,782	0
472062	Int - 2012 LOB Ref DC Part	92,950	77,750	66,500	66,500	66,500	100%	48,500	(18,000)	48,500	0
472064	Int - 2013A Refd BCC GO	382,788	312,462	217,389	217,389	217,388	100%	113,769	(103,620)	113,769	0
472065	Int - 2013A Refd Parks GO	47,212	38,538	26,812	26,812	26,812	100%	14,032	(12,780)	14,032	0
472066	Int - 2013 Rfd Schools GO	18,591	6,351	0	0	0	0%	0	0	0	0
472067	Int - 2015 LOBs - BC Schools	408,363	381,863	355,864	355,864	177,931	50%	329,613	(26,251)	329,613	0
472068	Int - 2015 LOBs - Refd 2005 CO	43,700	25,800	0	0	0	0%	0	0	0	0
472080	Int - 2018 GOPhase 1 School	0	3,136,172	1,791,060	1,791,060	1,791,060	100%	1,666,060	(125,000)	1,666,060	0
472089	Int - 2020 GO Phase 2 School	0	0	0	0	0	0%	2,272,370	2,272,370	2,272,370	0
475013	Lease Prin - Grinder / Screener	163,460	168,304	0	0	0	0%	0	0	0	0
475100	Service Charges	7,720	8,120	10,000	10,000	1,815	18%	10,000	0	10,000	0
476013	Lease Int - Grinder Screener	9,832	4,988	0	0	0	0%	0	0	0	0

County of Brunswick
Budget

Department Name: **Debt Service**
Department Code: **109100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Operating Expenditures	7,720	8,120	10,000	10,000	1,815	18 %	10,000	0	10,000	0
	Capital Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Other Expenditures	13,450,703	18,590,209	15,540,908	15,540,908	14,837,972	95 %	15,936,877	395,969	15,936,877	0
	Total Expenditures	13,458,424	18,598,330	15,550,908	15,550,908	14,839,787	95 %	15,946,877	395,969	15,946,877	0
	Revenues Over(Under) Expenditures	(12,655,369)	(17,796,797)	(14,750,908)	(14,750,908)	(14,661,856)		(15,146,877)	(395,969)	(15,146,877)	0

County of Brunswick
Budget

Department Name: **Interfund Trans General Fund**
Department Code: **109800**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
398443	Trans Frm County Cap Proj Fd	0	2,304,445	0	0	0	0%	0	0	0	0
398820	Trans From Health Ins. Fund	3,172,028	0	0	0	0	0%	0	0	0	0
398821	Trans From Workers Comp Fund	0	1,479,553	0	0	0	0%	0	0	0	0
	Total Revenues	3,172,028	3,783,998	0	0	0	0%	0	0	0	0
498011	Trans To Public Housing	0	0	104,546	58,178	0	0%	71,521	13,343	70,446	0
498013	Trans To Health	0	0	5,501,334	4,470,541	60,000	1%	5,367,525	896,984	4,804,368	0
498014	Trans To Social Services	0	0	7,098,424	7,013,111	0	0%	8,111,632	1,098,521	7,804,148	0
498022	Trans To Emergency Tele Servic	0	0	145,288	0	145,288	100%	0	0	0	0
498023	Trans To Special Revenue Fund	0	0	300,000	0	300,000	100%	0	0	0	0
498042	Trans To School Cap Project	5,859,022	9,021,922	8,134,662	3,774,548	3,217,021	40%	5,929,907	2,155,359	6,340,995	0
498043	Trans To County Cap Project	2,550,000	9,575,021	10,000,000	0	10,000,000	100%	547,741	547,741	547,741	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
Other Expenditures		8,409,022	18,596,942	31,284,254	15,316,378	13,722,309	43%	20,028,326	4,711,948	19,567,698	0
	Total Expenditures	8,409,022	18,596,943	31,284,254	15,316,378	13,722,309	44%	20,028,326	4,711,948	19,567,698	0
Revenues Over(Under) Expenditures		(5,236,994)	(14,812,945)	(31,284,254)	(15,316,378)	(13,722,309)		(20,028,326)	(4,711,948)	(19,567,698)	0

Department Name: **Contingency**
Department Code: **109910**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
499100	Contingency	0	0	284,688	300,000	0	0%	300,000	0	300,000	0
499101	Emergency Contingency	0	0	100,000	100,000	0	0%	100,000	0	100,000	0
499105	Health Insurance Contingency	0	0	300,000	300,000	0	0%	300,000	0	300,000	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	684,688	700,000	0	0%	700,000	0	700,000	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	0	0	684,688	700,000	0	0%	700,000	0	700,000	0
Revenues Over(Under) Expenditures		0	0	(684,688)	(700,000)	0		(700,000)	0	(700,000)	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For General Fund											
	Total Revenues	193,459,656	221,109,671	221,475,381	194,316,635	204,026,552		221,423,826	27,107,191	212,322,777	0
	Total Expenditures	179,719,397	194,360,616	221,475,381	194,316,635	164,452,458		221,423,826	27,107,191	212,322,777	0
	Net Total	13,740,259	26,749,055	0	0	39,574,094		0	0	0	0

County of Brunswick
Budget

Department Name: **Public Housing-Section 8**
Department Code: **114971**
Budget Manager: **Director of Public Housing**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331002	HUD - Vouchers	1,796,159	1,879,810	2,100,000	2,100,000	1,564,137	74%	2,000,000	(100,000)	2,000,000	0
331007	HUD Voucher Admin Fee	233,576	224,501	235,000	235,000	196,444	84%	235,000	0	235,000	0
331044	HUD - VASH Vouchers	0	19,951	47,883	47,883	27,932	58%	47,883	0	47,883	0
331047	VASH Admin Fee	0	0	4,000	4,000	0	0%	0	(4,000)	0	0
331048	Cares Act	0	46,368	54,603	0	54,603	100%	0	0	0	0
383100	Investment Earnings	1,253	1,058	150	150	179	119%	150	0	150	0
383900	Miscellaneous Revenues	0	53	100	100	0	0%	100	0	100	0
383965	Port - In Voucher	7,582	9,626	15,000	15,000	0	0%	8,000	(7,000)	8,000	0
383981	Misc Rev - Fraud Recovery	7,667	6,770	7,600	7,600	2,850	38%	7,600	0	7,600	0
383983	Port - In Admin Fee	341	530	1,200	1,200	0	0%	600	(600)	600	0
	Total Revenues	2,046,578	2,188,666	2,465,536	2,410,933	1,846,145	75%	2,299,333	(111,600)	2,299,333	0
412100	Salary and Wages - Regular	104,625	117,571	177,753	177,753	124,794	70%	179,297	1,544	178,432	0
412200	Salary and Wages - Overtime	1,743	0	0	0	4,866	0%	0	0	0	0
412700	Salary and Wages - Longevity	458	592	1,183	1,183	1,489	126%	1,446	263	1,446	0
412990	Salary and Wages - Reimburse	0	0	0	0	(672)	0%	0	0	0	0
418100	FICA	8,208	8,754	13,689	13,689	10,247	75%	13,827	138	13,761	0
418200	Retirement	13,399	16,732	27,198	27,198	19,341	71%	29,479	2,281	29,338	0
418300	Health Insurance	18,099	22,048	33,069	33,069	21,085	64%	33,069	0	33,069	0
418304	Unemployment Insurance	1,390	0	0	0	0	0%	0	0	0	0
418306	Life Insurance	113	128	406	406	120	30%	406	0	406	0
418310	Dental Insurance	797	784	1,413	1,413	742	53%	1,555	142	1,555	0
418400	Disability and Long - Term Ins	324	375	587	587	357	61%	592	5	589	0
418900	Fringe Benefits Reimbursements	0	0	0	0	(51)	0%	0	0	0	0
419900	Prof Ser - Other	0	14,493	0	0	8,884	0%	10,000	10,000	10,000	0
425100	Motor Fuels	1,360	1,095	1,650	1,650	918	56%	1,650	0	1,650	0
426000	Supplies and Materials	1,029	1,332	2,600	2,600	349	13%	2,600	0	2,600	0
426100	Equipment Less Than $500	776	0	1,500	1,500	566	38%	1,000	(500)	1,000	0
426200	Operating Equip $500 - $4,999	3,608	0	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	0	0	100	100	0	0%	0	(100)	0	0
431200	Travel - Subsistence	563	314	5,000	5,000	0	0%	5,000	0	5,000	0
431500	Travel - Registrations	1,650	1,800	4,600	4,600	1,099	24%	4,850	250	4,850	0
432100	Telephone	456	636	1,180	1,180	479	41%	800	(380)	800	0

County of Brunswick
Budget

Department Name: **Public Housing-Section 8**
Department Code: **114971**
Budget Manager: **Director of Public Housing**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432150	Cell Phone Reimbursement	779	717	800	800	855	107%	1,400	600	1,400	0
432500	Postage	2,910	3,014	3,500	3,500	2,098	60%	3,500	0	3,500	0
435300	Repair and Maint - Vehicles	283	316	1,500	1,500	221	15%	1,500	0	1,500	0
439100	Advertising	96	225	500	500	107	21%	500	0	500	0
439701	Vouchers	1,838,540	1,835,087	2,060,000	2,060,000	1,590,445	77%	1,960,000	(100,000)	1,960,000	0
439702	Port - In Voucher	7,582	9,626	15,000	15,000	0	0%	8,000	(7,000)	8,000	0
439703	Port - Out Voucher	32,758	35,654	40,000	40,000	51,044	128%	40,000	0	40,000	0
439705	VASH Vouchers	0	650	47,883	47,883	12,787	27%	47,883	0	47,883	0
439900	Contract Services	13,070	1,755	10,000	10,000	2,042	20%	3,000	(7,000)	3,000	0
441400	Rent of Equipment	0	3,047	3,000	3,000	2,820	94%	4,000	1,000	4,000	0
444000	Service and Maint Contracts	10,566	8,142	13,000	13,000	14,471	111%	13,500	500	13,500	0
449100	Dues	738	1,032	2,000	2,000	882	44%	2,000	0	2,000	0
465510	Grant Subsidy - COVID - 19	0	0	100,971	0	7,961	8%	0	0	0	0
Salary Expenditures		149,157	166,984	255,298	255,298	182,318	71%	259,671	4,373	258,596	0
Operating Expenditures		1,916,765	1,918,936	2,314,784	2,213,813	1,698,028	73%	2,111,183	(102,630)	2,111,183	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	2,065,923	2,085,921	2,570,082	2,469,111	1,880,346	73%	2,370,854	(98,257)	2,369,779	0
Revenues Over(Under) Expenditures		(19,346)	102,745	(104,546)	(58,178)	(34,201)		(71,521)	(13,343)	(70,446)	0

County of Brunswick
Budget

Department Name: **Interfund Trans Public Housing**
Department Code: **119800**
Budget Manager: **Director of Pulbic Housing**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
398110	Trans Frm General Fund	0	0	104,546	58,178	0	0%	71,521	13,343	70,446	0
	Total Revenues	0	0	104,546	58,178	0	0%	71,521	13,343	70,446	0
Revenues Over(Under) Expenditures		0	0	104,546	58,178	0		71,521	13,343	70,446	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Public Housing											
	Total Revenues	2,046,578	2,188,666	2,570,082	2,469,111	1,846,145		2,370,854	(98,257)	2,369,779	0
	Total Expenditures	2,065,923	2,085,921	2,570,082	2,469,111	1,880,346		2,370,854	(98,257)	2,369,779	0
	Net Total	(19,346)	102,745	0	0	(34,201)		0	0	0	0

County of Brunswick
Budget

Department Name: Family Health Personnel
Department Code: 135100
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	255,039	253,632	231,000	231,000	212,327	92%	231,000	0	231,000	0
332009	Title XIX Funds	579,794	508,933	548,000	548,000	414,602	76%	548,000	0	548,000	0
332065	Medicaid Maximization Payment	707,910	694,006	705,000	705,000	149,770	21%	705,000	0	705,000	0
383913	Insurance Refund	0	0	5,788	0	5,788	100%	0	0	0	0
399101	Fund Bal Approp - Hlth Escrow	0	0	214,767	147,350	0	0%	132,500	(14,850)	137,200	0
399102	Fund Bal Appropriated - Vehicle	0	0	25,000	0	0	0%	0	0	0	0
	Total Revenues	1,542,743	1,456,571	1,729,555	1,631,350	782,487	45%	1,616,500	(14,850)	1,621,200	0
412100	Salary and Wages - Regular	2,205,359	2,356,870	2,444,837	2,444,837	2,115,867	87%	2,627,716	182,879	2,577,271	0
412200	Salary and Wages - Overtime	139,655	0	0	0	30,547	0%	0	0	0	0
412600	Salary and Wages - Temp / Part	0	0	0	0	2,212	0%	0	0	0	0
412700	Salary and Wages - Longevity	33,692	41,083	40,159	40,159	40,575	101%	46,930	6,771	46,930	0
412990	Salary and Wages - Reimburse	0	(54,804)	0	0	0	0%	0	0	0	0
417100	Board Meeting Fees	3,750	3,500	0	0	3,400	0%	0	0	0	0
418100	FICA	176,596	177,565	190,102	190,102	163,844	86%	204,610	14,508	200,751	0
418200	Retirement	302,148	333,288	377,719	377,719	326,252	86%	436,235	58,516	428,007	0
418300	Health Insurance	346,707	356,127	370,027	370,027	300,753	81%	382,245	12,218	374,100	0
418301	Retired Emp Health under 65	241,400	258,440	258,163	258,163	192,188	74%	223,741	(34,422)	223,741	0
418302	Medicare Suppnt and Pharmacy	107,254	114,084	117,978	117,978	115,562	98%	127,147	9,169	127,147	0
418304	Unemployment Insurance	0	0	0	0	7	0%	0	0	0	0
418306	Life Insurance	2,019	2,075	4,543	4,543	1,728	38%	4,693	150	4,593	0
418310	Dental Insurance	14,248	12,679	15,810	15,810	10,582	67%	17,974	2,164	17,591	0
418311	Retired Emp Dental under 65	4,876	4,297	4,152	4,152	3,390	82%	3,796	(356)	3,796	0
418400	Disability and Long - Term Ins	7,185	7,537	8,068	8,068	6,594	82%	8,671	603	8,505	0
418900	Fringe Benefits Reimbursements	0	(27,079)	0	0	0	0%	0	0	0	0
419900	Prof Ser - Other	0	0	42,417	25,000	16,489	39%	25,000	0	25,000	0
425100	Motor Fuels	361	95	0	0	2,586	0%	0	0	0	0
426200	Operating Equip $500 - $4,999	34,738	3,384	0	0	0	0%	1,000	1,000	0	0
432150	Cell Phone Reimbursement	15,877	16,102	17,500	17,500	14,294	82%	17,500	0	17,500	0
435100	Repair and Maint - Building	0	0	60,000	0	32,736	55%	132,500	132,500	137,200	0
435300	Repair and Maint - Vehicles	211	2	5,788	0	8,044	139%	0	0	0	0
435302	Diff IRS Mile Rate and Act Exp	(23,945)	(12,596)	0	0	0	0%	0	0	0	0
439501	Tuition Reimbursement	2,026	0	0	0	0	0%	0	0	0	0

Department Name: **Family Health Personnel**
Department Code: **135100**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
454000	Cap Outlay - Vehicle on Road	29,449	85,068	101,000	26,000	25,527	25%	30,000	4,000	0	0
Salary Expenditures		3,584,889	3,585,659	3,831,558	3,831,558	3,313,501	86%	4,083,758	252,200	4,012,432	0
Operating Expenditures		29,268	6,987	125,705	42,500	74,149	58%	176,000	133,500	179,700	0
Capital Expenditures		29,449	85,068	101,000	26,000	25,527	25%	30,000	4,000	0	0
	Total Expenditures	3,643,607	3,677,715	4,058,263	3,900,058	3,413,177	84%	4,289,758	389,700	4,192,132	0
Revenues Over(Under) Expenditures		(2,100,864)	(2,221,144)	(2,328,708)	(2,268,708)	(2,630,690)		(2,673,258)	(404,550)	(2,570,932)	0

Department Name: General Health-Administration
Department Code: 135110
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	15,000	15,000	15,000	15,000	15,000	100%	15,000	0	15,000	0
332009	Title XIX Funds	16,000	16,000	16,000	16,000	16,000	100%	16,000	0	16,000	0
332068	State Revenues - Sch Nurse Fd	150,000	150,000	150,000	150,000	138,601	92%	150,000	0	150,000	0
332070	Medicare Revenues	346	165	0	0	61	0%	0	0	0	0
335006	Clinic Fees	19,557	14,164	20,000	20,000	9,015	45%	20,000	0	20,000	0
383900	Miscellaneous Revenues	8,890	37	0	0	0	0%	0	0	0	0
	Total Revenues	209,794	195,366	201,000	201,000	178,677	89%	201,000	0	201,000	0
421200	Uniforms	431	534	550	550	0	0%	550	0	550	0
423700	Laboratory Supplies	657	1,401	1,500	1,000	2,266	151%	1,000	0	1,000	0
423800	Medications	(115)	0	0	0	0	0%	0	0	0	0
423900	Medical Supplies	148	(474)	500	500	532	106%	500	0	500	0
426000	Supplies and Materials	2,153	3,054	3,500	3,500	2,362	67%	3,500	0	3,500	0
426100	Equipment Less Than $500	0	1,570	500	500	0	0%	0	(500)	0	0
431100	Travel - Mileage	350	364	300	300	0	0%	300	0	300	0
431200	Travel - Subsistence	2,135	459	2,500	2,500	0	0%	2,500	0	2,500	0
431400	Travel - Professional	254	191	650	400	209	32%	650	250	650	0
431500	Travel - Registrations	479	80	1,250	2,000	88	7%	2,000	0	2,000	0
432100	Telephone	2,069	1,979	2,500	2,500	1,516	61%	2,500	0	2,500	0
432500	Postage	1,661	1,621	2,750	2,750	823	30%	2,750	0	2,750	0
434100	Printing	0	35	200	200	0	0%	200	0	200	0
435100	Repair and Maint - Building	0	170	1,000	1,000	0	0%	1,000	0	1,000	0
439500	Training Expenses	0	35	50	50	0	0%	50	0	50	0
439900	Contract Services	15,854	19,433	49,000	49,000	14,673	30%	49,000	0	49,000	0
441400	Rent of Equipment	3,457	3,424	3,750	3,750	3,343	89%	3,750	0	3,750	0
445100	Property and General Liability	400	448	500	500	425	85%	500	0	500	0
449100	Dues	974	1,069	1,250	1,250	979	78%	1,250	0	1,250	0
449900	Miscellaneous Expense	2,896	4,149	4,000	4,000	2,919	73%	4,000	0	4,000	0
449912	PY FEMA Event 1	1,737	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	1,140	0	0	0	0%	0	0	0	0
449936	School Nurse Funding	150,000	150,000	150,000	150,000	146,854	98%	150,000	0	150,000	0

County of Brunswick
Budget

Department Name: General Health-Administration
Department Code: 135110
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Salary Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Operating Expenditures	185,538	190,681	226,250	226,250	176,989	78 %	226,000	(250)	226,000	0
	Capital Expenditures	0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	185,539	190,682	226,250	226,250	176,989	78 %	226,000	(250)	226,000	0
	Revenues Over(Under) Expenditures	24,255	4,684	(25,250)	(25,250)	1,688		(25,000)	250	(25,000)	0

County of Brunswick
Budget

Department Name: **Tuberculosis**
Department Code: **135124**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	4,595	4,595	4,595	4,595	4,595	100%	4,595	0	4,595	0
332009	Title XIX Funds	2,000	2,000	2,000	2,000	2,000	100%	2,000	0	2,000	0
332070	Medicare Revenues	202	20	0	0	0	0%	0	0	0	0
335006	Clinic Fees	228	101	300	300	31	10%	200	(100)	200	0
	Total Revenues	7,026	6,716	6,895	6,895	6,626	96%	6,795	(100)	6,795	0
419302	Prof Ser - Medical / Pharmacy	1,626	1,073	1,500	1,500	938	63%	1,500	0	1,500	0
421200	Uniforms	94	115	150	150	0	0%	150	0	150	0
423700	Laboratory Supplies	555	1,007	1,000	1,000	433	43%	1,000	0	1,000	0
423800	Medications	0	57	0	0	0	0%	0	0	0	0
423900	Medical Supplies	67	164	200	200	0	0%	200	0	200	0
426000	Supplies and Materials	214	166	500	500	22	4%	500	0	500	0
431100	Travel - Mileage	949	829	1,800	1,800	239	13%	1,800	0	1,800	0
431200	Travel - Subsistence	379	827	1,500	1,500	0	0%	1,500	0	1,500	0
431500	Travel - Registrations	240	366	500	500	0	0%	500	0	500	0
432100	Telephone	386	367	500	500	304	61%	500	0	500	0
432500	Postage	54	47	100	100	195	195%	100	0	100	0
434100	Printing	0	35	75	75	0	0%	75	0	75	0
435200	Repair and Maint - Equipment	0	0	1,000	1,000	167	17%	1,000	0	1,000	0
439500	Training Expenses	19	0	100	100	0	0%	100	0	100	0
439900	Contract Services	8,536	7,798	10,500	10,500	5,927	56%	10,500	0	10,500	0
441400	Rent of Equipment	600	600	625	625	600	96%	625	0	625	0
445100	Property and General Liability	275	300	300	300	275	92%	300	0	300	0
449100	Dues	794	839	1,000	1,000	859	86%	1,000	0	1,000	0
449900	Miscellaneous Expense	378	378	400	400	378	94%	400	0	400	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		15,164	14,966	21,750	21,750	10,337	47 %	21,750	0	21,750	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	15,164	14,967	21,750	21,750	10,337	48%	21,750	0	21,750	0
Revenues Over(Under) Expenditures		(8,139)	(8,251)	(14,855)	(14,855)	(3,711)		(14,955)	(100)	(14,955)	0

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County of Brunswick
Budget

Department Name: Communicable Diseases
Department Code: 135125
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	14,208	14,094	13,700	13,700	13,921	102%	13,700	0	13,700	0
332009	Title XIX Funds	6,500	6,500	6,500	6,500	6,500	100%	6,500	0	6,500	0
332070	Medicare Revenues	125	124	0	0	53	0%	0	0	0	0
335006	Clinic Fees	2,720	3,366	2,500	2,500	942	38%	2,500	0	2,500	0
	Total Revenues	23,553	24,085	22,700	22,700	21,416	94%	22,700	0	22,700	0
419302	Prof Ser - Medical / Pharmacy	1,626	1,073	1,500	1,500	938	63%	1,500	0	1,500	0
421200	Uniforms	110	150	150	150	0	0%	150	0	150	0
423700	Laboratory Supplies	6,444	5,403	8,000	8,000	4,721	59%	7,000	(1,000)	7,000	0
423800	Medications	953	584	700	700	676	97%	700	0	700	0
423900	Medical Supplies	2,529	3,220	3,750	3,750	2,782	74%	3,750	0	3,750	0
426000	Supplies and Materials	536	1,163	1,300	1,300	630	48%	1,300	0	1,300	0
426100	Equipment Less Than $500	281	297	0	0	0	0%	0	0	0	0
426200	Operating Equip $500 - $4,999	0	1,029	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	2,193	495	1,500	1,500	241	16%	1,500	0	1,500	0
431200	Travel - Subsistence	2,764	91	2,000	2,000	0	0%	2,000	0	2,000	0
431500	Travel - Registrations	917	16	750	750	0	0%	750	0	750	0
432100	Telephone	388	372	500	500	308	62%	500	0	500	0
432500	Postage	1,568	1,962	1,750	1,750	1,382	79%	1,750	0	1,750	0
434100	Printing	0	35	75	75	0	0%	75	0	75	0
439500	Training Expenses	147	0	200	200	0	0%	200	0	200	0
439900	Contract Services	21,233	21,028	20,000	20,000	23,222	116%	22,000	2,000	22,000	0
441400	Rent of Equipment	675	675	825	825	675	82%	825	0	825	0
445100	Property and General Liability	275	316	350	350	300	86%	350	0	350	0
449100	Dues	824	889	1,000	1,000	872	87%	1,000	0	1,000	0
449200	Subscriptions	0	0	0	0	0	0%	832	832	832	0
449900	Miscellaneous Expense	582	378	450	450	399	89%	450	0	450	0
	Salary Expenditures	0	0	0	0	0	0%	0	0	0	0
	Operating Expenditures	44,046	39,175	44,800	44,800	37,146	82%	46,632	1,832	46,632	0
	Capital Expenditures	0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	44,046	39,176	44,800	44,800	37,146	83%	46,632	1,832	46,632	0

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County of Brunswick

Budget

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(20,493)	(15,091)	(22,100)	(22,100)	(15,730)		(23,932)	(1,832)	(23,932)	0

County of Brunswick
Budget

Department Name: **Immunization**
Department Code: **135126**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	4,765	4,765	17,989	4,765	17,989	100%	4,765	0	4,765	0
332009	Title XIX Funds	12,000	12,000	12,000	12,000	12,000	100%	12,000	0	12,000	0
332070	Medicare Revenues	60,059	69,366	0	0	119,928	0%	0	0	0	0
335006	Clinic Fees	221,846	229,610	250,000	250,000	277,044	111%	250,000	0	250,000	0
383963	Misc Health Fees	82	0	0	0	0	0%	0	0	0	0
	Total Revenues	298,753	315,741	279,989	266,765	426,961	152%	266,765	0	266,765	0
419302	Prof Ser - Medical / Pharmacy	1,626	1,073	1,500	1,500	938	63%	1,500	0	1,500	0
421200	Uniforms	232	289	350	350	0	0%	350	0	350	0
423700	Laboratory Supplies	210	316	500	500	278	56%	500	0	500	0
423800	Medications	199,478	245,951	275,000	275,000	227,364	83%	275,000	0	275,000	0
423900	Medical Supplies	3,278	2,824	8,000	5,000	6,550	82%	5,000	0	5,000	0
426000	Supplies and Materials	1,876	1,787	5,000	3,000	3,468	69%	3,000	0	3,000	0
426100	Equipment Less Than $500	0	185	1,199	475	0	0%	1,375	900	1,375	0
426200	Operating Equip $500 - $4,999	1,693	0	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	1,882	1,979	3,000	3,000	777	26%	3,000	0	3,000	0
431200	Travel - Subsistence	768	1,521	1,750	1,750	0	0%	1,750	0	1,750	0
431500	Travel - Registrations	354	494	750	750	25	3%	750	0	750	0
432100	Telephone	1,457	1,435	1,500	1,500	985	66%	1,500	0	1,500	0
432500	Postage	813	793	1,750	1,750	697	40%	1,750	0	1,750	0
434100	Printing	3,758	4,470	300	4,500	0	0%	4,500	0	4,500	0
435200	Repair and Maint - Equipment	0	125	600	600	149	25%	600	0	600	0
439500	Training Expenses	34	0	100	100	0	0%	100	0	100	0
439900	Contract Services	19,948	16,671	48,500	38,000	36,080	74%	38,000	0	38,000	0
441400	Rent of Equipment	3,250	3,250	4,500	4,500	3,250	72%	4,500	0	4,500	0
445100	Property and General Liability	1,550	1,736	1,750	1,750	1,625	93%	1,750	0	1,750	0
449100	Dues	167	970	1,000	1,000	847	85%	1,000	0	1,000	0
449200	Subscriptions	0	0	150	150	0	0%	150	0	150	0
449900	Miscellaneous Expense	435	378	1,700	500	1,675	99%	500	0	500	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		242,807	286,247	358,899	345,675	284,708	79%	346,575	900	346,575	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0

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County of Brunswick
Budget

Department Name: **Immunization**
Department Code: **135126**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	242,808	286,247	358,899	345,675	284,708	79%	346,575	900	346,575	0
Revenues Over(Under) Expenditures		55,946	29,494	(78,910)	(78,910)	142,253		(79,810)	(900)	(79,810)	0

County of Brunswick
Budget

Department Name: Medicaid Nutrition Program
Department Code: 135155
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332009	Title XIX Funds	23,233	8,331	20,000	20,000	0	0%	20,000	0	20,000	0
	Total Revenues	23,233	8,331	20,000	20,000	0	0%	20,000	0	20,000	0
412100	Salary and Wages - Regular	58,439	42,571	46,469	46,469	32,143	69%	52,250	5,781	52,000	0
412700	Salary and Wages - Longevity	1,309	1,440	0	0	0	0%	0	0	0	0
412990	Salary and Wages - Reimburse	(6,794)	(3,400)	(6,500)	(6,500)	0	0%	0	6,500	0	0
418100	FICA	4,583	3,058	3,555	3,555	2,814	79%	3,997	442	3,978	0
418200	Retirement	7,616	6,483	7,063	7,063	4,528	64%	8,522	1,459	8,481	0
418300	Health Insurance	8,061	4,030	8,145	8,145	4,071	50%	8,145	0	8,145	0
418306	Life Insurance	47	24	100	100	24	24%	100	0	100	0
418310	Dental Insurance	331	143	348	348	143	41%	383	35	383	0
418400	Disability and Long - Term Ins	192	100	153	153	82	54%	172	19	172	0
421200	Uniforms	52	52	60	60	0	0%	60	0	60	0
426000	Supplies and Materials	184	0	200	200	86	43%	200	0	200	0
431100	Travel - Mileage	1,946	1,085	2,000	2,000	239	12%	500	(1,500)	500	0
431200	Travel - Subsistence	0	0	0	0	0	0%	1,000	1,000	1,000	0
431500	Travel - Registrations	0	0	0	0	0	0%	500	500	500	0
432100	Telephone	285	269	400	400	223	56%	300	(100)	300	0
439500	Training Expenses	0	0	25	25	0	0%	25	0	25	0
439900	Contract Services	0	0	0	0	0	0%	600	600	600	0
441400	Rent of Equipment	300	300	525	525	300	57%	525	0	525	0
445100	Property and General Liability	175	196	200	200	180	90%	200	0	200	0
449100	Dues	369	70	425	425	369	87%	475	50	475	0
449900	Miscellaneous Expense	0	0	0	0	77	0%	600	600	600	0
Salary Expenditures		73,782	54,448	59,333	59,333	43,805	73%	73,569	14,236	73,259	0
Operating Expenditures		3,310	1,971	3,835	3,835	1,474	38%	4,985	1,150	4,985	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	77,093	56,420	63,168	63,168	45,279	72%	78,554	15,386	78,244	0
Revenues Over(Under) Expenditures		(53,860)	(48,089)	(43,168)	(43,168)	(45,279)		(58,554)	(15,386)	(58,244)	0

County of Brunswick
Budget

Department Name: **Community Health Promotion**
Department Code: **135156**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
325000	ABC 5 Cents Per Bottle	67,267	75,432	45,000	45,000	67,590	150%	45,000	0	45,000	0
325100	ABC - Alcohol Ed Req (7%)	10,501	7,500	0	0	384	0%	0	0	0	0
332000	State Revenues - Restricted	6,200	6,200	6,200	6,200	6,200	100%	6,200	0	6,200	0
	Total Revenues	83,968	89,132	51,200	51,200	74,174	145%	51,200	0	51,200	0
423120	Outreach Events	14,644	2,744	24,720	24,720	14,214	57%	24,720	0	24,720	0
426000	Supplies and Materials	307	142	350	350	195	56%	350	0	350	0
431100	Travel - Mileage	2,755	1,140	2,500	2,500	252	10%	2,500	0	2,500	0
431200	Travel - Subsistence	668	238	1,000	1,000	0	0%	1,000	0	1,000	0
431500	Travel - Registrations	840	115	1,000	1,000	50	5%	1,000	0	1,000	0
432100	Telephone	134	130	250	250	107	43%	250	0	250	0
432500	Postage	109	99	200	200	30	15%	200	0	200	0
434100	Printing	0	0	100	100	0	0%	100	0	100	0
439900	Contract Services	12,253	18,000	0	0	0	0%	0	0	0	0
439901	Contract Svs - Substance / Men	250,443	250,443	250,443	250,443	187,832	75%	250,443	0	250,443	0
439911	Contract Services - Other	0	0	0	0	0	0%	140,880	140,880	0	0
439917	Con. Svcs - New Hope Clinic	75,000	70,861	75,000	75,000	33,627	45%	75,000	0	75,000	0
439918	ABC Funds - Substance / Mental	0	0	45,000	45,000	0	0%	45,000	0	45,000	0
439921	Con. Svcs - The Healing Place	0	0	0	0	0	0%	156,000	156,000	39,000	0
441400	Rent of Equipment	1,150	950	2,000	2,000	950	48%	2,000	0	2,000	0
445100	Property and General Liability	275	300	300	300	275	92%	300	0	300	0
449100	Dues	75	80	350	350	55	16%	350	0	350	0
449200	Subscriptions	74	80	100	100	42	42%	100	0	100	0
449900	Miscellaneous Expense	154	117	0	0	212	0%	0	0	0	0
465105	Cty Comm Develop program	13,445	31,393	22,046	20,000	2,046	9%	20,000	0	20,000	0
465123	COVID - 19 Municipality Assist	0	846,110	911,240	0	911,240	100%	0	0	0	0
465156	Lower Cape Fear Hospice	0	0	0	0	0	0%	50,000	50,000	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		372,326	1,222,940	1,336,599	423,313	1,151,127	86%	770,193	346,880	462,313	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	372,327	1,222,941	1,336,599	423,313	1,151,127	86%	770,193	346,880	462,313	0

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Budget

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Revenues Over(Under) Expenditures		(288,359)	(1,133,808)	(1,285,399)	(372,113)	(1,076,953)		(718,993)	(346,880)	(411,113)	0

County of Brunswick
Budget

Department Name: Breast & Cervical Cancer
Department Code: 135157
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	42,000	42,000	42,500	42,000	42,500	100%	42,000	0	42,000	0
383303	Gifts and Memorials	498	200	0	0	0	0%	0	0	0	0
	Total Revenues	42,498	42,200	42,500	42,000	42,500	100%	42,000	0	42,000	0
421200	Uniforms	57	0	60	60	0	0%	60	0	60	0
423700	Laboratory Supplies	0	0	250	250	37	15%	250	0	250	0
423900	Medical Supplies	2,097	1,719	2,000	1,500	1,208	60%	1,500	0	1,500	0
426000	Supplies and Materials	68	69	500	500	49	10%	500	0	500	0
431100	Travel - Mileage	924	749	1,900	1,900	240	13%	1,900	0	1,900	0
431200	Travel - Subsistence	162	1,161	1,250	1,250	0	0%	1,250	0	1,250	0
431500	Travel - Registrations	0	0	750	750	0	0%	750	0	750	0
432100	Telephone	294	279	500	500	231	46%	350	(150)	350	0
432500	Postage	251	140	300	300	19	6%	150	(150)	150	0
439100	Advertising	0	0	500	500	0	0%	0	(500)	0	0
439500	Training Expenses	0	0	100	100	0	0%	100	0	100	0
439900	Contract Services	30,216	32,220	43,000	43,000	23,497	55%	38,000	(5,000)	38,000	0
441400	Rent of Equipment	600	600	625	625	600	96%	625	0	625	0
445100	Property and General Liability	400	448	450	450	425	94%	450	0	450	0
449100	Dues	50	0	150	150	50	33%	150	0	150	0
449900	Miscellaneous Expense	378	378	400	400	385	96%	400	0	400	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		35,498	37,764	52,735	52,235	26,741	50%	46,435	(5,800)	46,435	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	35,499	37,765	52,735	52,235	26,741	51%	46,435	(5,800)	46,435	0
Revenues Over(Under) Expenditures		6,999	4,435	(10,235)	(10,235)	15,759		(4,435)	5,800	(4,435)	0

Department Name: **Child Health**
Department Code: **135162**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	14,300	9,000	9,000	9,000	9,000	100%	9,000	0	9,000	0
332009	Title XIX Funds	110,000	110,000	110,000	110,000	110,000	100%	110,000	0	110,000	0
332026	Title XIX - Management Fee	21,470	27,662	18,000	18,000	51,932	289%	18,000	0	18,000	0
332070	Medicare Revenues	64	0	0	0	0	0%	0	0	0	0
335006	Clinic Fees	13,116	15,265	10,000	10,000	12,704	127%	10,000	0	10,000	0
383303	Gifts and Memorials	0	1,500	0	0	1,000	0%	0	0	0	0
383900	Miscellaneous Revenues	9,500	0	1,000	0	0	0%	0	0	0	0
	Total Revenues	168,449	163,427	148,000	147,000	184,636	125%	147,000	0	147,000	0
419302	Prof Ser - Medical / Pharmacy	0	0	1,500	1,500	1,131	75%	1,500	0	1,500	0
421200	Uniforms	445	473	600	600	0	0%	600	0	600	0
423100	Special Program Material	2,150	1,605	18,000	18,000	1,772	10%	18,000	0	18,000	0
423104	Special Projects	4,358	6,399	6,800	5,800	1,965	29%	5,800	0	5,800	0
423700	Laboratory Supplies	6,384	6,652	6,500	6,500	2,273	35%	6,500	0	6,500	0
423800	Medications	105	203	500	500	180	36%	500	0	500	0
423900	Medical Supplies	2,854	2,827	2,300	2,300	3,304	144%	2,300	0	2,300	0
426000	Supplies and Materials	2,606	1,712	3,000	3,000	1,213	40%	3,000	0	3,000	0
426010	Computer Software	571	611	1,000	1,000	0	0%	1,000	0	1,000	0
426100	Equipment Less Than $500	0	799	575	575	0	0%	575	0	575	0
426200	Operating Equip $500 - $4,999	9,162	1,461	0	0	0	0%	1,500	1,500	1,500	0
431100	Travel - Mileage	1,356	805	2,000	2,000	252	13%	2,000	0	2,000	0
431200	Travel - Subsistence	4,339	1,136	4,500	4,500	0	0%	4,500	0	4,500	0
431400	Travel - Professional	29	53	250	250	108	43%	250	0	250	0
431500	Travel - Registrations	1,511	800	5,500	5,500	460	8%	5,500	0	5,500	0
432100	Telephone	1,702	1,670	1,750	1,750	1,179	67%	1,750	0	1,750	0
432500	Postage	2,157	1,756	3,000	3,000	584	19%	3,000	0	3,000	0
434100	Printing	4,547	0	2,000	2,000	0	0%	2,000	0	2,000	0
435200	Repair and Maint - Equipment	300	348	500	500	650	130%	500	0	500	0
439100	Advertising	0	0	500	500	0	0%	500	0	500	0
439500	Training Expenses	18	35	150	150	0	0%	150	0	150	0
439900	Contract Services	39,369	24,032	40,000	40,000	24,413	61%	40,000	0	40,000	0
441400	Rent of Equipment	3,250	3,331	4,500	4,500	3,250	72%	4,500	0	4,500	0
445100	Property and General Liability	2,200	2,472	3,500	3,500	2,375	68%	3,500	0	3,500	0

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County of Brunswick
Budget

Department Name: **Child Health**
Department Code: **135162**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449100	Dues	1,529	1,250	2,250	2,250	1,417	63%	2,250	0	2,250	0
449200	Subscriptions	0	0	175	175	0	0%	175	0	175	0
449900	Miscellaneous Expense	1,127	1,019	1,250	1,250	412	33%	1,250	0	1,250	0
455000	Cap Outlay - Equipment	6,222	0	0	0	0	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		92,069	61,449	112,600	111,600	46,938	41%	113,100	1,500	113,100	0
Capital Expenditures		6,222	0	0	0	0	0%	0	0	0	0
	Total Expenditures	98,292	61,450	112,600	111,600	46,938	42%	113,100	1,500	113,100	0
Revenues Over(Under) Expenditures		70,158	101,977	35,400	35,400	137,698		33,900	(1,500)	33,900	0

County of Brunswick
Budget

Department Name: **Maternal Health**
Department Code: **135163**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	20,665	14,355	14,355	14,355	14,355	100%	14,355	0	14,355	0
332009	Title XIX Funds	24,000	24,000	24,000	24,000	24,000	100%	24,000	0	24,000	0
332070	Medicare Revenues	157	0	0	0	0	0%	0	0	0	0
335006	Clinic Fees	4,917	4,399	5,000	5,000	6,723	134%	5,000	0	5,000	0
	Total Revenues	49,740	42,754	43,355	43,355	45,078	104%	43,355	0	43,355	0
419302	Prof Ser - Medical / Pharmacy	12,874	8,033	11,000	11,000	7,738	70%	11,000	0	11,000	0
421200	Uniforms	371	256	425	425	0	0%	425	0	425	0
423700	Laboratory Supplies	6,001	6,195	8,500	8,500	3,846	45%	8,500	0	8,500	0
423800	Medications	1,117	1,103	1,500	1,500	823	55%	1,500	0	1,500	0
423900	Medical Supplies	2,940	4,340	5,000	5,000	2,769	55%	5,000	0	5,000	0
426000	Supplies and Materials	2,356	1,800	2,500	2,500	1,275	51%	2,500	0	2,500	0
426100	Equipment Less Than $500	216	0	400	400	150	38%	500	100	500	0
426200	Operating Equip $500 - $4,999	0	0	4,395	650	4,089	93%	0	(650)	0	0
431100	Travel - Mileage	1,035	963	600	1,500	295	49%	1,500	0	1,500	0
431200	Travel - Subsistence	1,167	1,464	250	1,750	0	0%	1,750	0	1,750	0
431400	Travel - Professional	1,320	1,284	1,350	1,000	787	58%	1,350	350	1,350	0
431500	Travel - Registrations	646	672	1,100	1,100	405	37%	1,100	0	1,100	0
432100	Telephone	1,691	1,658	1,500	1,500	1,226	82%	1,500	0	1,500	0
432500	Postage	1,741	1,605	1,750	1,750	898	51%	1,750	0	1,750	0
434100	Printing	0	0	300	300	0	0%	150	(150)	150	0
435200	Repair and Maint - Equipment	270	148	150	150	175	117%	300	150	300	0
439500	Training Expenses	0	15	300	300	0	0%	300	0	300	0
439900	Contract Services	46,110	35,875	50,000	50,000	27,800	56%	50,000	0	50,000	0
441400	Rent of Equipment	3,250	3,331	4,000	4,500	3,250	81%	4,500	0	4,500	0
445100	Property and General Liability	2,175	2,438	2,305	3,500	2,305	100%	3,500	0	3,500	0
449100	Dues	897	1,005	1,250	1,250	947	76%	1,250	0	1,250	0
449900	Miscellaneous Expense	581	418	750	750	431	57%	750	0	750	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		86,757	72,603	99,325	99,325	59,209	59 %	99,125	(200)	99,125	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0

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County of Brunswick
Budget

Department Name: Maternal Health
Department Code: 135163
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	86,758	72,603	99,325	99,325	59,209	60%	99,125	(200)	99,125	0
Revenues Over(Under) Expenditures		(37,018)	(29,849)	(55,970)	(55,970)	(14,131)		(55,770)	200	(55,770)	0

County of Brunswick
Budget

Department Name: **Family Planning**
Department Code: **135164**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	48,932	61,282	40,682	40,682	40,682	100%	40,682	0	40,682	0
332009	Title XIX Funds	10,000	10,000	10,000	10,000	10,000	100%	10,000	0	10,000	0
332070	Medicare Revenues	402	0	0	0	0	0%	0	0	0	0
335006	Clinic Fees	55,416	59,123	50,000	50,000	54,182	108%	50,000	0	50,000	0
383900	Miscellaneous Revenues	484	286	0	0	0	0%	0	0	0	0
	Total Revenues	115,234	130,690	100,682	100,682	104,864	104%	100,682	0	100,682	0
419302	Prof Ser - Medical / Pharmacy	9,115	8,731	7,500	7,500	5,415	72%	7,500	0	7,500	0
421200	Uniforms	413	328	500	500	0	0%	500	0	500	0
423700	Laboratory Supplies	5,558	5,552	7,500	7,500	3,858	51%	7,500	0	7,500	0
423800	Medications	60,132	53,184	52,500	52,500	25,708	49%	54,000	1,500	54,000	0
423900	Medical Supplies	3,824	5,277	6,000	6,000	4,141	69%	6,000	0	6,000	0
426000	Supplies and Materials	2,178	1,900	2,500	2,500	1,150	46%	2,500	0	2,500	0
426100	Equipment Less Than $500	546	853	1,250	1,250	719	58%	500	(750)	500	0
431100	Travel - Mileage	1,163	748	1,500	1,500	285	19%	1,500	0	1,500	0
431200	Travel - Subsistence	1,551	784	1,700	1,700	0	0%	1,700	0	1,700	0
431400	Travel - Professional	931	869	1,000	1,000	573	57%	1,000	0	1,000	0
431500	Travel - Registrations	432	294	1,000	1,000	595	60%	1,000	0	1,000	0
432100	Telephone	1,311	1,299	1,000	1,000	948	95%	1,000	0	1,000	0
432500	Postage	2,648	1,974	3,000	3,000	845	28%	2,500	(500)	2,500	0
434100	Printing	0	0	150	150	0	0%	150	0	150	0
435200	Repair and Maint - Equipment	270	148	150	150	160	107%	250	100	250	0
439100	Advertising	3,996	4,000	4,000	4,000	4,000	100%	4,000	0	4,000	0
439500	Training Expenses	0	15	300	300	0	0%	300	0	300	0
439900	Contract Services	65,838	55,628	65,000	65,000	48,312	74%	65,000	0	65,000	0
441400	Rent of Equipment	3,250	3,331	3,500	3,500	3,250	93%	3,500	0	3,500	0
445100	Property and General Liability	2,179	2,448	3,000	3,000	2,305	77%	3,000	0	3,000	0
449100	Dues	922	1,080	1,250	1,250	847	68%	1,250	0	1,250	0
449900	Miscellaneous Expense	378	415	450	450	445	99%	450	0	450	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		166,636	148,859	164,750	164,750	103,556	62%	165,100	350	165,100	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0

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County of Brunswick
Budget

Department Name: **Family Planning**
Department Code: **135164**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	166,636	148,859	164,750	164,750	103,556	63%	165,100	350	165,100	0
Revenues Over(Under) Expenditures		(51,402)	(18,169)	(64,068)	(64,068)	1,308		(64,418)	(350)	(64,418)	0

County of Brunswick
Budget

Department Name: **Pregnancy Care Management**
Department Code: **135165**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332009	Title XIX Funds	61,250	61,250	61,250	61,250	61,250	100%	61,250	0	61,250	0
	Total Revenues	61,250	61,250	61,250	61,250	61,250	100%	61,250	0	61,250	0
421200	Uniforms	151	220	200	200	0	0%	200	0	200	0
426000	Supplies and Materials	225	298	500	500	153	31%	500	0	500	0
426100	Equipment Less Than $500	0	390	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	1,419	1,179	3,000	3,000	241	8%	3,000	0	3,000	0
431200	Travel - Subsistence	0	0	500	500	0	0%	500	0	500	0
431400	Travel - Professional	0	0	200	200	0	0%	200	0	200	0
431500	Travel - Registrations	0	0	700	700	0	0%	700	0	700	0
432100	Telephone	660	656	1,000	1,000	507	51%	750	(250)	750	0
432500	Postage	12	61	100	100	103	103%	100	0	100	0
434100	Printing	0	0	150	150	0	0%	150	0	150	0
439500	Training Expenses	0	0	100	100	0	0%	100	0	100	0
439900	Contract Services	31,366	10,715	50,000	50,000	384	1%	50,000	0	50,000	0
441400	Rent of Equipment	1,900	1,900	2,000	2,000	1,900	95%	2,000	0	2,000	0
445100	Property and General Liability	275	300	300	300	275	92%	300	0	300	0
449100	Dues	110	150	250	250	170	68%	250	0	250	0
449900	Miscellaneous Expense	18	47	0	0	36	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		36,136	15,917	59,000	59,000	3,769	6%	58,750	(250)	58,750	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	36,137	15,917	59,000	59,000	3,769	6%	58,750	(250)	58,750	0
Revenues Over(Under) Expenditures		25,113	45,333	2,250	2,250	57,481		2,500	250	2,500	0

County of Brunswick
Budget

Department Name: Care Coordinator for Children
Department Code: 135166
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332009	Title XIX Funds	12,800	12,800	12,800	12,800	12,800	100%	12,800	0	12,800	0
	Total Revenues	12,800	12,800	12,800	12,800	12,800	100%	12,800	0	12,800	0
421200	Uniforms	133	185	200	200	0	0%	200	0	200	0
426000	Supplies and Materials	129	214	250	250	421	168%	250	0	250	0
426100	Equipment Less Than $500	0	390	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	6,783	4,428	7,500	7,500	241	3%	7,500	0	7,500	0
431200	Travel - Subsistence	0	0	500	500	0	0%	500	0	500	0
431400	Travel - Professional	12	0	150	150	0	0%	150	0	150	0
431500	Travel - Registrations	0	0	750	750	0	0%	750	0	750	0
432100	Telephone	660	656	950	950	507	53%	750	(200)	750	0
432500	Postage	66	67	100	100	164	164%	100	0	100	0
434100	Printing	45	0	150	150	0	0%	150	0	150	0
439500	Training Expenses	0	0	100	100	0	0%	100	0	100	0
439900	Contract Services	7,352	0	3,000	3,000	0	0%	3,000	0	3,000	0
441400	Rent of Equipment	2,525	2,525	2,600	2,600	2,525	97%	2,600	0	2,600	0
445100	Property and General Liability	400	448	500	500	425	85%	500	0	500	0
449100	Dues	50	150	250	250	170	68%	250	0	250	0
449900	Miscellaneous Expense	18	47	0	0	28	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		18,173	9,110	17,000	17,000	4,481	26%	16,800	(200)	16,800	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	18,174	9,111	17,000	17,000	4,481	26%	16,800	(200)	16,800	0
Revenues Over(Under) Expenditures		(5,374)	3,689	(4,200)	(4,200)	8,319		(4,000)	200	(4,000)	0

County of Brunswick
Budget

Department Name: WIC - Administration
Department Code: 135167
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
426000	Supplies and Materials	217	198	200	200	38	19%	200	0	200	0
431100	Travel - Mileage	166	107	500	500	149	30%	500	0	500	0
431200	Travel - Subsistence	0	0	100	100	0	0%	100	0	100	0
432500	Postage	34	26	100	100	50	50%	100	0	100	0
439900	Contract Services	0	258	700	700	0	0%	0	(700)	0	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		417	588	1,600	1,600	237	14%	900	(700)	900	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	418	589	1,600	1,600	237	15%	900	(700)	900	0
Revenues Over(Under) Expenditures		(418)	(589)	(1,600)	(1,600)	(237)		(900)	700	(900)	0

County of Brunswick
Budget

Department Name: WIC-Nutrition Education
Department Code: 135168
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	8,700	8,700	8,700	8,700	8,700	100%	8,700	0	8,700	0
	Total Revenues	8,700	8,700	8,700	8,700	8,700	100%	8,700	0	8,700	0
426000	Supplies and Materials	0	739	750	750	0	0%	750	0	750	0
439900	Contract Services	11,735	6,866	7,950	7,950	0	0%	7,950	0	7,950	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		11,735	7,605	8,700	8,700	0	0%	8,700	0	8,700	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	11,735	7,605	8,700	8,700	0	0%	8,700	0	8,700	0
Revenues Over(Under) Expenditures		(3,035)	1,095	0	0	8,700		0	0	0	0

County of Brunswick
Budget

Department Name: WIC-Client Services
Department Code: 135169
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	0	13,113	64,975	0	58,961	91%	0	0	0	0
332000	State Revenues - Restricted	476,614	480,179	466,714	452,656	455,354	98%	466,714	14,058	466,714	0
	Total Revenues	476,614	493,292	531,689	452,656	514,315	97%	466,714	14,058	466,714	0
412100	Salary and Wages - Regular	317,655	291,133	357,356	357,356	296,013	83%	385,977	28,621	384,107	0
412700	Salary and Wages - Longevity	4,411	2,958	2,957	2,957	1,739	59%	4,780	1,823	4,780	0
418100	FICA	24,075	22,251	27,564	27,564	22,952	83%	29,893	2,329	29,750	0
418200	Retirement	41,310	40,963	54,768	54,768	44,620	81%	63,732	8,964	63,428	0
418300	Health Insurance	63,812	61,797	73,305	73,305	56,989	78%	73,305	0	73,305	0
418304	Unemployment Insurance	0	0	0	0	392	0%	0	0	0	0
418306	Life Insurance	365	357	900	900	325	36%	900	0	900	0
418310	Dental Insurance	2,617	2,196	3,132	3,132	2,005	64%	3,447	315	3,447	0
418400	Disability and Long - Term Ins	959	933	1,179	1,179	948	80%	1,274	95	1,268	0
421200	Uniforms	455	406	600	600	0	0%	600	0	600	0
423700	Laboratory Supplies	11,586	10,140	13,000	13,000	1,458	11%	10,000	(3,000)	10,000	0
426000	Supplies and Materials	1,140	3,616	5,250	1,750	5,254	100%	4,000	2,250	4,000	0
426100	Equipment Less Than $500	0	8,711	1,750	1,000	(108)	(6)%	0	(1,000)	0	0
426200	Operating Equip $500 - $4,999	0	3,796	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	3,330	4,000	4,000	0	0%	0	(4,000)	0	0
431100	Travel - Mileage	4,288	3,416	7,500	7,500	720	10%	7,500	0	7,500	0
431200	Travel - Subsistence	0	2,910	4,000	4,000	0	0%	4,000	0	4,000	0
431400	Travel - Professional	34	67	300	300	0	0%	300	0	300	0
431500	Travel - Registrations	0	630	1,000	1,000	0	0%	1,200	200	1,200	0
432100	Telephone	5,738	5,735	6,500	6,500	4,749	73%	6,500	0	6,500	0
432150	Cell Phone Reimbursement	350	175	650	650	550	85%	650	0	650	0
432500	Postage	510	681	300	300	1,998	666%	2,500	2,200	2,500	0
433100	Electricity	2,139	2,455	3,000	3,000	1,444	48%	3,000	0	3,000	0
433400	Water	100	100	200	200	118	59%	200	0	200	0
434100	Printing	195	185	400	400	132	33%	400	0	400	0
439100	Advertising	176	0	300	300	416	139%	500	200	500	0
439900	Contract Services	54,466	56,422	57,808	48,000	38,287	66%	48,000	0	48,000	0
441200	Rent of Building	11,768	12,121	13,000	13,000	11,445	88%	13,250	250	13,250	0
445100	Property and General Liability	1,050	1,176	1,500	1,500	1,128	75%	1,500	0	1,500	0

Department Name: **WIC-Client Services**
Department Code: **135169**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449100	Dues	120	0	375	375	0	0%	375	0	375	0
449900	Miscellaneous Expense	1,526	874	250	250	269	108%	250	0	250	0
465510	Grant Subsidy - COVID - 19	0	373	64,975	0	61,517	95%	0	0	0	0
Salary Expenditures		455,204	422,587	521,161	521,161	425,983	81%	563,308	42,147	560,985	0
Operating Expenditures		95,640	117,317	186,658	107,625	129,377	69%	104,725	(2,900)	104,725	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	550,845	539,905	707,819	628,786	555,360	78%	668,033	39,247	665,710	0
Revenues Over(Under) Expenditures		(74,231)	(46,613)	(176,130)	(176,130)	(41,045)		(201,319)	(25,189)	(198,996)	0

County of Brunswick
Budget

Department Name: WIC-Breast Feeding Promotion
Department Code: 135170
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	3,350	3,350	3,350	3,350	3,350	100%	4,000	650	4,000	0
	Total Revenues	3,350	3,350	3,350	3,350	3,350	100%	4,000	650	4,000	0
426000	Supplies and Materials	0	0	300	300	208	69%	300	0	300	0
431100	Travel - Mileage	49	608	750	750	0	0%	750	0	750	0
431200	Travel - Subsistence	0	907	1,200	1,200	0	0%	1,200	0	1,200	0
431500	Travel - Registrations	0	400	500	500	400	80%	500	0	500	0
435200	Repair and Maint - Equipment	0	0	0	0	0	0%	600	600	600	0
439900	Contract Services	4,327	1,862	2,050	2,050	0	0%	2,100	50	2,100	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		4,376	3,776	4,800	4,800	608	12%	5,450	650	5,450	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	4,377	3,776	4,800	4,800	608	13%	5,450	650	5,450	0
Revenues Over(Under) Expenditures		(1,027)	(426)	(1,450)	(1,450)	2,742		(1,450)	0	(1,450)	0

County of Brunswick
Budget

Department Name: **Breast Feeding Peer Counselor**
Department Code: **135171**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	19,413	17,874	21,600	17,874	14,961	69%	21,600	3,726	21,600	0
	Total Revenues	19,413	17,874	21,600	17,874	14,961	69%	21,600	3,726	21,600	0
432100	Telephone	411	421	550	550	395	72%	550	0	550	0
439900	Contract Services	17,339	17,863	21,050	17,324	15,441	73%	21,050	3,726	21,050	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		17,750	18,284	21,600	17,874	15,836	73%	21,600	3,726	21,600	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	17,750	18,285	21,600	17,874	15,836	73%	21,600	3,726	21,600	0
Revenues Over(Under) Expenditures		1,663	(411)	0	0	(875)		0	0	0	0

County of Brunswick
Budget

Department Name: Diabetes Education
Department Code: 135173
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332009	Title XIX Funds	411	0	500	500	3	1%	500	0	500	0
332070	Medicare Revenues	2,005	1,063	1,500	1,500	288	19%	1,500	0	1,500	0
335006	Clinic Fees	3,061	1,009	2,750	2,750	261	9%	2,750	0	2,750	0
383900	Miscellaneous Revenues	75	0	0	0	0	0%	0	0	0	0
	Total Revenues	5,552	2,072	4,750	4,750	552	12%	4,750	0	4,750	0
423700	Laboratory Supplies	0	0	100	100	0	0%	100	0	100	0
426000	Supplies and Materials	526	1	700	700	64	9%	700	0	700	0
431100	Travel - Mileage	357	198	500	500	240	48%	500	0	500	0
431200	Travel - Subsistence	52	0	400	400	0	0%	400	0	400	0
431500	Travel - Registrations	135	0	500	500	0	0%	500	0	500	0
432500	Postage	0	0	0	0	0	0%	100	100	100	0
439900	Contract Services	400	400	500	500	1,482	296%	900	400	900	0
441400	Rent of Equipment	950	950	1,250	1,250	950	76%	750	(500)	750	0
445100	Property and General Liability	269	300	300	300	275	92%	300	0	300	0
449100	Dues	715	250	500	500	300	60%	500	0	500	0
449900	Miscellaneous Expense	0	0	0	0	7	0%	0	0	0	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		3,404	2,099	4,750	4,750	3,318	69 %	4,750	0	4,750	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0
	Total Expenditures	3,404	2,099	4,750	4,750	3,318	70%	4,750	0	4,750	0
Revenues Over(Under) Expenditures		2,147	(27)	0	0	(2,766)		0	0	0	0

County of Brunswick
Budget

Department Name: **Environmental Health**
Department Code: **135181**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	258,595	39,135	33,814	29,000	0	0%	29,000	0	29,000	0
335005	Local Fees	474,002	616,241	500,000	500,000	703,727	141%	600,000	100,000	600,000	0
335006	Clinic Fees	0	0	0	0	(300)	0%	0	0	0	0
335034	Temp Food Establishment Fee	5,175	2,400	4,500	4,500	225	5%	4,500	0	4,500	0
383900	Miscellaneous Revenues	2,665	2,610	0	0	2,450	0%	0	0	0	0
	Total Revenues	740,437	660,386	538,314	533,500	706,102	131%	633,500	100,000	633,500	0
412100	Salary and Wages - Regular	1,014,458	1,142,755	1,176,080	1,176,080	1,021,742	87%	1,267,008	90,928	1,252,557	0
412200	Salary and Wages - Overtime	51,289	5,973	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	20,751	22,458	24,935	24,935	22,883	92%	27,655	2,720	27,655	0
412990	Salary and Wages - Reimburse	0	(15,181)	0	0	0	0%	0	0	0	0
418100	FICA	81,168	88,705	91,878	91,878	78,465	85%	99,042	7,164	97,936	0
418200	Retirement	138,367	162,334	182,554	182,554	157,437	86%	211,160	28,606	208,803	0
418300	Health Insurance	135,014	150,463	154,755	154,755	128,904	83%	154,755	0	154,755	0
418306	Life Insurance	788	878	1,900	1,900	745	39%	1,900	0	1,900	0
418310	Dental Insurance	5,538	5,347	6,612	6,612	4,535	69%	7,277	665	7,277	0
418400	Disability and Long - Term Ins	3,259	3,690	3,881	3,881	3,289	85%	4,181	300	4,133	0
418900	Fringe Benefits Reimbursements	0	(7,505)	0	0	0	0%	0	0	0	0
421200	Uniforms	881	887	1,300	1,300	0	0%	1,300	0	1,300	0
423100	Special Program Material	214,912	11,621	15,000	15,000	9,290	62%	15,000	0	15,000	0
423700	Laboratory Supplies	5,567	8,037	9,100	8,500	6,837	75%	8,000	(500)	8,000	0
425100	Motor Fuels	15,356	12,911	14,000	14,000	10,253	73%	14,000	0	14,000	0
426000	Supplies and Materials	9,551	9,551	10,250	8,750	7,658	75%	8,750	0	8,750	0
426100	Equipment Less Than $500	1,138	5,653	9,000	6,000	2,945	33%	6,000	0	6,000	0
426200	Operating Equip $500 - $4,999	1,538	0	750	0	540	72%	4,200	4,200	4,200	0
426205	Computers - $500 - $4,999	0	9,053	13,750	13,750	0	0%	0	(13,750)	0	0
431100	Travel - Mileage	2,348	2,025	2,500	2,500	1,266	51%	2,500	0	2,500	0
431200	Travel - Subsistence	5,139	3,073	1,750	5,500	0	0%	5,500	0	5,500	0
431500	Travel - Registrations	1,536	1,506	3,000	3,000	698	23%	3,000	0	3,000	0
432100	Telephone	1,173	1,146	5,500	5,500	3,197	58%	5,500	0	5,500	0
432150	Cell Phone Reimbursement	8,700	9,550	9,850	9,850	8,225	84%	9,850	0	9,850	0
432500	Postage	3,870	4,253	5,300	3,600	3,508	66%	4,500	900	4,500	0
434100	Printing	0	0	200	200	0	0%	200	0	200	0

Department Name: **Environmental Health**
Department Code: **135181**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435200	Repair and Maint - Equipment	1,050	775	2,100	1,100	625	30%	1,100	0	1,100	0
435300	Repair and Maint - Vehicles	5,102	4,754	6,255	5,000	5,258	84%	5,000	0	5,000	0
439500	Training Expenses	720	0	0	0	0	0%	0	0	0	0
439900	Contract Services	27,890	25,616	29,000	26,000	25,732	89%	35,500	9,500	35,500	0
441400	Rent of Equipment	7,445	7,266	9,750	9,750	6,687	69%	9,750	0	9,750	0
449100	Dues	1,633	1,689	2,650	2,250	2,364	89%	2,250	0	2,250	0
449900	Miscellaneous Expense	2,034	372	1,750	1,750	1,576	90%	1,750	0	1,750	0
449912	PY FEMA Event 1	6,271	0	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	60,336	17,722	73,959	78,600	71,837	97%	78,000	(600)	0	0
455000	Cap Outlay - Equipment	17,674	8,341	0	0	0	0%	17,128	17,128	17,128	0
Salary Expenditures		1,450,631	1,559,916	1,642,595	1,642,595	1,418,000	86 %	1,772,978	130,383	1,755,016	0
Operating Expenditures		323,852	119,738	152,755	143,300	96,659	63 %	143,650	350	143,650	0
Capital Expenditures		78,009	26,062	73,959	78,600	71,837	97 %	95,128	16,528	17,128	0
	Total Expenditures	1,852,494	1,705,718	1,869,309	1,864,495	1,586,496	85%	2,011,756	147,261	1,915,794	0
Revenues Over(Under) Expenditures		(1,112,057)	(1,045,332)	(1,330,995)	(1,330,995)	(880,394)		(1,378,256)	(47,261)	(1,282,294)	0

County of Brunswick
Budget

Department Name: **Bioterrorism Preparedness**
Department Code: **135186**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	0	114,310	706,348	0	449,549	64%	0	0	0	0
331048	Cares Act	0	0	169,625	0	157,878	93%	0	0	0	0
332000	State Revenues - Restricted	39,296	39,296	39,296	39,296	14,277	36%	39,296	0	39,296	0
	Total Revenues	39,296	153,606	915,269	39,296	621,704	68%	39,296	0	39,296	0
412100	Salary and Wages - Regular	0	0	53,087	53,087	36,806	69%	59,774	6,687	59,488	0
418100	FICA	0	0	4,061	4,061	3,112	77%	4,573	512	4,551	0
418200	Retirement	0	0	8,069	8,069	5,185	64%	9,749	1,680	9,702	0
418300	Health Insurance	0	0	8,145	8,145	4,071	50%	8,145	0	8,145	0
418306	Life Insurance	0	0	100	100	24	24%	100	0	100	0
418310	Dental Insurance	0	0	348	348	143	41%	383	35	383	0
418400	Disability and Long - Term Ins	0	0	175	175	94	54%	197	22	196	0
426000	Supplies and Materials	0	0	500	500	117	23%	500	0	500	0
426200	Operating Equip $500 - $4,999	0	0	0	0	0	0%	54,000	54,000	0	0
426205	Computers - $500 - $4,999	0	0	2,500	2,500	1,970	79%	0	(2,500)	0	0
431100	Travel - Mileage	399	539	500	500	241	48%	500	0	500	0
431200	Travel - Subsistence	52	0	250	250	0	0%	250	0	250	0
432100	Telephone	0	0	0	0	76	0%	0	0	0	0
432150	Cell Phone Reimbursement	0	0	0	0	375	0%	0	0	0	0
439900	Contract Services	42,129	36,438	0	0	0	0%	0	0	0	0
449900	Miscellaneous Expense	0	0	0	0	77	0%	0	0	0	0
449929	Health Risk Event	0	12,339	57,507	0	85,913	149%	0	0	0	0
465510	Grant Subsidy - COVID - 19	0	114,310	875,973	0	424,920	49%	0	0	0	0
Salary Expenditures		0	0	73,985	73,985	49,435	66%	82,921	8,936	82,565	0
Operating Expenditures		42,579	163,626	937,230	3,750	513,689	54%	55,250	51,500	1,250	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	42,580	163,626	1,011,215	77,735	563,124	56%	138,171	60,436	83,815	0
Revenues Over(Under) Expenditures		(3,284)	(10,020)	(95,946)	(38,439)	58,580		(98,875)	(60,436)	(44,519)	0

Department Name: **Interfund Transfer Health**
Department Code: **139800**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
398110	Trans Frm General Fund	0	0	5,501,334	4,470,541	60,000	1%	5,367,525	896,984	4,804,368	0
	Total Revenues	0	0	5,501,334	4,470,541	60,000	1%	5,367,525	896,984	4,804,368	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	0	0	0	0	0	0%	0	0	0	0
Revenues Over(Under) Expenditures		0	0	5,501,334	4,470,541	60,000		5,367,525	896,984	4,804,368	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Health Fund											
	Total Revenues	3,932,404	3,888,343	10,244,932	8,137,664	3,871,153		9,138,132	1,000,468	8,579,675	0
	Total Expenditures	7,505,682	8,275,455	10,244,932	8,137,664	8,088,436		9,138,132	1,000,468	8,579,675	0
	Net Total	(3,573,278)	(4,387,112)	0	0	(4,217,283)		0	0	0	0

Department Name: DSS-Administration
Department Code: 145310
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331000	Federal Revenues	6,745,928	6,227,166	7,171,643	7,171,643	4,973,520	69%	7,301,117	129,474	7,279,367	0
331027	Medicaid Transportation - Fede	100,428	96,646	110,000	110,000	51,834	47%	110,000	0	110,000	0
331028	Child Support Enforcement	112,040	188,175	64,602	64,602	84,261	130%	64,602	0	64,602	0
331032	Federal Crisis Intervention	331,177	211,535	413,950	413,950	218,639	53%	425,275	11,325	425,275	0
331033	LIEAP - Low / Income Energy As	366,483	452,479	681,388	413,950	677,348	99%	425,275	11,325	425,275	0
331048	Cares Act	0	0	94,671	0	157,352	166%	0	0	0	0
332000	State Revenues - Restricted	276,375	209,399	225,000	225,000	150,204	67%	225,000	0	225,000	0
332001	State Aid - Restricted	305	211	0	0	611	0%	0	0	0	0
332018	EHTAP Grant Funds	0	7,267	5,000	5,000	19,039	381%	5,000	0	5,000	0
332033	Adoptive Home Studies	(275)	0	0	0	0	0%	0	0	0	0
332036	Foster care IV - E Revenue	484,433	416,980	522,600	627,600	385,689	74%	488,000	(139,600)	488,000	0
332037	State Foster Home HSF / HCF	191,760	249,206	305,000	200,000	277,850	91%	390,000	190,000	390,000	0
332049	Links Base Revenue	22,010	17,706	17,469	17,469	10,100	58%	17,531	62	17,531	0
332050	Links Transitional Revenue	23,638	28,410	60,000	60,000	19,253	32%	60,000	0	60,000	0
332066	Daycare State Revenue	3,380	1,155	1,500	1,500	1,030	69%	1,500	0	1,500	0
332067	Adoption Assist IV - B State Rv	26,075	27,021	22,000	22,000	9,742	44%	22,000	0	22,000	0
332069	Progress Entergy - Energy Neigh	24,617	15,091	28,472	28,472	15,018	53%	22,120	(6,352)	22,120	0
332084	Adoption Promotion Fund	68,480	0	0	0	0	0%	0	0	0	0
332105	State Rev - Spec. Assist. Refu	(129)	82	0	0	114	0%	0	0	0	0
332110	ESSA - Foster Care Transport	0	0	5,000	5,000	0	0%	5,000	0	5,000	0
335020	Health Choice Fees	13,200	16,800	22,000	22,000	0	0%	22,000	0	22,000	0
383303	Gifts and Memorials	0	5,000	0	0	0	0%	0	0	0	0
383315	Donations for DSS	7,276	10,347	7,000	7,000	11,879	170%	7,000	0	7,000	0
383900	Miscellaneous Revenues	13,659	366	0	0	36	0%	0	0	0	0
383913	Insurance Refund	1,000	0	0	0	0	0%	0	0	0	0
383918	Medicaid Repayment	5,578	4,120	9,200	9,200	5,385	59%	9,200	0	9,200	0
383919	Food Stamp Repayment	43,292	38,824	40,000	40,000	39,498	99%	40,000	0	40,000	0
383920	AFDC Repayment	2,422	1,933	5,000	5,000	4,670	93%	5,000	0	5,000	0
383923	Child Support Fees	835	610	1,800	1,800	700	39%	1,000	(800)	1,000	0
383926	Child Support DNA	46	0	2,000	2,000	78	4%	500	(1,500)	500	0
383930	Adoptive Home Studies	1,675	2,075	2,500	2,500	600	24%	2,500	0	2,500	0
383964	Misc DSS Fees	3,304	1,295	1,000	1,000	418	42%	1,000	0	1,000	0
383997	Child Support Court Fees	30	78	500	500	192	38%	500	0	500	0
384003	Representative Payee Funds	0	0	0	0	155,022	0%	0	0	0	0

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County of Brunswick
Budget

Department Name: DSS-Administration
Department Code: 145310
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	8,869,042	8,229,974	9,819,295	9,457,186	7,270,082	74%	9,651,120	193,934	9,629,370	0
412100	Salary and Wages - Regular	6,416,579	6,857,978	7,414,375	7,430,875	5,933,470	80%	8,027,812	596,937	7,933,592	0
412200	Salary and Wages - Overtime	322,300	35,653	50,000	50,000	27,615	55%	50,000	0	50,000	0
412203	Salary and Wages - Pgr on call	7,362	7,763	15,000	15,000	7,962	53%	15,000	0	15,000	0
412600	Salary and Wages - Temp / Part	59,839	64,892	59,182	42,682	53,426	90%	42,682	0	42,682	0
412700	Salary and Wages - Longevity	92,545	98,248	104,525	104,525	94,440	90%	107,484	2,959	107,484	0
418100	FICA	515,727	532,016	584,696	584,696	456,229	78%	630,588	45,892	623,380	0
418200	Retirement	868,931	971,464	1,155,261	1,155,261	920,551	80%	1,337,468	182,207	1,322,101	0
418300	Health Insurance	1,062,577	1,066,673	1,193,324	1,193,324	899,693	75%	1,254,411	61,087	1,246,266	0
418301	Retired Emp Health under 65	497,000	526,820	533,537	533,537	417,364	78%	499,116	(34,421)	499,116	0
418302	Medicare Suppnt and Pharmacy	153,709	167,023	177,181	177,181	169,995	96%	194,279	17,098	194,279	0
418304	Unemployment Insurance	5,591	3,537	0	0	10,667	0%	0	0	0	0
418306	Life Insurance	6,213	6,288	14,651	14,651	5,210	36%	15,401	750	15,301	0
418310	Dental Insurance	43,568	37,881	50,985	50,985	31,654	62%	58,986	8,001	58,603	0
418311	Retired Emp Dental under 65	9,699	8,140	7,896	7,896	7,209	91%	7,761	(135)	7,761	0
418400	Disability and Long - Term Ins	20,557	21,415	24,522	24,522	18,387	75%	26,492	1,970	26,181	0
419200	Prof Ser - Legal	21,870	10,935	25,000	25,000	4,935	20%	25,000	0	25,000	0
419900	Prof Ser - Other	242,344	188,488	330,417	345,000	224,840	68%	345,000	0	345,000	0
419909	Prof Serv - - Drug Test	26,830	38,730	45,000	30,000	37,280	83%	40,000	10,000	40,000	0
419913	Prof Serv - Drug Testing Wrk F	0	0	2,000	2,000	0	0%	2,000	0	2,000	0
421200	Uniforms	6,660	6,365	7,000	0	0	0%	8,000	8,000	8,000	0
425100	Motor Fuels	29,225	27,044	35,000	35,000	21,171	60%	35,000	0	35,000	0
426000	Supplies and Materials	31,649	42,310	40,000	40,000	31,860	80%	60,000	20,000	60,000	0
426010	Computer Software	0	205,706	22,000	22,000	360	2%	22,000	0	22,000	0
426100	Equipment Less Than $500	6,919	12,178	12,500	12,500	4,336	35%	10,000	(2,500)	10,000	0
426200	Operating Equip $500 - $4,999	84,242	3,596	3,100	3,100	1,493	48%	10,350	7,250	10,350	0
426205	Computers - $500 - $4,999	0	21,200	7,000	7,000	0	0%	16,500	9,500	16,500	0
431100	Travel - Mileage	2,213	1,762	5,000	5,000	0	0%	3,500	(1,500)	3,500	0
431200	Travel - Subsistence	42,918	30,930	55,000	55,000	893	2%	55,000	0	55,000	0
431500	Travel - Registrations	3,219	5,575	10,000	10,000	665	7%	10,000	0	10,000	0
431501	Travel - Work First	300	0	5,000	5,000	0	0%	2,000	(3,000)	2,000	0
431503	Travel DOT Roap	0	0	5,000	5,000	29,372	587%	5,000	0	5,000	0

Department Name: DSS-Administration
Department Code: 145310
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432100	Telephone	48,289	53,533	65,000	65,000	43,978	68%	65,000	0	65,000	0
432150	Cell Phone Reimbursement	38,419	39,731	46,000	46,000	34,526	75%	50,000	4,000	50,000	0
432500	Postage	58,084	63,256	70,000	63,000	57,596	82%	63,000	0	63,000	0
433500	Water and Wastewater	0	45	0	0	0	0%	0	0	0	0
435100	Repair and Maint - Building	0	6,986	15,000	15,000	858	6%	20,000	5,000	46,500	0
435200	Repair and Maint - Equipment	2,245	0	3,000	3,000	145	5%	3,000	0	3,000	0
435300	Repair and Maint - Vehicles	11,572	13,117	18,000	15,000	13,303	74%	20,000	5,000	20,000	0
439100	Advertising	3,063	4,983	7,000	7,000	3,254	46%	7,000	0	7,000	0
439500	Training Expenses	0	0	3,500	3,500	0	0%	3,500	0	3,500	0
439501	Tuition Reimbursement	5,629	1,108	10,500	10,500	(2,515)	(24)%	10,500	0	10,500	0
439801	Medical Assistance	3,078	2,793	20,000	20,000	4,605	23%	20,000	0	20,000	0
439802	Aid to the Blind	7,845	8,153	4,100	4,100	4,100	100%	4,100	0	4,100	0
439803	Adoption Assistance	231,539	219,705	270,000	270,000	141,098	52%	250,000	(20,000)	250,000	0
439804	SAA Eligibility	160,740	122,610	200,000	200,000	97,422	49%	200,000	0	200,000	0
439805	SAD Eligibility	197,180	168,898	260,000	260,000	127,821	49%	225,000	(35,000)	225,000	0
439806	Adoption Promotion Fund	70,648	19,787	62,896	0	4,409	7%	0	0	0	0
439809	Representative Payee Funds	0	0	0	0	151,508	0%	0	0	0	0
439900	Contract Services	140	280	15,000	15,000	0	0%	5,000	(10,000)	5,000	0
439913	Con. Svcs - Bruns Family Assis	150,000	202,000	152,000	152,000	128,901	85%	152,000	0	152,000	0
439914	Con. Svcs - Hope Harbor	90,000	90,000	90,000	90,000	75,000	83%	90,000	0	90,000	0
439915	Con. Svcs - Coastal Horizon	13,626	9,518	35,000	35,000	15,898	45%	35,000	0	35,000	0
439916	Con. Svcs - Providence Home	35,000	35,000	35,000	35,000	29,167	83%	35,000	0	35,000	0
439920	Con. Svcs - Bruns Housing Oppo	42,120	47,820	50,000	50,000	29,002	58%	50,000	0	50,000	0
441400	Rent of Equipment	42,320	47,276	61,000	61,000	48,874	80%	61,000	0	61,000	0
444000	Service and Maint Contracts	314,432	254,891	435,000	435,000	427,956	98%	455,000	20,000	455,000	0
449100	Dues	2,957	3,077	4,000	4,000	2,957	74%	4,000	0	4,000	0
449892	Child Support Background Check	0	0	2,000	2,000	0	0%	2,000	0	2,000	0
449893	Chld Spprt Srv Fee and Vtl Rec	711	1,890	4,000	4,000	2,124	53%	4,000	0	4,000	0
449894	Child Support DNA Exp	2,534	3,112	5,000	5,000	2,089	42%	5,000	0	5,000	0
449895	Child Support Court Exp	13,326	15,524	20,000	20,000	10,224	51%	20,000	0	20,000	0
449896	EBT Expense	23,875	20,052	25,000	25,000	15,101	60%	25,000	0	25,000	0
449900	Miscellaneous Expense	5,497	2,700	5,500	5,500	3,255	59%	5,500	0	5,500	0
449902	DSS Assistance	2,125	2,000	4,000	4,000	675	17%	4,000	0	4,000	0
449903	DSS Client Transportation	109,594	89,209	110,000	110,000	58,030	53%	110,000	0	110,000	0

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County of Brunswick
Budget

Department Name: DSS-Administration
Department Code: 145310
Budget Manager: Health and Human Svcs Director

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449904	DSS Crisis Intervention	233,971	196,935	413,950	413,950	230,960	56%	425,275	11,325	425,275	0
449905	DSS Progress Energy	26,551	16,777	28,472	28,472	18,771	66%	22,120	(6,352)	22,120	0
449906	DSS LIEAP	465,700	451,502	681,388	413,950	681,900	100%	425,275	11,325	425,275	0
449908	BCPU Assistance Program	0	0	200,000	200,000	1,989	1%	200,000	0	0	0
449909	Misc Exp - Other	1,080	20	0	0	2,043	0%	0	0	0	0
449912	PY FEMA Event 1	692	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	884	0	0	0	0%	0	0	0	0
449920	DSS Links Prog Reimbursable	49,924	24,138	60,000	60,000	25,661	43%	60,000	0	60,000	0
449921	DSS Links Base Allocation	3,098	4,848	17,469	17,469	0	0%	17,531	62	17,531	0
449923	Levy Reimb To Owner	259	0	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	7,707	0	0	0	0%	0	0	0	0
449931	ESSA - Foster Care Transport	0	0	5,000	5,000	0	0%	5,000	0	5,000	0
449932	Foster Care IV - E	612,755	557,267	530,000	750,000	415,060	78%	600,000	(150,000)	600,000	0
449933	State Foster State	403,299	572,449	620,000	400,000	551,012	89%	800,000	400,000	800,000	0
449934	Special Assistance	22,320	25,121	25,121	25,121	16,110	64%	27,121	2,000	27,121	0
449935	Day Care	0	0	23,000	23,000	4,207	18%	23,000	0	23,000	0
454000	Cap Outlay - Vehicle on Road	56,475	0	100,000	100,000	83,343	83%	150,000	50,000	150,000	0
465102	Contribution - Special	5,000	4,442	5,000	5,000	3,235	65%	80,000	75,000	50,000	0
465107	Donations Exp DSS	8,955	8,638	12,000	7,000	12,521	104%	7,000	0	7,000	0
465500	Grant Subsidy	11,229	0	0	0	0	0%	0	0	0	0
465510	Grant Subsidy - COVID - 19	0	0	94,671	0	118,324	125%	0	0	0	0
Salary Expenditures		10,082,198	10,405,791	11,385,135	11,385,135	9,053,872	79 %	12,267,480	882,345	12,141,746	0
Operating Expenditures		4,029,813	4,014,601	5,432,584	4,985,162	3,970,359	73 %	5,345,272	360,110	5,141,772	0
Capital Expenditures		56,475	0	100,000	100,000	83,343	83 %	150,000	50,000	150,000	0
	Total Expenditures	14,168,487	14,420,393	16,917,719	16,470,297	13,107,574	77%	17,762,752	1,292,455	17,433,518	0
Revenues Over(Under) Expenditures		(5,299,445)	(6,190,419)	(7,098,424)	(7,013,111)	(5,837,492)		(8,111,632)	(1,098,521)	(7,804,148)	0

County of Brunswick
Budget

Department Name: **Interfund Trans Social Service**
Department Code: **149800**
Budget Manager: **Health and Human Svcs Director**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
398110	Trans Frm General Fund	0	0	7,098,424	7,013,111	0	0%	8,111,632	1,098,521	7,804,148	0
	Total Revenues	0	0	7,098,424	7,013,111	0	0%	8,111,632	1,098,521	7,804,148	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
	Total Expenditures	0	0	0	0	0	0%	0	0	0	0
Revenues Over(Under) Expenditures		0	0	7,098,424	7,013,111	0		8,111,632	1,098,521	7,804,148	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Social Services Fund											
	Total Revenues	8,869,042	8,229,974	16,917,719	16,470,297	7,270,082		17,762,752	1,292,455	17,433,518	0
	Total Expenditures	14,168,487	14,420,393	16,917,719	16,470,297	13,107,574		17,762,752	1,292,455	17,433,518	0
	Net Total	(5,299,445)	(6,190,419)	0	0	(5,837,492)		0	0	0	0

County of Brunswick
Budget

Department Name: **Emergency Telephone System**
Department Code: **224376**
Budget Manager: **Sheriff**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
332000	State Revenues - Restricted	548,007	757,913	799,291	799,291	599,469	75%	408,865	(390,426)	408,865	0
383100	Investment Earnings	10,129	11,292	0	0	1,091	0%	0	0	0	0
398110	Trans Frm General Fund	0	0	145,288	0	145,288	100%	0	0	0	0
399100	Fund Balance Appropriated	0	0	253,268	296,300	0	0%	1,166,848	870,548	1,166,848	0
	Total Revenues	558,136	769,204	1,197,847	1,095,591	745,848	62%	1,575,713	480,122	1,575,713	0
426010	Computer Software	138,008	29,411	20,000	20,000	7,500	38%	15,000	(5,000)	15,000	0
426100	Equipment Less Than $500	1,588	2,592	5,000	5,000	0	0%	5,000	0	5,000	0
426200	Operating Equip $500 - $4,999	17,401	0	38,760	38,760	0	0%	0	(38,760)	0	0
426205	Computers - $500 - $4,999	0	13,600	11,900	11,900	0	0%	0	(11,900)	0	0
431200	Travel - Subsistence	618	692	5,000	5,000	0	0%	3,000	(2,000)	3,000	0
432100	Telephone	241,488	245,250	467,559	458,913	210,371	45%	250,600	(208,313)	250,600	0
435200	Repair and Maint - Equipment	4,224	330	38,000	15,000	21,946	58%	7,000	(8,000)	7,000	0
439500	Training Expenses	5,930	2,375	10,000	10,000	1,931	19%	8,000	(2,000)	8,000	0
444000	Service and Maint Contracts	116,775	115,834	135,308	134,718	64,876	48%	104,205	(30,513)	104,205	0
449500	911 Hardware / Support Function	41,730	6,966	40,000	40,000	3,176	8%	6,000	(34,000)	6,000	0
449501	911 Software / Database functi	2,754	1,758	40,000	40,000	971	2%	4,000	(36,000)	4,000	0
449502	911 Addressing / GIS Function	1,749	7,496	20,000	20,000	3,925	20%	6,000	(14,000)	6,000	0
455000	Cap Outlay - Equipment	0	0	366,320	296,300	44,817	12%	815,208	518,908	815,208	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	351,700	351,700	351,700	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		572,263	426,303	831,527	799,291	314,696	37 %	408,805	(390,486)	408,805	0
Capital Expenditures		0	0	366,320	296,300	44,817	12 %	1,166,908	870,608	1,166,908	0
	Total Expenditures	572,264	426,304	1,197,847	1,095,591	359,513	30%	1,575,713	480,122	1,575,713	0
Revenues Over(Under) Expenditures		(14,128)	342,901	0	0	386,335		0	0	0	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Emergency Telephone Service											
	Total Revenues	558,136	769,204	1,197,847	1,095,591	745,848		1,575,713	480,122	1,575,713	0
	Total Expenditures	572,264	426,304	1,197,847	1,095,591	359,513		1,575,713	480,122	1,575,713	0
	Net Total	(14,128)	342,901	0	0	386,335		0	0	0	0

County of Brunswick
Budget

Department Name: ROD-Technology Reserve Fund
Department Code: 324180
Budget Manager: Register of Deeds

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
329000	ROD - Marriage Licenses	2,097	1,776	3,000	3,000	1,856	62%	3,000	0	3,000	0
334100	ROD - Recording Fees	135,760	175,841	165,000	165,000	219,042	133%	175,000	10,000	175,000	0
383100	Investment Earnings	8,097	8,901	9,000	9,000	708	8%	7,000	(2,000)	7,000	0
383959	ROD Misc Revenues	10,589	12,041	13,000	13,000	12,203	94%	15,000	2,000	15,000	0
399100	Fund Balance Appropriated	0	0	19,463	19,463	0	0%	18,015	(1,448)	17,548	0
	Total Revenues	156,543	198,559	209,463	209,463	233,809	112%	218,015	8,552	217,548	0
412100	Salary and Wages - Regular	75,914	72,436	74,744	74,744	63,749	85%	78,476	3,732	78,100	0
412200	Salary and Wages - Overtime	225	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	2,095	0	0	0	0	0%	0	0	0	0
418100	FICA	5,850	5,650	5,718	5,718	4,948	87%	6,003	285	5,975	0
418200	Retirement	10,118	10,069	11,361	11,361	9,659	85%	12,799	1,438	12,738	0
418300	Health Insurance	7,389	8,061	8,145	8,145	6,784	83%	8,145	0	8,145	0
418306	Life Insurance	43	47	100	100	39	39%	100	0	100	0
418310	Dental Insurance	303	286	348	348	239	69%	383	35	383	0
418400	Disability and Long - Term Ins	198	237	247	247	207	84%	259	12	257	0
426010	Computer Software	0	0	1,500	1,500	0	0%	1,500	0	1,500	0
426100	Equipment Less Than $500	5,383	8,647	15,000	15,000	2,916	19%	15,000	0	15,000	0
426200	Operating Equip $500 - $4,999	37,163	34,440	64,800	64,800	0	0%	74,100	9,300	74,100	0
426205	Computers - $500 - $4,999	0	0	6,500	6,500	0	0%	3,750	(2,750)	3,750	0
439900	Contract Services	0	0	2,000	2,000	0	0%	2,500	500	2,500	0
444000	Service and Maint Contracts	9,654	10,137	12,000	12,000	10,137	84%	15,000	3,000	15,000	0
455000	Cap Outlay - Equipment	0	0	7,000	7,000	0	0%	0	(7,000)	0	0
	Salary Expenditures	102,134	96,785	100,663	100,663	85,625	85%	106,165	5,502	105,698	0
	Operating Expenditures	52,200	53,223	101,800	101,800	13,053	12%	111,850	10,050	111,850	0
	Capital Expenditures	0	0	7,000	7,000	0	0%	0	(7,000)	0	0
	Total Expenditures	154,335	150,009	209,463	209,463	98,678	47%	218,015	8,552	217,548	0
	Revenues Over(Under) Expenditures	2,208	48,550	0	0	135,131		0	0	0	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Rod-Technology Enhancement Fd											
Total Revenues		156,543	198,559	209,463	209,463	233,809		218,015	8,552	217,548	0
Total Expenditures		154,335	150,009	209,463	209,463	98,678		218,015	8,552	217,548	0
Net Total		2,208	48,550	0	0	135,131		0	0	0	0

Department Name: **Water - Administration**
Department Code: **617110**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331015	Fema Disaster Assistance	0	1,976,337	0	0	54,117	0%	0	0	0	0
332004	FEMA State Assistance	0	670,757	0	0	18,039	0%	0	0	0	0
335032	Educational Program Fees	0	0	4,000	0	3,445	86%	0	0	0	0
371301	Service Charges	150,040	94,576	150,000	150,000	103,505	69%	150,000	0	150,000	0
371306	Late Payment Penalty	172,894	132,672	150,000	150,000	147,582	98%	150,000	0	150,000	0
371308	Base Service Fee	6,188,355	6,400,153	6,500,000	6,500,000	5,554,338	85%	8,000,000	1,500,000	7,900,000	0
371316	Water Sales - Retail	5,090,716	5,537,731	5,200,000	5,200,000	4,803,524	92%	7,500,000	2,300,000	7,500,000	0
371317	Water Sales - Wholesale	5,795,469	6,377,327	5,000,000	5,000,000	5,191,601	104%	7,200,000	2,200,000	6,900,000	0
371318	Water Sales - Industrial	2,104,894	2,244,961	1,900,000	1,900,000	1,827,018	96%	1,400,000	(500,000)	1,400,000	0
371319	Water Sales - Irrigation	2,185,642	3,264,530	2,900,000	2,900,000	2,384,425	82%	3,500,000	600,000	3,500,000	0
383100	Investment Earnings	287,874	319,835	255,000	255,000	29,119	11%	40,000	(215,000)	40,000	0
383900	Miscellaneous Revenues	196,129	390,351	192,000	192,000	210,996	110%	201,000	9,000	201,000	0
383913	Insurance Refund	20,875	0	0	0	0	0%	0	0	0	0
383936	Other Utility Service Charges	34,896	35,598	18,000	18,000	34,135	190%	36,000	18,000	36,000	0
383958	Other Permits and Fees	0	0	0	4,000	0	0%	0	(4,000)	0	0
	Total Revenues	22,227,782	27,444,828	22,269,000	22,269,000	20,361,844	91%	28,177,000	5,908,000	27,777,000	0
412100	Salary and Wages - Regular	910,847	955,832	989,624	1,001,961	769,967	78%	1,034,766	32,805	1,008,410	0
412200	Salary and Wages - Overtime	54,102	16,063	15,000	15,000	6,449	43%	15,000	0	15,000	0
412204	Salary and Wages - Call Back	0	0	5,000	5,000	0	0%	5,000	0	5,000	0
412600	Salary and Wages - Temp / Part	0	0	20,000	20,000	600	3%	20,000	0	20,000	0
412700	Salary and Wages - Longevity	13,891	16,252	18,709	18,709	15,841	85%	17,605	(1,104)	17,605	0
412990	Salary and Wages - Reimburse	(45,098)	(143,255)	0	0	(99,070)	0%	0	0	0	0
418100	FICA	69,818	72,069	81,141	81,141	56,664	70%	83,566	2,425	81,550	0
418200	Retirement	124,958	137,414	158,182	158,182	120,420	76%	174,904	16,722	170,605	0
418300	Health Insurance	107,457	104,761	114,030	114,030	78,589	69%	114,030	0	114,030	0
418301	Retired Emp Health under 65	107,920	112,180	120,476	120,476	94,660	79%	120,476	0	120,476	0
418302	Medicare Suppnt and Pharmacy	43,703	46,377	49,265	49,265	44,045	89%	53,122	3,857	53,122	0
418303	Workers Compensation	114,609	99,147	105,707	105,707	105,707	100%	116,278	10,571	116,278	0
418304	Unemployment Insurance	0	0	10,000	10,000	150	2%	10,000	0	10,000	0
418306	Life Insurance	623	608	1,400	1,400	459	33%	1,400	0	1,400	0
418309	Dependent Coverage - Health Ins	189,163	234,253	227,997	227,997	205,040	90%	236,832	8,835	236,832	0
418310	Dental Insurance	4,407	3,723	4,872	4,872	2,777	57%	5,362	490	5,362	0

Department Name: **Water - Administration**
Department Code: **617110**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
418311	Retired Emp Dental under 65	2,094	1,361	2,136	2,136	1,635	77%	3,016	880	3,016	0
418312	Dependent Coverage - Dental	16,089	14,424	13,671	13,671	9,866	72%	13,863	192	13,863	0
418400	Disability and Long - Term Ins	2,923	2,950	3,306	3,306	2,338	71%	3,415	109	3,328	0
418900	Fringe Benefits Reimbursements	(12,905)	(44,944)	0	0	(29,843)	0%	0	0	0	0
419900	Prof Ser - Other	143,077	77,234	377,306	80,000	92,212	24%	140,000	60,000	50,000	0
421200	Uniforms	1,765	3,355	6,600	6,600	2,024	31%	6,600	0	6,600	0
425100	Motor Fuels	5,101	4,717	25,000	25,000	15,820	63%	25,000	0	15,000	0
426000	Supplies and Materials	10,617	11,466	13,950	10,000	10,225	73%	10,000	0	10,000	0
426002	Departmental Supplies	2,226	4,540	7,800	3,000	4,587	59%	5,000	2,000	5,000	0
426010	Computer Software	59,133	33,746	421,388	116,000	53,790	13%	121,000	5,000	121,000	0
426100	Equipment Less Than $500	2,410	0	950	400	778	82%	2,000	1,600	2,000	0
426200	Operating Equip $500 - $4,999	4,688	2,460	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	4,111	24,000	24,000	8,956	37%	9,000	(15,000)	9,000	0
431100	Travel - Mileage	527	594	400	400	90	22%	400	0	400	0
431200	Travel - Subsistence	8,950	3,255	8,000	8,000	0	0%	8,000	0	8,000	0
431500	Travel - Registrations	3,650	2,975	17,000	17,000	1,635	10%	17,000	0	17,000	0
432100	Telephone	30,545	33,232	35,000	35,000	30,098	86%	35,000	0	35,000	0
432150	Cell Phone Reimbursement	6,069	5,938	7,150	7,150	3,588	50%	7,800	650	7,800	0
432500	Postage	688	875	2,000	2,000	711	36%	2,000	0	2,000	0
433100	Electricity	61,038	59,189	65,000	65,000	47,188	73%	65,000	0	65,000	0
433400	Water	0	0	550	0	360	65%	0	0	0	0
435100	Repair and Maint - Building	1,213	1,317	12,000	12,000	9,081	76%	12,000	0	12,000	0
435102	Repair and Maint - Grounds	6,414	8,267	6,000	6,000	3,375	56%	7,000	1,000	7,000	0
435200	Repair and Maint - Equipment	2,965	4,745	6,500	5,000	5,957	92%	5,000	0	5,000	0
435224	R and M - LCFWSA Raw Wate	(15,988)	(12,181)	0	0	(9,452)	0%	0	0	0	0
435300	Repair and Maint - Vehicles	2,484	1,491	10,000	10,000	7,757	78%	20,000	10,000	10,000	0
439100	Advertising	349	659	1,000	1,000	90	9%	1,000	0	1,000	0
439500	Training Expenses	135	2,957	10,000	10,000	7,984	80%	10,000	0	10,000	0
439501	Tuition Reimbursement	0	2,856	0	0	0	0%	0	0	0	0
439900	Contract Services	5,322	113,949	207,000	189,000	75,777	37%	3,000	(186,000)	3,000	0
439905	Contract Services Restricted	0	1,980	248,020	0	0	0%	0	0	0	0
441400	Rent of Equipment	2,885	3,240	6,000	6,000	2,430	40%	6,000	0	4,000	0
444000	Service and Maint Contracts	11,484	15,720	35,000	35,000	21,388	61%	43,000	8,000	43,000	0
445100	Property and General Liability	260,286	261,646	279,949	279,949	279,949	100%	307,944	27,995	307,944	0

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Department Name: **Water - Administration**
Department Code: **617110**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
445101	Liability For Deductibles	0	0	36,200	45,000	0	0%	30,000	(15,000)	10,000	0
449100	Dues	9,140	16,729	20,000	20,000	18,562	93%	30,000	10,000	20,000	0
449200	Subscriptions	308	270	5,300	5,300	4,664	88%	5,300	0	5,300	0
449900	Miscellaneous Expense	2,576	2,345	100,000	0	0	0%	0	0	0	0
449912	PY FEMA Event 1	1,450,992	2,322	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	4,271	304	0	303	100%	0	0	0	0
449914	Bad Debt Expense	14,618	14,839	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	10,836	683	0	683	100%	0	0	0	0
449979	Reimbursement of Indirect Cost	613,533	795,407	741,867	741,867	741,867	100%	886,604	144,737	886,604	0
451000	Cap Outlay - Office Equipment	0	0	0	0	0	0%	6,000	6,000	0	0
454000	Cap Outlay - Vehicle on Road	26,909	0	0	0	0	0%	90,000	90,000	50,000	0
455000	Cap Outlay - Equipment	0	40,000	0	0	0	0%	16,000	16,000	16,000	0
459000	Cap Outlay - Improvements	0	14,894	165,000	0	0	0%	1,220,000	1,220,000	60,000	0
459017	Cap Outlay - Water Project	0	0	28,500	0	28,500	100%	0	0	0	0
459041	Cap Outlay - Northwest Acqu	0	539,956	0	0	0	0%	0	0	0	0
459042	Cap Outlay - Navassa Acqu	0	27,499	0	0	0	0%	0	0	0	0
465132	Cape Fear Rv Prog / USGS	46,634	7,456	44,460	36,000	18,710	42%	37,000	1,000	37,000	0
Salary Expenditures		1,704,601	1,629,213	1,940,516	1,952,853	1,386,294	71 %	2,028,635	75,782	1,995,877	0
Operating Expenditures		2,755,832	1,508,807	2,782,377	1,801,666	1,461,187	52 %	1,857,648	55,982	1,715,648	0
Capital Expenditures		26,909	622,348	193,500	0	28,500	14 %	1,332,000	1,332,000	126,000	0
	Total Expenditures	4,487,343	3,760,369	4,916,393	3,754,519	2,875,981	58%	5,218,283	1,463,764	3,837,525	0
Revenues Over(Under) Expenditures		17,740,439	23,684,459	17,352,607	18,514,481	17,485,863		22,958,717	4,444,236	23,939,475	0

County of Brunswick
Budget

Department Name: NW Water Treatment Plant
Department Code: 617120
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	650,380	694,208	853,216	896,816	619,572	73%	866,608	(30,208)	862,372	0
412200	Salary and Wages - Overtime	135,427	68,346	66,000	50,000	55,550	84%	50,000	0	50,000	0
412203	Salary and Wages - Pgr on call	18,865	17,441	18,416	18,416	14,642	80%	18,855	439	18,855	0
412204	Salary and Wages - Call Back	1,041	884	3,100	1,000	3,179	103%	1,000	0	1,000	0
412700	Salary and Wages - Longevity	16,295	16,742	18,497	18,497	11,016	60%	18,855	358	18,855	0
418100	FICA	62,138	60,751	75,332	75,332	53,220	71%	73,082	(2,250)	72,758	0
418200	Retirement	104,992	110,853	149,679	149,679	106,632	71%	155,812	6,133	155,121	0
418300	Health Insurance	102,100	109,156	130,320	130,320	99,054	76%	130,320	0	130,320	0
418306	Life Insurance	572	639	1,600	1,600	572	36%	1,600	0	1,600	0
418310	Dental Insurance	4,188	3,879	5,568	5,568	3,485	63%	6,128	560	6,128	0
418400	Disability and Long - Term Ins	2,003	2,168	2,754	2,754	1,960	71%	2,659	(95)	2,645	0
419900	Prof Ser - Other	0	798	30,798	30,000	3,298	11%	30,000	0	30,000	0
421200	Uniforms	4,862	5,413	11,050	11,050	4,522	41%	12,960	1,910	12,960	0
421300	Chemicals	950,090	930,408	1,000,000	1,000,000	663,967	66%	1,000,000	0	1,000,000	0
423700	Laboratory Supplies	50,394	62,731	76,700	50,000	67,827	88%	57,800	7,800	57,800	0
425100	Motor Fuels	3,649	4,597	5,250	5,250	2,038	39%	5,250	0	5,250	0
425101	Fuel - Emergency Generator	12,146	21,147	10,000	10,000	11,978	120%	10,000	0	10,000	0
426000	Supplies and Materials	3,655	2,628	5,000	5,000	2,788	56%	5,000	0	5,000	0
426002	Departmental Supplies	5,937	4,690	7,500	7,500	5,387	72%	7,500	0	7,500	0
426010	Computer Software	0	0	5,000	5,000	0	0%	5,000	0	5,000	0
426100	Equipment Less Than $500	0	0	1,000	1,000	644	64%	1,000	0	1,000	0
426200	Operating Equip $500 - $4,999	0	0	5,548	0	5,548	100%	0	0	0	0
426205	Computers - $500 - $4,999	0	964	5,000	5,000	3,052	61%	5,000	0	5,000	0
431100	Travel - Mileage	110	0	1,000	1,000	28	3%	1,000	0	1,000	0
431200	Travel - Subsistence	8,292	2,516	3,500	6,000	32	1%	6,000	0	6,000	0
431500	Travel - Registrations	3,389	2,097	6,000	6,000	2,355	39%	6,000	0	6,000	0
432100	Telephone	3,461	3,617	4,000	4,000	2,992	75%	4,000	0	4,000	0
432150	Cell Phone Reimbursement	3,638	3,588	4,550	4,550	3,000	66%	4,550	0	4,550	0
432500	Postage	2,602	7,505	8,700	1,000	7,402	85%	1,000	0	1,000	0
433100	Electricity	469,905	502,622	476,250	454,750	383,309	80%	454,750	0	454,750	0
435100	Repair and Maint - Building	2,067	1,733	27,360	15,000	13,993	51%	15,000	0	15,000	0

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County of Brunswick
Budget

Department Name: NW Water Treatment Plant
Department Code: 617120
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435101	Repair and Maint - Tanks	0	14,292	30,000	30,000	12,819	43%	30,000	0	30,000	0
435102	Repair and Maint - Grounds	4,871	1,327	5,000	5,000	47	1%	5,000	0	5,000	0
435200	Repair and Maint - Equipment	117,555	110,790	98,411	105,000	44,709	45%	105,000	0	105,000	0
435201	Repair and Maint - Filters	0	38,018	14,901	40,000	0	0%	40,000	0	40,000	0
435203	Repair and Maint - Instrument	21,008	130,494	68,885	72,300	21,540	31%	72,300	0	72,300	0
435208	Repair and Maint - Roadways	0	0	4,000	4,000	0	0%	4,000	0	4,000	0
435224	R and M - LCFWSA Raw Wate	(722)	0	0	0	0	0%	0	0	0	0
435300	Repair and Maint - Vehicles	828	1,601	2,000	2,000	1,477	74%	2,000	0	2,000	0
436000	Freight	112	0	0	0	0	0%	0	0	0	0
439100	Advertising	270	180	1,250	1,250	0	0%	1,250	0	1,250	0
439500	Training Expenses	740	3,967	0	0	0	0%	0	0	0	0
439900	Contract Services	986,709	576,265	575,682	574,000	436,309	76%	588,600	14,600	588,600	0
441400	Rent of Equipment	6,287	8,287	6,000	6,000	4,462	74%	6,000	0	6,000	0
444000	Service and Maint Contracts	0	0	1,500	1,500	0	0%	1,500	0	1,500	0
449100	Dues	2,855	4,355	3,915	3,800	3,915	100%	3,800	0	3,800	0
449200	Subscriptions	305	309	398	250	398	100%	250	0	250	0
449900	Miscellaneous Expense	15	0	0	0	0	0%	0	0	0	0
449912	PY FEMA Event 1	62,554	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	1,132	3,412	0	3,411	100%	0	0	0	0
449929	Health Risk Event	0	552	189	0	189	100%	0	0	0	0
449974	1% Privilege Tax - Water	0	0	100	100	0	0%	100	0	100	0
455000	Cap Outlay - Equipment	0	34,500	1,041	0	1,041	100%	0	0	0	0
459000	Cap Outlay - Improvements	0	0	0	0	0	0%	130,000	130,000	130,000	0
465400	LCFWSA	1,401,159	1,384,533	1,290,303	1,290,303	970,791	75%	1,538,677	248,374	1,538,677	0
Salary Expenditures		1,098,001	1,085,066	1,324,482	1,349,982	968,882	73 %	1,324,919	(25,063)	1,319,654	0
Operating Expenditures		4,128,741	3,833,154	3,800,152	3,757,603	2,684,227	70 %	4,030,287	272,684	4,030,287	0
Capital Expenditures		0	34,500	1,041	0	1,041	100 %	130,000	130,000	130,000	0
	Total Expenditures	5,226,743	4,952,720	5,125,675	5,107,585	3,654,150	71%	5,485,206	377,621	5,479,941	0
Revenues Over(Under) Expenditures		(5,226,743)	(4,952,720)	(5,125,675)	(5,107,585)	(3,654,150)		(5,485,206)	(377,621)	(5,479,941)	0

County of Brunswick
Budget

Department Name: **211 Water Treatment Plant**
Department Code: **617130**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383900	Miscellaneous Revenues	18,721	0	0	0	0	0%	0	0	0	0
383913	Insurance Refund	8,957	0	0	0	0	0%	0	0	0	0
	Total Revenues	27,678	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	419,704	432,343	408,799	480,299	344,014	84%	474,823	(5,476)	472,516	0
412200	Salary and Wages - Overtime	62,095	69,727	56,650	56,650	45,700	81%	56,650	0	56,650	0
412203	Salary and Wages - Pgr on call	16,330	16,575	16,813	16,813	12,152	72%	17,599	786	17,599	0
412204	Salary and Wages - Call Back	0	3,259	16,350	5,150	13,310	81%	15,000	9,850	15,000	0
412700	Salary and Wages - Longevity	8,037	9,050	9,191	9,050	9,191	100%	7,512	(1,538)	7,512	0
418100	FICA	38,359	40,508	42,249	43,449	32,901	78%	43,726	277	43,550	0
418200	Retirement	64,533	74,009	80,130	86,330	63,636	79%	93,225	6,895	92,849	0
418300	Health Insurance	72,545	72,545	63,905	73,305	51,561	81%	73,305	0	73,305	0
418306	Life Insurance	423	423	900	900	298	33%	900	0	900	0
418310	Dental Insurance	2,975	2,578	2,332	3,132	1,814	78%	3,447	315	3,447	0
418400	Disability and Long - Term Ins	1,332	1,381	1,458	1,458	1,003	69%	1,440	(18)	1,432	0
419900	Prof Ser - Other	9,520	17,275	2,595	10,000	1,595	61%	75,000	65,000	75,000	0
421200	Uniforms	1,945	2,461	3,000	3,000	2,444	81%	3,000	0	3,000	0
421300	Chemicals	406,604	562,636	724,300	485,000	525,015	72%	585,000	100,000	585,000	0
423700	Laboratory Supplies	14,492	21,167	19,100	15,000	14,684	77%	20,000	5,000	20,000	0
425100	Motor Fuels	5,130	8,411	5,100	8,000	3,541	69%	8,000	0	8,000	0
425101	Fuel - Emergency Generator	716	2,600	4,000	4,000	0	0%	4,000	0	4,000	0
426000	Supplies and Materials	4,374	2,949	8,000	8,000	4,693	59%	8,000	0	8,000	0
426002	Departmental Supplies	391	0	0	0	0	0%	0	0	0	0
426100	Equipment Less Than $500	0	485	2,000	2,000	0	0%	2,000	0	2,000	0
426200	Operating Equip $500 - $4,999	1,535	4,580	0	0	0	0%	4,600	4,600	4,600	0
426205	Computers - $500 - $4,999	0	0	3,971	0	1,329	33%	2,500	2,500	2,500	0
431100	Travel - Mileage	554	548	1,000	1,000	801	80%	1,000	0	1,000	0
431200	Travel - Subsistence	2,210	1,215	800	2,000	0	0%	2,000	0	2,000	0
431500	Travel - Registrations	1,169	1,034	1,315	1,000	910	69%	1,000	0	1,000	0
432100	Telephone	5,400	5,853	6,470	4,300	5,235	81%	7,830	3,530	7,830	0
432150	Cell Phone Reimbursement	2,600	2,600	2,500	2,600	2,025	81%	2,600	0	2,600	0
433100	Electricity	199,560	263,002	287,000	290,000	216,065	75%	290,000	0	290,000	0
433200	Fuel Oil	1,540	1,981	3,000	3,000	75	2%	3,000	0	3,000	0

County of Brunswick
Budget

Department Name: **211 Water Treatment Plant**
Department Code: **617130**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435100	Repair and Maint - Building	46,683	45,422	69,250	90,000	12,307	18%	90,000	0	90,000	0
435101	Repair and Maint - Tanks	63,363	4,074	6,500	18,000	357	5%	8,000	(10,000)	8,000	0
435102	Repair and Maint - Grounds	9,116	938	12,000	10,000	11,633	97%	10,000	0	10,000	0
435200	Repair and Maint - Equipment	22,434	51,552	63,251	50,000	57,434	91%	50,000	0	50,000	0
435201	Repair and Maint - Filters	9,087	48,868	9,936	2,000	9,936	100%	2,000	0	2,000	0
435202	Repair and Maint - Pipe	556	4,480	6,500	6,500	2,859	44%	6,500	0	6,500	0
435203	Repair and Maint - Instrument	25,782	34,700	17,960	25,000	8,025	45%	25,000	0	25,000	0
435204	Repair and Maint - Wells	449	34,765	69,900	140,000	63,285	91%	140,000	0	140,000	0
435208	Repair and Maint - Roadways	0	4,991	3,735	15,000	1,582	42%	15,000	0	15,000	0
435300	Repair and Maint - Vehicles	5,599	7,894	5,000	5,000	1,370	27%	5,000	0	5,000	0
436000	Freight	0	0	1,630	0	1,630	100%	0	0	0	0
439100	Advertising	0	712	300	300	0	0%	300	0	300	0
439500	Training Expenses	388	1,057	400	400	0	0%	400	0	400	0
439900	Contract Services	2,931	15,261	46,500	46,500	37,847	81%	47,000	500	47,000	0
441400	Rent of Equipment	40,186	12,517	13,000	13,000	9,329	72%	13,000	0	13,000	0
441500	Rent of Land	47,286	48,117	48,190	50,000	48,184	100%	50,000	0	50,000	0
449100	Dues	1,480	680	2,280	2,000	2,280	100%	2,000	0	2,000	0
449912	PY FEMA Event 1	9,377	2,381	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	193	497	0	497	100%	0	0	0	0
449929	Health Risk Event	0	408	145	0	145	100%	0	0	0	0
451000	Cap Outlay - Office Equipment	0	0	0	0	0	0%	15,000	15,000	15,000	0
454000	Cap Outlay - Vehicle on Road	0	0	0	0	0	0%	48,000	48,000	0	0
455000	Cap Outlay - Equipment	118,325	1,733,641	297,313	0	291,793	98%	24,000	24,000	24,000	0
458000	Cap Outlay - Buildings	0	0	306,750	0	171,457	56%	0	0	0	0
459000	Cap Outlay - Improvements	15,020	372,721	487,250	450,000	0	0%	0	(450,000)	0	0
Salary Expenditures		686,332	722,398	698,777	776,536	575,580	82%	787,627	11,091	784,760	0
Operating Expenditures		942,456	1,217,804	1,451,125	1,312,600	1,047,112	72%	1,483,730	171,130	1,483,730	0
Capital Expenditures		133,345	2,106,362	1,091,313	450,000	463,250	42%	87,000	(363,000)	39,000	0
	Total Expenditures	1,762,135	4,046,565	3,241,215	2,539,136	2,085,942	64%	2,358,357	(180,779)	2,307,490	0
Revenues Over(Under) Expenditures		(1,734,456)	(4,046,565)	(3,241,215)	(2,539,136)	(2,085,942)		(2,358,357)	180,779	(2,307,490)	0

County of Brunswick
Budget

Department Name: **Water - Distribution Division**
Department Code: **617140**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
335032	Educational Program Fees	4,320	4,365	0	0	0	0%	0	0	0	0
371305	Taps and Connections	0	9,912	0	0	0	0%	0	0	0	0
371320	Backflow Device Inspection Fee	97,928	90,062	123,405	123,405	70,876	57%	111,800	(11,605)	111,800	0
383913	Insurance Refund	125	1,343	0	0	0	0%	0	0	0	0
383961	Other Sales and Services	11,627	36,941	8,000	8,000	8,016	100%	8,000	0	8,000	0
	Total Revenues	114,000	142,623	131,405	131,405	78,892	60%	119,800	(11,605)	119,800	0
412100	Salary and Wages - Regular	648,145	680,788	756,897	756,897	606,885	80%	866,237	109,340	770,290	0
412200	Salary and Wages - Overtime	71,463	32,155	11,000	11,000	27,625	251%	11,000	0	11,000	0
412203	Salary and Wages - Pgr on call	13,379	17,750	28,000	28,000	19,216	69%	28,000	0	28,000	0
412204	Salary and Wages - Call Back	1,541	20,070	22,000	22,000	16,413	75%	24,000	2,000	24,000	0
412700	Salary and Wages - Longevity	14,220	14,796	15,931	15,931	13,496	85%	15,665	(266)	15,665	0
418100	FICA	55,845	58,039	63,788	63,788	51,561	81%	72,285	8,497	64,945	0
418200	Retirement	95,471	106,516	126,742	126,742	103,676	82%	154,113	27,371	138,465	0
418300	Health Insurance	99,413	106,802	114,030	114,030	90,911	80%	130,320	16,290	114,030	0
418306	Life Insurance	572	623	1,400	1,400	525	38%	1,600	200	1,400	0
418310	Dental Insurance	4,077	3,795	4,872	4,872	3,199	66%	6,128	1,256	5,362	0
418400	Disability and Long - Term Ins	2,096	2,267	2,498	2,498	1,956	78%	2,859	361	2,542	0
419900	Prof Ser - Other	0	2,991	2,991	0	2,991	100%	75,000	75,000	75,000	0
421200	Uniforms	5,755	10,270	9,600	9,600	7,530	78%	9,600	0	9,600	0
421300	Chemicals	4,088	7,230	5,000	5,000	161	3%	11,000	6,000	11,000	0
423700	Laboratory Supplies	0	0	0	0	230	0%	3,200	3,200	3,200	0
425100	Motor Fuels	31,388	30,244	34,000	34,000	24,673	73%	31,000	(3,000)	31,000	0
426000	Supplies and Materials	3,781	4,934	4,500	4,500	1,436	32%	7,500	3,000	4,500	0
426002	Departmental Supplies	5,101	20,116	10,000	10,000	5,086	51%	10,000	0	10,000	0
426010	Computer Software	2,775	1,956	1,000	1,000	0	0%	1,000	0	1,000	0
426200	Operating Equip $500 - $4,999	20,491	4,180	28,807	26,900	7,401	26%	32,100	5,200	32,100	0
426205	Computers - $500 - $4,999	0	6,321	14,200	14,200	12,422	87%	15,000	800	15,000	0
431100	Travel - Mileage	32	0	250	250	0	0%	250	0	250	0
431200	Travel - Subsistence	(155)	0	1,000	1,000	0	0%	1,000	0	1,000	0
431500	Travel - Registrations	2,396	445	6,200	6,200	245	4%	6,200	0	6,200	0
432100	Telephone	10,345	14,564	9,500	9,500	13,148	138%	16,320	6,820	16,320	0
432150	Cell Phone Reimbursement	8,075	8,275	9,750	9,750	6,050	62%	9,750	0	9,750	0

County of Brunswick
Budget

Department Name: **Water - Distribution Division**
Department Code: **617140**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432500	Postage	2,070	2,836	3,000	3,000	3,319	111%	4,000	1,000	4,000	0
433101	Electricity - BPS	389,537	401,097	400,000	400,000	256,418	64%	400,000	0	400,000	0
433102	Electricity - Tank Sites	21,630	20,800	12,000	12,000	12,253	102%	12,000	0	12,000	0
433201	Fuel - Emergency Generators -	560	532	2,000	2,000	1,607	80%	2,000	0	2,000	0
433202	Fuel - Emergency Gen - Tank Si	1,044	1,557	1,500	1,500	374	25%	1,500	0	1,500	0
435101	Repair and Maint - Tanks	213,308	244,350	278,133	281,000	226,673	81%	240,000	(41,000)	240,000	0
435102	Repair and Maint - Grounds	595	550	0	0	0	0%	0	0	0	0
435200	Repair and Maint - Equipment	4,563	5,083	5,000	5,000	3,315	66%	5,000	0	5,000	0
435214	Repair and Mnt - Booster Pump	12,088	160,367	310,455	222,000	130,825	42%	150,000	(72,000)	150,000	0
435215	Repair and Maint - Hydrants	17,462	20,291	15,000	15,000	16,404	109%	30,000	15,000	30,000	0
435216	R and M - Meters and Services	230,826	1,040,515	1,335,239	1,200,000	963,387	72%	1,200,000	0	1,200,000	0
435217	R and M - Transmission Mains	24,398	32,294	75,000	75,000	8,202	11%	75,000	0	75,000	0
435218	R and M - Distribution Mains	97,140	86,314	100,000	100,000	68,061	68%	100,000	0	100,000	0
435300	Repair and Maint - Vehicles	14,805	16,531	12,500	12,500	13,727	110%	14,500	2,000	14,500	0
439100	Advertising	399	560	1,000	1,000	90	9%	5,000	4,000	5,000	0
439500	Training Expenses	6,882	6,721	5,588	3,000	2,588	46%	3,000	0	3,000	0
439900	Contract Services	55,781	252,545	4,300	4,300	1,255	29%	4,500	200	4,500	0
439911	Contract Services - Other	98,142	93,948	123,405	123,405	72,227	59%	111,800	(11,605)	111,800	0
441400	Rent of Equipment	806	1,313	1,000	1,000	517	52%	1,000	0	1,000	0
444000	Service and Maint Contracts	2,850	0	1,000	1,000	0	0%	6,000	5,000	3,000	0
449100	Dues	690	820	800	800	905	113%	1,250	450	800	0
449900	Miscellaneous Expense	100	0	300	300	0	0%	300	0	300	0
449912	PY FEMA Event 1	136,682	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	4,128	0	0	734	0%	0	0	0	0
449929	Health Risk Event	0	278	0	0	1,313	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	94,868	90,827	48,000	48,000	0	0%	48,000	0	0	0
455000	Cap Outlay - Equipment	82,457	14,794	9,010	0	9,009	100%	10,000	10,000	10,000	0
458000	Cap Outlay - Buildings	0	105,086	28,612	0	(528)	(2)%	0	0	0	0
459605	Capital Outlay - Elect Meter S	10,058	0	0	0	0	0%	0	0	0	0
Salary Expenditures		1,006,223	1,043,601	1,147,158	1,147,158	935,463	81 %	1,312,207	165,049	1,175,699	0
Operating Expenditures		1,426,429	2,504,957	2,824,018	2,595,705	1,865,567	66 %	2,595,770	65	2,589,320	0
Capital Expenditures		187,382	210,706	85,622	48,000	8,481	9 %	58,000	10,000	10,000	0

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County of Brunswick
Budget

Department Name: **Water - Distribution Division**
Department Code: **617140**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	2,620,035	3,759,266	4,056,798	3,790,863	2,809,511	69%	3,965,977	175,114	3,775,019	0
Revenues Over(Under) Expenditures		(2,506,035)	(3,616,643)	(3,925,393)	(3,659,458)	(2,730,619)		(3,846,177)	(186,719)	(3,655,219)	0

County of Brunswick
Budget

Department Name: **LCFWSA - Reimburseable**
Department Code: **617150**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383927	LCFWSA O and M Reimbursement	367,518	426,163	442,358	442,358	247,475	56%	436,010	(6,348)	435,377	0
	Total Revenues	367,518	426,163	442,358	442,358	247,475	56%	436,010	(6,348)	435,377	0
412100	Salary and Wages - Regular	65,465	98,286	106,254	102,754	89,430	84%	104,170	1,416	103,662	0
412200	Salary and Wages - Overtime	19,200	5,735	5,750	4,000	5,320	93%	1,000	(3,000)	1,000	0
412203	Salary and Wages - Pgr on call	7,279	9,856	9,078	9,078	9,084	100%	9,317	239	9,317	0
412204	Salary and Wages - Call Back	137	474	3,000	3,000	897	30%	6,000	3,000	6,000	0
412600	Salary and Wages - Temp / Part	0	0	0	27,000	0	0%	27,000	0	27,000	0
412700	Salary and Wages - Longevity	1,542	1,325	2,111	2,111	1,506	71%	2,187	76	2,187	0
412990	Salary and Wages - Reimburse	23,110	12,756	14,270	0	11,435	80%	0	0	0	0
418100	FICA	7,209	8,808	11,318	11,318	8,356	74%	11,450	132	11,411	0
418200	Retirement	11,938	16,100	18,383	18,383	15,899	86%	20,008	1,625	19,925	0
418300	Health Insurance	8,733	15,111	16,290	16,290	13,567	83%	16,290	0	16,290	0
418303	Workers Compensation	5,924	5,124	5,464	5,464	5,464	100%	6,010	546	6,010	0
418306	Life Insurance	74	82	200	200	78	39%	200	0	200	0
418310	Dental Insurance	358	537	696	696	477	69%	766	70	766	0
418400	Disability and Long - Term Ins	199	304	339	339	279	82%	344	5	341	0
418900	Fringe Benefits Reimbursements	8,616	5,040	5,480	0	4,411	80%	0	0	0	0
419900	Prof Ser - Other	0	2,991	2,991	0	2,991	100%	0	0	0	0
421200	Uniforms	445	402	1,200	1,200	0	0%	1,200	0	1,200	0
425101	Fuel - Emergency Generator	0	0	8,425	14,625	0	0%	14,625	0	14,625	0
426000	Supplies and Materials	418	998	650	500	462	71%	500	0	500	0
426002	Departmental Supplies	932	1,651	2,900	2,000	2,754	95%	2,000	0	2,000	0
426010	Computer Software	0	0	500	500	0	0%	500	0	500	0
431100	Travel - Mileage	2,711	999	2,000	2,000	992	50%	2,000	0	2,000	0
431200	Travel - Subsistence	0	1,874	250	250	0	0%	250	0	250	0
431500	Travel - Registrations	0	5,200	1,000	1,000	0	0%	1,000	0	1,000	0
432100	Telephone	0	0	365	0	238	65%	0	0	0	0
432150	Cell Phone Reimbursement	712	1,212	1,085	1,300	825	76%	1,300	0	1,300	0
432500	Postage	24	24	50	50	18	36%	50	0	50	0
435100	Repair and Maint - Building	0	0	5,300	8,500	575	11%	8,500	0	8,500	0
435102	Repair and Maint - Grounds	0	0	300	300	0	0%	343	43	343	0
435200	Repair and Maint - Equipment	94,645	134,120	58,062	63,000	21,612	37%	63,000	0	63,000	0

County of Brunswick
Budget

Department Name: **LCFWSA - Reimburseable**
Department Code: **617150**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435203	Repair and Maint - Instrument	26,143	3,349	27,850	30,000	20,396	73%	30,000	0	30,000	0
435208	Repair and Maint - Roadways	0	0	0	2,000	0	0%	2,000	0	2,000	0
439900	Contract Services	57,238	50,184	42,500	9,500	30,619	72%	19,000	9,500	19,000	0
441400	Rent of Equipment	1,569	4,210	2,475	2,000	2,273	92%	2,000	0	2,000	0
444000	Service and Maint Contracts	21,548	38,883	78,875	83,000	21,392	27%	83,000	0	83,000	0
449913	CY FEMA Event 1	0	526	0	0	0	0%	0	0	0	0
455000	Cap Outlay - Equipment	0	0	20,000	20,000	0	0%	0	(20,000)	0	0
459000	Cap Outlay - Improvements	1,349	0	0	0	0	0%	0	0	0	0
Salary Expenditures		159,783	179,538	198,633	200,633	166,203	83%	204,742	4,109	204,109	0
Operating Expenditures		206,385	246,624	236,778	221,725	105,147	44%	231,268	9,543	231,268	0
Capital Expenditures		1,348	0	20,000	20,000	0	0%	0	(20,000)	0	0
	Total Expenditures	367,518	426,163	455,411	442,358	271,350	60%	436,010	(6,348)	435,377	0
Revenues Over(Under) Expenditures		0	0	(13,053)	0	(23,875)		0	0	0	0

County of Brunswick
Budget

Department Name: **Utility Billing**
Department Code: **617160**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	479,335	507,783	565,772	565,772	463,691	82%	658,223	92,451	619,597	0
412200	Salary and Wages - Overtime	5,736	203	1,000	1,000	333	33%	1,000	0	1,000	0
412203	Salary and Wages - Pgr on call	81	0	0	0	0	0%	0	0	0	0
412700	Salary and Wages - Longevity	7,554	8,238	7,020	7,020	7,281	104%	7,281	261	7,281	0
418100	FICA	36,913	40,007	43,895	43,895	35,524	81%	50,988	7,093	48,033	0
418200	Retirement	63,179	71,238	87,216	87,216	71,795	82%	108,707	21,491	102,407	0
418300	Health Insurance	93,368	94,711	114,030	114,030	92,946	82%	130,320	16,290	122,175	0
418304	Unemployment Insurance	0	258	0	0	0	0%	0	0	0	0
418306	Life Insurance	541	549	1,400	1,400	537	38%	1,600	200	1,500	0
418310	Dental Insurance	3,829	3,354	4,872	4,872	3,270	67%	6,128	1,256	5,745	0
418400	Disability and Long - Term Ins	1,551	1,560	1,867	1,867	1,518	81%	2,172	305	2,045	0
421200	Uniforms	643	224	1,400	1,400	0	0%	1,500	100	1,500	0
425100	Motor Fuels	7,001	5,964	7,500	7,500	4,324	58%	7,500	0	7,500	0
426000	Supplies and Materials	5,167	3,714	7,000	7,000	1,850	26%	7,000	0	7,000	0
426002	Departmental Supplies	1,547	1,380	3,000	3,000	114	4%	2,000	(1,000)	2,000	0
426010	Computer Software	38,651	3,400	0	0	0	0%	0	0	0	0
426100	Equipment Less Than $500	422	0	0	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	2,000	2,000	0	0
431100	Travel - Mileage	21	0	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	0	0	100	100	0	0%	100	0	100	0
431500	Travel - Registrations	1,197	0	1,300	1,300	195	15%	1,300	0	1,300	0
432100	Telephone	1,576	1,971	2,500	2,500	1,582	63%	2,500	0	2,500	0
432150	Cell Phone Reimbursement	1,475	1,825	1,950	1,950	1,575	81%	2,600	650	2,600	0
432500	Postage	182,954	192,032	220,000	220,000	162,728	74%	255,000	35,000	255,000	0
435300	Repair and Maint - Vehicles	2,228	2,191	2,500	2,500	1,445	58%	2,500	0	2,500	0
439100	Advertising	0	0	400	400	0	0%	400	0	400	0
439500	Training Expenses	0	37	0	0	0	0%	0	0	0	0
439900	Contract Services	71,691	65,938	86,700	86,700	55,555	64%	55,000	(31,700)	55,000	0
441400	Rent of Equipment	1,572	1,668	2,000	2,000	1,529	76%	2,000	0	2,000	0
444000	Service and Maint Contracts	49,699	92,576	110,000	110,000	92,996	85%	120,000	10,000	120,000	0
449250	Filing Fees	746	217	1,535	1,535	412	27%	1,500	(35)	1,500	0

County of Brunswick
Budget

Department Name: **Utility Billing**
Department Code: **617160**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449929	Health Risk Event	0	0	0	0	1,746	0%	0	0	0	0
451000	Cap Outlay - Office Equipment	0	0	0	0	0	0%	5,000	5,000	0	0
454000	Cap Outlay - Vehicle on Road	0	39,689	0	0	0	0%	0	0	0	0
Salary Expenditures		692,087	727,901	827,072	827,072	676,895	81 %	966,419	139,347	909,783	0
Operating Expenditures		366,589	373,137	447,985	447,985	326,051	72 %	463,000	15,015	461,000	0
Capital Expenditures		0	39,689	0	0	0	0 %	5,000	5,000	0	0
	Total Expenditures	1,058,677	1,140,728	1,275,057	1,275,057	1,002,946	79%	1,434,419	159,362	1,370,783	0
Revenues Over(Under) Expenditures		(1,058,677)	(1,140,728)	(1,275,057)	(1,275,057)	(1,002,946)		(1,434,419)	(159,362)	(1,370,783)	0

County of Brunswick
Budget

Department Name: **Instrumentation/Electrical Div**
Department Code: **617170**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
383900	Miscellaneous Revenues	15,042	0	0	0	0	0%	0	0	0	0
383913	Insurance Refund	8,478	0	0	0	0	0%	0	0	0	0
	Total Revenues	23,520	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	524,640	577,188	591,421	613,921	489,681	83%	619,528	5,607	616,518	0
412200	Salary and Wages - Overtime	61,899	16,721	28,000	5,000	25,223	90%	5,000	0	5,000	0
412203	Salary and Wages - Pgr on call	41,232	40,606	42,000	42,000	35,676	85%	42,000	0	42,000	0
412204	Salary and Wages - Call Back	2,327	9,002	16,900	23,000	10,045	59%	23,000	0	23,000	0
412700	Salary and Wages - Longevity	7,713	9,305	9,829	9,829	7,134	73%	9,594	(235)	9,594	0
418100	FICA	45,756	47,921	51,597	53,072	41,455	80%	53,483	411	53,253	0
418200	Retirement	81,715	90,566	105,450	105,450	86,044	82%	114,027	8,577	113,536	0
418300	Health Insurance	72,545	75,903	79,950	81,450	64,452	81%	81,450	0	81,450	0
418306	Life Insurance	414	429	1,000	1,000	372	37%	1,000	0	1,000	0
418310	Dental Insurance	2,975	2,697	3,480	3,480	2,268	65%	3,830	350	3,830	0
418400	Disability and Long - Term Ins	1,751	1,847	2,026	2,026	1,556	77%	2,044	18	2,035	0
419900	Prof Ser - Other	4,538	0	105,500	105,500	4,500	4%	23,500	(82,000)	23,500	0
421200	Uniforms	3,499	6,198	6,480	6,480	5,168	80%	6,480	0	6,480	0
425100	Motor Fuels	27,069	21,385	23,250	16,750	17,839	77%	16,750	0	16,750	0
425101	Fuel - Emergency Generator	8,374	4,788	7,000	7,000	1,726	25%	7,000	0	7,000	0
426000	Supplies and Materials	3,507	2,817	3,500	2,000	3,147	90%	2,000	0	2,000	0
426002	Departmental Supplies	26,519	31,240	25,000	25,000	22,481	90%	25,000	0	25,000	0
426010	Computer Software	49,244	54,569	65,000	65,000	61,775	95%	65,000	0	65,000	0
426200	Operating Equip $500 - $4,999	3,481	6,840	1,460	0	1,457	100%	0	0	0	0
426205	Computers - $500 - $4,999	0	2,344	30,000	30,000	17,792	59%	0	(30,000)	0	0
431100	Travel - Mileage	9	0	200	200	0	0%	200	0	200	0
431200	Travel - Subsistence	0	32	1,000	1,000	756	76%	1,000	0	1,000	0
431500	Travel - Registrations	290	1,159	2,500	2,000	2,350	94%	2,000	0	2,000	0
432100	Telephone	1,645	1,501	1,950	1,500	1,384	71%	1,500	0	1,500	0
432150	Cell Phone Reimbursement	5,850	5,825	5,500	6,500	3,850	70%	5,000	(1,500)	5,000	0
432500	Postage	162	153	400	400	193	48%	400	0	400	0
435200	Repair and Maint - Equipment	75,615	61,376	60,015	57,000	54,266	90%	57,000	0	57,000	0
435203	Repair and Maint - Instrument	124	0	0	0	0	0%	0	0	0	0
435219	R and M - Gen Administrat	22,290	41,154	20,000	20,000	19,172	96%	20,000	0	20,000	0

County of Brunswick
Budget

Department Name: Instrumentation/Electrical Div
Department Code: 617170
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435220	R and M - Water Transmiss	37,363	67,634	73,980	75,000	43,602	59%	75,000	0	75,000	0
435221	R and M - NWWTP	19,943	35,936	37,500	37,500	24,711	66%	37,500	0	37,500	0
435222	R and M - 211 WTP	45,987	31,540	66,683	62,500	37,338	56%	62,500	0	62,500	0
435223	R and M - 211 Raw Water S	17,505	18,480	23,300	27,500	8,505	37%	27,500	0	27,500	0
435224	R and M - LCFWSA Raw Wate	(17,984)	(6,638)	(5,000)	(5,000)	(7,404)	148%	(5,000)	0	(5,000)	0
435226	R and M Generators	(19,594)	(16,990)	(22,000)	(22,000)	(19,078)	87%	(22,000)	0	(22,000)	0
435300	Repair and Maint - Vehicles	16,410	29,410	20,000	20,000	15,666	78%	20,000	0	20,000	0
439100	Advertising	0	0	1,000	1,000	0	0%	500	(500)	500	0
439500	Training Expenses	501	1,571	12,069	5,500	6,569	54%	5,500	0	5,500	0
439900	Contract Services	37,356	42,311	43,750	40,000	22,371	51%	45,000	5,000	45,000	0
441400	Rent of Equipment	0	535	1,000	1,000	0	0%	1,000	0	1,000	0
449100	Dues	620	824	860	250	867	101%	250	0	250	0
449900	Miscellaneous Expense	137	0	500	500	0	0%	500	0	500	0
449912	PY FEMA Event 1	41,329	11	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	662	3,614	0	3,614	100%	0	0	0	0
449929	Health Risk Event	0	0	154	0	154	100%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	67,048	0	62,816	0	62,815	100%	69,000	69,000	0	0
455000	Cap Outlay - Equipment	0	36,324	8,000	8,000	0	0%	41,500	33,500	41,500	0
459000	Cap Outlay - Improvements	0	8,300	0	0	0	0%	150,000	150,000	150,000	0
Salary Expenditures		842,966	872,187	931,653	940,228	763,906	81%	954,956	14,728	951,216	0
Operating Expenditures		411,790	446,668	616,165	590,080	354,771	57%	481,080	(109,000)	481,080	0
Capital Expenditures		67,048	44,623	70,816	8,000	62,815	88%	260,500	252,500	191,500	0
	Total Expenditures	1,321,805	1,363,480	1,618,634	1,538,308	1,181,492	73%	1,696,536	158,228	1,623,796	0
Revenues Over(Under) Expenditures		(1,298,285)	(1,363,480)	(1,618,634)	(1,538,308)	(1,181,492)		(1,696,536)	(158,228)	(1,623,796)	0

Department Name: **Water - Construction Division**
Department Code: **617180**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371305	Taps and Connections	1,097,730	840,669	450,000	450,000	1,276,478	284%	740,000	290,000	740,000	0
	Total Revenues	1,097,730	840,669	450,000	450,000	1,276,478	284%	740,000	290,000	740,000	0
412100	Salary and Wages - Regular	597,852	610,889	688,821	688,821	540,014	78%	730,345	41,524	726,792	0
412200	Salary and Wages - Overtime	125,934	88,794	40,000	30,000	74,242	186%	0	(30,000)	0	0
412203	Salary and Wages - Pgr on call	18,773	17,274	17,000	17,000	18,493	109%	21,000	4,000	21,000	0
412204	Salary and Wages - Call Back	3,399	18,314	80,000	80,000	48,019	60%	63,000	(17,000)	63,000	0
412700	Salary and Wages - Longevity	7,666	9,074	9,074	9,074	7,194	79%	12,225	3,151	12,225	0
418100	FICA	56,939	53,736	63,104	63,104	51,032	81%	63,233	129	62,961	0
418200	Retirement	94,938	104,421	125,384	125,384	103,971	83%	134,814	9,430	134,234	0
418300	Health Insurance	101,764	104,787	114,030	114,030	93,286	82%	114,030	0	114,030	0
418306	Life Insurance	596	608	1,400	1,400	537	38%	1,400	0	1,400	0
418310	Dental Insurance	4,174	3,724	4,872	4,872	3,282	67%	5,362	490	5,362	0
418400	Disability and Long - Term Ins	1,889	2,008	2,273	2,273	1,827	80%	2,371	98	2,359	0
421200	Uniforms	9,255	10,487	8,400	8,400	7,552	90%	9,606	1,206	9,606	0
425100	Motor Fuels	46,134	42,089	42,000	42,000	33,200	79%	42,000	0	42,000	0
426000	Supplies and Materials	2,319	2,572	4,000	4,000	1,136	28%	3,000	(1,000)	3,000	0
426002	Departmental Supplies	17,313	13,789	16,000	16,000	13,644	85%	16,000	0	16,000	0
426006	Locator Supplies	18,037	13,921	24,000	24,000	15,865	66%	24,520	520	24,520	0
426200	Operating Equip $500 - $4,999	17,380	5,430	4,950	2,300	2,627	53%	1,000	(1,300)	1,000	0
426205	Computers - $500 - $4,999	0	0	2,584	0	0	0%	18,000	18,000	18,000	0
431200	Travel - Subsistence	0	4,619	6,628	7,920	0	0%	7,920	0	7,920	0
431500	Travel - Registrations	1,427	2,237	2,700	2,700	960	36%	2,700	0	2,700	0
432100	Telephone	0	271	1,542	0	1,359	88%	4,550	4,550	4,550	0
432150	Cell Phone Reimbursement	8,425	8,225	7,558	9,100	5,750	76%	7,800	(1,300)	7,800	0
432500	Postage	20	349	350	350	22	6%	350	0	350	0
435200	Repair and Maint - Equipment	25,573	27,347	30,000	30,000	30,282	101%	30,000	0	30,000	0
435300	Repair and Maint - Vehicles	28,367	30,279	29,214	15,000	35,122	120%	38,000	23,000	38,000	0
439500	Training Expenses	1,209	515	3,708	5,000	0	0%	5,000	0	5,000	0
439900	Contract Services	1,221	478	1,000	1,000	490	49%	1,000	0	1,000	0
439912	NC811 Locates	9,788	10,552	10,000	10,000	8,155	82%	10,000	0	10,000	0
441400	Rent of Equipment	2,058	2,923	4,500	4,500	0	0%	4,500	0	4,500	0
449100	Dues	1,070	510	800	800	538	67%	1,140	340	1,140	0

Department Name: **Water - Construction Division**
Department Code: **617180**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
449900	Miscellaneous Expense	460	137	200	200	0	0%	3,000	2,800	3,000	0
449912	PY FEMA Event 1	56,066	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	98	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	130	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	181,007	90,827	0	0	0	0%	300,000	300,000	200,000	0
455000	Cap Outlay - Equipment	175,110	9,086	29,436	27,500	29,436	100%	120,000	92,500	120,000	0
459000	Cap Outlay - Improvements	0	0	53,000	0	20,611	39%	0	0	0	0
459601	Tap on Supplies	1,016,545	812,472	601,043	450,000	393,878	66%	832,000	382,000	740,000	0
Salary Expenditures		1,013,923	1,013,629	1,145,958	1,135,958	941,897	82 %	1,147,780	11,822	1,143,363	0
Operating Expenditures		246,121	176,958	200,134	183,270	156,702	78 %	230,086	46,816	230,086	0
Capital Expenditures		1,372,662	912,385	683,479	477,500	443,925	64 %	1,252,000	774,500	1,060,000	0
	Total Expenditures	2,632,707	2,102,975	2,029,571	1,796,728	1,542,524	76%	2,629,866	833,138	2,433,449	0
Revenues Over(Under) Expenditures		(1,534,978)	(1,262,306)	(1,579,571)	(1,346,728)	(266,046)		(1,889,866)	(543,138)	(1,693,449)	0

County of Brunswick
Budget

Department Name: **Water-Debt Service**
Department Code: **619100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371404	Capital Recovery Fee	1,279,536	1,425,057	688,000	688,000	1,639,055	238%	688,000	0	688,000	0
383900	Miscellaneous Revenues	703	673	0	0	0	0%	0	0	0	0
395001	Revenue Bond Premium	0	69,924	0	0	0	0%	0	0	0	0
395007	Proceeds from Revenue Bonds	0	714,000	0	0	0	0%	0	0	0	0
	Total Revenues	1,280,239	2,209,654	688,000	688,000	1,639,055	238%	688,000	0	688,000	0
471030	Prin - CBU Rev Bond - Ser 2004	142,204	60,972	0	0	0	0%	0	0	0	0
471057	Prin - 2012 GO RFD SCH / BSL	180,000	185,000	190,000	190,000	190,000	100%	200,000	10,000	200,000	0
471070	Prin - 2015 Rev Bonds - NW Pla	205,000	215,000	225,000	225,000	225,000	100%	240,000	15,000	240,000	0
471071	Prin - 2015 Rev - Danford Rd	95,000	100,000	105,000	105,000	105,000	100%	110,000	5,000	110,000	0
471072	Prin - 2015 Rev - 10 Refd NW P	546,218	573,552	603,980	603,980	603,979	100%	631,283	27,303	631,283	0
471073	Prin - 2015 Rev - 10 Refd Wtr	52,437	58,251	59,484	59,484	59,483	100%	60,791	1,307	60,791	0
471083	Prin - 2019A Rev–Raw Water L	0	0	0	0	0	0%	475,000	475,000	475,000	0
471085	Prin - 2019A Rev Rfdg – 2004B	0	85,500	141,000	141,000	141,000	100%	148,500	7,500	148,500	0
471599	Advance Payment To Escrow Agnt	0	778,023	0	0	0	0%	0	0	0	0
472030	Int - CBU Rev Bond Series 2004	38,958	14,512	0	0	0	0%	0	0	0	0
472057	Int - 2012 GO Rfd SCH / BSL	115,450	108,650	102,550	102,550	102,550	100%	95,550	(7,000)	95,550	0
472070	Int - 2015 Rev Bonds - NW Plan	336,494	326,244	315,495	315,495	315,494	100%	304,244	(11,251)	304,244	0
472071	Int - 2015 Rev - Danford Rd	155,962	151,212	146,213	146,213	146,212	100%	140,963	(5,250)	140,963	0
472072	Int - 2015 Rev - 10 Refd NW Pl	340,885	307,184	270,293	270,293	270,293	100%	228,732	(41,561)	228,732	0
472073	Int - 2015 Rev - 10 Refd Wtr L	33,316	30,055	26,375	26,375	26,374	100%	22,303	(4,072)	22,303	0
472083	Int - 2019A Rev – Raw Water	0	0	0	0	0	0%	493,000	493,000	493,000	0
472085	Int - 2019A Rev Rfdg – 2004B	0	14,280	31,425	31,425	31,425	100%	24,375	(7,050)	24,375	0
475100	Service Charges	2,037	6,646	4,000	4,000	20	0%	4,000	0	4,000	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		2,037	6,645	4,000	4,000	20	%	4,000	0	4,000	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
Other Expenditures		2,241,924	3,008,436	2,216,815	2,216,815	2,216,810	100%	3,174,741	957,926	3,174,741	0
	Total Expenditures	2,243,962	3,015,082	2,220,815	2,220,815	2,216,830	100%	3,178,741	957,926	3,178,741	0
Revenues Over(Under) Expenditures		(963,723)	(805,428)	(1,532,815)	(1,532,815)	(577,775)		(2,490,741)	(957,926)	(2,490,741)	0

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County of Brunswick
Budget

Department Name: **Interfund Trans Water Fund**
Department Code: **619800**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371309	Transmission Line Fee	461,055	535,272	232,000	232,000	573,248	247%	232,000	0	232,000	0
398820	Trans From Health Ins. Fund	298,091	0	0	0	0	0%	0	0	0	0
398821	Trans From Workers Comp Fund	0	246,850	0	0	0	0%	0	0	0	0
399200	Expendable Net Assets Appropr	0	0	1,875,300	0	0	0%	0	0	0	0
	Total Revenues	759,146	782,123	2,107,300	232,000	573,248	27%	232,000	0	232,000	0
498041	Transfer to Water Capital Proj	790,000	2,780,000	1,148,494	1,747,394	44,380	4%	3,989,415	2,242,021	5,550,056	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		0	0	0	0	0	0%	0	0	0	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
Other Expenditures		790,000	2,780,000	1,148,494	1,747,394	44,380	3%	3,989,415	2,242,021	5,550,056	0
	Total Expenditures	790,000	2,780,000	1,148,494	1,747,394	44,380	4%	3,989,415	2,242,021	5,550,056	0
Revenues Over(Under) Expenditures		(30,854)	(1,997,877)	958,806	(1,515,394)	528,868		(3,757,415)	(2,242,021)	(5,318,056)	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Water Fund											
	Total Revenues	25,897,612	31,846,059	26,088,063	24,212,763	24,176,992		30,392,810	6,180,047	29,992,177	0
	Total Expenditures	22,510,925	27,347,347	26,088,063	24,212,763	17,685,106		30,392,810	6,180,047	29,992,177	0
	Net Total	3,386,687	4,498,712	0	0	6,491,886		0	0	0	0

Department Name: **Wastewater - Administration**
Department Code: **627210**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331015	Fema Disaster Assistance	216,195	504,665	0	0	18,039	0%	0	0	0	0
332004	FEMA State Assistance	72,065	198,083	0	0	6,013	0%	0	0	0	0
371301	Service Charges	0	105	0	0	105	0%	0	0	0	0
371306	Late Payment Penalty	80,157	62,090	80,000	80,000	77,413	97%	80,000	0	80,000	0
371308	Base Service Fee	368,512	406,467	360,000	360,000	322,531	90%	400,000	40,000	400,000	0
371405	Wastewater Sales - Retail	10,587,367	12,049,761	11,720,000	11,500,000	10,899,577	93%	12,300,000	800,000	12,800,000	0
383100	Investment Earnings	290,021	293,843	125,000	125,000	20,353	16%	20,000	(105,000)	20,000	0
383900	Miscellaneous Revenues	2,981	187,788	73,176	40,000	35,241	48%	80,000	40,000	80,000	0
383958	Other Permits and Fees	0	0	4,000	4,000	0	0%	0	(4,000)	0	0
383980	City of Northwest O and M	17,615	8,870	0	0	0	0%	0	0	0	0
	Total Revenues	11,634,913	13,711,673	12,362,176	12,109,000	11,379,272	92%	12,880,000	771,000	13,380,000	0
412100	Salary and Wages - Regular	176,484	375,246	448,170	405,046	370,635	83%	620,039	214,993	531,732	0
412200	Salary and Wages - Overtime	17,733	29,027	34,000	15,000	27,074	80%	30,000	15,000	15,000	0
412203	Salary and Wages - Pgr on call	958	19	21	0	20	95%	0	0	0	0
412204	Salary and Wages - Call Back	0	107	200	5,000	0	0%	5,000	0	5,000	0
412700	Salary and Wages - Longevity	3,670	7,078	7,343	7,077	7,342	100%	7,342	265	7,342	0
412990	Salary and Wages - Reimburse	(8,089)	(22,408)	(12,500)	0	(13,760)	110%	0	0	0	0
418100	FICA	15,634	32,151	37,664	33,057	30,844	82%	50,672	17,615	42,769	0
418200	Retirement	24,889	56,264	73,060	65,683	61,025	84%	108,034	42,351	91,185	0
418300	Health Insurance	17,749	40,933	51,036	46,427	41,494	81%	70,862	24,435	60,680	0
418301	Retired Emp Health under 65	17,040	17,040	17,211	17,211	17,211	100%	17,211	0	17,211	0
418302	Medicare Suppnt and Pharmacy	17,642	20,382	23,892	23,892	19,819	83%	23,751	(141)	23,751	0
418303	Workers Compensation	26,297	22,750	24,255	24,255	24,255	100%	26,681	2,426	26,681	0
418306	Life Insurance	114	255	645	570	255	40%	870	300	745	0
418309	Dependent Coverage - Health Ins	119,048	145,941	142,512	169,783	111,308	78%	131,903	(37,880)	131,903	0
418310	Dental Insurance	728	1,455	1,984	1,984	1,460	74%	3,332	1,348	2,853	0
418311	Retired Emp Dental under 65	331	252	288	288	298	103%	305	17	305	0
418312	Dependent Coverage - Dental	7,579	12,122	8,368	8,368	4,433	53%	6,180	(2,188)	6,180	0
418400	Disability and Long - Term Ins	566	1,187	1,458	1,337	1,181	81%	2,046	709	1,755	0
418900	Fringe Benefits Reimbursements	(2,311)	(6,752)	(2,850)	0	(4,212)	148%	0	0	0	0
419200	Prof Ser - Legal	0	0	11,154	0	11,154	100%	0	0	0	0
419900	Prof Ser - Other	6,526	80,260	251,764	60,000	50,351	20%	60,000	0	60,000	0

Department Name: **Wastewater - Administration**
Department Code: **627210**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
421200	Uniforms	1,084	1,496	4,200	4,200	2,003	48%	4,800	600	4,000	0
425100	Motor Fuels	3,057	5,952	19,000	21,000	15,055	79%	21,000	0	18,000	0
426000	Supplies and Materials	2,159	1,938	4,400	1,500	2,330	53%	3,000	1,500	3,000	0
426002	Departmental Supplies	268	3,495	3,100	1,200	1,051	34%	1,200	0	1,200	0
426010	Computer Software	10,016	9,411	11,000	11,000	9,916	90%	22,000	11,000	11,000	0
426100	Equipment Less Than $500	1,109	540	1,200	1,000	581	48%	1,000	0	1,000	0
426200	Operating Equip $500 - $4,999	14,858	0	3,550	0	0	0%	0	0	0	0
426205	Computers - $500 - $4,999	0	5,988	4,000	4,000	2,323	58%	13,500	9,500	9,000	0
431100	Travel - Mileage	0	110	100	100	0	0%	100	0	100	0
431200	Travel - Subsistence	89	1,350	1,100	1,100	0	0%	1,100	0	1,100	0
431500	Travel - Registrations	235	1,381	1,400	1,400	235	17%	1,400	0	1,400	0
432100	Telephone	2,465	1,828	2,500	2,500	2,188	88%	2,500	0	2,500	0
432150	Cell Phone Reimbursement	1,436	2,868	3,205	2,405	2,672	83%	5,200	2,795	3,000	0
435102	Repair and Maint - Grounds	5,331	0	32,000	32,000	0	0%	26,000	(6,000)	0	0
435200	Repair and Maint - Equipment	0	3,215	6,650	6,000	5,958	90%	6,000	0	6,000	0
435300	Repair and Maint - Vehicles	3,949	7,352	6,000	6,000	7,797	130%	12,000	6,000	10,000	0
439100	Advertising	407	744	500	500	63	13%	500	0	500	0
439500	Training Expenses	564	6,630	10,000	10,000	973	10%	10,000	0	10,000	0
439900	Contract Services	4,229	4,283	41,176	4,000	2,103	5%	4,000	0	4,000	0
439905	Contract Services Restricted	0	1,980	248,020	0	0	0%	0	0	0	0
444000	Service and Maint Contracts	6,417	7,903	10,000	10,000	7,287	73%	10,000	0	10,000	0
445100	Property and General Liability	151,810	153,910	162,752	162,752	162,752	100%	179,027	16,275	179,027	0
445101	Liability For Deductibles	0	0	4,000	4,000	0	0%	0	(4,000)	0	0
449100	Dues	4,181	5,736	6,500	6,500	5,772	89%	10,000	3,500	8,000	0
449891	Ocean Isle Beach O and M	(114,417)	(93,764)	(90,000)	(90,000)	(117,446)	130%	(90,000)	0	(90,000)	0
449900	Miscellaneous Expense	2,556	2,151	104,302	4,302	318	0%	0	(4,302)	0	0
449909	Misc Exp - Other	12,695	0	0	0	0	0%	0	0	0	0
449914	Bad Debt Expense	9,991	29,934	0	0	0	0%	0	0	0	0
449929	Health Risk Event	0	506	0	0	0	0%	0	0	0	0
449979	Reimbursement of Indirect Cost	299,914	373,978	352,795	352,795	352,795	100%	472,097	119,302	472,097	0
451000	Cap Outlay - Office Equipment	6,799	0	0	0	0	0%	10,000	10,000	0	0
454000	Cap Outlay - Vehicle on Road	63,460	36,551	0	0	0	0%	90,000	90,000	45,000	0
455000	Cap Outlay - Equipment	0	2,935	9,450	0	0	0%	0	0	0	0
459000	Cap Outlay - Improvements	131,150	10,803	0	0	0	0%	600,000	600,000	0	0

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County of Brunswick
Budget

Department Name: **Wastewater - Administration**
Department Code: **627210**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
459040	Cap Outlay - COL Wastewater Pr	0	185,820	440,728	0	0	0%	0	0	0	0
465092	Sunset Beach	0	0	31,761	0	0	0%	0	0	0	0
Salary Expenditures		436,062	733,049	856,757	824,978	700,682	81%	1,104,228	279,250	965,092	0
Operating Expenditures		430,929	621,176	1,248,129	620,254	528,231	42%	776,424	156,170	724,924	0
Capital Expenditures		201,408	236,109	450,178	0	0	0%	700,000	700,000	45,000	0
	Total Expenditures	1,068,401	1,590,335	2,555,064	1,445,232	1,228,913	48%	2,580,652	1,135,420	1,735,016	0
Revenues Over(Under) Expenditures		10,566,512	12,121,338	9,807,112	10,663,768	10,150,359		10,299,348	(364,420)	11,644,984	0

County of Brunswick
Budget

Department Name: **Collection Division**
Department Code: **627220**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371415	Grinder Pump Maintenance Fee	554,590	592,043	600,000	600,000	523,367	87%	640,000	40,000	640,000	0
383900	Miscellaneous Revenues	1,455	0	0	0	0	0%	0	0	0	0
383913	Insurance Refund	0	16,607	0	0	0	0%	0	0	0	0
383961	Other Sales and Services	26,007	35,309	0	0	1,305	0%	0	0	0	0
	Total Revenues	582,052	643,959	600,000	600,000	524,672	87%	640,000	40,000	640,000	0
412100	Salary and Wages - Regular	834,493	861,480	766,233	919,159	614,367	80%	1,054,936	135,777	1,006,672	0
412200	Salary and Wages - Overtime	251,182	133,136	151,500	10,000	135,353	89%	40,000	30,000	20,000	0
412203	Salary and Wages - Pgr on call	27,592	24,091	21,610	26,000	17,982	83%	26,000	0	26,000	0
412204	Salary and Wages - Call Back	0	32,302	114,000	120,000	98,577	86%	120,000	0	120,000	0
412700	Salary and Wages - Longevity	8,552	10,805	9,077	9,077	9,707	107%	8,175	(902)	8,175	0
418100	FICA	81,123	80,226	82,944	82,944	65,275	79%	95,557	12,613	90,335	0
418200	Retirement	144,925	147,163	156,304	164,804	133,835	86%	203,730	38,926	192,596	0
418300	Health Insurance	134,573	145,095	142,755	154,755	118,049	83%	179,190	24,435	171,045	0
418306	Life Insurance	846	844	1,900	1,900	670	35%	2,200	300	2,100	0
418310	Dental Insurance	7,108	5,156	4,987	6,612	4,153	83%	8,426	1,814	8,043	0
418311	Retired Emp Dental under 65	0	0	0	0	0	0%	12	12	12	0
418400	Disability and Long - Term Ins	3,087	2,748	3,033	3,033	2,211	73%	3,481	448	3,322	0
421200	Uniforms	14,221	16,047	15,200	15,200	12,579	83%	11,960	(3,240)	11,440	0
421300	Chemicals	25,054	41,475	50,000	50,000	29,499	59%	60,000	10,000	50,000	0
423802	Drugs - HBV	220	0	1,200	1,200	0	0%	1,200	0	500	0
425100	Motor Fuels	73,985	59,578	57,000	57,000	43,387	76%	57,000	0	57,000	0
425101	Fuel - Emergency Generator	0	11,149	20,000	20,000	6,094	30%	15,000	(5,000)	10,000	0
426000	Supplies and Materials	2,353	3,111	4,800	4,800	1,320	28%	4,800	0	4,800	0
426002	Departmental Supplies	20,515	25,020	23,100	18,200	17,137	74%	18,200	0	18,200	0
426100	Equipment Less Than $500	4,534	2,376	11,300	7,500	7,551	67%	5,000	(2,500)	5,000	0
426200	Operating Equip $500 - $4,999	11,196	4,181	11,970	9,400	4,497	38%	0	(9,400)	0	0
426205	Computers - $500 - $4,999	0	2,577	6,000	6,000	927	15%	3,000	(3,000)	3,000	0
431100	Travel - Mileage	46	6	0	0	0	0%	0	0	0	0
431200	Travel - Subsistence	4,447	4,214	350	4,000	0	0%	4,000	0	4,000	0
431500	Travel - Registrations	1,901	1,445	2,990	2,400	2,990	100%	2,400	0	2,400	0
432100	Telephone	3,030	7,087	11,860	3,000	10,622	90%	3,000	0	3,000	0
432150	Cell Phone Reimbursement	12,193	10,525	4,910	14,300	4,300	88%	14,300	0	13,650	0

County of Brunswick
Budget

Department Name: **Collection Division**
Department Code: **627220**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432500	Postage	101	85	910	0	844	93%	100	100	100	0
433100	Electricity	353,077	383,887	448,000	448,000	334,479	75%	438,000	(10,000)	438,000	0
433400	Water	10,189	11,795	15,000	15,000	11,310	75%	15,000	0	15,000	0
435100	Repair and Maint - Building	19	0	0	0	0	0%	10,000	10,000	10,000	0
435102	Repair and Maint - Grounds	6,780	768	0	0	0	0%	0	0	0	0
435200	Repair and Maint - Equipment	243,775	308,333	31,405	0	19,792	63%	0	0	0	0
435202	Repair and Maint - Pipe	21,909	34,231	108,220	125,000	91,261	84%	125,000	0	120,000	0
435203	Repair and Maint - Instrument	103,405	105,623	127,865	170,000	104,604	82%	170,000	0	150,000	0
435208	Repair and Maint - Roadways	10,313	5,764	4,500	3,000	2,284	51%	10,000	7,000	10,000	0
435209	Repair and Maint - Other Utili	2,174	0	0	0	0	0%	0	0	0	0
435211	Repair and Maint - Grinder Pum	420,740	551,751	687,950	575,000	602,212	88%	742,000	167,000	742,000	0
435212	Repair and Maint - Pump Statio	35,181	48,997	243,300	125,000	123,303	51%	320,000	195,000	250,000	0
435224	R and M - LCFWSA Raw Wate	(480)	0	0	0	0	0%	0	0	0	0
435300	Repair and Maint - Vehicles	37,539	48,744	57,300	35,000	56,165	98%	45,000	10,000	40,000	0
436000	Freight	200	132	200	200	0	0%	200	0	200	0
439100	Advertising	0	339	442	100	441	100%	400	300	400	0
439500	Training Expenses	3,071	1,558	20,294	19,000	1,294	6%	17,000	(2,000)	17,000	0
439900	Contract Services	118,755	131,839	190,161	139,500	183,022	96%	149,250	9,750	149,250	0
441400	Rent of Equipment	5,283	3,868	5,725	3,500	5,668	99%	10,000	6,500	6,000	0
444000	Service and Maint Contracts	300,233	302,060	300,000	300,000	237,437	79%	300,000	0	300,000	0
449100	Dues	1,869	1,855	1,170	0	1,298	111%	1,050	1,050	1,050	0
449900	Miscellaneous Expense	928	0	63	0	62	98%	0	0	0	0
449912	PY FEMA Event 1	582,383	6,980	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	118	266	0	266	100%	0	0	0	0
449925	Transmission System O and M	(315,000)	(318,000)	(327,000)	(327,000)	(327,000)	100%	(384,000)	(57,000)	(384,000)	0
454000	Cap Outlay - Vehicle on Road	97,409	216,140	0	0	0	0%	465,000	465,000	325,000	0
455000	Cap Outlay - Equipment	26,699	81,671	14,210	12,500	14,208	100%	305,500	293,000	297,000	0
459000	Cap Outlay - Improvements	0	0	673,000	894,000	11,071	2%	255,000	(639,000)	255,000	0
Salary Expenditures		1,493,481	1,443,046	1,454,343	1,498,284	1,200,179	82 %	1,741,707	243,423	1,648,300	0
Operating Expenditures		2,116,136	1,819,516	2,136,451	1,844,300	1,589,645	74 %	2,168,860	324,560	2,047,990	0
Capital Expenditures		124,107	297,810	687,210	906,500	25,279	3 %	1,025,500	119,000	877,000	0

Department Name: **Collection Division**
Department Code: **627220**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Expenditures	3,733,726	3,560,374	4,278,004	4,249,084	2,815,103	66%	4,936,067	686,983	4,573,290	0
Revenues Over(Under) Expenditures		(3,151,673)	(2,916,415)	(3,678,004)	(3,649,084)	(2,290,431)		(4,296,067)	(646,983)	(3,933,290)	0

County of Brunswick
Budget

Department Name: **Sewer Construction Division**
Department Code: **627225**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371402	Taps And Connections	2,011,658	2,110,229	1,200,000	1,200,000	2,512,604	209%	2,400,000	1,200,000	1,800,000	0
383900	Miscellaneous Revenues	5,733	10,000	0	0	0	0%	10,000	10,000	10,000	0
	Total Revenues	2,017,391	2,120,229	1,200,000	1,200,000	2,512,604	209%	2,410,000	1,210,000	1,810,000	0
412100	Salary and Wages - Regular	246,086	203,810	210,237	221,737	161,249	77%	229,091	7,354	227,989	0
412200	Salary and Wages - Overtime	69,518	40,152	26,500	0	20,054	76%	0	0	0	0
412203	Salary and Wages - Pgr on call	2,363	6,903	7,650	5,000	5,971	78%	7,400	2,400	7,400	0
412204	Salary and Wages - Call Back	0	7,341	19,600	42,000	14,249	73%	31,000	(11,000)	31,000	0
412700	Salary and Wages - Longevity	3,595	1,526	1,843	1,843	871	47%	1,102	(741)	1,102	0
418100	FICA	24,701	18,742	20,699	20,699	14,757	71%	20,547	(152)	20,463	0
418200	Retirement	39,690	36,543	37,628	41,128	30,527	81%	43,807	2,679	43,628	0
418300	Health Insurance	55,857	36,995	39,225	40,725	31,887	81%	40,725	0	40,725	0
418306	Life Insurance	255	216	500	500	184	37%	500	0	500	0
418310	Dental Insurance	689	1,315	1,740	1,740	1,122	64%	1,915	175	1,915	0
418400	Disability and Long - Term Ins	470	645	732	732	551	75%	743	11	739	0
421200	Uniforms	1,816	3,867	3,400	3,000	2,818	83%	3,600	600	3,600	0
423802	Drugs - HBV	0	0	100	100	0	0%	100	0	100	0
425100	Motor Fuels	16,137	13,552	16,076	14,000	10,473	65%	14,000	0	14,000	0
426000	Supplies and Materials	1,045	706	1,200	1,200	120	10%	1,200	0	1,200	0
426002	Departmental Supplies	6,146	8,187	6,950	5,000	4,584	66%	5,000	0	5,000	0
426100	Equipment Less Than $500	1,018	1,586	2,150	3,000	1,595	74%	3,000	0	3,000	0
426200	Operating Equip $500 - $4,999	3,231	2,680	13,099	2,300	13,098	100%	4,999	2,699	4,999	0
426205	Computers - $500 - $4,999	0	0	4,200	4,200	3,307	79%	0	(4,200)	0	0
431100	Travel - Mileage	0	0	125	600	0	0%	600	0	600	0
431200	Travel - Subsistence	412	1,889	1,500	3,000	0	0%	3,000	0	3,000	0
431500	Travel - Registrations	399	370	1,500	1,500	560	37%	1,500	0	1,500	0
432100	Telephone	0	0	325	0	319	98%	1,950	1,950	1,950	0
432150	Cell Phone Reimbursement	2,682	3,275	2,925	3,250	2,350	80%	1,200	(2,050)	1,200	0
435200	Repair and Maint - Equipment	1,469	18,086	10,800	8,000	4,185	39%	8,000	0	8,000	0
435208	Repair and Maint - Roadways	777	610	4,000	4,000	0	0%	4,000	0	4,000	0
435300	Repair and Maint - Vehicles	9,544	12,043	14,500	12,000	6,273	43%	12,000	0	12,000	0
439100	Advertising	0	0	500	500	0	0%	500	0	500	0
439500	Training Expenses	383	0	825	1,500	0	0%	1,500	0	1,500	0

County of Brunswick
Budget

Department Name: **Sewer Construction Division**
Department Code: **627225**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
439900	Contract Services	7,201	911	1,500	1,000	363	24%	1,000	0	1,000	0
441400	Rent of Equipment	0	659	0	0	0	0%	500	500	500	0
449100	Dues	356	290	350	350	280	80%	350	0	350	0
449900	Miscellaneous Expense	0	100	0	0	0	0%	100	100	100	0
449912	PY FEMA Event 1	130,982	0	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	90,827	0	0	0	0%	100,000	100,000	100,000	0
455000	Cap Outlay - Equipment	61,080	0	113,225	121,000	63,290	56%	17,000	(104,000)	17,000	0
459601	Tap on Supplies	1,066,725	2,036,981	1,227,756	1,200,000	970,198	79%	1,800,000	600,000	1,800,000	0
Salary Expenditures		443,222	354,187	366,354	376,104	281,422	76%	376,830	726	375,461	0
Operating Expenditures		183,597	68,811	86,025	68,500	50,325	58%	68,099	(401)	68,099	0
Capital Expenditures		1,127,804	2,127,808	1,340,981	1,321,000	1,033,488	77%	1,917,000	596,000	1,917,000	0
	Total Expenditures	1,754,625	2,550,807	1,793,360	1,765,604	1,365,235	76%	2,361,929	596,325	2,360,560	0
Revenues Over(Under) Expenditures		262,766	(430,578)	(593,360)	(565,604)	1,147,369		48,071	613,675	(550,560)	0

Department Name: **Northeast Regional Wastewater**
Department Code: **627250**
Budget Manager: **Director of Public Utilities**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371406	Wastewater Sales - Wholesale	1,643,408	1,619,159	1,572,786	1,492,786	1,330,051	85%	1,496,143	3,357	1,496,143	0
383913	Insurance Refund	1,613	8,478	0	0	0	0%	0	0	0	0
383935	Misc Rev - Refund	45,000	0	0	0	0	0%	0	0	0	0
398444	Tran From Wstwater Cap Proj	163,948	0	0	0	0	0%	0	0	0	0
	Total Revenues	1,853,968	1,627,637	1,572,786	1,492,786	1,330,051	85%	1,496,143	3,357	1,496,143	0
412100	Salary and Wages - Regular	160,313	191,434	205,365	214,365	172,862	84%	310,172	95,807	308,669	0
412200	Salary and Wages - Overtime	12,467	9,678	10,250	3,500	9,382	92%	3,500	0	3,500	0
412203	Salary and Wages - Pgr on call	6,808	8,132	8,793	8,393	7,394	84%	8,718	325	8,718	0
412204	Salary and Wages - Call Back	168	1,319	3,500	3,500	2,570	73%	3,500	0	3,500	0
412700	Salary and Wages - Longevity	2,911	3,544	3,647	3,647	3,785	104%	3,906	259	3,906	0
418100	FICA	13,256	15,907	17,855	17,855	14,400	81%	25,229	7,374	25,114	0
418200	Retirement	23,793	29,334	35,478	35,478	29,542	83%	53,790	18,312	53,545	0
418300	Health Insurance	25,615	28,559	30,951	30,951	25,784	83%	47,241	16,290	47,241	0
418303	Workers Compensation	4,659	4,030	4,297	4,297	4,297	100%	4,727	430	4,727	0
418306	Life Insurance	117	133	380	380	118	31%	580	200	580	0
418310	Dental Insurance	1,238	1,015	1,322	1,322	907	69%	2,221	899	2,221	0
418400	Disability and Long - Term Ins	531	602	669	669	552	83%	1,024	355	1,019	0
419900	Prof Ser - Other	0	1,595	4,095	0	1,595	39%	0	0	0	0
421200	Uniforms	2,339	2,611	3,610	3,610	2,110	58%	4,560	950	4,560	0
421300	Chemicals	31,799	35,818	50,376	25,000	36,602	73%	45,000	20,000	45,000	0
423700	Laboratory Supplies	15,267	18,476	17,000	15,000	17,941	106%	22,000	7,000	22,000	0
425100	Motor Fuels	2,620	1,507	1,800	1,800	769	43%	4,500	2,700	4,500	0
425101	Fuel - Emergency Generator	2,652	2,614	3,000	3,000	2,017	67%	6,000	3,000	6,000	0
426000	Supplies and Materials	1,540	2,412	1,325	1,200	1,330	100%	1,200	0	1,200	0
426002	Departmental Supplies	2,036	2,739	1,850	1,500	1,558	84%	2,000	500	2,000	0
426200	Operating Equip $500 - $4,999	10,530	8,986	7,700	7,700	3,645	47%	0	(7,700)	0	0
426205	Computers - $500 - $4,999	0	3,413	1,908	0	1,908	100%	1,000	1,000	1,000	0
431100	Travel - Mileage	3,598	5,727	4,850	4,850	4,022	83%	1,000	(3,850)	1,000	0
431200	Travel - Subsistence	0	0	150	650	0	0%	3,120	2,470	3,120	0
431500	Travel - Registrations	290	85	400	400	260	65%	2,000	1,600	2,000	0
432100	Telephone	2,633	3,149	2,150	1,500	2,193	102%	1,600	100	1,600	0
432150	Cell Phone Reimbursement	2,228	1,918	1,730	2,080	1,445	84%	3,120	1,040	3,120	0

County of Brunswick
Budget

Department Name: Northeast Regional Wastewater
Department Code: 627250
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
433100	Electricity	190,816	206,232	189,000	189,000	146,404	77%	300,000	111,000	300,000	0
433400	Water	6,229	22,316	22,000	7,000	16,277	74%	13,000	6,000	13,000	0
435100	Repair and Maint - Building	0	2,404	1,500	4,000	177	12%	5,000	1,000	5,000	0
435102	Repair and Maint - Grounds	5,323	13,290	8,065	5,000	6,665	83%	20,000	15,000	20,000	0
435200	Repair and Maint - Equipment	69,398	87,303	59,658	100,000	44,577	75%	120,000	20,000	120,000	0
435201	Repair and Maint - Filters	0	13,978	17,000	17,000	16,975	100%	35,000	18,000	35,000	0
435202	Repair and Maint - Pipe	0	86	367	0	366	100%	0	0	0	0
435203	Repair and Maint - Instrument	97,028	27,133	30,642	50,000	26,102	85%	50,000	0	50,000	0
435212	Repair and Maint - Pump Statio	0	2,088	61,128	0	24,475	40%	0	0	0	0
435300	Repair and Maint - Vehicles	2,837	951	1,000	1,000	908	91%	1,000	0	1,000	0
439100	Advertising	1,253	78	0	0	0	0%	0	0	0	0
439500	Training Expenses	148	0	0	0	0	0%	0	0	0	0
439900	Contract Services	150,922	148,770	208,500	151,500	170,031	82%	225,000	73,500	225,000	0
441400	Rent of Equipment	154	2,095	167	0	167	100%	2,000	2,000	2,000	0
444000	Service and Maint Contracts	1,124	766	5,000	5,000	2,344	47%	5,000	0	7,000	0
445100	Property and General Liability	12,753	15,391	16,853	16,853	16,853	100%	18,538	1,685	18,538	0
449100	Dues	8,499	9,143	9,000	9,000	8,714	97%	9,000	0	9,000	0
449300	Fines	0	1,638	0	0	0	0%	0	0	0	0
449912	PY FEMA Event 1	59,581	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	246	1,472	0	1,472	100%	0	0	0	0
449925	Transmission System O and M	145,000	148,000	148,000	148,000	148,000	100%	205,000	57,000	205,000	0
454000	Cap Outlay - Vehicle on Road	0	13,624	48,423	45,000	48,421	100%	0	(45,000)	0	0
455000	Cap Outlay - Equipment	77,536	85,326	118,850	140,000	79,148	67%	48,000	(92,000)	48,000	0
459040	Cap Outlay - COL Wastewater Pr	546,976	445,107	0	0	0	0%	0	0	0	0
Salary Expenditures		251,876	293,685	322,507	324,357	271,593	84%	464,608	140,251	462,740	0
Operating Expenditures		828,595	792,958	881,296	771,643	707,902	80%	1,105,638	333,995	1,107,638	0
Capital Expenditures		624,512	544,057	167,273	185,000	127,569	76%	48,000	(137,000)	48,000	0
	Total Expenditures	1,704,984	1,630,701	1,371,076	1,281,000	1,107,064	81%	1,618,246	337,246	1,618,378	0
Revenues Over(Under) Expenditures		148,984	(3,064)	201,710	211,786	222,987		(122,103)	(333,889)	(122,235)	0

County of Brunswick
Budget

Department Name: Southwest Regional Wastewater
Department Code: 627290
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
	Total Revenues	0	0	0	0	0	0%	0	0	0	0
412100	Salary and Wages - Regular	192,083	211,683	220,998	220,998	183,729	83%	229,692	8,694	228,567	0
412200	Salary and Wages - Overtime	18,865	11,730	13,700	8,000	11,602	85%	10,000	2,000	10,000	0
412203	Salary and Wages - Pgr on call	4,959	5,299	6,000	6,000	4,417	74%	6,000	0	6,000	0
412204	Salary and Wages - Call Back	63	3,264	7,000	7,000	4,018	57%	7,000	0	7,000	0
412700	Salary and Wages - Longevity	3,982	4,392	4,847	4,847	4,649	96%	5,419	572	5,419	0
418100	FICA	15,845	17,528	18,884	18,884	15,414	82%	19,745	861	19,659	0
418200	Retirement	28,141	32,640	37,520	37,520	31,638	84%	42,098	4,578	41,914	0
418300	Health Insurance	32,384	34,259	35,431	35,431	29,515	83%	35,431	0	35,431	0
418306	Life Insurance	82	94	435	435	78	18%	435	0	435	0
418310	Dental Insurance	1,445	1,217	1,514	1,514	1,038	69%	1,666	152	1,666	0
418400	Disability and Long - Term Ins	629	683	729	729	600	82%	758	29	754	0
419900	Prof Ser - Other	0	1,396	30,804	0	1,396	5%	0	0	0	0
421200	Uniforms	2,264	2,261	3,335	4,135	1,965	59%	4,135	0	4,135	0
421300	Chemicals	9,783	12,505	13,000	13,000	7,411	57%	12,000	(1,000)	12,000	0
423700	Laboratory Supplies	12,608	14,806	17,300	14,500	16,590	96%	16,000	1,500	16,000	0
425100	Motor Fuels	7,070	5,409	7,000	7,000	3,403	49%	5,500	(1,500)	5,500	0
425101	Fuel - Emergency Generator	0	1,258	1,200	1,200	723	60%	1,500	300	1,500	0
426000	Supplies and Materials	914	1,605	1,100	1,100	877	80%	1,300	200	1,300	0
426002	Departmental Supplies	2,718	2,003	2,500	2,500	1,093	44%	2,000	(500)	2,000	0
426200	Operating Equip $500 - $4,999	25,352	11,333	4,460	4,100	4,459	100%	13,500	9,400	13,500	0
426205	Computers - $500 - $4,999	0	1,030	0	0	0	0%	0	0	0	0
431100	Travel - Mileage	994	975	200	1,400	18	9%	1,400	0	1,400	0
431200	Travel - Subsistence	919	0	500	1,500	0	0%	1,500	0	1,500	0
431500	Travel - Registrations	465	420	1,000	1,000	812	81%	1,000	0	1,000	0
432100	Telephone	1,766	1,667	1,800	1,750	1,594	89%	1,800	50	1,800	0
432150	Cell Phone Reimbursement	2,719	2,566	2,440	3,000	2,020	83%	3,000	0	3,000	0
433100	Electricity	139,521	144,488	148,200	143,000	110,570	75%	143,000	0	143,000	0
435100	Repair and Maint - Building	0	27	0	0	0	0%	0	0	0	0
435102	Repair and Maint - Grounds	3,933	4,014	4,000	4,000	1,737	43%	4,000	0	4,000	0
435200	Repair and Maint - Equipment	38,045	64,706	64,840	55,000	19,802	31%	140,000	85,000	140,000	0
435203	Repair and Maint - Instrument	20,360	21,756	23,000	23,000	16,203	70%	25,000	2,000	25,000	0

County of Brunswick
Budget

Department Name: Southwest Regional Wastewater
Department Code: 627290
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
435300	Repair and Maint - Vehicles	3,158	2,063	2,500	2,500	2,478	99%	2,500	0	2,500	0
439100	Advertising	0	227	200	200	0	0%	0	(200)	0	0
439500	Training Expenses	208	150	0	0	0	0%	0	0	0	0
439900	Contract Services	86,011	23,048	40,000	40,000	14,578	36%	22,500	(17,500)	22,500	0
441400	Rent of Equipment	197	798	155	0	55	35%	0	0	0	0
444000	Service and Maint Contracts	1,172	165	4,000	4,000	2,344	59%	4,000	0	5,000	0
445100	Property and General Liability	11,478	15,391	16,853	16,853	16,853	100%	18,538	1,685	18,538	0
449100	Dues	3,236	3,315	3,500	3,500	2,562	73%	4,000	500	4,000	0
449912	PY FEMA Event 1	1,462	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	88	47	0	46	98%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	6,812	0	0	0	0%	0	0	0	0
455000	Cap Outlay - Equipment	33,720	8,173	0	0	0	0%	0	0	0	0
459000	Cap Outlay - Improvements	18,778	243,910	0	0	0	0%	300,000	300,000	0	0
Salary Expenditures		298,478	322,788	347,058	341,358	286,698	82%	358,244	16,886	356,845	0
Operating Expenditures		376,351	339,467	393,934	348,238	229,589	58%	428,173	79,935	429,173	0
Capital Expenditures		52,498	258,894	0	0	0	0%	300,000	300,000	0	0
	Total Expenditures	727,329	921,151	740,992	689,596	516,287	70%	1,086,417	396,821	786,018	0
Revenues Over(Under) Expenditures		(727,329)	(921,151)	(740,992)	(689,596)	(516,287)		(1,086,417)	(396,821)	(786,018)	0

County of Brunswick
Budget

Department Name: West Regional Wastewater
Department Code: 627320
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371406	Wastewater Sales - Wholesale	1,464,888	1,092,749	1,689,730	1,594,730	1,030,368	61%	1,145,771	(448,959)	1,145,771	0
371414	Wastewater Sales - Septage	127,280	116,200	90,000	90,000	125,400	139%	90,000	0	90,000	0
383913	Insurance Refund	61,562	5,053	0	0	0	0%	0	0	0	0
383961	Other Sales and Services	201,604	302,718	250,000	250,000	103,129	41%	0	(250,000)	0	0
398444	Tran From Wstwater Cap Proj	1,086,018	114,526	1,128,000	1,128,000	1,128,000	100%	330,000	(798,000)	330,000	0
	Total Revenues	2,941,351	1,631,246	3,157,730	3,062,730	2,386,897	76%	1,565,771	(1,496,959)	1,565,771	0
412100	Salary and Wages - Regular	488,496	514,345	524,763	562,263	437,463	83%	604,054	41,791	559,077	0
412200	Salary and Wages - Overtime	66,417	32,230	37,750	15,750	29,622	78%	34,000	18,250	34,000	0
412203	Salary and Wages - Pgr on call	8,208	8,573	7,800	7,800	7,414	95%	8,359	559	8,359	0
412204	Salary and Wages - Call Back	337	1,132	4,000	4,000	1,541	39%	4,000	0	4,000	0
412700	Salary and Wages - Longevity	5,427	5,552	6,110	6,110	5,531	91%	5,961	(149)	5,961	0
418100	FICA	41,926	41,435	43,788	45,588	35,855	82%	50,213	4,625	46,772	0
418200	Retirement	72,400	78,370	88,380	90,580	73,178	83%	107,055	16,475	99,719	0
418300	Health Insurance	89,738	89,742	98,147	98,147	78,015	79%	106,292	8,145	98,147	0
418303	Workers Compensation	11,315	9,788	10,436	10,436	10,436	100%	11,480	1,044	11,480	0
418306	Life Insurance	639	651	1,205	1,205	564	47%	1,305	100	1,205	0
418310	Dental Insurance	3,416	3,189	4,193	4,193	2,745	65%	4,998	805	4,615	0
418400	Disability and Long - Term Ins	1,585	1,598	1,782	1,782	1,359	76%	1,923	141	1,774	0
419900	Prof Ser - Other	58,236	11,050	368,283	90,000	50,683	14%	100,000	10,000	100,000	0
419914	Drip Site PER	6,200	0	12,120	0	0	0%	0	0	0	0
421200	Uniforms	7,201	6,978	6,950	6,950	6,301	91%	12,350	5,400	12,350	0
421300	Chemicals	103,642	127,892	149,000	175,000	95,789	64%	175,000	0	175,000	0
423700	Laboratory Supplies	22,246	18,137	22,600	18,000	21,765	96%	26,000	8,000	26,000	0
425100	Motor Fuels	16,757	10,119	10,200	12,000	7,374	72%	12,000	0	12,000	0
425101	Fuel - Emergency Generator	6,145	2,458	1,500	4,500	3,300	220%	4,500	0	4,500	0
426000	Supplies and Materials	3,391	3,896	4,500	4,500	3,085	69%	4,500	0	4,500	0
426002	Departmental Supplies	6,589	6,000	5,000	5,000	6,171	123%	5,000	0	5,000	0
426200	Operating Equip $500 - $4,999	4,831	35,318	20,166	50,000	20,166	100%	30,500	(19,500)	30,500	0
426205	Computers - $500 - $4,999	0	0	3,223	1,315	1,908	59%	1,500	185	1,500	0
431100	Travel - Mileage	137	194	150	150	91	61%	150	0	150	0
431200	Travel - Subsistence	3,257	2,322	200	5,000	0	0%	5,000	0	5,000	0
431500	Travel - Registrations	1,950	1,625	3,500	3,500	2,478	71%	3,500	0	3,500	0

County of Brunswick
Budget

Department Name: West Regional Wastewater
Department Code: 627320
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
432100	Telephone	4,431	6,499	6,210	3,600	5,244	84%	5,600	2,000	5,600	0
432150	Cell Phone Reimbursement	3,330	3,432	2,550	3,500	1,942	76%	3,500	0	3,500	0
432500	Postage	43	24	100	100	42	42%	100	0	100	0
433100	Electricity	742,894	680,738	727,500	632,500	560,876	77%	632,500	0	632,500	0
433400	Water	21,465	25,641	25,000	25,000	18,147	73%	25,000	0	25,000	0
435100	Repair and Maint - Building	1,278	741	1,837	1,500	1,836	100%	1,500	0	1,500	0
435102	Repair and Maint - Grounds	29,579	10,238	16,900	20,000	9,364	55%	20,000	0	20,000	0
435200	Repair and Maint - Equipment	314,975	347,741	436,673	350,000	322,993	74%	410,000	60,000	410,000	0
435203	Repair and Maint - Instrument	97,845	89,505	37,118	75,000	27,901	75%	80,000	5,000	80,000	0
435300	Repair and Maint - Vehicles	4,492	3,708	3,875	3,500	3,778	97%	4,500	1,000	4,500	0
436000	Freight	1,144	0	1,000	1,000	428	43%	1,000	0	1,000	0
439100	Advertising	399	78	500	500	0	0%	500	0	500	0
439500	Training Expenses	606	1,090	0	0	0	0%	0	0	0	0
439900	Contract Services	327,329	450,952	442,550	328,000	372,637	84%	441,500	113,500	441,500	0
441400	Rent of Equipment	18,519	8,003	9,540	8,000	259	3%	8,000	0	8,000	0
444000	Service and Maint Contracts	944	0	9,500	9,500	6,562	69%	6,500	(3,000)	9,500	0
445100	Property and General Liability	25,443	30,782	33,705	33,705	33,705	100%	37,076	3,371	37,076	0
449100	Dues	4,860	5,418	4,918	3,680	4,918	100%	3,680	0	3,680	0
449900	Miscellaneous Expense	633	60	0	0	0	0%	0	0	0	0
449912	PY FEMA Event 1	75,083	0	0	0	0	0%	0	0	0	0
449913	CY FEMA Event 1	0	172	35	0	35	100%	0	0	0	0
449925	Transmission System O and M	170,000	170,000	179,000	179,000	179,000	100%	179,000	0	179,000	0
449929	Health Risk Event	0	136	189	0	189	100%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	63,579	0	0	0	0%	50,000	50,000	50,000	0
455000	Cap Outlay - Equipment	147,188	68,224	166,618	118,000	156,958	94%	305,000	187,000	305,000	0
459000	Cap Outlay - Improvements	973,628	1,307,985	1,037,300	1,055,000	985,493	95%	34,000	(1,021,000)	34,000	0
Salary Expenditures		789,904	786,604	828,354	847,854	683,723	82 %	939,640	91,786	875,109	0
Operating Expenditures		2,085,873	2,060,946	2,546,092	2,054,000	1,768,967	69 %	2,239,956	185,956	2,242,956	0
Capital Expenditures		1,120,815	1,439,788	1,203,918	1,173,000	1,142,451	94 %	389,000	(784,000)	389,000	0
	Total Expenditures	3,996,593	4,287,339	4,578,364	4,074,854	3,595,141	79%	3,568,596	(506,258)	3,507,065	0
Revenues Over(Under) Expenditures		(1,055,242)	(2,656,093)	(1,420,634)	(1,012,124)	(1,208,244)		(2,002,825)	(990,701)	(1,941,294)	0

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County of Brunswick
Budget

Department Name: Ocean Isle Beach WWTP
Department Code: 627340
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371406	Wastewater Sales - Wholesale	543,792	558,550	601,000	551,000	496,475	83%	566,200	15,200	566,200	0
398444	Tran From Wstwater Cap Proj	0	0	0	0	0	0%	45,000	45,000	45,000	0
	Total Revenues	543,792	558,550	601,000	551,000	496,475	83%	611,200	60,200	611,200	0
412100	Salary and Wages - Regular	126,958	144,418	159,061	160,561	131,810	83%	166,731	6,170	165,920	0
412200	Salary and Wages - Overtime	10,101	8,758	9,150	5,000	9,016	99%	7,500	2,500	7,500	0
412203	Salary and Wages - Pgr on call	3,038	3,002	3,350	4,000	2,618	78%	4,000	0	4,000	0
412204	Salary and Wages - Call Back	462	1,862	4,000	5,000	3,009	75%	5,000	0	5,000	0
412700	Salary and Wages - Longevity	3,136	2,942	2,583	2,496	2,582	100%	2,643	147	2,643	0
418100	FICA	10,936	12,687	13,545	13,545	11,109	82%	14,219	674	14,157	0
418200	Retirement	18,295	22,083	26,913	26,913	22,902	85%	30,316	3,403	30,184	0
418300	Health Insurance	22,272	22,767	25,250	25,250	21,032	83%	25,250	0	25,250	0
418303	Workers Compensation	2,662	2,303	2,455	2,455	2,455	100%	2,701	246	2,701	0
418306	Life Insurance	146	133	185	310	118	64%	310	0	310	0
418310	Dental Insurance	887	809	1,079	1,079	740	69%	1,187	108	1,187	0
418400	Disability and Long - Term Ins	424	471	530	530	434	82%	550	20	548	0
419900	Prof Ser - Other	0	1,196	1,196	0	1,196	100%	40,000	40,000	40,000	0
421200	Uniforms	1,255	1,896	2,745	2,945	1,878	68%	2,945	0	2,945	0
421300	Chemicals	3,378	3,031	5,100	4,500	5,193	102%	4,500	0	4,500	0
423700	Laboratory Supplies	11,525	12,938	16,200	11,000	16,559	102%	14,000	3,000	14,000	0
425100	Motor Fuels	5,294	4,315	4,000	4,000	3,537	88%	4,500	500	4,500	0
425101	Fuel - Emergency Generator	643	837	1,250	1,250	1,038	83%	1,400	150	1,400	0
426000	Supplies and Materials	1,143	1,549	1,000	1,000	686	69%	750	(250)	750	0
426002	Departmental Supplies	1,952	1,760	1,575	1,000	1,649	105%	1,500	500	1,500	0
426010	Computer Software	14,613	0	0	0	0	0%	0	0	0	0
426200	Operating Equip $500 - $4,999	5,704	6,816	6,300	6,300	3,486	55%	19,000	12,700	19,000	0
426205	Computers - $500 - $4,999	0	0	0	0	0	0%	3,000	3,000	3,000	0
431100	Travel - Mileage	1,177	1,376	100	1,000	0	0%	1,000	0	1,000	0
431200	Travel - Subsistence	176	0	300	650	0	0%	650	0	650	0
431500	Travel - Registrations	0	85	400	400	125	31%	400	0	400	0
432100	Telephone	2,208	2,361	2,400	2,400	2,044	85%	2,400	0	2,400	0
432150	Cell Phone Reimbursement	1,444	1,529	1,760	1,200	1,458	83%	2,015	815	2,015	0
433100	Electricity	57,995	57,752	72,500	72,500	42,988	59%	72,500	0	72,500	0

Department Name: Ocean Isle Beach WWTP
Department Code: 627340
Budget Manager: Director of Public Utilities

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
433400	Water	374	372	500	500	327	65%	500	0	500	0
435100	Repair and Maint - Building	0	450	1,000	1,000	167	17%	750	(250)	750	0
435102	Repair and Maint - Grounds	6,120	4,935	4,000	4,000	2,858	71%	5,000	1,000	5,000	0
435200	Repair and Maint - Equipment	25,203	28,286	28,034	17,000	26,836	96%	20,000	3,000	20,000	0
435203	Repair and Maint - Instrument	8,895	26,679	17,400	18,000	15,206	87%	18,000	0	18,000	0
435208	Repair and Maint - Roadways	3,825	2,652	3,500	3,500	0	0%	2,000	(1,500)	2,000	0
435300	Repair and Maint - Vehicles	1,342	1,583	1,500	1,000	1,390	93%	750	(250)	750	0
439100	Advertising	0	139	300	300	0	0%	0	(300)	0	0
439500	Training Expenses	370	150	0	0	0	0%	0	0	0	0
439900	Contract Services	29,210	37,963	66,000	72,500	34,055	52%	52,500	(20,000)	52,500	0
441400	Rent of Equipment	98	53	162	0	109	67%	0	0	0	0
444000	Service and Maint Contracts	189	1,717	4,000	4,000	2,344	59%	4,000	0	5,000	0
445100	Property and General Liability	11,478	15,391	16,853	16,853	16,853	100%	18,538	1,685	18,538	0
449100	Dues	2,125	2,275	1,800	1,800	1,045	58%	1,800	0	1,800	0
449891	Ocean Isle Beach O and M	114,417	93,764	140,000	90,000	117,446	84%	90,000	0	90,000	0
449912	PY FEMA Event 1	5,415	0	0	0	0	0%	0	0	0	0
454000	Cap Outlay - Vehicle on Road	0	6,812	0	0	0	0%	45,000	45,000	45,000	0
455000	Cap Outlay - Equipment	14,350	8,174	8,204	16,500	8,204	100%	12,000	(4,500)	12,000	0
Salary Expenditures		199,317	222,236	248,101	247,139	207,825	83 %	260,407	13,268	259,400	0
Operating Expenditures		317,566	313,848	401,875	340,598	300,473	74 %	384,398	43,800	385,398	0
Capital Expenditures		14,349	14,985	8,204	16,500	8,204	100 %	57,000	40,500	57,000	0
	Total Expenditures	531,234	551,070	658,180	604,237	516,502	78 %	701,805	97,568	701,798	0
Revenues Over(Under) Expenditures		12,558	7,480	(57,180)	(53,237)	(20,027)		(90,605)	(37,368)	(90,598)	0

County of Brunswick
Budget

Department Name: **Wastewater - Debt Service**
Department Code: **629100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
331016	ARRA Stim Debt / Interest Subs	92,726	31,775	0	0	0	0%	0	0	0	0
371404	Capital Recovery Fee	3,239,268	3,264,515	600,000	600,000	4,146,019	691%	600,000	0	600,000	0
383224	Special Assessment - Sunset #24	(5,353)	0	0	0	0	0%	0	0	0	0
383228	Spec Assess BSL - 28	(22,190)	(22,686)	0	0	0	0%	0	0	0	0
383229	Sp Assess Carolina Shores #29	(39,661)	0	0	0	0	0%	0	0	0	0
383264	SAD 24 Sunset Int & Pen	95,442	78,250	5,000	5,000	28,791	576%	5,000	0	5,000	0
383265	SAD 25 Calabash Int & Pen	36,582	29,106	5,000	5,000	1,616	32%	5,000	0	5,000	0
383267	SAD 27 Bricklanding Int & Pen	0	4	0	0	0	0%	0	0	0	0
383268	SAD 28 BSL Int & Pen	24,957	14,055	3,000	3,000	3,256	109%	2,000	(1,000)	2,000	0
383269	SAD 29 Car. Sh. N. Sew Int & P	16,369	26,493	2,000	2,000	22,468	1,123%	2,000	0	2,000	0
383285	WBR WWTP - Ocean Isle Bch Contr	275,000	275,000	275,000	275,000	275,000	100%	275,000	0	275,000	0
383286	WBR WWTP - Southport Contribut	633,333	0	0	0	0	0%	0	0	0	0
383287	WBR WWTP - Shallotte Reimb	498,424	498,570	498,289	498,289	498,289	100%	499,275	986	499,275	0
383288	WBR WWTP - Oak Island Reimb	2,817,848	2,806,955	2,807,199	2,807,199	2,807,199	100%	2,807,759	560	2,807,759	0
383289	WBR WWTP - Holden Beach Partner	1,151,940	1,127,097	1,123,102	1,123,102	1,123,103	100%	1,120,506	(2,596)	1,120,506	0
383296	NE WWTP - Navassa Debt Reimb	94,004	124,566	0	0	57,531	0%	0	0	0	0
383297	NE WWTP - Leland Debt Reimb	914,228	1,164,851	1,992,586	1,992,586	1,992,586	100%	1,990,520	(2,066)	1,990,520	0
383298	NE WWTP - Northwest Debt Reimb	26,408	6,590	0	0	0	0%	0	0	0	0
383299	NE WWTP - H2GO Debt Reimb	243,091	612,817	1,822,145	1,822,145	1,822,145	100%	1,819,587	(2,558)	1,819,587	0
383900	Miscellaneous Revenues	4,223	6,045	0	0	8,086	0%	0	0	0	0
395001	Revenue Bond Premium	0	163,155	0	0	0	0%	0	0	0	0
395007	Proceeds from Revenue Bonds	0	15,336,000	0	0	0	0%	0	0	0	0
	Total Revenues	10,096,639	25,543,159	9,133,321	9,133,321	12,786,089	140%	9,126,647	(6,674)	9,126,647	0
471029	Prin - NE Wastewater - SRLF	163,028	163,028	163,029	163,029	163,028	100%	163,029	0	163,029	0
471030	Prin - CBU Rev Bond - Ser 2004	331,810	142,269	0	0	0	0%	0	0	0	0
471033	Prin - SBWSA SRLF	110,674	110,674	110,675	110,675	110,674	100%	110,675	0	110,675	0
471037	Prin - SRF 20 Mil West Regional	1,047,734	1,070,837	1,094,449	1,094,449	1,094,449	100%	1,118,582	24,133	1,118,582	0
471038	Prin - SRF 10 Mil West Regional	500,000	500,000	500,000	500,000	500,000	100%	500,000	0	500,000	0
471050	Prin - 2009 BAB	1,663,000	1,752,000	1,846,000	1,846,000	1,846,000	100%	0	(1,846,000)	0	0
471056	Prin - Sunset Beach ARRA	100,000	100,000	100,000	100,000	100,000	100%	100,000	0	100,000	0
471058	Prin - 2012A Rev Refd of 2004A	1,330,000	1,375,000	1,425,000	1,425,000	1,425,000	100%	1,485,000	60,000	1,485,000	0
471060	Prin - 2012B Enterprise	998,008	1,020,008	1,043,008	1,043,008	1,043,008	100%	1,065,008	22,000	1,065,008	0

County of Brunswick
Budget

Department Name: **Wastewater - Debt Service**
Department Code: **629100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
471061	Prin - 2012C Enterprise	638,890	650,660	662,650	662,650	662,650	100%	674,840	12,190	674,840	0
471074	Prin - 2015 Rev - OIB WWTP	100,000	105,000	110,000	110,000	110,000	100%	115,000	5,000	115,000	0
471075	Prin - 2015 Rev - 2008A Refund	1,995,000	2,090,000	2,195,000	2,195,000	2,195,000	100%	2,305,000	110,000	2,305,000	0
471076	Prin - 2015 Rev - 2010 Refd -	922,017	967,869	1,015,783	1,015,783	1,015,782	100%	1,066,167	50,384	1,066,167	0
471077	Prin - 2015 Rev - 10 Refd - Sw	39,328	40,328	45,756	45,756	45,756	100%	46,763	1,007	46,763	0
471078	Prin - Caswell Acquisition	75,000	75,000	75,000	75,000	75,000	100%	75,000	0	75,000	0
471081	Prin - Northwest SRL	0	47,052	47,052	47,052	47,052	100%	47,052	0	47,052	0
471084	Prin - 2019A Rv NE Pl & Trns	0	0	1,390,000	1,390,000	1,390,000	100%	1,460,000	70,000	1,460,000	0
471085	Prin - 2019A Rev Rfdg – 2004B	0	199,500	329,000	329,000	329,000	100%	346,500	17,500	346,500	0
471086	Prin - 2019B Rfd 12a Tax of 04A	0	90,000	210,000	210,000	210,000	100%	210,000	0	210,000	0
471087	Prin - Navassa SRL	0	0	29,386	34,529	29,386	100%	29,386	(5,143)	29,386	0
471599	Advance Payment To Escrow Agnt	0	15,382,482	0	0	0	0%	0	0	0	0
472029	Int - NE Wastewater - SRLF	20,786	16,629	12,472	12,472	12,472	100%	8,315	(4,157)	8,315	0
472030	Int - CBU Rev Bond Series 2004	90,903	33,861	0	0	0	0%	0	0	0	0
472033	Int - SBWSA - SRLF	14,111	11,289	8,467	8,467	8,467	100%	5,645	(2,822)	5,645	0
472037	Int - SRF 20 Mil West Regional	199,731	176,628	153,017	153,017	153,016	100%	128,883	(24,134)	128,883	0
472038	Int - SRF 10 Mil West Regional	88,200	77,175	66,150	66,150	66,150	100%	55,125	(11,025)	55,125	0
472050	Int - 2009 BAB	283,042	161,696	99,315	99,315	66,571	67%	0	(99,315)	0	0
472058	Int - 2012A Rev Refd of 2004A	822,200	474,650	112,900	112,900	112,900	100%	61,525	(51,375)	61,525	0
472060	Int - 2012B Enterprise	90,071	68,285	46,019	46,019	46,018	100%	23,250	(22,769)	23,250	0
472061	Int - 2012C Enterprise	61,065	49,202	37,120	37,120	37,119	100%	24,815	(12,305)	24,815	0
472074	Int - 2015 Rev - OIB WWTP	161,469	156,469	151,219	151,219	151,219	100%	145,719	(5,500)	145,719	0
472075	Int - 2015 Rev - 2008A Refund	1,683,906	1,584,156	1,479,657	1,479,657	1,479,656	100%	1,369,907	(109,750)	1,369,907	0
472076	Int - 2015 Rev - 2010 Refd - SB	148,209	109,626	70,860	70,860	70,859	100%	33,360	(37,500)	33,360	0
472077	Int - 2015 Rev - 10 Refd - Swr	25,215	22,760	20,100	20,100	20,099	100%	16,983	(3,117)	16,983	0
472084	Int - 2019A Rev–NE Plt & T	0	785,780	1,964,450	1,964,450	1,964,450	100%	1,894,950	(69,500)	1,894,950	0
472085	Int - 2019A Rev Rfdg – 2004B	0	33,320	73,325	73,325	73,325	100%	56,875	(16,450)	56,875	0
472086	Int - 2019B Rfd 12a Tax of 200	0	128,191	318,670	318,670	318,670	100%	314,344	(4,326)	314,344	0
472087	Int - Navassa SRL	0	0	10,286	5,143	10,285	100%	9,551	4,408	9,551	0
475100	Service Charges	12,958	110,058	18,500	18,500	9,613	52%	18,500	0	18,500	0
Salary Expenditures		0	0	0	0	0	0 %	0	0	0	0
Operating Expenditures		12,957	110,057	18,500	18,500	9,613	51 %	18,500	0	18,500	0
Capital Expenditures		0	0	0	0	0	0 %	0	0	0	0

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County of Brunswick
Budget

Department Name: **Wastewater - Debt Service**
Department Code: **629100**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Other Expenditures		13,703,397	29,771,423	17,015,815	17,015,815	16,983,061	99 %	15,067,249	(1,948,566)	15,067,249	0
	Total Expenditures	13,716,355	29,881,481	17,034,315	17,034,315	16,992,674	100 %	15,085,749	(1,948,566)	15,085,749	0
Revenues Over(Under) Expenditures		(3,619,716)	(4,338,322)	(7,900,994)	(7,900,994)	(4,206,585)		(5,959,102)	1,941,892	(5,959,102)	0

County of Brunswick
Budget

Department Name: **Interfund Trans Wastewater Fnd**
Department Code: **629800**
Budget Manager: **Finance Officer**

Item #	Description	Prior Years Actuals 2019	2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
371309	Transmission Line Fee	1,058,844	1,143,481	200,000	200,000	1,358,839	679%	200,000	0	200,000	0
371413	NBSD Plant Capacity Revenue	129,711	129,711	0	0	129,711	0%	0	0	0	0
371416	Northwest Plant Capacity Rev	56,742	226,978	0	0	0	0%	0	0	0	0
398444	Tran From Wstwater Cap Proj	440,728	185,820	0	0	0	0%	0	0	0	0
398820	Trans From Health Ins. Fund	167,890	0	0	0	0	0%	0	0	0	0
398821	Trans From Workers Comp Fund	0	91,951	0	0	0	0%	0	0	0	0
399200	Expendable Net Assets Appropr	0	0	4,901,151	2,895,085	0	0%	5,359,900	2,464,815	3,274,133	0
	Total Revenues	1,853,915	1,777,940	5,101,151	3,095,085	1,488,550	29%	5,559,900	2,464,815	3,474,133	0
477006	Transmission Line Reimbursemnt	63,630	0	100,000	100,000	0	0%	100,000	0	75,000	0
498044	Trans to Wastewater Cap Proj	1,075,558	1,239,512	618,809	0	618,809	100%	2,250,200	2,250,200	1,661,020	0
Salary Expenditures		0	0	0	0	0	0%	0	0	0	0
Operating Expenditures		63,630	0	100,000	100,000	0	0%	100,000	0	75,000	0
Capital Expenditures		0	0	0	0	0	0%	0	0	0	0
Other Expenditures		1,075,558	1,239,512	618,809	0	618,809	100%	2,250,200	2,250,200	1,661,020	0
	Total Expenditures	1,139,188	1,239,512	718,809	100,000	618,809	86%	2,350,200	2,250,200	1,736,020	0
Revenues Over(Under) Expenditures		714,727	538,428	4,382,342	2,995,085	869,741		3,209,700	214,615	1,738,113	0

Item #	Description	Prior Years Actuals 2019	Prior Years Actuals 2020	2021 Amended Budget	2021 Original Budget @ 07/01/2020	2021 Actual @ 04/30/2021	2021 % Received/ Expended @ 04/30/2021	2022 Department Requested	2022 Increase (Decrease) Requested	2022 Manager Recommend	2022 Board Approved
Totals For Wastewater Fund											
	Total Revenues	31,524,022	47,614,393	33,728,164	31,243,922	32,904,610		34,289,661	3,045,739	32,103,894	0
	Total Expenditures	28,372,435	46,212,770	33,728,164	31,243,922	28,755,728		34,289,661	3,045,739	32,103,894	0
	Net Total	3,151,587	1,401,623	0	0	4,148,882		0	0	0	0

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # VIII. - 2.

From: Engineering - Courthouse Addition & Renovation Project - Wm. L. Pinnix, P.E. - Engineering Director Architect Additional Services (Wm. L. Pinnix, P.E.)

Issue/Action Requested:
Request that the Board of Commissioners receive an update from the architect on courthouse furniture and using the Big Sky Interior Design firm for consultative services as a subconsultant to the architect for courthouse furniture design, specification, cost opinion, and bid package preparation.

Background/Purpose of Request:
The courthouse addition and renovation project commenced on April 1, 2020 and is currently on schedule and within budget. The project is a two year construction contract with the contractor with Phase 1 being the new building addition and also renovation of courtrooms #3 and #6 and associated areas in the existing building. Phase 1 was completed on April 9th with the issuance of the Certificate of Occupancy for the new addition. After a two week owner move period for courthouse staff the Phase 2 and 3 renovation of the remainder of the original building commenced on April 26th and will run through April of 2022.

The contractor's scope and fee includes new seating in the new Jury Assembly Room in the addition and also pew style seating in the new courtroom in the addition and the renovated courtrooms in the existing building. These items are the only furniture to be provided by the contractor.

The Clerk of Court has requested new furniture for the other areas of the building. Our architect is putting together an outline of the furniture needed in these areas based upon the construction plans.

The architect has also suggested to use Big Sky Interior Design for the furniture selection and specification, preparation of an Opinion of Probable Cost for the furniture package, preparation of a furniture bid package, and also provide a list of bidders experienced in governmental and courthouse furniture. He has worked with Big Sky on government projects before and believes the services they would offer would be of benefit to the county with the furniture project.

If approved by the board Big Sky will be another subconsultant to the architect and their work and deliverables will be managed by our architect. The additional fee proposal is included with this item for board review. The fee proposal consists of:

Big Sky Design Fee	$36,700
Sawyer Sherwood Architect Fee	$3,200
Design Contingency	$4,000
Overhead & Profit	$4,400
Total Fee:	$48,300

John Sawyer with Sawyer Sherwood & Associate Architects will make a presentation to the board and answer questions associated with this proposal.

Staff recommends Board of Commissioner review the presentation by the architect and consideration of this proposal.

Fiscal Impact:
Budget Amendment Required, Capital Project/Grant Ordinance Required, Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations
Budget amendment and the associated capital project ordinance transfers $48,300 undesignated reserve funds to the courthouse project for contract award

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners receive an update from the architect on courthouse furniture and approve additional services with the courthouse architect and Big Sky Interior Design in the amount of $48,300 for consultative services for courthouse furniture design, specification, cost opinion, and bid package preparation.

ATTACHMENTS:

Description

- Sawyer Sherwood - Big Sky Prof Design Svcs Fee Proposal _Attach (1)
- SSA Presentation - Furniture Support
- Big Sky Interior Design Introduction Slides
- 202105017 Budget Amendment Court House Furniture Design.pdf
- 20210517 CPO Court House Project.pdf
- Sawyer Sherwood - Contract Amendment

SAWYER SHERWOOD & ASSOCIATE ARCHITECTURE

March 12, 2021

James J. MacCallum
Clerk of Superior Court
Brunswick County

Re: Courthouse Furniture, design services fee proposal

Dear Jim;

Thank you for meeting with me and Jennifer Kraner of Big Sky. We have developed a work plan that will provide furniture selections, specifications and organize the furniture purchase to be competitively bid by furniture dealers working in the commercial furniture area. The process outlined in the attached proposal from Big Sky utilizes the expertise Jennifer and her staff have developed in furnishings for public facilities and includes review presentations with you and your staff at milestones during the work to produce the bid documents. Our firm remaining informed of the progress and is providing coordination with the building design and the construction phase.

The Big Sky proposal provides a range of fees. I have averaged the range and have included a contingency within the total fee.

A summary of the fee proposed includes:

Big Sky Design fee	$36,700
Sawyer Sherwood & Associate fee	$ 3,200
Design Contingency	$ 4,000
Overhead & Profit	$ 4,400
Total Fee	$48,300

I recommend proceeding in this way because the furniture quality is not compromised and the furniture selection is informed by professionals experienced in the area. The consultants work for the county and are guided by what is best for the county.

If this proposal is acceptable, we could proceed with an amendment to our firm's design agreement for the building. Big Sky will be a consultant to our firm.

Sincerely

John R. Sawyer AIA
Enc: Big Sky proposal

BIG SKY
INTERIOR DESIGN

March 10, 2021

John Sawyer, AIA
Sawyer Sherwood & Associate Architects
124 Market Street
Wilmington NC. 28401

Design Proposal

Dear John,

Thank you for the opportunity to provide a furniture bid package for your project, the Brunswick County Courthouse expansion. I enjoyed our visit to meet you, Jim and Michelle and to see the building to get a better understanding of their needs and the spaces. Here is the scope of work I have put together, let me know if you have any questions about the proposal.

Interior Design Services
Preliminary Selections

- Our first step will be to put together the shared google docs matrix for all of the spaces that will require furniture. We will share that with your team and with Michelle and plan to work together on identifying the pieces needed for each space and where the new furnishings will be required. We will also begin making the preliminary selections so that we can present the style, finishes and other preliminary ideas with the owner.
- We will present the preliminary selections to you first and then make a presentation at Brunswick County Courthouse to their team in person (aim to meet 3/4th week of April).
- With feedback from that meeting we will continue to make the selections for the furnishings and to add to our furniture plan. As we do this we will also begin our specifications sheets.
- Our specification sheets will be designed to include an ID identification, image of the piece, full description by the vendor, specifications for each piece and intended location. These sheets will be organized by vendor so that they can be easily bid. The ID designation will also be shown on our floor plan to prepare for installation by one or multiple providers.
- When we present furniture options we will also present actual finish samples for wood, laminate and fabrics.
- We will present this progress with you and then to the committee at Brunswick County Courthouse (aim to meet 3rd week of May).
- After that meeting we will make any necessary revisions and continue to complete the bid package. This will take a few weeks to make sure all is complete and ready.
- We will present this final set to you and then to the committee at Brunswick County Courthouse (aim to meet around June 15th).
- Our final bid package will be a complete specification package and a CAD drawing showing the locations of all furnishings. This will be essential during the bidding as well as the installation (aim to hand off this documentation June 17th).

- The County can then advertise this bid and we will plan on taking the next 30 days to receive substitution requests and final bids from multiple providers. By July 15th we hope that the final bids can then be turned into contracts so that the furniture will be ordered by the end of July.
- During that time we will be available for any further questions and will keep in contact with the providers. I anticipate that the furniture may be awarded to a few providers so that the County can get the best costs. There is always the possibility that one provider may be awarded the full project.
- At Big Sky Design we operate as a team including both Interior Designers and support staff. We work together during the entire project to provide you with the most efficient and professional service. Our support staff keeps our process moving swiftly by assisting with our design services as well as following through on all orders placed with our vendors. When we are following through on our orders, which includes followup with vendors, tracking COM fabrics, shipping and installation coordination, that time is complementary and not billed to you.
- Our design services that are billable include, but are not limited to the following:
    - Communication with you during the course of the project by phone, email and meetings
    - Establishing our interior design concept for your project
    - Making selections and sourcing materials for all items needed for your project
    - Selecting and ordering samples for hands on review during your presentations
    - Space planning, CAD drawings for layouts and design details as needed
    - Product research - checking price points and availability of items
    - Documenting selections and pricing for your review and approval

Installation Coordination

- We will be on site during the installation of the furnishings as needed to aid in the placement of items.
- I would expect this installtion to take 2-3 days.
- We will also inspect the furnishings as they are delivered and will document any damage so that the providers can fix or replace those items.

Interior Design Services	130 - 150 design hours and 120 - 140 support hours	$ 27,050 - $30,900
Installation Coordination	32 -40 design hours and 32 – 40 support hours	$ 6,880 - $ 8,600

We have shown our fee in an estimated range based on the number of design hours we anticipate it will take to complete your project. Sometimes we work through projects more quickly and other times, it's possible that we may require more time. For this reason, at 75% of our proposed fee, we will evaluate where we are in regard to the scope of work. Based on our experience, we have shown our fee for providing the services in the scope of work as a range calculated from our hourly rate of $125 for design and $90 for support. We do not charge for any additional expenses, such as local mileage, drawing reproduction and postage, as they are within our rate.

Big Sky would also like to help with art and any finishing touches. We can discuss that as we go though that would be a separate proposal. We can also help coordinate purchasing from local artists or our vendors if you are interested in that.

If this proposal is agreeable to you, please sign and return one copy to me. Please let me know if you have any questions at all about this proposal.

Thank you,



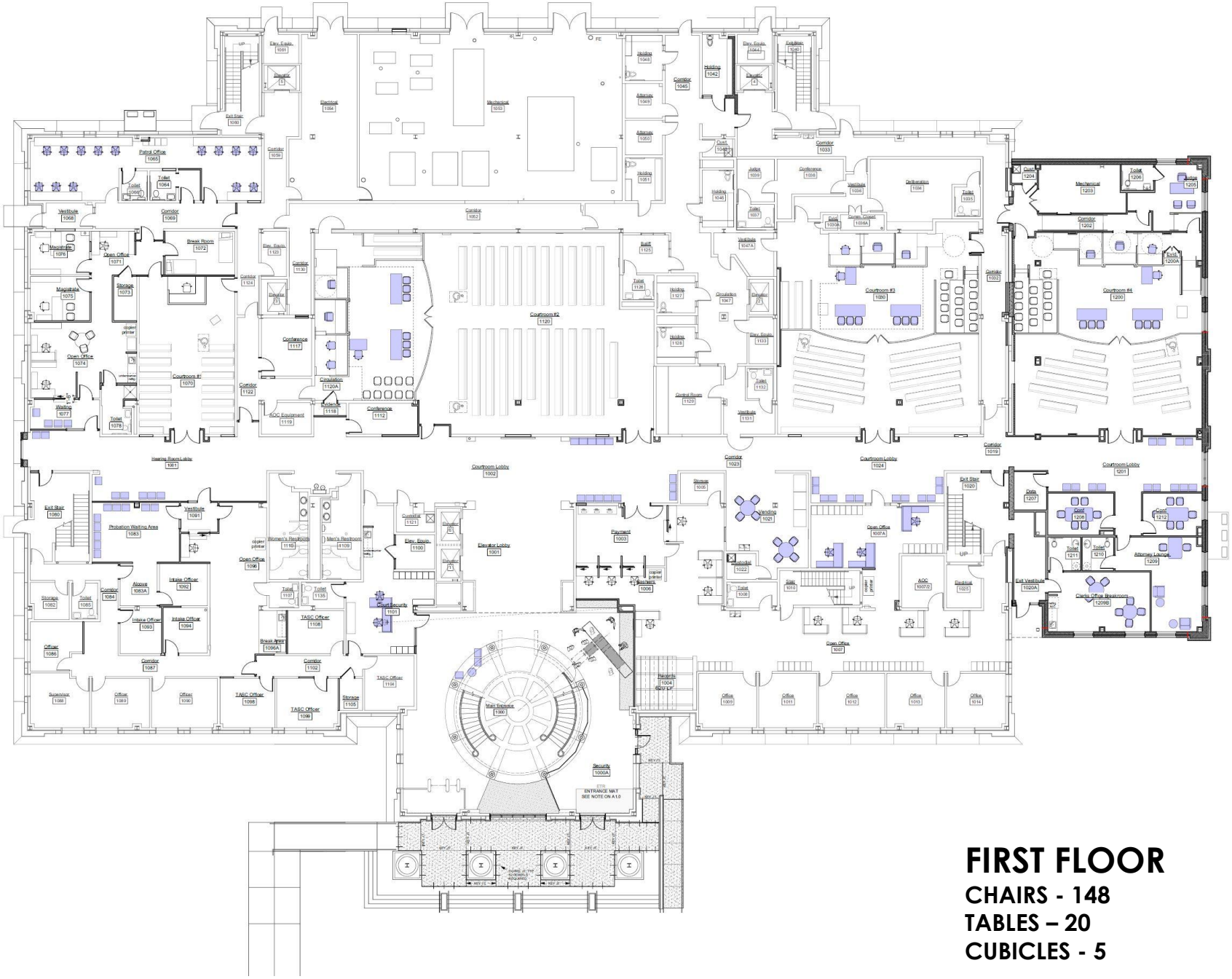
Jennifer Kraner

Big Sky Design, Inc.

Authorized by: _____ Date: _____

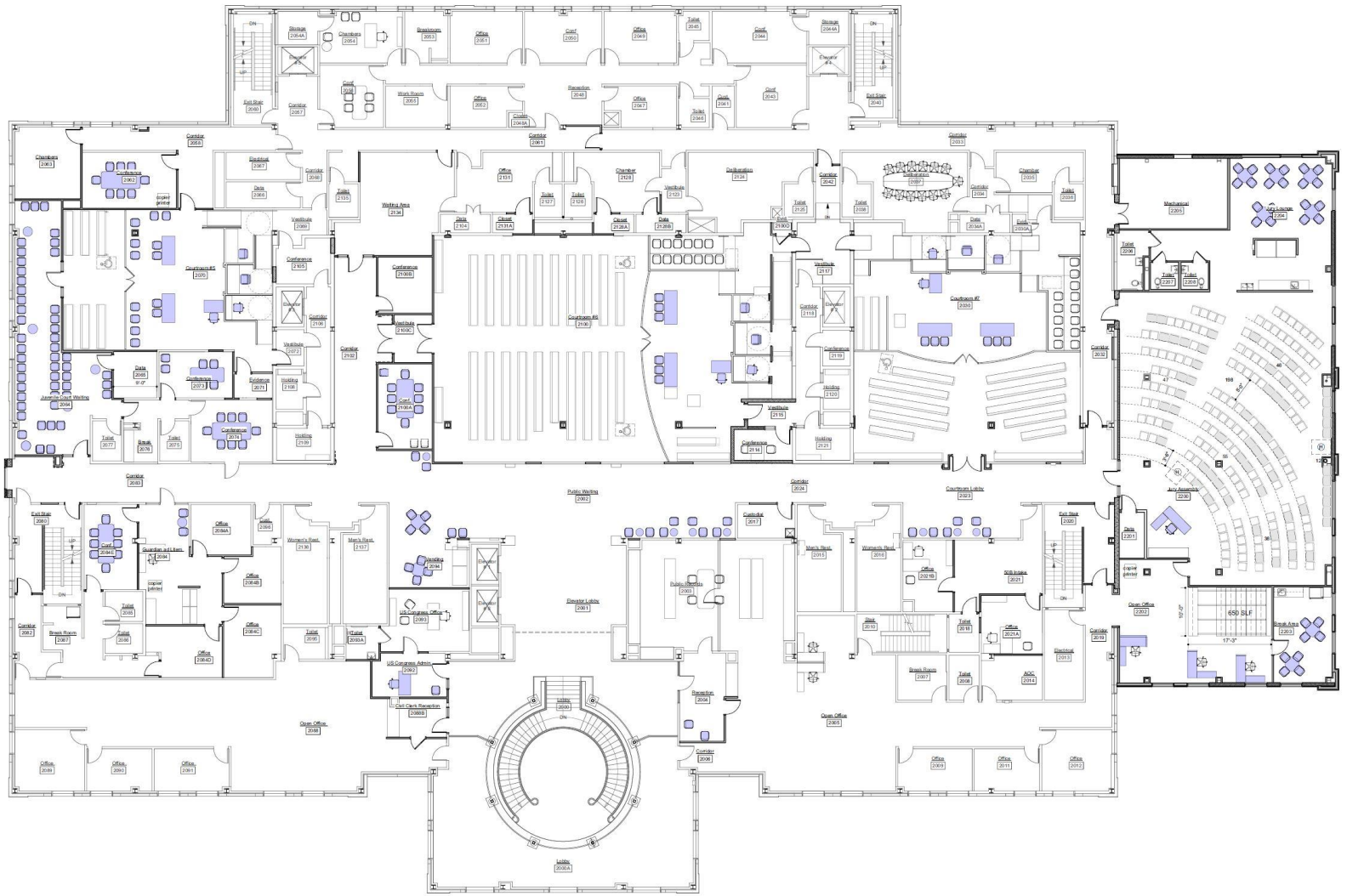
BRUNSWICK COUNTY COURTHOUSE ADDITION AND RENOVATIONS PROJECT





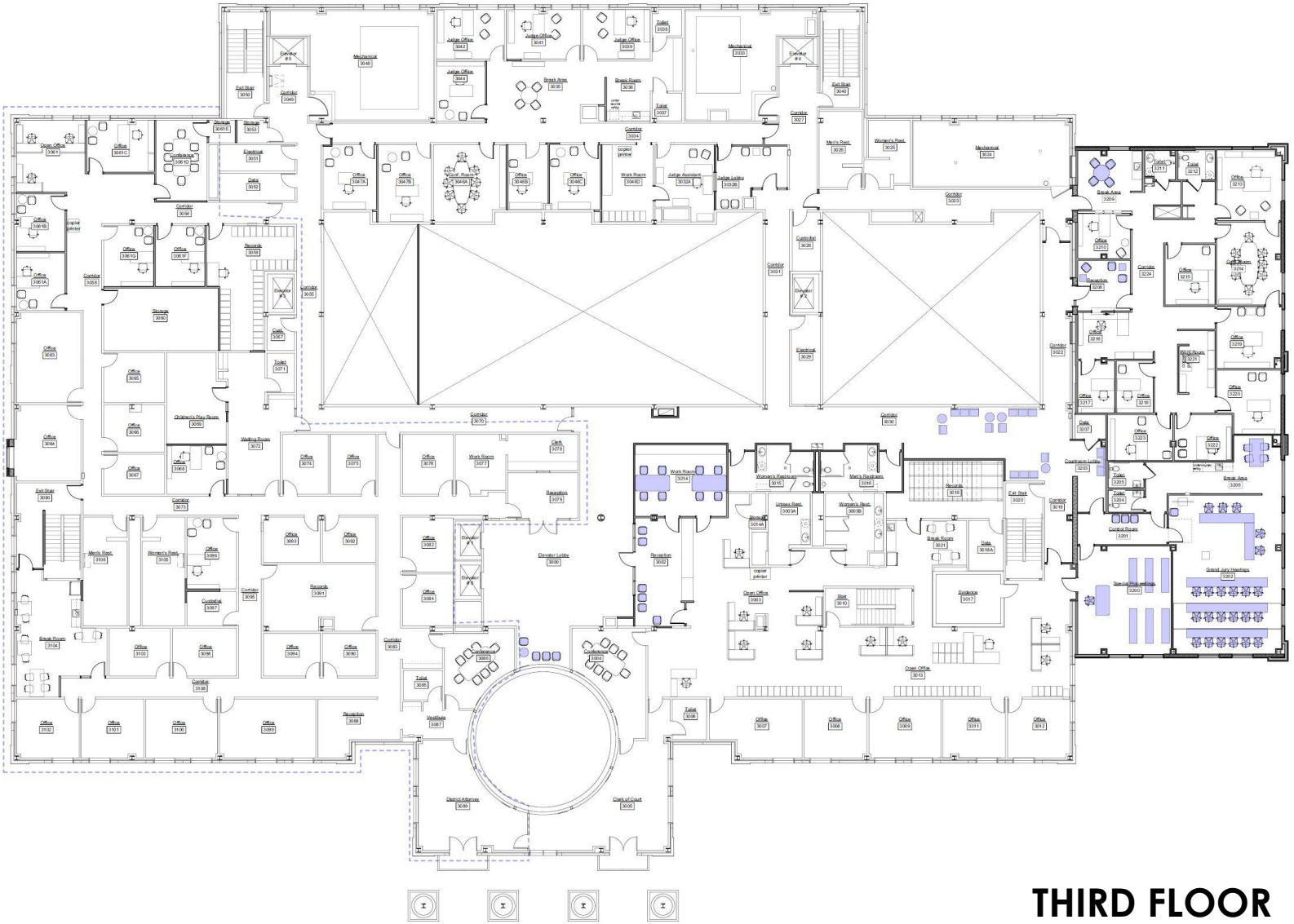
FIRST FLOOR

CHAIRS - 148
TABLES – 20
CUBICLES - 5



SECOND FLOOR

CHAIRS - 120
TABLES – 21
CUBICLES - 3

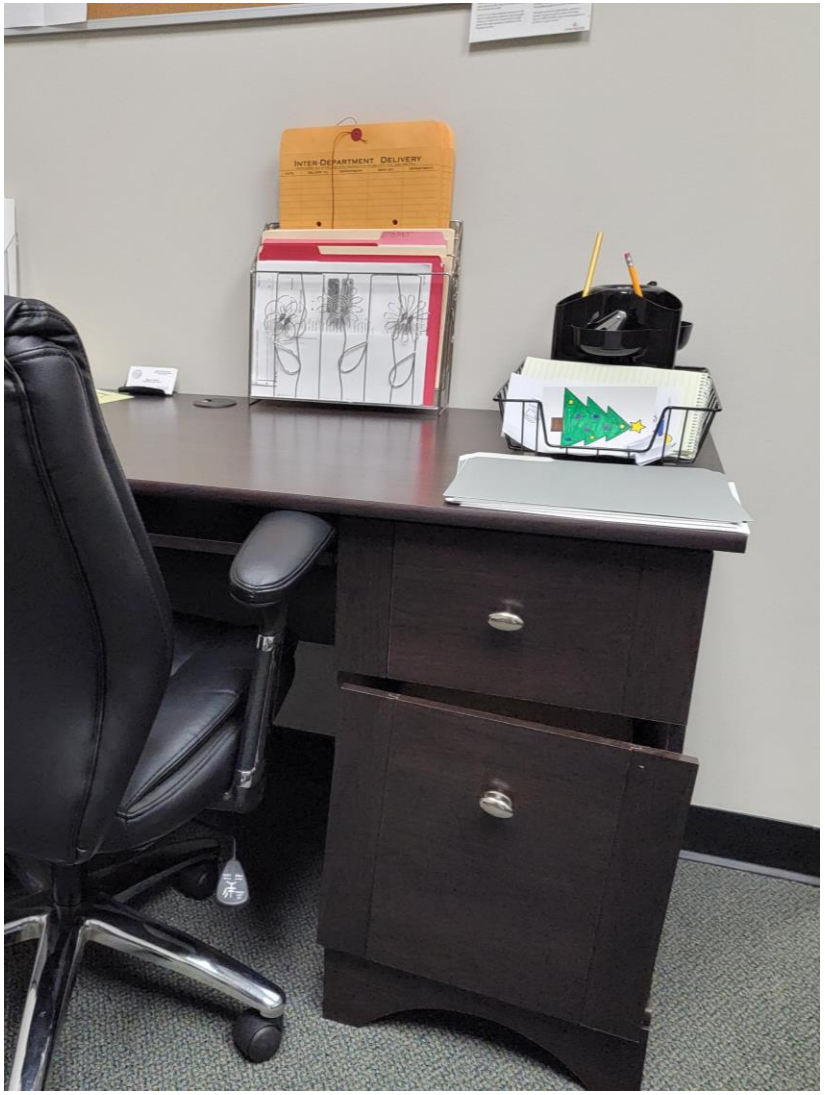


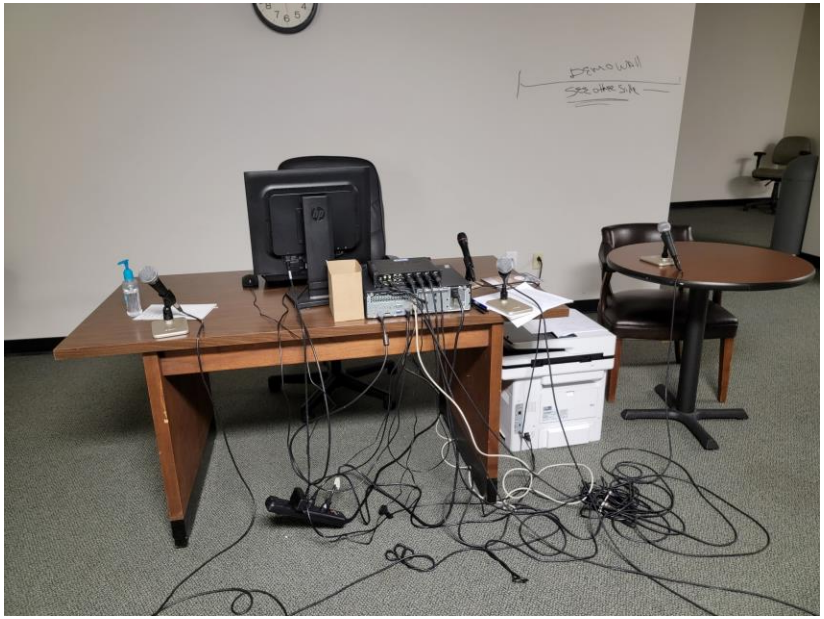
THIRD FLOOR

CHAIRS – 146 + DA

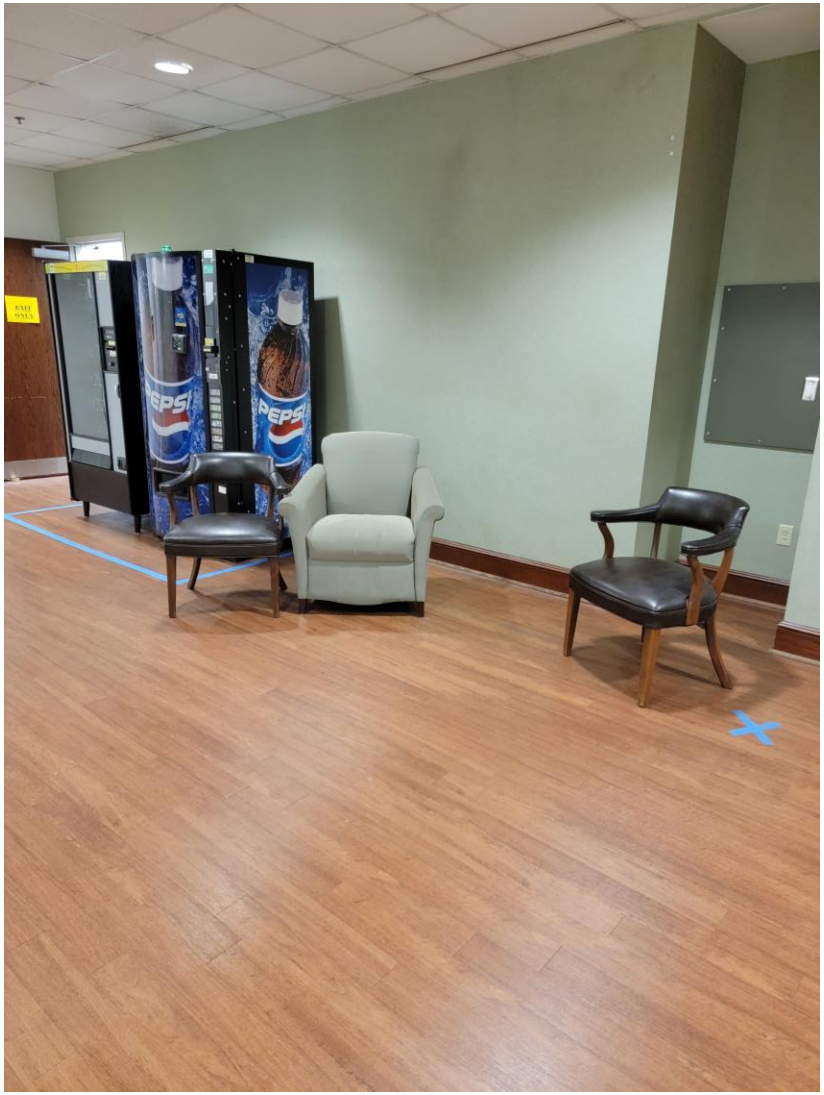
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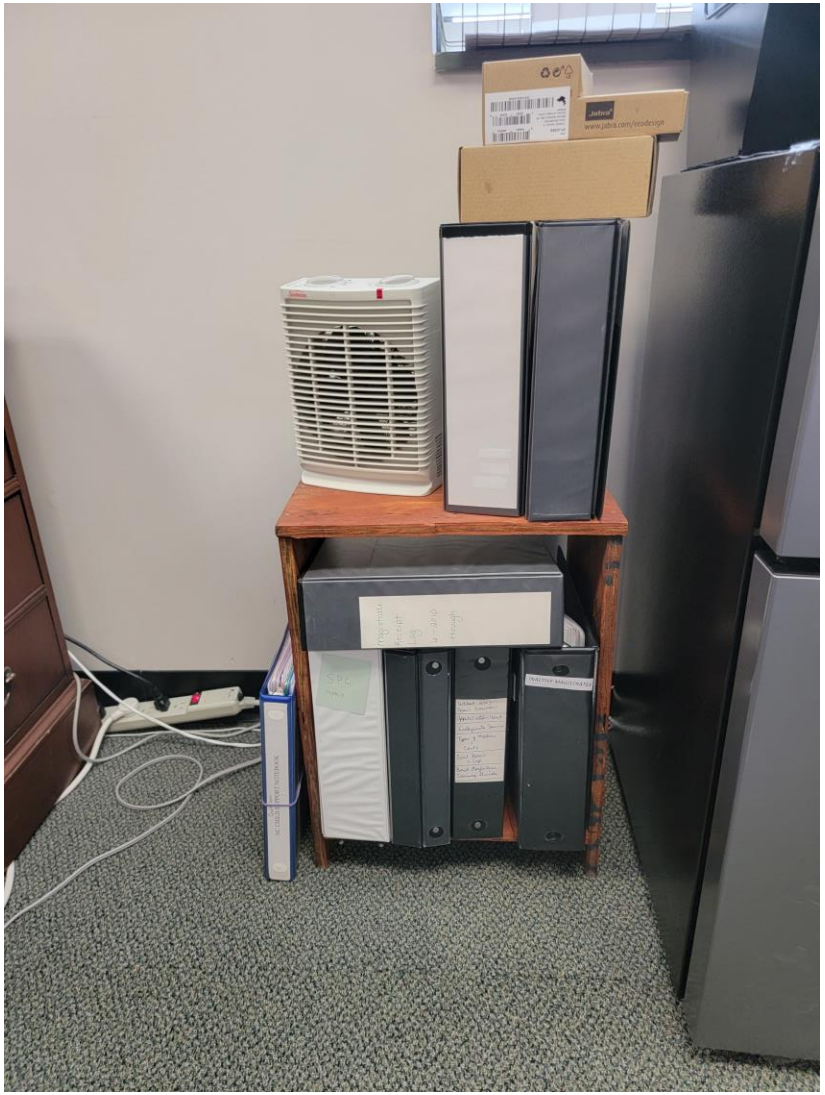



INTER-DEPARTMENT DELIVERY






PEPSI
PEPSI




DEMO WALL
DOOR frame
NEED Layout
DEMO WALL


12:01

BIG SKY
INTERIOR DESIGN



JENNIFER KRANER

President + Principal Interior Designer

- 27 Years of Interior Design Experience
- Founded Big Sky Design in 1997
- M.S. Interior Design, University of North Carolina Greensboro, Greensboro NC, 1994
- B.A. Studio Art, Wake Forest University, Winston-Salem, NC, 1988
- NCIDQ Certified #014745
- LEED Accredited Professional

COMMMERCIAL DESIGN TEAM

Lauren Brown, Interior Designer

17 Years of Interior Design Experience for Commercial and Residential Projects; B.S. Interior Design, East Carolina University, Greenville NC, 2004; ASID Professional Member; NCIDQ Certified #29615

Stephanie Radack, Interior Designer

6 Years of Interior Design Experience for Commercial and Residential Projects; B.A. Interior Design, Kent State University, Kent OH, 2015; CIDA Accredited

Jessica Sihler, Interior Designer

4 Years of Interior Design Experience; A.A.S Interior Design, NKBA Diploma Interior Design, Cape Fear Community College, Wilmington NC, 2020



Wilmington Police Headquarters



Wrightsville Beach Town Hall



WHQR

BIG SKY
INTERIOR DESIGN

CIVIC PROJECTS

for our full project list, please visit our website.

Lumberton Police Department | Lumberton, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes and furniture for the interior of the building, and furniture bid package.

Wilmington Police Headquarters | Wilmington, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes for the interior of the building. Specified furnishings including systems furniture for bid package.

New Hanover County Judicial Building | Wilmington, NC | Renovation + Addition
Interior Finishes and Furniture Bid Package.

Riverlights Fire Station | Wilmington, NC | New Facility
Developing concept for new interior scheme and specifying all interior finishes for the interior of the building.

WHQR | Wilmington, NC | Renovation
Renovation, Interior Finishes.

Wilmington Fire Station No. 5 | Wilmington, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes for the interior of the building.

Wilmington Fire Station No. 16 | Wilmington, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes for the interior of the building.

Corning Credit Union, Corporate Office | Wilmington, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes for the interior of the building and procured public area furnishings and art turnkey.

Wrightsville Beach Town Hall | Wrightsville Beach, NC | New Facility
Developed concept for new interior scheme. Specified all interior finishes and furniture for the interior of the building.

Wilmington Fire Station No. 3 | Wilmington, NC | New Facility
Developed concept for interior scheme. Specified all interior finishes for the interior of the building.

Wilmington Convention Center | Wilmington, NC | New Facility
Art Committee member to assist with layout for historical images. Also hired to specify outside benches and trash receptacles.

City Hall, City Council Meeting Room | Wilmington, NC | Renovation
Updated paint color and provided new shades and drapery that upgraded appearance and improved function of space.

New Hanover County Government Center | Wilmington, NC | Renovation
Renovation, Interior Finishes.

New Hanover County Historic Courthouse | Wilmington, NC | Renovation
Interior Finishes and Furniture Bid Package.

Office of the City Manager
102 N. 3rd Street
PO Box 1810
Wilmington, NC 28402-1810

910 341-7830
910 341-3264 fax
wilmingtonnc.gov
Dial 711 TTY/Voice

CITY OF WILMINGTON
NORTH CAROLINA

November 29, 2011

Re: Big Sky Design

To: Whom it May concern

During my career at the City of Wilmington, NC I have had the pleasure of working closely with Jennifer France of Big Sky Design on two major projects in the City.

The first project was an 85,000 SF Police Headquarters Facility for which Jennifer and the Big Sky staff were the lead interior designers. The services were for all interior design including paint color selections, wallpaper selections, floor materials and color selections, and all furniture for the facility. This also included a coordinated delivery of furniture for the facility that was timed to the completion of construction. All services were performed exceptionally well including delivery and set up of furniture in time for the grand opening. The City and particularly the Police Department are very proud of the look, feel and functionality of the facility.

The second project was to assist the city in the preparation of and placement of pictures and other art works for the 105,000 SF Convention Center. In this capacity Big Sky worked with an all-volunteer committee charged with selecting the photographs for depiction in the corridors of the facility. Jennifer also dedicated a number of volunteer hours to the effort. As a result, the pictures lining the corridors and one of the most viewed and talked about features of the building.

I highly recommend Big Sky Design for work of this nature and would be proud and honored to have Jennifer and her staff as a member of any future project.

Sincerely,

Steven D. Bridges
Steven D. Bridges

Assistant to the City Manager for Development

BIG SKY
INTERIOR DESIGN

WILMINGTON POLICE HEADQUARTERS







Request Info	
Type	Budget Amendment
Description	Courthouse Furniture Design
Justification	Board Meeting 05/17/2021-Transfer $48,300 of county capital reserve undesignated to the courthouse project for design services associated with furnishing the courthouse.
Originator	Tiffany Rogers

Items

Department	Object	Dept Desc	Object Desc	Amount	Incr/Decr	Dr/Cr
439801	398110	Interfund Trans Co Cap Reserve	Trans Frm General Fund	-48300	Decrease	Debit
439801	464299	Interfund Trans Co Cap Reserve	Undesignated Funds	-48300	Decrease	Credit
438207	398110	Court House Renovation	Trans Frm General Fund	48300	Increase	Credit
438207	464001	Court House Renovation	Arch/Eng/Legal	48300	Increase	Debit

Total	
Grand Total:	0

COUNTY OF BRUNSWICK, NORTH CAROLINA
CAPITAL PROJECT ORDINANCE

Couthouse Renovation Project
(438207)

Be it ordained by the Board of County Commissioners of Brunswick County that pursuant to Section 13.2 of the General Statutes of North Carolina, the following ordinance is hereby adopted:

Section 1. The following amounts are hereby appropriated in the Brunswick County Capital Projects Fund:

County Capital ProjectsFund:		
Revenues:		
Transfer from General Fund		13,720,160
Total County Capital Project Revenues	**$**	**13,720,160**
Expenditures:		
Arch/Eng/Legal		1,127,160
Construction		12,593,000
Total County Capital Project Expenditures	**$**	**13,720,160**

Section 2. It is estimated that the following revenues will be available in the Brunswick County General Fund:

Current Funds Appropriated	$	13,720,160

Section 3. The following amounts are hereby appropriated in the Brunswick County General Fund:

Contribution to Capital Project Fund	$	13,720,160

Section 4. This Capital Project Ordinance shall be entered into the minutes of the May 17, 2020 meeting of the Brunswick County Board of Commissioners.

AIA® Document G802™ – 2017

Amendment to the Professional Services Agreement

PROJECT: *(name and address)*
Brunswick County Courthouse Addition and Renovation
Brunswick County Government Center Bolivia, N.C.

AGREEMENT INFORMATION:
Date: May 14, 2021

AMENDMENT INFORMATION:
Amendment Number: 1
Date: May 14, 2021

OWNER: *(name and address)*
Brunswick County
PO Box 249
75 Courthouse Drive NE
Bulding I
Bolivia, N.C. 28422

ARCHITECT: *(name and address)*
Sawyer Sherwood & Associate
P.O. Box 176
Wilmington, NC 28402

The Owner and Architect amend the Agreement as follows:
Design services for furniture selection, purchase and installation. Services include :

1. Inventory the existing furniture and determine the extent of the furniture replacement needed.
2. Develope preliminary selection and review with the owner.
3. Produce plans and specifications to allow purchase to be competitively bid by furniture dealers working in the commercial furniture area.
4. Provide cost estimates for the proposed furniture purchase and installation.
5. Provide furniture installation coordination and inspection.

The scope of this work is further defined in the attched proposal dated March 12, 2021

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:
$48,300.00

Schedule Adjustment:
No Change

SIGNATURES:

Sawyer Sherwood & Associate	Brunswick County
ARCHITECT *(Firm name)*	**OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**
John R Sawyer, President	Randy Thompson, Board Chairman
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**
5/14/2021	
DATE	**DATE**

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User Notes: (3B9ADA52)

SAWYER SHERWOOD & ASSOCIATE ARCHITECTURE

March 12, 2021

James J. MacCallum
Clerk of Superior Court
Brunswick County

Re: Courthouse Furniture, design services fee proposal

Dear Jim;

Thank you for meeting with me and Jennifer Kraner of Big Sky. We have developed a work plan that will provide furniture selections, specifications and organize the furniture purchase to be competitively bid by furniture dealers working in the commercial furniture area. The process outlined in the attached proposal from Big Sky utilizes the expertise Jennifer and her staff have developed in furnishings for public facilities and includes review presentations with you and your staff at milestones during the work to produce the bid documents. Our firm remaining informed of the progress and is providing coordination with the building design and the construction phase.

The Big Sky proposal provides a range of fees. I have averaged the range and have included a contingency within the total fee.

A summary of the fee proposed includes:

Big Sky Design fee	$36,700
Sawyer Sherwood & Associate fee	$ 3,200
Design Contingency	$ 4,000
Overhead & Profit	$ 4,400
Total Fee	$48,300

I recommend proceeding in this way because the furniture quality is not compromised and the furniture selection is informed by professionals experienced in the area. The consultants work for the county and are guided by what is best for the county.

If this proposal is acceptable, we could proceed with an amendment to our firm's design agreement for the building. Big Sky will be a consultant to our firm.

Sincerely

John R. Sawyer AIA
Enc: Big Sky proposal

BIG SKY
INTERIOR DESIGN

March 10, 2021

John Sawyer, AIA
Sawyer Sherwood & Associate Architects
124 Market Street
Wilmington NC. 28401

Design Proposal

Dear John,

Thank you for the opportunity to provide a furniture bid package for your project, the Brunswick County Courthouse expansion. I enjoyed our visit to meet you, Jim and Michelle and to see the building to get a better understanding of their needs and the spaces. Here is the scope of work I have put together, let me know if you have any questions about the proposal.

Interior Design Services
Preliminary Selections

- Our first step will be to put together the shared google docs matrix for all of the spaces that will require furniture. We will share that with your team and with Michelle and plan to work together on identifying the pieces needed for each space and where the new furnishings will be required. We will also begin making the preliminary selections so that we can present the style, finishes and other preliminary ideas with the owner.
- We will present the preliminary selections to you first and then make a presentation at Brunswick County Courthouse to their team in person (aim to meet 3/4th week of April).
- With feedback from that meeting we will continue to make the selections for the furnishings and to add to our furniture plan. As we do this we will also begin our specifications sheets.
- Our specification sheets will be designed to include an ID identification, image of the piece, full description by the vendor, specifications for each piece and intended location. These sheets will be organized by vendor so that they can be easily bid. The ID designation will also be shown on our floor plan to prepare for installation by one or multiple providers.
- When we present furniture options we will also present actual finish samples for wood, laminate and fabrics.
- We will present this progress with you and then to the committee at Brunswick County Courthouse (aim to meet 3rd week of May).
- After that meeting we will make any necessary revisions and continue to complete the bid package. This will take a few weeks to make sure all is complete and ready.
- We will present this final set to you and then to the committee at Brunswick County Courthouse (aim to meet around June 15th).
- Our final bid package will be a complete specification package and a CAD drawing showing the locations of all furnishings. This will be essential during the bidding as well as the installation (aim to hand off this documentation June 17th).

- The County can then advertise this bid and we will plan on taking the next 30 days to receive substitution requests and final bids from multiple providers. By July 15th we hope that the final bids can then be turned into contracts so that the furniture will be ordered by the end of July.
- During that time we will be available for any further questions and will keep in contact with the providers. I anticipate that the furniture may be awarded to a few providers so that the County can get the best costs. There is always the possibility that one provider may be awarded the full project.
- At Big Sky Design we operate as a team including both Interior Designers and support staff. We work together during the entire project to provide you with the most efficient and professional service. Our support staff keeps our process moving swiftly by assisting with our design services as well as following through on all orders placed with our vendors. When we are following through on our orders, which includes followup with vendors, tracking COM fabrics, shipping and installation coordination, that time is complementary and not billed to you.
- Our design services that are billable include, but are not limited to the following:
    - Communication with you during the course of the project by phone, email and meetings
    - Establishing our interior design concept for your project
    - Making selections and sourcing materials for all items needed for your project
    - Selecting and ordering samples for hands on review during your presentations
    - Space planning, CAD drawings for layouts and design details as needed
    - Product research - checking price points and availability of items
    - Documenting selections and pricing for your review and approval

Installation Coordination

- We will be on site during the installation of the furnishings as needed to aid in the placement of items.
- I would expect this installtion to take 2-3 days.
- We will also inspect the furnishings as they are delivered and will document any damage so that the providers can fix or replace those items.

Interior Design Services	130 - 150 design hours and 120 - 140 support hours	$ 27,050 - $30,900
Installation Coordination	32 -40 design hours and 32 – 40 support hours	$ 6,880 - $ 8,600

We have shown our fee in an estimated range based on the number of design hours we anticipate it will take to complete your project. Sometimes we work through projects more quickly and other times, it's possible that we may require more time. For this reason, at 75% of our proposed fee, we will evaluate where we are in regard to the scope of work. Based on our experience, we have shown our fee for providing the services in the scope of work as a range calculated from our hourly rate of $125 for design and $90 for support. We do not charge for any additional expenses, such as local mileage, drawing reproduction and postage, as they are within our rate.

Big Sky would also like to help with art and any finishing touches. We can discuss that as we go though that would be a separate proposal. We can also help coordinate purchasing from local artists or our vendors if you are interested in that.

If this proposal is agreeable to you, please sign and return one copy to me. Please let me know if you have any questions at all about this proposal.

Thank you,



Jennifer Kraner

Big Sky Design, Inc.

Authorized by: _____ Date: _____

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # VIII. - 3.

From:
Emergency Services - Lyle Johnston

Emergency Services - Ambulance Purchase (Ed Conrow, Emergency Services Director)

Issue/Action Requested:
Request that the Board of Commissioners approve the purchase of two new ambulances.

Background/Purpose of Request:
Requesting consideration due to the amount of the purchase which requires Board of Commissioners approval. Both ambulances were approved in the budget for this fiscal year and come in around $9000 under the approved budget on each vehicle. These ambulances are on the Chevrolet 5500 chassis. This purchase is part of our fleet upkeep and improvement process. Both vehicles are being purchased on quote from Northwestern Emergency Vehicles, using the NC Sheriffs Association Procurement Program.

Fiscal Impact:
Pre-Audit Certification Required, Reviewed By Director of Fiscal Operations
Funds available in the current budget.

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the purchase of two new ambulances.

ATTACHMENTS:

Description

- Quote and Documentation from NWEV using the NC Sheriffs Association Procurement Program
- Goods and Services Agreement - proposed final
- Ambulance Purchase PowerPoint Presentation

North Carolina Sheriffs' Association
Fire and EMS Procurement Program
Price Sheet Award Agreement

Fire and EMS Procurement Program
Bid 21-01-0608

We are pleased to announce the North Carolina Sheriffs' Association has successfully completed its statewide competitive award for Fire and EMS effective June 18, 2020.

Congratulations, your dealership has been included on the Association's price sheet contract controlled by the North Carolina Sheriffs' Association's Solicitation for Bids and Contract Terms and Conditions.

By the award of this contract based on your dealership's bid for Solicitation Number 21-01-0608, all terms and conditions set forth in the Solicitation for Bids and Contract Terms and Conditions are incorporated herein by reference and agreed to by the Contractor and the North Carolina Sheriffs' Association.

Signature of Authorized Representative

David R. Hudler

Printed Name of Authorized Representative

Northwestern Emergency Vehicles, Inc.

Contractor/Dealership Name (Please Print)

June 24, 2020

Date

Signature of NCSA Contract Administrator

Jason D. Bennett

Printed Name of NCSA Contract Administrator

June 18, 2020

Date

NORTHWESTERN EMERGENCY VEHICLES

POST OFFICE BOX 790
JEFFERSON, NORTH CAROLINA 28640
PHONE: 800-536-8488
FAX: 336-246-8978

PROPOSAL FOR BRUNSWICK COUNTY EMERGENCY SERVICES

Date: March 31, 2021

Customer: Brunswick County Emergency Services
Attn: Lyle Johnston
3325 Old Ocean Hwy
PO Box 249
Bolivia, NC 28422

Proposal is Priced through the NC Sheriffs' Association Contract

(2) 2020 Chevrolet 5500 Type I AEV Ambulances @ $240,872.09 Each

Total Proposed Price for (2) Units: $481,744.18

QUOTATION

Northwestern Emergency Vehicles

Brunswick County EMS
Phillip Britt

2020 Type I Chev 5500 AEV
Total-$240,872.09 EACH
NORTH CAROLINA SHERIFF'S ASSOCIATION

Exp. Date: 09/24/2020
Quote No: 10255-0017
TYPE9: 17296-TPSX Top Level - Silverado HD LWB X-Series
GENERAL: GEN_INFO X **********BID STANDARDS**********
CHASSIS: CCK4500M1 ******Silverado/CV515 MD 189 Chassis **********
CONVERSION: 172T9LWGX 172 x 96 LWB Silverado HD X-Series Conversion
BASE: 172T1LWBKX 172 x 95 LWB Silverado HD X Base Price

03/30/2021

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
			== **********BID STANDARDS******** - 15.015 07/22/20 ==**	**1**	**AEV**	**0.00**	**0.00**
00-00-0107			|-- Order Date: Post July 1, 2019	1	AEV	0.00	0.00
00-00-0113		<	|-- Ambulance Built to Star Of Life KKK-A-1882-F Certification, Latest Revision	1	AEV	0.00	0.00
00-10-0010	S		Party Identification XXXXX	1	AEV	0.00	0.00
00-10-0015			Vehicle Quantity (Vehicles)	1	AEV	0.00	0.00
00-10-0017			Ford QVM, Qualified Vehicle Modifiers Program Member	1	AEV	0.00	0.00
00-10-0018			Product Liability Insurance	1	AEV	0.00	0.00
00-10-0019			Non-Discrimination and Equal Opportunity	1	AEV	0.00	0.00
00-10-0020			Drug Free Work Place	1	AEV	0.00	0.00
00-10-0023			Quality Management System ISO 9001(TM):2015 Registered	1	AEV	0.00	0.00
00-91-0009			ACCOUNT MANAGER: **MUST CHOOSE AN ACCOUNT MANAGER**	1	AEV	0.00	0.00
00-99-0150	S		Debarment Status XXXX	1	AEV	0.00	0.00
00-99-9000			Revision Level: 0 - Zero - ORIGINAL VERSION	1	AEV	0.00	0.00
			Aluminum Composite Cabinet Configuration	**1**	**AEV**	**0.00**	**0.00**
			== ******Silverado/CV515 MD 189 Chassis ******** - 15.015 07/22/20 ==**	**1**	**AEV**	**0.00**	**0.00**
01-1N-0000			Type I Medium Duty Modular Ambulance	1	AEV	0.00	0.00
01-AP-1C4H		<	2020 GM, CC5500 Silverado HD Diesel 4 x 2 DRW Reg Cab, 189" WB 108 CA , 6.6L	1	AEV	69339.00	69339.00
01-3G-C66F			|-- Engine: 6.6L DuraMax V-8 Turbo Diesel - C/K-series OEM B20 Diesel	1	AEV	0.00	0.00
01-3G-C74E			|-- Transmission:MH1 Allison Automatic 6-speed Heavy duty	1	AEV	0.00	0.00
01-3G-C820			|-- Rear Axle: 4.30 ratio, Limited slip Dana Spicer true trac, torque proportioning	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
01-3G-D!HH		|-- High Idle (Throttle): OEM thru Cruise Control	1	AEV	0.00	0.00
01-3G-GVW5		|-- GVWR (4x4): GVWR 19,500 pounds, FAWR = 7,500 , RAWR = 13,500	1	AEV	0.00	0.00
01-3G-K65D		|-- GM Option KHB Alternator: Dual 150 amp, and 220 amp Each OEM	1	AEV	0.00	0.00
01-3G-KA4C		|-- Engine Block Heater: OEM K05	1	AEV	0.00	0.00
01-3G-KAEB		|-- Exhaust Brake for diesel C/K series option K40 via OEM dash switch	1	AEV	0.00	0.00
01-3G-KAEM	<	|-- Exhaust Modification to extend and turn out past side of module curbside STD	1	AEV	0.00	0.00
01-3G-NH4A		|-- Fuel Tank: 40 Gallon, Single Rear of Rear Axle	1	AEV	0.00	0.00
01-3G-R1QH	<	|-- Tires and Wheels: All Season, LT225/70R19.5G White Steel Wheels	1	AEV	0.00	0.00
01-3G-R1R1		|-- Wheel Finish: Polished SS Simulators Front and Rear 19.5" 8 lug 4 hand hole std	1	AEV	0.00	0.00
01-3G-R2QH	<	|-- Spare Tire and Wheel: All Terrain, LT225/700R19.5G mounted on Black steel wheel	1	AEV	0.00	0.00
04-SU-19F2	<	|-- Rear Suspension: C 55/65 4x2 to Liquid spring BY FONTAINE PRIOR TO AEV	1	AEV	0.00	0.00
01-TT-0208	<	|-- ""DETAIL"" Liquid Rear Suspension Decal Install	1	AEV	0.00	0.00
04-SU-0601		|-- Kneeling Feature: Enable Switch Located in CAB console	1	AEV	0.00	0.00
04-SU-0610		|-- Kneeling Feature: Activated by TRAILING rear access door	1	AEV	0.00	0.00
01-3G-AU0A		|-- Cab Equipment: Keyless Remote	1	AEV	0.00	0.00
01-3G-DB6C		|-- Mirror: Exterior Elect/Heated Manual Folding with Extension	1	AEV	0.00	0.00
01-3G-DC01		|-- Vehicle window glass, deep-tinted.	1	AEV	0.00	0.00
01-3G-GF10		|-- Cab door handle exterior Chrome	1	AEV	0.00	0.00
01-3G-GFOD	<	|-- Deluxe Front Appearance Package: Tilt-hood chrome grille	1	AEV	0.00	0.00
01-3G-U202		|-- OEM Rear Backup camera, Black Displays into front Radio (Silverado)	1	AEV	0.00	0.00
01-3G-69IA		|-- Interior Trim, Very Dark Pewter	1	AEV	0.00	0.00
01-3G-69IB		|-- Interior cloth, Jet Black	1	AEV	0.00	0.00
01-3G-A18C		|-- Cab Seat Adj.....: Driver, Passenger, Manual Adjust	1	AEV	0.00	0.00
01-3G-A18O		|-- Cab Seat Belts; Orange Upgrade option 379	1	AEV	0.00	0.00
01-3G-DK01		|-- Option 5H1 Additional Chassis keys two, for four total	1	AEV	0.00	0.00
01-3G-U1CD		|-- Radio: Cab; Option IO5 AM/FM Stereo, 8" touch screen Aux Jack, Bluetooth USB std	1	AEV	0.00	0.00
12-PT-1500		|-- OEM Certified Idle System Stickers: On Front Cab Fenders	1	AEV	0.00	0.00
01-TP-0010		|-- Tire Pressure Monitoring System: None	1	AEV	0.00	0.00
01-FU-0150	<	Fuel Surcharge, M2-4500, Any-WB Chassis, Med Duty	1	AEV	61.00	61.00
		== 172 x 96 LWB Silverado HD X-Series Conversion - 15.015 07/22/20 ==	**1**	**AEV**	**0.00**	**0.00**
06-EA-01FD		Tire Valve Extensions, S/S Braided, PR, Dual Rear Wheel	1	AEV	52.00	52.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
		BODY Generation 9	**1**	**AEV**	**0.00**	**0.00**
02-00-0003	<	|-- ALL DIMENSIONS ON ORDER WILL HAVE A VARIABLE OF + OR - 1/4"	1	AEV	0.00	0.00
02-00-0010	S	***CURBSIDE PATIENT COMPT.MOVED FORWARD***	1	AEV	0.00	0.00
02-B2-XO96		Body, Mod: Type 1 LWB, 172" x 96" x 72" Interior HR - 6" Body Drop Silverado X	1	AEV	0.00	0.00
02-00-0006		|-- Headroom: 74/72" Finished Interior - Ducted A/C	1	AEV	0.00	0.00
02-00-0060		|-- Compartment and Entry door Full length Stainless Steel Hinges std	1	AEV	0.00	0.00
02-B0-CC01	<	|-- Compartment Construction: STANDARD, Unless Specified Otherwise	1	AEV	0.00	0.00
02-B0-SFL0	<	|-- Compt Floors: Sweep-out, even with bottom door jamb	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-B0-CC18		|-- Compartment Ventilation - Flap style #VT-2495-A01, STD	1	AEV	0.00	0.00
02-B0-CEX2		|-- Curbside Entry Door (CSE): 84.813"H x 31.0"W X w/6" drop	1	AEV	0.00	0.00
02-B0-09B2		|-- C/S Door Check : Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
02-B0-CESL		|-- Curbside Entry Door (CSE) Location: Standard, Rearward of M-7 Compt if Optioned	1	AEV	0.00	0.00
02-B1-SWX2	<	|-- Step Well, CURBSIDE Entry Door, 2-Step Embossed Diamond Plate	1	AEV	0.00	0.00
05-IL-09X1	<	|-- Light, Step Well: 3" Kinequip #4302S, Chrome, LED, STD	1	AEV	0.00	0.00
05-IL-09XN		|-- Light, Step Well #2 : NONE	1	AEV	0.00	0.00
02-BC-0504		|-- Walk through, Cab Height, T1 Light Truck Dodge	1	AEV	731.00	731.00
02-BC-0700	<	|-- Cab Roof Support : 3/16" x 3" Steel Plate, Per Engineering Drawing	1	AEV	0.00	0.00
04-00-0900	<	|-- Threshold Transition Plate - Type I	1	AEV	0.00	0.00
02-BD-0100		|-- Body Drop: 6" Curbside, Ahead of Rear Wheels	1	AEV	0.00	0.00
02-X1-M149		|-- M-1 Compt (LF): 61.5" H x 22.125" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC16		|-- Compartment Door Ventilation - small punched half-moon Louvered Door	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40X1	<	|-- Light, Compt, LED, M-1 (LF): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
08-B1-02LI		|-- Prep for 02 Lift: NONE	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
09-ZZ-ZZZZ	S	|-- ****SEE CUSTOM DRAWINGS***	1	AEV	0.00	0.00
02-X1-M1AD		|-- M-1A Comp (LF Upper):72 HR, 17.56" H x 22.125" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC1B		|-- Compartment Ventilation - M-1A Pancake Fan & 1-Column of Louvers	1	AEV	58.00	58.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A0		|-- Compartment Door: SINGLE DOOR, 1-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40XB	<	|-- Light, Compt, LED, M-1A (LF Upper): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-X1-M278		|-- M-2 Compt (LFM): 34.5" H x 49.875" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-B1-BIOX	<	|-- Bio-Waste: Diamond Plate Closeout for Bio in A/A	1	AEV	0.00	0.00
02-B1-ELEH		|-- Electrical Compartment : Circuit Board Storage relocated to cabinet H	1	AEV	0.00	0.00
02-BC-10D0		|-- Doors, Compartment, DOUBLE DOORS (std)	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
04-TS-11D3		|-- M-2 Shelf, Adjustable, Ext: .125 Alum, 2" Upward lip	1	AEV	0.00	0.00
04-TS-4010		|-- Shelf Bracket: CPI 90 Deg with Slotted Holes	1	AEV	0.00	0.00
05-EL-40X2	<	|-- Lights, (2) Compartment: Kinequip #KSLC8 8", Strip Light, M-2, STD	1	AEV	0.00	0.00
06-RR-13Z0		|-- Standard Conduit: 1-1/2"", with pull wire	1	AEV	0.00	0.00
06-RR-13O4		|-- CONDUIT ORIGINATION POINT: M-2 compartment	1	AEV	0.00	0.00
06-RR-13T3		|-- CONDUIT TERMINATION POINT: Behind A/A Board (Panel)	1	AEV	0.00	0.00
06-RR-13Z1		|-- Conduit #2 1-1/2"" diameter, with pull wire, Type 1 units Std	1	AEV	0.00	0.00
06-RR-13O1		|-- CONDUIT ORIGINATION POINT: Electrical Circuit board cabinet	1	AEV	0.00	0.00
06-RR-13T2		|-- CONDUIT TERMINATION POINT: Behind Driver's seat	1	AEV	0.00	0.00
09-ZZ-ZZZZ	S	|-- ***ARTIC WEDGE/FRONT OF BODY****	1	AEV	1930.00	1930.00
02-X1-M375		|-- M-3 Compt (LR): 34.5" H x 36.625" W x 12.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40X3	<	|-- Light, Compt, LED, M-3 (LR): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-X1-M574		|-- M-5 Compt (RR): 72 HR, 82.812" H x 25.625" W x 21." D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC12	<	|-- Compartment Ventilation - Compartment Ceiling O O O O	1	AEV	0.00	0.00
02-B0-CC16		|-- Compartment Door Ventilation - small punched half-moon Louvered Door	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
04-TS-17M5		|-- M-5 Dividers, Adj: (1) 14x60 H, (1) 14x30 H, Opt #2	1	AEV	0.00	0.00
04-TS-1001		|-- Divider Material: .125 Aluminum Sheet	1	AEV	0.00	0.00
04-TS-STR1	<	|-- Strap: 2" Webb Seatbelt buckle chrome footman loops	1	AEV	0.00	0.00
04-TS-STR2		|-- 2" Footman Loops: Locate back from jamb	1	AEV	0.00	0.00
05-EL-40X5	<	|-- Light, Compt, LED, M-5 (RR): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-M1-X600		|-- M-6 Compt (RRFwd): Delete	1	AEV	-295.00	-295.00
02-X1-M763		|-- M-7 Compt (RF): 72 HR, 46.6" H x 25.25" W, I/O to ALS	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40M7		|-- Light, Compt, M-7 (RF): NONE	1	AEV	0.00	0.00
02-X1-M864		|-- M-8 Drawer (RF): Batt, 172, 12.1" H x 25.25" W x 21.9" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-BC-10E0		|-- Drawer Front: 2-point latch	1	AEV	0.00	0.00
05-ZZ-ZZZZ	S	|-- ***BODY DROP / BOTH SIDES/6"	1	AEV	350.00	350.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
02-X1-RA02			|-- Rear Access Doors: 46.75" Wide x 60.625" High	1	AEV	0.00	0.00
09-IN-3STX		<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
09-IN-3STY		<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
			WELDING - CELL 1	**1**	**AEV**	**0.00**	**0.00**
04-00-0001				1	AEV	0.00	0.00
04-BP-X146			BODY PROTECTION AND TRIM PACKAGE: Silverado X-Series Units	1	AEV	0.00	0.00
04-AS-0370			|-- Wire/Hose Cover : Diamond Plate, Between Cab & Module	1	AEV	0.00	0.00
04-AS-06A0			|-- Fuel Fill: CPI C1045, Open Housing, Polished Bezel - (Std)	1	AEV	0.00	0.00
04-BW-ABY1		<	|-- Bumper, Rear: X-Series 1/9 96" Wide w/ Embossed D/P Pontoon Covers	1	AEV	0.00	0.00
04-BW-FLIW		<	|-- Step, Center:2" x 9" Bar Grate, flip-up, recessed	1	AEV	0.00	0.00
04-EA-1306			|-- Dock Bumpers: Rubber D-Shape, 4" H x 18" W x 4" Thick X -series	1	AEV	0.00	0.00
04-BW-RF20		<	|-- Fenders, Rear: Rubber Extruded, Black	1	AEV	0.00	0.00
04-BW-DN00			|-- Corner Caps "X Series:	1	AEV	0.00	0.00
04-BW-DN23		<	|-- Front Corner Caps: 24.0" High, Alum Diamond Plate	1	AEV	0.00	0.00
04-BW-DN33		<	|-- Rear Corner Caps: 24" High, Polished Diamond Plate, X-Series	1	AEV	0.00	0.00
04-BW-DP1F	S	<	|-- Rear kickplate Custom with laser cut "BRUNSWICK" W/ red LED backlite	1	AEV	1280.00	1280.00
04-BW-TA03			|-- Recessed Tag Area: Polished Aluminum Diamond Plate	1	AEV	0.00	0.00
04-BW-TA04			|-- Location: Centered in the kick plate	1	AEV	0.00	0.00
05-EL-44TN			|-- Tag Light: Kinequip LED #132703C	1	AEV	0.00	0.00
04-BW-DP2A		<	|-- Rear Kick Plate: Aluminum D/P, Recessed, X-Series 96" wide STD Type 1	1	AEV	0.00	0.00
04-BW-TA03			|-- Recessed Tag Area: Polished Aluminum Diamond Plate	1	AEV	0.00	0.00
04-BW-TA07			|-- Location: Offset to the Left SPECIAL	1	AEV	0.00	0.00
05-EL-44TN			|-- Tag Light: Kinequip LED #132703C	1	AEV	0.00	0.00
05-EL-44XL		<	|-- Rear Flip up Step Lights, (2), Kinequip LED Strip light #KFL-SLC8	1	AEV	0.00	0.00
04-BW-DP93		<	|-- Front Stone Guards: 24.0" High, Alum Diamond Plate	1	AEV	0.00	0.00
04-BW-DPY9		<	|-- Skirt Rails: Polished D/P, w/ 12-inch LED Lights, X-series >>	1	AEV	0.00	0.00
05-EL-SKXB		<	|-- Skirt rail Lights, Front Pair 12" LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKXC		<	|-- Skirt rail Lights, Middle Pair 12" LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKXD		<	|-- Skirt rail Lights, Rear Pair 12"-LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKZ1			|-- Skirt rail Lights Switched: Separate Switch in the Cab console	1	AEV	0.00	0.00
05-EL-SLHX		<	|-- LED Ground Lights: (6) Kinequip White 12" -LED lights, In Skirt rails x	1	AEV	0.00	0.00
05-EL-SLGY		<	|-- LED Ground Lights Switched:	1	AEV	0.00	0.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
04-EA-09A0			|-- (2) Rear Door Hold Opens: Grabber Style, each door	1	AEV	0.00	0.00
04-ZZ-ZZZZ			|--	1	AEV	0.00	0.00
04-EA-14C7			|-- Running Boards, DP, w/ bar grate insert X series Type Reg cab CK45/55/65 STD	1	AEV	0.00	0.00
04-EA-1122			|-- Mud Flaps Front: Modular, Rubber with AEV/Rev Logo std	1	AEV	0.00	0.00
04-EA-1132			|-- Mud Flaps Rear: Modular, Rubber AEV LOGO	1	AEV	0.00	0.00
			EXTERIOR LIGHTING / HEAT/AC / INSULATIOI - CELL 2	**1**	**AEV**	**0.00**	**0.00**
05-00-0001				1	AEV	0.00	0.00
05-EL-1800			CORNER CAP LED ICC/WARNING LIGHTS	1	AEV	0.00	0.00
05-EL-18F0			|-- Front Corner Cap LED ICC/Warning Lights: Warnings RED/WHITE	1	AEV	0.00	0.00
05-EL-18F1		<	|-- Front Center ICC Lts: (3) AMBER Kinequip LED No 112401A,	1	AEV	0.00	0.00
05-EL-18FH			|-- Front ICC Lt Guards: NONE	1	AEV	0.00	0.00
05-EL-18R5			|-- Rear Corner Cap LED ICC/Warning Lights: Warnings RED/AMBER	1	AEV	0.00	0.00
05-EL-18R1		<	|-- Rear Center ICC Lts: (3) RED Kinequip LED No 112401R	1	AEV	0.00	0.00
05-EL-18RH			|-- Rear ICC Lt Guards: NONE	1	AEV	0.00	0.00
06-SW-CC01			|-- ICC Warning Lights Switched: Primary Only	1	AEV	0.00	0.00
05-EL-2346		<	LED, Load LED Module Required	1	AEV	0.00	0.00
05-EL-2503		<	LED Lights, Patient on Board, X-Series Units	1	AEV	0.00	0.00
05-EL-252C			|-- Red/White LED POB Light, Kinequip Each, X-Series Units	11	AEV	0.00	0.00
05-EL-256X			|-- Lights Switched with Entry Door Switch	1	AEV	0.00	0.00
05-EL-258X			Underbody Ground Lights : NONE	1	AEV	0.00	0.00
05-EL-42XX			TAIL LIGHTS	1	AEV	0.00	0.00
05-EL-23X2			|-- Tail Lights, Whelen LED Combinations , STD, X-Series	1	AEV	0.00	0.00
05-EL-19MO		<	|-- Side Marker Lights: (2) RED Kinequip LED No 112401RD	1	AEV	0.00	0.00
05-EL-2414			|-- Whelen M6 Series, Tail Lights	1	AEV	0.00	0.00
05-EL-2420			|-- Stop/Tail, Whelen M6 Series, LED, Pair	1	AEV	229.00	229.00
05-EL-2426			|-- Turn, Whelen M6 Series, LED, Pair	1	AEV	203.00	203.00
05-EL-2432			|-- Back up, Whelen M6 Series, LED, Pair	1	AEV	296.00	296.00
05-PH-LF24			|-- M6 Series Flange, Chrome Plated, Std: Three Pair	1	AEV	0.00	0.00
06-ZZ-ZZZZ			|--	1	AEV	0.00	0.00
05-EL-43SR		<	Third (3rd) Brake Light: Kinequip KFL-3BLO1 LED	1	AEV	0.00	0.00
05-EL-43T2			|-- Light is to steady burn, no flash	1	AEV	0.00	0.00
05-EL-4584			SCENE/FLOOD LIGHTS (LED-M9 Series)	1	AEV	0.00	0.00
05-EL-45L4	S	<	|-- Left Scene Lights: (2) LED-M9V Chrome Flange Whelen	1	AEV	1054.00	1054.00
05-EL-0224			|-- Flanges: Above M9 Scene lights, Incorporated into lights	1	AEV	0.00	0.00
06-EL-18LF			|-- Left Flood Activate: Left Flood Switch	1	AEV	0.00	0.00
05-EL-45T4	S	<	|-- Right Scene Lights: (2) LED-M9V Chrome flange Whelen	1	AEV	1054.00	1054.00
05-EL-0224			|-- Flanges: Above M9 Scene lights, Incorporated into lights	1	AEV	0.00	0.00
06-EL-18RT			|-- Right Flood Activate: Right Flood Switch and open CSE Door	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-EL-46R2	S	|-- Rear Load Lights: (2) LED-M6V Whelen	1	AEV	1054.00	1054.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
06-EL-18RE		|-- Activate: Rear Flood Switch, Reverse and Lead RA Door	1	AEV	0.00	0.00
05-HA-13XY	<	HVAC SYSTEM: ACC Hepa-Max, Ducted in Ceiling - X Silverado HD 2nd comp req	1	AEV	0.00	0.00
04-VP-001G		|-- Electric Water Valve For Heater units	1	AEV	0.00	0.00
05-HA-0406		|-- Water Pump: Installed required	1	AEV	0.00	0.00
05-HA-070X		|-- FILTER, Return Air: HEPA	1	AEV	0.00	0.00
05-HA-14BF	<	|-- 2nd AC Compressor Installed 2020+ Silverado 4500/55 by fontaine	1	AEV	0.00	0.00
05-HA-14QX		|-- AC Evaporator: ACC (AC/Heat unit) w/ dual fans, "X" STD	1	AEV	0.00	0.00
05-HA-1101		|-- Condensation Drain Pan: Internal ABS	1	AEV	0.00	0.00
05-HA-1404		|-- Heater Hoses: EPDM - Nomex Rubber (per Ford QVM)	1	AEV	0.00	0.00
05-HA-1405		|-- AC Hoses: Carrier "Quick Click" hose and fitting system	1	AEV	0.00	0.00
05-HA-14A0		|-- Side Plenum Grille, Return Air: Stamped Powder Coated Steel	1	AEV	0.00	0.00
05-HA-14B1		|-- Filter, Washable Carbon Pre-Filter	1	AEV	0.00	0.00
10-HA-0309	<	|-- Thermostat, Rear A/C, Digital, Pro-Air, Provided with Combo 125/12v system	1	AEV	0.00	0.00
05-HA-1501		Espar Heater System: None	1	AEV	0.00	0.00
05-IL-00X1	<	Ceiling Panels; white Aluminum Composite (2) piece X series	1	AEV	0.00	0.00
05-IL-01XR	<	|-- Dome Lts, LED "LIGHT RAIL" system	1	AEV	0.00	0.00
05-IL-05T1	<	|-- Timer, Constant Hot, Check out, Class 1 Multiplex System	1	AEV	0.00	0.00
06-EC-0914	<	|-- 15 Minute Activation	1	AEV	0.00	0.00
06-EC-09P1		|-- Timer to Power: Street side DOMES, High intensity	1	AEV	0.00	0.00
09-MH-08A1		|-- IV Hook No 1: Hook 07 w/ Velcro bag stabilizer - STD	1	AEV	0.00	0.00
29-MH-1000		|-- LOCATION: Over head/chest area, primary patient on COT	1	AEV	0.00	0.00
09-MH-08A2		|-- IV Hook No 2: Hook 07 w/ Velcro bag stabilizer - STD	1	AEV	0.00	0.00
09-MH-08P2		|-- LOCATION: Over head/chest area, secondary patient on S/B	1	AEV	0.00	0.00
09-MH-2AC5	<	|-- Recessed C/S Grab Rail, ceiling: 1.25 Dia..... 3 pt, 72in, Gray Anti microbial	1	AEV	0.00	0.00
09-MH-2ASX	<	|-- Recessed S/S Grab Rail, ceiling: 1.25 Dia..... S/S, 3 pt, 72in, Gray X-series	1	AEV	0.00	0.00
		Insulation PKG: X-Series units	**1**	**AEV**	**0.00**	**0.00**
05-IN-3STX	<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
05-IN-3STY	<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
05-IN-4ST9		|-- Insulation Sound Deadening: Generation 9 Floor	1	AEV	0.00	0.00
05-IN-5STX	<	|-- Insulation: Walls/Ceiling, 1" Black Foam, X-Series units	1	AEV	0.00	0.00
05-IN-6STX	<	|-- Stepwell Insulation: Urethane Froth Insulation, STD X-Series units	1	AEV	0.00	0.00
05-IN-6SXS	<	|-- Black Sound Proofing, Doors & Select Walls, X-Series units	1	AEV	0.00	0.00
05-IN-6SXT	<	|-- Insulation: Circumferential PKG, 1LEF Reflective, X-Series units	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-LB-6240		|-- Front of Module M Series LED System - 92" and wider	1	AEV	0.00	0.00
05-LB-6624		|-- Whelen, M9 Series LED	1	AEV	0.00	0.00
05-LB-6895		|-- Flasher for LED front of module	1	AEV	80.00	80.00
05-PM-LT04		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable IATS	4	AEV	254.00	1016.00
05-PH-LF10		|-- M9 Series Flange, Chrome Plated, Std. Each	4	AEV	0.00	0.00
05-LB-6900		|-- Alternative Lightbar Switching, Prim/Sec	1	AEV	0.00	0.00
05-PA-LB0B		|-- Rear Light Bar: NONE	1	AEV	0.00	0.00
05-SY-LTML		M SERIES LED WARNING LT SYSTEM - Sivlerado HD	1	AEV	0.00	0.00
05-FS-0712		|-- Flasher: None, All M Series LED's Are Programmable	1	AEV	0.00	0.00
05-FS-10P4		|-- Flash Pattern: None, Internal Light Head Flasher	1	AEV	0.00	0.00
11-ZZ-0909	<	|-- CAAS GVS Exception to C.8.2.12 Warning lights non-compliant to Table 1 dual mode	1	AEV	0.00	0.00
06-SW-PS01		|-- Warning Light SWITCH: center console, Primary / Secondary	1	AEV	0.00	0.00
11-ZZ-0909	<	|-- CAAS GVS Exception to C.8.2.12 Warning lights non-compliant to Table 1 dual mode	1	AEV	0.00	0.00
05-PL-LT02		|-- (2) Grille Lights: Whelen M-2, ILOS	1	AEV	0.00	0.00
05-PH-LS0T		|-- Flanges: (2) Chrome, M2 Lights	1	AEV	0.00	0.00
05-PH-LT1C		|-- Lights: (2) Whelen M2, (2), RED/WHITE LED, CLEAR Lens	1	AEV	153.00	153.00
05-FS-1212		|-- Opt A Programmable Lights Split Color - Color 1 Flashes Opposite Color 2	1	AEV	18.00	18.00
05-PS-LZ02		|-- Additional Grille Lights: NONE	1	AEV	0.00	0.00
05-PM-LE09		|-- (2) Intersection Lights: Whelen M2 Series, LED	1	AEV	0.00	0.00
05-PM-LN09		|-- Flanges,(2) Chrome : Intersection M2	1	AEV	0.00	0.00
05-PM-LRC6	<	|-- Lights: (2) Whelen M2, LED, RED LED/CLEAR Lens Programmable Ilos	1	AEV	153.00	153.00
05-PM-LF70		|-- (1) Center Front Body Light: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF10		|-- M9 Series Flange, Chrome Plated, Std. Each	1	AEV	0.00	0.00
05-PM-LRK0		|-- Light: Whelen M9, LED, WHITE LED/CLEAR Lens, Non-Programmable ILOS	1	AEV	268.00	268.00
05-PM-LG70		|-- (2) Outer Front Body Lights: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF12		|-- M9 Series Flange Chrome Plated, Std: Pair	1	AEV	0.00	0.00
05-PM-LRK2		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable ILOS	2	AEV	268.00	536.00
05-PM-LH70		|-- (4) Upper Side Body Lights: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF14		|-- M9 Series Flange, Chrome Plated, Std: Two Pair	1	AEV	0.00	0.00
05-PM-LRK2		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable ILOS	4	AEV	268.00	1072.00
05-PM-LI50		|-- (2) Rear Intersection Lights: Whelen M7 Series, LED	1	AEV	63.00	63.00
05-PH-LF22		|-- M7 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LR24		|-- LED M7 Red - Pair	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-PM-LRA2		|-- Light, Whelen LED M7 Red LED/Clear Lens - Non-Programmable	2	AEV	122.00	244.00
05-PM-LJ30		|-- (2) Outer Rear Body Lights: Whelen M6 Series, LED	1	AEV	0.00	0.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LRG2		|-- Light: Whelen M6, LED, RED LED/CLEAR Lens, Non-Programmable	2	AEV	0.00	0.00
05-PM-LK30		|-- (2) Additional Rear Body Lights: Whelen M6 Series, LED	1	AEV	63.00	63.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LQ26		|-- LED M6 Amber - Pair	1	AEV	294.00	294.00
05-PM-LRG6		|-- Light: Whelen M6, LED, AMBER LED/CLEAR Lens, Non-Programmable	2	AEV	0.00	0.00
05-PM-LL30		|-- (1) Center Rear Body Light: Whelen M6 Series, LED ILOS	1	AEV	0.00	0.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	1	AEV	0.00	0.00
05-PM-LQ06	S	|-- LED M6V Amber- Each	1	AEV	527.00	527.00
05-PM-LRG6		|-- Light: Whelen M6, LED, AMBER LED/CLEAR Lens, Non-Programmable	1	AEV	0.00	0.00
05-PN-KPM0		|-- Additional Kick Plate Lts, On Rear : NONE	1	AEV	0.00	0.00
05-PZ-09B4		|-- LED Program Switch : NONE	1	AEV	0.00	0.00
05-ZZ-ZZZZ			1	AEV	0.00	0.00
		ELECTRICAL - CELL 3	**1**	**AEV**	**0.00**	**0.00**
06-00-0004		|-- Customer Supplied Part(s) : NONE	1	AEV	0.00	0.00
06-00-0001			1	AEV	0.00	0.00
06-00-0055	<	Tremco Ignition Security Kit -Silverado HD 4500 + Diesel	1	AEV	200.00	200.00
06-AL-4900	<	|-- Cab Spot Light: None	1	AEV	0.00	0.00
06-AM-SAH3	<	|-- AEV Trauma Hawk Telematics System - Medium Duty AEV RMR-LX1 20-2	1	AEV	0.00	0.00
06-AM-SAL1		|-- Location: Passenger's seat base	1	AEV	0.00	0.00
06-RR-0707	<	|-- (1) Speaker: Connect to AEV Traumahawk Telmatics in patient area	1	AEV	0.00	0.00
06-BA-3F4K		Batteries: 2 - Battery System - Silverado HD 4500/5500/6500	1	AEV	0.00	0.00
06-BA-3FD7	<	|-- Battery Make: (2) Random Make, Min OEM 1100 CCA/HR	1	AEV	0.00	0.00
06-BA-3FN2		|-- Batt Loc: (T1) All Batteries M-8	1	AEV	0.00	0.00
06-BA-Q632	<	|-- Battery Switch: Cole Hersee 2484-16 Paddle, Medium Duty, center console	1	AEV	0.00	0.00
06-BA-3FW4		|-- Batteries Wired: Parallel for higher amperage	1	AEV	0.00	0.00
06-DA-DOM0		Dash Light : NONE	1	AEV	0.00	0.00
06-EC-056X		POWER Door Locks: Module Doors, X-Series Units	1	AEV	0.00	0.00
06-EC-0506	<	|-- Door Locks, Tied into OEM System X series	1	AEV	0.00	0.00
06-EC-0512	<	|-- OEM Key Fob: Included w/Chassis Unlock Mod Doors	1	AEV	0.00	0.00
06-EC-05B9		|-- Door Lock Switches : Integrated in Interior Entry door Handles -x	1	AEV	0.00	0.00
06-EC-05M0		|-- ONLY the following doors shall have power door locks:	1	AEV	0.00	0.00
06-EC-05X0		|-- Electric Door Lock: (M-1A) Upper Left Front Compartment,	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-EC-05X1		|-- Electric Door Lock: (M-1) Left Front Compartment	1	AEV	0.00	0.00
06-EC-05X2		|-- Electric Door Lock: (M-2) Left Middle Compartment	1	AEV	0.00	0.00
06-EC-05X4		|-- Electric Door Lock: (M-3) Left Rear Compartment	1	AEV	0.00	0.00
06-EC-05X6		|-- Electric Door Lock: Rear Access Doors	1	AEV	0.00	0.00
06-EC-05X7		|-- Electric Door Lock: (M-5) Right Rear Compartment	1	AEV	0.00	0.00
06-EC-05X9		|-- Electric Door Lock: (M-6) Right Rear, Forward Compt	1	AEV	0.00	0.00
06-EC-05XA		|-- Electric Door Lock: Curbside Access Door	1	AEV	0.00	0.00
06-EC-05XB		|-- Electric Door Lock: (M-7) Right Front Compt	1	AEV	0.00	0.00
06-EC-081X	<	|-- Remote Keypad #1: Installed, X-Series Units	1	AEV	0.00	0.00
06-EC-0816		|-- Location: By Curbside Door	1	AEV	0.00	0.00
06-EC-3028		Chevy Silverado HD Rearview Camera Installed, Module body	1	AEV	0.00	0.00
06-EC-31FW	<	Patient Area Bullet Camera: Voyager VCCYL37	1	AEV	250.00	250.00
06-EC-31I2		|-- Camera Mounted Toward: Rear (Faces Forward)	1	AEV	0.00	0.00
ZZ-ZZ-ZZZZ	S	|-- **(3) CONTROL SWITCHES/CURBSIDE	1	AEV	225.00	225.00
06-EC-350S		Circuit Board: RMR Rail System, W/ LED Diagram - Type I Silverado	1	AEV	0.00	0.00
06-EC-CB03		|-- Circuit Protection, 12V: Blade Breaker - Manual-reset	1	AEV	0.00	0.00
06-RR-23F1		|-- Ind Light Flasher: Thru 14S Flasher Unit	1	AEV	0.00	0.00
06-RR-2406	S	|-- Type I - COMPOSITE Console: Pass Thru - 14" OAW std Silverado design	1	AEV	0.00	0.00
06-RR-2315		|-- Type 1 LED Rocker Switches Front and Rear Switch Panels Standard	1	AEV	0.00	0.00
06-EC-3570		|-- Master Switch: Front Only	1	AEV	0.00	0.00
06-MC-0810	<	|-- Smart Volt Meter: (1) Kinequip 8.0 thru 16.0 Volts, Digital w Low voltage buzze	1	AEV	0.00	0.00
06-RR-23A1		|-- Engraved LOGO: AEV TraumaHawk	1	AEV	0.00	0.00
06-RR-23I1		|-- Indicator Light: Halogen AMBER "Compt Open" light	1	AEV	0.00	0.00
06-RR-23I2		|-- Flashing light: Activate w/ ANY compartment door switch.	1	AEV	0.00	0.00
06-RR-23I3		|-- Indicator Light: halogen GREEN "AMB PWR" light	1	AEV	0.00	0.00
06-RR-23I4		|-- Steady burn light: Activate with Conversion power switch	1	AEV	0.00	0.00
06-RR-23I5		|-- Indicator Light: Halogen RED "Door Ajar" light	1	AEV	0.00	0.00
06-RR-23I6		|-- Flashing light: Activate w/ ANY Mod entry door switch.	1	AEV	0.00	0.00
06-RR-23J3		|-- Door/Compartment Ajar Buzzer: None	1	AEV	0.00	0.00
06-RR-23L0		|-- Illumination strip LED for Front and rear switch panels 12v	1	AEV	0.00	0.00
07-RR-24A0		|-- Console Finish: Black, Textured "Easy Grip"	1	AEV	0.00	0.00
06-EC-4300		Back-up Alarm: Standard 102DB	1	AEV	0.00	0.00
06-EC-43B0		|-- Cut Off Switch: Auto reset ,momentary style	1	AEV	0.00	0.00
06-EC-GR01		Ground Straps, Module to Frame: (Qty 4) Braided	1	AEV	0.00	0.00
06-IG-0310		Inverter : Vanner 20-1050 CUL-DC - Full Mod	1	AEV	1233.00	1233.00
06-EC-03AS		|-- Portable Equip Charging Circuits: Included in Inverter	1	AEV	0.00	0.00
06-EC-03AA		|-- PREWIRE LOCATION: (1)Cab Console, (1) Behind A/A	1	AEV	0.00	0.00
06-EC-03C9	<	|-- Portable Equip Pwr Source: Ignition and/or Shoreline	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-IG-03A0		|-- Battery Charger/Conditioner: 55A - Built into Inverter	1	AEV	0.00	0.00
06-IG-0003		|-- Built-in Battery Charger: Enable - Wire to Batteries	1	AEV	0.00	0.00
06-IG-04L0		|-- Inverter Location: M-2 (LFM) Compartment	1	AEV	0.00	0.00
06-IG-04M0		|-- On Floor near wall #1	1	AEV	0.00	0.00
06-IG-04C0		|-- Lexan Cover: Over Inverter	1	AEV	39.00	39.00
		COMMUNICATION RADIO(S) RELATED	**1**	**AEV**	**0.00**	**0.00**
06-00-0001		|--	1	AEV	0.00	0.00
		RADIO POWER	**1**	**AEV**	**0.00**	**0.00**
06-EC-03A0		|-- Radio Power No 1: 30A, Pos and Neg, 10 awg Wires	1	AEV	0.00	0.00
06-EC-03B0		|-- Radio Power Source: Battery Switch Hot	1	AEV	0.00	0.00
06-EC-03G0		|-- LOCATION: Behind Passenger's Seat	1	AEV	0.00	0.00
06-EC-03A2		|-- Radio Power No 2: 30A, Pos and Neg, 10 awg Wires	1	AEV	0.00	0.00
06-EC-03B0		|-- Radio Power Source: Battery Switch Hot	1	AEV	0.00	0.00
06-EC-03E0		|-- LOCATION: Behind Action Area Board	1	AEV	0.00	0.00
	S	*****LABOR INSTALL RADIOS*****	**1**	**AEV**	**500.00**	**500.00**
06-RR-0100		|-- Coaxial Cable, No 1: Type RG-58U, No connectors	1	AEV	0.00	0.00
06-RR-01O1	<	|-- ORIGINATION POINT: Roof Port No 1	1	AEV	0.00	0.00
06-RR-01P0		|-- Port Plate: None - Access thru center upholstery panel	1	AEV	0.00	0.00
06-RR-01T1		|-- TERMINATION POINT: Behind Passenger's seat w/ 36" Tail	1	AEV	0.00	0.00
06-RR-1809		|-- Patient Area Radio : None	1	AEV	0.00	0.00
06-SO-0000		125V SHORE LINE AND OUTLETS	1	AEV	0.00	0.00
06-00-0001		|--	1	AEV	0.00	0.00
06-SO-0500		|-- Shore Line Inlet: 20A Super Auto Eject, ILOS	1	AEV	317.00	317.00
06-SO-00L1		|-- Inlet location: Aft of Left Front compartment	1	AEV	0.00	0.00
06-SO-0801	<	|-- Indicator Light, Shore line: Weather proof, power by SL, Green	1	AEV	71.00	71.00
06-SO-1005		|-- Cover, Yellow, Shore Line Inlet : 20A Super Auto Eject, STD	1	AEV	0.00	0.00
06-SO-10TT	<	|-- Inpower Timer: VCM-05-01SF, Installed	1	AEV	62.00	62.00
06-ZZ-ZZZZ		|--	1	AEV	0.00	0.00
06-SO-1400		|-- **125 Volt OUTLETS**	1	AEV	0.00	0.00
06-SO-1401	<	|-- 125 VAC Outlet, No 1: 15A, Hospital Grade, IVORY	1	AEV	0.00	0.00
06-SO-14L1		|-- LOCATION: Action Area, standard location	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1402		|-- 125 VAC Outlet, No 2: 15A, Hospital Grade, IVORY	1	AEV	0.00	0.00
06-SO-14L3		|-- LOCATION: RF ALS, (See Drawing)	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1403		|-- 125 VAC Outlet, No 3: 15A, Hospital Grade, IVORY	1	AEV	82.00	82.00
06-SO-14L4		|-- LOCATION: Telemetry Area, (See Drawing)	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1404		|-- 125 VAC Outlet, No 4: 15A, Hospital Grade, IVORY	1	AEV	82.00	82.00
06-SO-14LA		|-- LOCATION: Streetside left wall mid-point	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1100		**INTERIOR 12 Volt OUTLETS**	1	AEV	0.00	0.00
06-SO-1101		|-- 12V Outlet, No 1: Power Point Double Outlet-Wire thru Med Isolator	1	AEV	0.00	0.00
06-SO-11L1		|-- LOCATION: Action Area, standard location	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1910		|-- Power Source: Medical Isolator , Batt Sw Hot	1	AEV	0.00	0.00
06-SO-1161	<	|-- 12V Outlet, DUAL USB Fast 4.8A,. 2.4 A per slot Round IATS EACH	1	AEV	75.00	75.00
26-SO-11L1		|-- LOCATION: Action Area wall #2	1	AEV	0.00	0.00
06-SS-0604		Siren: Whelen, 295SLSA1, Standard GM Silverado 4500/5500/6500 +	1	AEV	0.00	0.00
06-SS-FC80	<	|-- Siren Spkr: CPI, Bumper surface bumper SAD/P3819/20-19C45-1 Silverado HD Intl CV	1	AEV	226.00	226.00
06-SS-SW01	<	|-- Siren / Horn Switch: In Cab Console	1	AEV	0.00	0.00
06-SS-SY01		Air Horn System: NONE	1	AEV	0.00	0.00
06-SS-1265		Siren, Whelen Howler (1) IATS, w/Bracket - D4/5500 2020+	1	AEV	782.00	782.00
06-SS-1274		|-- Howler, Mounting Bracket: D4/5500 - HWLRB14	1	AEV	0.00	0.00
06-ZZ-ZZZZ			1	AEV	0.00	0.00
		CABINET SHOP - Modular	**1**	**AEV**	**0.00**	**0.00**
07-00-0001	<	ALL DIMENSIONS ON ORDER WILL HAVE A VARIABLE OF + OR - 1/4"	1	AEV	0.00	0.00
		*****Aluminum Composite Cabinet Configuratio 172 Type 1**	**1**	**AEV**	**0.00**	**0.00**
07-00-0006		|-- Rubber Cactus Mat : On Cabinet Floors, Drawers & Shelves, X-Series units	1	AEV	0.00	0.00
07-00-0030	<	|-- Aluminum Cabinet Backer-Sound Barrier	1	AEV	0.00	0.00
07-00-MB90		|-- Interior Color Packages	1	AEV	0.00	0.00
07-00-MC02		|-- Mica Color: Gloss Gray D355-01	1	AEV	36.00	36.00
07-00-N002		|-- All Cabinet interiors Standard Pre-laminated > WHITE	1	AEV	0.00	0.00
07-00-PC00		|-- LEXAN Type : Specify Color ????????????????????????	1	AEV	0.00	0.00
11-SE-0199	S	|-- **EVS CHILD SAFETY ***	1	AEV	975.00	975.00
07-AC-4500	<	|-- AC CABINET: Evaporator,Location : Bulkhead X Series STD composite Over Walkthru	1	AEV	0.00	0.00
07-CA-03XA		|-- CURBSIDE UPPER: Over Squad Bench	1	AEV	398.00	398.00
07-CU-X101		|-- Cabinet K: 1 opening with set back center divider	1	AEV	0.00	0.00
07-DR-LXX1	<	|-- Doors, Sliding Lexan : Restocking, STD X-Series Non-Compliant to J3058	1	AEV	0.00	0.00
07-00-PH05		|-- Full Length Extruded additional handle to facing door of all slider window	1	AEV	8.00	8.00
11-YZ-0907	<	|-- Non-Compliant to 3.11.3 J3058, cabinets shall not come open in transit	1	AEV	0.00	0.00
11-ZZ-ZZZZ	S	|-- ***(3) Restocking Features*****	1	AEV	588.00	588.00
07-CA-04A8		|-- Cabinet, (3) Glove Storage, over C/S Entry Door	1	AEV	332.00	332.00
07-DR-LX04		|-- Door: Overlay He, 3/8" Lexan - 3-glove dispense thru	1	AEV	0.00	0.00
07-HW-SO11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	27.00	27.00
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
07-CA-04B0			|-- CURBSIDE REAR STORAGE CABINET: NONE	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- ****GRAB HANDLE /CURBSIDE DOOR**	1	AEV	95.00	95.00
07-LF-4800			|-- LF Cabinet, Behind Att Seat: NONE	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- **ALS CABINET/FRONT OF SQ BENCH	1	AEV	0.00	0.00
07-RF-4500		<	|-- RF ALS Cabinet: Aluminum Composite Construction	1	AEV	0.00	0.00
07-CA-04AX			|-- Cabinet, (3) Glove Storage, 45° Section of RF ALS cabinet, X-Series	1	AEV	0.00	0.00
07-DR-LX0C			|-- Door: Overlay Hinged, 3/8" Lexan - 3-glove dispense thru X-SERIES	1	AEV	0.00	0.00
07-DR-LZ10			|-- Hinges: Stainless Spring Loaded	2	AEV	0.00	0.00
07-HW-SX11			|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-RF-0003			|-- Interior Color: White Anti-Microbial Powder Coated	1	AEV	0.00	0.00
07-RF-I1X0			|-- Cabinet I-1: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXXA			|-- Door: Single Flip Up 3/8" Lexan	1	AEV	0.00	0.00
07-DR-LZ20			|-- Hinges: Reel Torque	1	AEV	0.00	0.00
07-HW-SX11			|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- (2) DRAWERS/ALS CABINET****	1	AEV	560.00	560.00
07-RF-I2X0			|-- Cabinet I-2: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXXB			|-- Doors, Dual, Overlay Hinged, 3/8" Lexan - RF ALS Cabinet	1	AEV	0.00	0.00
07-00-PH02			|-- Window Handles: Full Length Extruded - Hinge Door	1	AEV	0.00	0.00
07-HW-SX15			|-- Dual Round Pull Latches: Non-locking - Chrome	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	2	AEV	0.00	0.00
07-RA-IOA1			|-- Outside Access: Thru M-7 (RF) Compartment door.	1	AEV	0.00	0.00
07-RF-0001			|-- Interior MICA Color: White cabinet liner	1	AEV	0.00	0.00
07-TS-12X2			|-- Shelf Track: Small Alum. Unistrut, X-Series, RF ALS cabinet	1	AEV	0.00	0.00
07-CA-06VD			|-- (2) Shelves: Adjustable,Aluminum, White Anti-Microbial coated, STD	1	AEV	0.00	0.00
07-RF-I3X0		<	|-- Cabinet I-3: X Standard, Aluminum Composite	1	AEV	0.00	0.00
07-DR-LXXE			|-- Door, Single Solid, Flush - Drug Locker	1	AEV	0.00	0.00
07-CA-2100			|-- TRIM: U-shaped Door, J-trim opening	1	AEV	0.00	0.00
07-HW-HIN1			|-- Hinge: 1 1/2" Stainless Steel Piano Hinge	1	AEV	0.00	0.00
07-HW-SX12			|-- Round Pull Latch: Locking - Chrome Finish	1	AEV	3.00	3.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-RA-IOA1			|-- Outside Access: Thru M-7 (RF) Compartment door.	1	AEV	0.00	0.00
07-RF-0001			|-- Interior MICA Color: White cabinet liner	1	AEV	0.00	0.00
07-RR-0064			|-- Right Rear Cabinet: Cover over M-5 Compartment	1	AEV	0.00	0.00
07-SB-4500			|-- SQUAD BENCH: Aluminum Composite Construction X Series	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
07-SB-1001		|-- Storage Under Lid - Configure to M-6 Compartment Size	1	AEV	0.00	0.00
07-SB-LIDX		|-- Squad Bench Lids: Split - 2-section	1	AEV	0.00	0.00
07-SB-LH00		|-- Hinge, Squad Bench Lid(s): Butt Style Hinges	1	AEV	0.00	0.00
07-SB-LH03		|-- Lid Checks: Gas shock, Dual Action	2	AEV	0.00	0.00
07-SB-LH07		|-- Latch, Squad Bench Lid: Slam Action Paddle, W keeper	2	AEV	0.00	0.00
11-X0-0030		|-- Stowage rating label - Squad bench interior, entire area 80 lbs	2	AEV	0.00	0.00
07-TR-SB01		|-- Edge Trim, Lids: Band w/ Laminate and J-Trim Protection	1	AEV	0.00	0.00
08-MH-1400	<	|-- Restraint Net, Black, 7 point detachable, at head of S/B, Mod	1	AEV	0.00	0.00
07-TC-4500		|-- TOP CABINETS, - w/ 72" HR, Aluminum Composite Construction X STD	1	AEV	0.00	0.00
07-TC-A450		|-- Cabinet A: 72" HR Aluminum Composite X std	1	AEV	0.00	0.00
07-DR-LXXA		|-- Door: Single Flip Up 3/8" Lexan	1	AEV	0.00	0.00
07-DR-LZ20		|-- Hinges: Reel Torque	1	AEV	0.00	0.00
07-HW-SX11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-TC-B450		|-- Cabinet B: Ergonomically angled toward the CPR seat (72"HR) X Std	1	AEV	0.00	0.00
07-CB-DR75		|-- Doors; Cabinet B Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-0000	S	|-- ***DRAWER/ LEFT / CPR SEAT***	1	AEV	280.00	280.00
07-WC-4500		|-- WALL CABINET: CPR Seat w/Telemetry, Aluminum Composite Construction X	1	AEV	0.00	0.00
07-WC-AAX1		|-- Action Area: Standard	1	AEV	0.00	0.00
07-CA-480X		|-- 1/2" Solid Surface A/A Tray W/ Bio Waste, X-Series STD	1	AEV	0.00	0.00
07-CA-480Y	<	|-- Solid Surface : Specify Color of Tray ??????????????????????	1	AEV	0.00	0.00
07-CA-4U01	<	|-- Solid Surface Bezel for sharps and trash w Lid on trash X series std	1	AEV	0.00	0.00
07-SB-1005		|-- WASTE CONTAINER: 6 Quart	1	AEV	0.00	0.00
07-SB-1008		|-- SHARPS CONTAINER: 2-Gallon Sharps-A-Gator (CONT-02)	1	AEV	0.00	0.00
07-CA-4U08		|-- Solid Surface extension in front of O1 X series std	1	AEV	0.00	0.00
07-WC-AABD		|-- Action Area Board: Black Grip See Station No 6 for content	1	AEV	0.00	0.00
07-WC-O10X		|-- Cabinet O1: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXX5		|-- (O1)Door: Single Overlay Lexan Hinged Right	1	AEV	0.00	0.00
07-DR-LZ10		|-- Hinges: Stainless Spring Loaded	1	AEV	0.00	0.00
07-HW-SX11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-C64X		|-- Cabinet C: Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7C	<	|-- Doors; Cabinet C Secure Latch Restocking Sliding Window Left Side Hinged X	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-RF-0008		|-- No Inside Access To Exterior Compartment	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-D64X		|-- Cabinet D: Ergonomically Angled Over Telemetry, Alum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7D	<	|-- Doors; Cabinet D Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-E64X		|-- Cabinet E: 172 Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7E	<	|-- Doors; Cabinet E Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-RF-0008		|-- No Inside Access To Exterior Compartment	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-F64X		|-- Cabinet F: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7F	<	|-- Doors; Cabinet F Secure Latch Restocking Sliding Window Bottom hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S	|-- ***CUSTOM LEFT WALL*****	1	AEV	0.00	0.00
07-WC-SS09		|-- CPR Side Seat: None, See Work Order for Specifics	1	AEV	0.00	0.00
07-WC-TAX1		|-- Telemetry Area: with armrest pad	1	AEV	0.00	0.00
07-CA-49X0		|-- 1/2" Solid Surface Telemetry Area Tray: X-Series STD	1	AEV	0.00	0.00
07-CA-480Y	<	|-- Solid Surface : Specify Color of Tray ??????????????????????	1	AEV	0.00	0.00
08-SE-1702		|-- P4 - 4-Point PER4MAX Restraint System - with replacement indicator W/CPR	1	AEV	0.00	0.00
08-SE-1820	<	|-- (2) on Squad Bench, (1) CPR Side Seat Per4Max Black Belts	1	AEV	0.00	0.00
08-SE-SB70		|-- S/B: (3) Sec patient restraints - 9" Sleeves Face of Bench	1	AEV	0.00	0.00
08-SE-SB76		|-- S/B: (3) Sec patient restraints - 5" Sleeves By Hinge	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
00-20-0072		|-- Per4Max Four-Point Seatbelts: Accept and Install Full Feature	1	AEV	0.00	0.00
		CABINET SET - CELL 4 - MOD	**1**	**AEV**	**0.00**	**0.00**
08-00-00CX		|-- Sub Floor, 3/4" Composite, STD	1	AEV	0.00	0.00
08-00-FL30		Flooring: Lonplate II - #424 Gun Metal (Dark Gray)	1	AEV	273.00	273.00
08-00-FL0B	<	|-- Flooring Main Edge, 3" Recessed 3/4: deep w Blue LED Lighted roll-up	1	AEV	418.00	418.00
11-ZZ-0919	<	|-- Exception to C.9.4.1 Patient compartment lighting contains blue lighting	1	AEV	0.00	0.00
08-AS-0001	<	|-- Rear Threshold, Stainless, 6" Wide x Full Width at rear doors	1	AEV	0.00	0.00
08-AS-0006		|-- C/S Stepwell Threshold, Polished Diamond Plate	1	AEV	0.00	0.00
08-CS-0001		COT MOUNT HARDWARE: (Full Size Mod)	1	AEV	0.00	0.00
08-CR-09PL	<	|-- Cot Mount: Stryker, No 6390, Power Load, Installed	1	AEV	22169.00	22169.00
08-CR-09PN		|-- mass casualty kit not requested	1	AEV	0.00	0.00
08-CR-1002	<	|-- 12v power feed location FRONT for Stryker power load 6390	1	AEV	0.00	0.00
08-CS-00PL	<	|-- Cot Position No 1: PRIMARY CENTER POSITION,	1	AEV	0.00	0.00
08-CS-2000	<	|-- Primary Cot position under floor reinforcement	1	AEV	0.00	0.00
08-CS-3009		|-- Cot mount set up for: Stryker Power-Pro 6506	1	AEV	0.00	0.00
08-CS-19A5		|-- Cot Stop, Block: Stryker Power/Performance load. Install hook with kit	1	AEV	15.00	15.00
08-CS-3009		|-- Cot mount set up for: Stryker Power-Pro 6506	1	AEV	0.00	0.00
08-CS-19U1		|-- Q Straint System: NONE	1	AEV	0.00	0.00
08-OS-04SX		OXYGEN / AIR / VACUUM System: X-Series	1	AEV	0.00	0.00
08-OS-0401		|-- Oxygen Outlet No 1: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	0.00	0.00
08-OS-040A		|-- LOCATION: Action Area	1	AEV	0.00	0.00
08-OS-0402		|-- Oxygen Outlet No 2: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	0.00	0.00
08-OS-040A		|-- LOCATION: Action Area	1	AEV	0.00	0.00
08-OS-0403		|-- Oxygen Outlet No 3: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	144.00	144.00
08-OS-040D		|-- LOCATION: Curbside Wall, over the head of the S/B	1	AEV	0.00	0.00
08-OS-08B2	<	|-- Port Cyl Rack No 2: CPI Auto-Release Duramount (no strap) D tank	1	AEV	248.00	248.00
08-OS-090L	<	|-- Port Cyl Rack No 1: CPI Auto-Release Duramount (no strap) D tank	1	AEV	0.00	0.00
08-OS-1331	<	|-- Rack No 1: Adjustable AEV O2 Rack Green with 4 Ratchet Straps M/H	1	AEV	0.00	0.00
08-OS-11G1	<	|-- Cylinder Type: OXYGEN - Green Colored Hose	1	AEV	0.00	0.00
08-OS-1301		|-- Rack Location: Left Front, wall #2 near wall #3	1	AEV	0.00	0.00
08-OS-132M		|-- Set up For M cylinder	1	AEV	0.00	0.00
08-OS-1710	<	|-- Regulator, Oxygen, Fixed output @ 50 psi +/-5 , CGA 540, Installed STD	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
08-OS-1902		|-- Regulator Wrench: Cast aluminum, OXYGEN w/ cable lanyard	1	AEV	0.00	0.00
08-OS-35ST		|-- Vacuum System: SSCOR regulator/gauge panel in A/A	1	AEV	0.00	0.00
08-OS-3501	<	|-- Collection Canister w Clip: Bemis, 1200 CC Capacity -J3043 retention compliant	1	AEV	0.00	0.00
08-OS-3502		|-- VAC Plumbing: Direct from panel to canister - NO Outlet	1	AEV	0.00	0.00
08-OS-3503		|-- Vacuum Pump: 49 State	1	AEV	0.00	0.00
08-OS-35L4		|-- Location: M-2 Compartment	1	AEV	0.00	0.00
		TRIM / DOOR ASSEMBLY - CELL 5	**1**	**AEV**	**0.00**	**0.00**
09-00-002S		|-- Interior window and aluminum trim with standard satin finish- std	1	AEV	0.00	0.00
09-00-000Z		**********Door Department X Series > New	1	AEV	0.00	0.00
02-BT-C85V		|-- Handles, Ext: Tri-mark 1875, Free Float, Polished CNNC finish X-Series	1	AEV	0.00	0.00
02-BT-C85A		|-- Interior Release: All Entry Doors, with bezel Emergency Access	1	AEV	0.00	0.00
09-B1-ED0X		|-- Entry Door Panels, Windows and Hardware, X-Series Units	1	AEV	0.00	0.00
08-MH-0020		|-- Interior Grab Handle Color: Yellow Antimicrobial	1	AEV	0.00	0.00
08-MH-0318	<	|-- Grab Handle, CS Entry: (1) 3-pt "L" Shaped 90, Yellow Antimicrobial	1	AEV	114.00	114.00
08-MH-03E8		|-- Grab Handles, Rear Access: (2) 3-pt "L" Shaped 90, Yellow Antimicrobial	1	AEV	226.00	226.00
09-AS-070X	<	|-- Door Panels: Mica over Smooth Alum (Upper/Lower), Upholstery (Center)	1	AEV	0.00	0.00
09-WI-02BX		|-- "AUTO SHADE" Windows: Upper R/A Doors, Fixed Glass, X-Series STD	1	AEV	0.00	0.00
09-WI-06BX		|-- "AUTO SHADE" Window: Upper C/S Access, Fixed Glass, X-Series STD	1	AEV	0.00	0.00
09-WI-09BX		|-- Inverter, "Auto Shade" Windows : Part of X series windows	1	AEV	0.00	0.00
09-IN-3STX	<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
09-IN-3STY	<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
09-MH-2530	<	|-- Grab Rail, (1), 18" Gray Antimicrobial Rear Entry Assist std.	1	AEV	0.00	0.00
09-DR-WT00		Talk Through Window: Sliding Lexan Window - CLEAR	1	AEV	0.00	0.00
09-DR-WT20		|-- Sliding Window Locking Pin: 1/4" with Lanyard	1	AEV	0.00	0.00
09-FM-10X4		Dri-Dek Compt Floors and shelves, Blue, STD X-Series	1	AEV	0.00	0.00
09-FM-11X1		|-- Dri-Dek EDGES: Blue, Beveled frontal edges	1	AEV	0.00	0.00
		ELECTRICAL Point to Point - CELL 6	**1**	**AEV**	**0.00**	**0.00**
10-EB-13X2		Cabinet Light(s) : "DAY BRIGHT" LED White Lights, X-Series Units	1	AEV	0.00	0.00
05-IL-13S1		|-- Cab Interior Lights Switching: Thru MultiPlex System	1	AEV	0.00	0.00
10-EB-13Y0		|-- Daybright location 1	1	AEV	0.00	0.00
10-EB-13YB		|-- Daybright Light Location Cabinet B	1	AEV	0.00	0.00
10-EB-13Y1		|-- Daybright location 2	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
10-EB-13YD		|-- Daybright Light Location Cabinet D	1	AEV	0.00	0.00
10-EB-13Y2		|-- Daybright location 3	1	AEV	0.00	0.00
10-EB-13YO		|-- Daybright Light Location Cabinet O1	1	AEV	0.00	0.00
10-EB-13Y3		|-- Daybright location 4	1	AEV	0.00	0.00
10-EB-13YC		|-- Daybright Light Location Cabinet C	1	AEV	0.00	0.00
10-EB-13Y4		|-- Daybright location 5	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y5		|-- Daybright location 6	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y6		|-- Daybright location 7	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y7		|-- Daybright location 8	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y8		|-- Daybright location 9	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y9		|-- Daybright location 10	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-IL-02ST		Action Area Light: 12V, LED, Surface Mount	1	AEV	0.00	0.00
10-IL-02L7		|-- Light Location: Action Area	1	AEV	0.00	0.00
		UPHOLSTERY - CELL 7	**1**	**AEV**	**0.00**	**0.00**
11-00-0002		Upholstery : Specify Color Required ????????????????????????????	1	AEV	0.00	0.00
11-00-UT0X		Uph Joint Type: "PREMIUM " Upgrade	1	AEV	0.00	0.00
11-SB-0005		Squad Bench seat cushion cut-outs: None	1	AEV	0.00	0.00
11-SE-CSPD		Head Protection: Pad over CS Entry Door	1	AEV	0.00	0.00
11-SE-REPD		Head Protection: 2" Pad over Rear Access Doors, Full Width	1	AEV	0.00	0.00
		PAINT - STRIPES - DECALS	**1**	**AEV**	**0.00**	**0.00**
12-PT-UNCT		|-- Undercoating : Per QVM Guidelines, STD	1	AEV	0.00	0.00
12-DC-0001		Reflective Tape: On painted edges of Exterior Door Frame	1	AEV	0.00	0.00
12-DC-GA10		Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
12-PT-0100		Primary (Over All) Color: White (YZ)	1	AEV	0.00	0.00
12-DC-0002	<	|-- Flip Step Reflective/Prismatic Tape: Red/White/R/W/R/W/R	1	AEV	0.00	0.00
12-PT-0112		|-- Tape Stripe: NONE (KKK-F Deviation)	1	AEV	0.00	0.00
11-YZ-0962		|-- Non-Compliant toKKK-F 3.16.2 ;Exterior Safety stripe to be Orange	1	AEV	0.00	0.00
12-ZZ-ZZZZ	S	|-- ***STRIPING & GRAPHICS***	1	AEV	3470.00	3470.00
12-PT-RF01	<	|-- Roof Paint: Color and finish quality to be GLOSSY	1	AEV	0.00	0.00
12-PT-DRIP	<	Drip Rails: Bright Aluminum, De-burred and rounded corners	1	AEV	0.00	0.00
		DETAIL - SHIP LOOSE ITEMS	**1**	**AEV**	**0.00**	**0.00**
12-PT-DRIZ	<	|-- Drip Rails: Detail-Refer to Paint Section for Drip Rail Information	1	AEV	0.00	0.00
13-10-XM00		|-- Owner's Manual USB Flash Drive ship loose	1	AEV	0.00	0.00
13-KK-KDEC		Decals: KKK / DOT Pkg, Blue/White reflective - Ship Loose	1	AEV	0.00	0.00
13-RF-STAS		|-- Decals: 32" Star of Life - Ship Loose	1	AEV	0.00	0.00
13-KK-NSSB		Decals: NO SMOKING & SEATBELT, installed, cab & pt. area.	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
13-KL-0010		AEV Logos: Installed on unit per AEV standard locations	1	AEV	0.00	0.00
13-MH-05ST	<	Fire Extinguisher, 5 pound, shipped loose, Std	1	AEV	0.00	0.00
11-YZ-0932	<	|-- Exception to 3.15.2 Required Two fire extinguishers installed by FSAM	1	AEV	0.00	0.00
11-ZZ-0932	<	|-- Exception to C.16.1 1 Required Two fire extinguishers installed by FSAM	1	AEV	0.00	0.00
13-MH-10A0		Reflector Pkg: Body - 2ea, Side Fr Amber, Side Rear Red, Rear Red	1	AEV	0.00	0.00
13-SB-0003		Post And Wheel Cups: NONE	1	AEV	0.00	0.00
13-SP-TIRE		Spare Tire: Refer To Chassis Section to See if it gets one.	1	AEV	0.00	0.00
34-XX-0001		Primary Cot: NONE included	1	AEV	0.00	0.00
34-XX-0002		Secondary Stretcher: NONE included	1	AEV	0.00	0.00
34-XX-5000	<	Indemnification Statement	1	AEV	0.00	0.00
		== 172 x 95 LWB Silverado HD X Base Price - 15.015 07/22/20 ==	**1**	**AEV**	**0.00**	**0.00**
		GENERAL CONVERSION	**1**	**AEV**	**0.00**	**0.00**
03-00-0001	S	***CREDIT***	1	AEV	-731.00	-731.00
03-08-101P	S	2020 *172"* Silverado CC5500HD 4 x 2 Reg cab Diesel (X-Series) Conv PKG -20-2	1	AEV	130104.00	130104.00
03-ZZ-ZZZZ	S	***CHEV FLEET ***	1	AEV	-6200.00	-6200.00
00-90-0301	S	|-- **Less HGAC Feet**	1	AEV	-500.00	-500.00
00-90-0299	S	|-- **Sheriff's Association Fee .075%	1	AEV	1793.09	1793.09
36-EO-0001		|-- ***END OF ORDER***	1	AEV	0.00	0.00
		Total				**240,872.09**

NORTH CAROLINA

GOODS AND SERVICES AGREEMENT

BRUNSWICK COUNTY

THIS GOODS AND SERVICES AGREEMENT (hereinafter referred to as the "Agreement") is made and entered into by and between Brunswick County, a body politic and corporate of the State of North Carolina, (hereinafter referred to as "County"), party of the first part and Northwestern Emergency Vehicles, Inc., (hereinafter referred to as "Provider"), party of the second part.

WITNESSETH:

1. GOODS AND SERVICES; FEES

The goods to be purchased and the services to be performed under this Agreement (hereinafter referred to collectively as the "Project") and the agreed upon fees for the Project are set forth on Exhibit "A" attached hereto.

Any exhibits or attachments referenced herein are hereby incorporated by reference and made a part of this Agreement. Any conflict between the language in an exhibit or attachment and the main body of this Agreement shall be resolved in favor of the main body of this Agreement.

2. TERM OF AGREEMENT AND TERMINATION

The term of this Agreement begins on 04/19/2021 (the "Effective Date") and continues in effect until 04/18/2022, unless sooner terminated as provided herein. The County may terminate this Agreement at any time without cause by giving sixty (60) days' written notice to Provider. As soon as practicable after receipt of a written notice of termination without cause, Provider shall submit a statement to County showing in detail the work performed under this Agreement through the effective date of termination. County may terminate this Agreement for cause by giving written notice of a breach of the Agreement. Provider shall have fifteen (15) days to cure the breach following receipt of the notification. Failure to cure the breach within the fifteen (15) days shall result in the immediate termination of the Agreement. Notwithstanding the foregoing, County may terminate this Agreement immediately and without notice to Provider if Provider becomes insolvent, makes or has made an assignment for the benefit of creditors, is the subject of proceedings in voluntary or involuntary bankruptcy instituted on behalf of or against Provider, or has a receiver or trustee appointed for substantially all of its property, or if Provider allows any final judgment to stand against it unsatisfied for a period of forty-eight (48) hours.

3. NONAPPROPRIATION

If the Board of County Commissioners does not appropriate the funding needed by the County to make payments under this Agreement for a given fiscal year, the County will not be obligated to pay amounts due beyond the end of the last fiscal year for which funds were appropriated. In such event, the County will promptly notify the Provider of the non-appropriation

and this Agreement will be terminated at the end of the last fiscal year for which funds were appropriated. No act or omission by the County which is attributable to non-appropriation of funds shall constitute a breach of or default under this Agreement.

4. COMPENSATION

The County agrees to pay costs as specified in Exhibit "A" or as set out above for the satisfactory completion of the Project. Unless otherwise specified, Provider shall submit monthly invoices to County and include detail of all product delivered or work performed under the terms of this Agreement. County shall pay all undisputed and properly completed invoices within thirty (30) days of receipt. Notwithstanding the foregoing, County will not pay late fees on any charges under this Agreement. If County disputes any portion of the charges on any invoice received from Provider, the County shall inform Provider in writing of the disputed charges. Once the dispute has been resolved, Provider shall re-invoice County for the previously disputed charges, and, per any resolution between County and Provider, the County shall pay those charges in full at that time. No advance payment shall be made for the work to be performed by Provider under this Agreement.

5. INDEPENDENT CONTRACTOR

Both County and Provider agree that Provider shall act as an independent contractor and shall not represent itself as an agent or employee of the County for any purpose in the performance of its duties under this Agreement. Provider represents that it has or will secure, at its own expense, all personnel required in performing the work under this Agreement. Accordingly, Provider shall be responsible for payment of all federal, state and local taxes arising out of its activities in accordance with this Agreement, including, without limitation, federal and state income tax, social security tax, unemployment insurance taxes and any other taxes or business license fees as required. Provider shall not be entitled to participate in any plans, arrangements or distributions by the County pertaining to or in connection with any pension, stock, bonus, profit sharing or other benefit extended to County employees.

In the event the Internal Revenue Service should determine that Provider is, according to Internal Revenue Service guidelines, an employee subject to withholding and social security contributions, then Provider hereby acknowledges that all payments hereunder are gross payments, and the Provider is responsible for all income taxes and social security payments thereon.

6. PROVIDER REPRESENTATIONS

a. Provider is a duly organized entity or corporation qualified to do business and in good standing under the laws of the State of North Carolina;

b. Provider has all requisite corporate power and authority to execute, deliver and perform its obligations under this Agreement;

c. No approval, authorization or consent of any governmental or regulatory authority is required to be obtained or made by it in order for Provider to enter into and perform its obligations under this Agreement;

d. In connection with Provider's obligations under this Agreement, it shall comply with all applicable federal, state and local laws and regulations and shall obtain all applicable permits and licenses;

e. Provider shall not violate any agreement with any third party by entering into or performing the work under this Agreement;

f. Provider will provide all goods and perform all work in conformity with the specifications and requirements of this Agreement;

g. The goods and services provided by Provider under this Agreement will not violate, infringe or misappropriate any patent, copyright, trademark or trade secret rights of any third party, or any other third-party rights (including, without limitation, non-compete agreements);

h. Provider shall exercise reasonable care and diligence when performing the work hereunder and will ensure that it adheres to the highest generally accepted standards in the industry when performing said work;

i. Provider acknowledges that if any specific licenses, certifications or related credentials are required in its performance of the work, it will ensure that such credentials remain current and active and not in a state of suspension or revocation; and

j. Provider shall ensure that whenever its employees or agents are on County property, they will strictly abide by all instructions and directions issued by the County with respect to rules, regulations, policies and security procedures applicable to work on the County's premises. Such rules, regulations, policies and security procedures shall include, but not be limited to: (i) not possessing any controlled substances; (ii) smoking only in designated smoking areas, if any; and (iii) not possessing weapons, except for weapons possessed by law enforcement officials.

7. WARRANTIES

Without limiting Provider's obligation to provide warranty or maintenance services, and in addition to any other warranties available, Provider hereby assigns to County all of Provider's warranties covering any third-party goods purchased under this Agreement. Provider will provide copies of all said warranties to County upon delivery of the goods.

8. DAMAGE TO EQUIPMENT, FACILITIES, PROPERTY OR DATA

Provider shall be solely responsible for any damage to or loss of the County's equipment, facilities, property and/or data arising out of the negligent or willful act or omission of Provider or

its subcontractors. In the event that Provider causes damage to the County's equipment or facilities, Provider shall, at its own expense, promptly repair or replace such damaged items to restore them to the same level of functionality that they possessed prior to such damage.

9. NON-ENDORSEMENT AND PUBLICITY

County is not endorsing Provider or the goods or services covered under this Agreement, and Provider is not permitted to reference this Agreement or County in any manner without the prior written consent of County. Notwithstanding the foregoing, the parties agree that Provider may list the County as a reference in response to requests for proposals and may identify County as a customer in presentations to potential customers.

10. NON-EXCLUSIVITY

Provider acknowledges that County is not obligated to contract solely with Provider for the goods or services covered under this Agreement.

11. DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL

Provider hereby certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. § 147-86.81.

12. DEBARMENT

Provider hereby certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this Agreement by any governmental department or agency. Provider must notify County within thirty (30) days if debarred by any governmental entity during this Agreement.

13. INDEMNIFICATION

Provider shall defend, indemnify and hold harmless County, its officers, officials, agents and employees from and against all actions, liability, claims, suits, damages, costs or expenses of any kind which may be brought or made against County or which County must pay and incur arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings or causes of action of every kind in connection with or arising out of this Agreement and/or the performance hereof that are due in part or in the entirety of Provider, its employees or agents. Provider further agrees to investigate, handle, respond to, defend and dispose of same at its sole cost and expense. Provider shall be fully responsible to County for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by it. This Section shall survive any expiration or termination of this Agreement.

14. INSURANCE

Provider shall procure and maintain in full force and effect at all times and at its sole cost and expense Commercial General Liability, Commercial Automobile Liability, Professional

Liability and Workers' Compensation insurance, if applicable, and any additional insurance as may be required by County with limits acceptable to County. All insurance policies (with the exception of Workers' Compensation, if applicable, and Professional Liability) shall be endorsed, specifically or generally, to include County as an additional insured and as a certificate holder. Provider shall furnish a Certificate of Insurance from a licensed insurance agent in North Carolina with a rating of A-VII or better by A.M. Best verifying the existence of any insurance coverage required by County. The Certificate will provide for thirty (30) days' advance notice in the event of termination or cancellation of coverage. Provider shall have no right of recovery or subrogation against County (including its officers, agents and employees), it being the intention of the parties that the insurance policies so affected shall protect both parties and be primary coverage for any and all losses covered by the aforementioned insurance.

15. WORKERS' COMPENSATION

To the extent required by law, Provider shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to its employees in the manner and to the extent required by such Act. In the event Provider is excluded from the requirements of such Act and does not voluntarily carry workers' compensation coverage, Provider shall carry or cause its employees to carry adequate medical/accident insurance to cover any injuries sustained by its employees or agents while fulfilling Provider's obligations under this Agreement.

Provider agrees to furnish County proof of compliance with said Act or adequate medical/accident insurance coverage upon request.

16. REMEDIES

a. **RIGHT TO COVER.** If Provider fails to meet any completion date or resolution time set forth, due to no fault of County, the County may take any of the following actions with or without terminating this Agreement, and in addition to, and without limiting, any other remedies it may have:

   i. Employ such means as it may deem advisable and appropriate to perform itself or obtain the goods and/or services from a third party until the matter is resolved and Provider is again able to resume performance under this Agreement; and

   ii. Deduct any and all expenses incurred by County in obtaining the goods and/or performing the services from any money then due or to become due Provider and, should the County's cost of obtaining the goods and/or performing the services exceed the amount due Provider, collect the amount due from Provider.

b. **RIGHT TO WITHHOLD PAYMENT.** County reserves the right to withhold any portion, or all, of a scheduled payment if Provider fails to perform under this Agreement until such breach has been fully cured.

c. **SETOFF.** Each party shall be entitled to set off and deduct from any amounts owed to the other party pursuant to this Agreement all damages and expenses incurred or reasonably anticipated as a result of the other party's breach of this Agreement.

d. **OTHER REMEDIES.** Upon breach of this Agreement, each party may seek all legal and equitable remedies to which it is entitled. The remedies set forth herein shall be deemed cumulative and not exclusive and may be exercised successively or concurrently in addition to any other available remedy.

e. **NO SUSPENSION.** In the event that County disputes in good faith an allegation of breach by Provider, notwithstanding anything to the contrary in this Agreement, Provider agrees that it will not terminate this Agreement or suspend or limit any services or warranties, unless: (i) the parties agree in writing; or (ii) an order of a court of competent jurisdiction determines otherwise; provided, however, this dispute period shall be limited to ninety (90) days.

17. TAXES

Provider shall be responsible for paying all taxes, fees, assessments and premiums of any kind payable on its employees and operations. Provider shall substantiate, on demand by the County, that all taxes and other charges are being properly paid.

18. HEALTH AND SAFETY

Provider shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with completing the Project. Provider shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to all employees in connection with completing the Project and other persons who may be affected thereby.

19. NON-DISCRIMINATION IN EMPLOYMENT

Provider shall not discriminate against any employee or applicant for employment because of race, ethnicity, gender, gender identity, sexual orientation, age, religion, national origin, disability, color, ancestry, citizenship, genetic information, political affiliation or military/veteran status, or any other status protected by federal, state or local law or other unlawful form of discrimination. Provider shall take affirmative action to ensure that applicants are employed and that employees are treated fairly during employment. In the event Provider is determined by the final order of an appropriate agency or court of competent jurisdiction to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Agreement may be cancelled, terminated or suspended in whole or in part by County, and Provider may be declared ineligible for further County agreements.

20. COMPLIANCE WITH E-VERIFY PROGRAM

Pursuant to N.C.G.S. § 143-133.3, Provider understands that it is a requirement of this Agreement that Provider and its subcontractors must comply with the provisions of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, Provider agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and Provider shall require its subcontractors to do the same. Upon request, Provider agrees to provide County with an affidavit of compliance or exemption.

21. CONFIDENTIAL INFORMATION

For purposes of this Agreement, the party disclosing Confidential Information is the "Discloser," and the party receiving Confidential Information is the "Recipient." "Confidential Information" shall mean any nonpublic information concerning the parties' respective businesses including, but not limited to, all tangible, intangible, visual, electronic, present or future information such as: (a) trade secrets; (b) financial information, including pricing; (c) technical information, including research, development, procedures, algorithms, data, designs and know-how; (d) business information, including operations, planning, marketing interests and products; and (e) the terms of any agreement between the parties and the discussions, negotiations and proposals related thereto. Confidential Information disclosed to the other party must be clearly identified. Written Confidential Information must be clearly marked in a conspicuous place with an appropriate legend identifying the information as "Confidential." Confidential Information that is not written must be identified as confidential at the time of disclosure and confirmed in writing delivered to Recipient within fifteen (15) days of disclosure.

The restrictions regarding the use and disclosure of Confidential Information do not apply to information that is:

a. in the public domain through no fault of the Recipient;

b. within the legitimate possession of the Recipient, with no confidentiality obligations to a third party;

c. lawfully received from a third party having rights in the information without restriction, and without notice of any restriction against its further disclosure;

d. independently developed by the Recipient without breaching this Agreement or by parties who have not had, either directly or indirectly, access to or knowledge of the Confidential Information;

e. disclosed with the prior written consent of the Discloser; or

f. required to be disclosed by law, regulation or court or governmental order, specifically including requests pursuant to the Public Records Laws of North Carolina contained in Chapter 132 of the North Carolina General Statutes. In the event Recipient receives such a request, it shall notify Discloser and Discloser shall have the opportunity to defend against production of such records at Discloser's sole expense.

22. OWNERSHIP OF WORK PRODUCT

Should Provider's performance under this Agreement generate documents or other work product that are specific to the Project hereunder, such documents or work product shall become the property of County and may be used by County on other projects without additional compensation to Provider.

23. NO ASSIGNMENT WITHOUT CONSENT

Neither party shall assign this Agreement (or assign any right or delegate any obligation contained herein whether such assignment is of service, of payment or otherwise) without the prior written consent of the other party hereto. Any such assignment without the prior written consent of the other party hereto shall be void. An assignee shall acquire no rights, and County shall not recognize any assignment in violation of this provision.

24. GOVERNING LAW AND VENUE

This Agreement shall be governed by applicable federal law and by the laws of the State of North Carolina without regard for its choice of law provisions. All actions relating in any way to this Agreement shall be brought in the General Court of Justice of the State of North Carolina in Brunswick County or in the Federal District Court for the Eastern District of North Carolina, Wilmington division.

25. DISPUTE RESOLUTION

Should a dispute arise as to the terms of this Agreement, both parties agree that neither may initiate binding arbitration. The parties may agree to non-binding mediation of any dispute prior to the bringing of any suit or action.

26. GOVERNMENTAL IMMUNITY

County, to the extent applicable, does not waive its governmental immunity by entering into this Agreement and fully retains all immunities and defenses provided by law with regard to any action based on this Agreement.

27. NON-WAIVER

Failure by County at any time to require the performance by Provider of any of the provisions of this Agreement shall in no way affect County's right hereunder to enforce the same, nor shall any waiver by County of any breach be held to be a waiver of any succeeding breach or a waiver of this Section.

28. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties with respect to the subject matter herein. There are no other representations, understandings or agreements between the parties with respect to such subject matter. This Agreement supersedes all prior agreements, negotiations, representations and proposals, written or oral.

29. HEADINGS

The headings in this Agreement are for convenience of reference only and shall not define or limit any of the terms or provisions hereof.

30. SEVERABILITY

The invalidity of one or more of the phrases, sentences, clauses or sections contained in this Agreement shall not affect the validity of the remaining portion of the Agreement so long as the material purposes of this Agreement can be determined and effectuated. If a provision of this Agreement is held to be unenforceable, then both parties shall be relieved of all obligations arising under such provision, but only to the extent that such provision is unenforceable, and this Agreement shall be deemed amended by modifying such provision to the extent necessary to make it enforceable while preserving its intent.

31. AMENDMENTS

No amendments or changes to this Agreement, or additional Proposals or Statements of Work, shall be valid unless in writing and signed by authorized agents of both Provider and County.

32. NOTICES

a. **DELIVERY OF NOTICES.** Any notice, consent or other communication required or contemplated by this Agreement shall be in writing, and shall be delivered in person, by U.S. mail, by overnight courier, by electronic mail or by facsimile to the intended recipient at the address set forth below.

b. **EFFECTIVE DATE OF NOTICES.** Any notice shall be effective upon the date of receipt by the intended recipient; provided that any notice which is sent by facsimile or electronic mail shall also be simultaneously sent by mail deposited with the U.S. Postal Service or by overnight courier.

c. **NOTICE ADDRESS.** Communications that relate to any breach, default, termination, delay in performance, prevention of performance, modification, extension, amendment or waiver of any provision of this Agreement shall be sent to:

i. For the County: Brunswick County Manager
P.O. Box 249
Bolivia, NC 28422
Fax: 910-253-2022

ii. For the Provider: Northwestern Emergency Vehicles, Inc.
268 NWEV Drive
West Jefferson, NC 28694

[SIGNATURES APPEAR ON FOLLOWING PAGE]

33. SIGNATURES

This Agreement, together with any amendments or modifications, may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall be considered one and the same agreement. This Agreement may also be executed electronically. By signing electronically, the parties indicate their intent to comply with the Electronic Commerce in Government Act (N.C.G.S § 66-358.1 et seq.) and the Uniform Electronic Transactions Act (N.C.G.S § 66-311 et seq.). Delivery of an executed counterpart of this Agreement by either electronic means or by facsimile shall be as effective as a manually executed counterpart.

ATTEST:

BRUNSWICK COUNTY

_____
Clerk to the Board /
Deputy Clerk to the Board

By: _____
Chairman, Board of Commissioners

[SEAL]

NORTHWESTERN EMERGENCY VEHICLES, INC.

By: _____

Printed Name: Richard Hamby

Title: President

Date: _____

"This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act."

_____
Julie A. Miller, Director of Fiscal Operations
Brunswick County, North Carolina

APPROVED AS TO FORM

_____
Robert V. Shaver, Jr., County Attorney /
Bryan W. Batton, Assistant County Attorney

EXHIBIT "A"

North Carolina Sheriffs' Association
Fire and EMS Procurement Program
Price Sheet Award Agreement

Fire and EMS Procurement Program
Bid 21-01-0608

We are pleased to announce the North Carolina Sheriffs' Association has successfully completed its statewide competitive award for Fire and EMS effective June 18, 2020.

Congratulations, your dealership has been included on the Association's price sheet contract controlled by the North Carolina Sheriffs' Association's Solicitation for Bids and Contract Terms and Conditions.

By the award of this contract based on your dealership's bid for Solicitation Number 21-01-0608, all terms and conditions set forth in the Solicitation for Bids and Contract Terms and Conditions are incorporated herein by reference and agreed to by the Contractor and the North Carolina Sheriffs' Association.

Signature of Authorized Representative

David R. Hudler

Printed Name of Authorized Representative

Northwestern Emergency Vehicles, Inc.

Contractor/Dealership Name (Please Print)

June 24, 2020

Date

Signature of NCSA Contract Administrator

Jason D. Bennett

Printed Name of NCSA Contract Administrator

June 18, 2020

Date

NORTHWESTERN EMERGENCY VEHICLES

POST OFFICE BOX 790
JEFFERSON, NORTH CAROLINA 28640
PHONE: 800-536-8488
FAX: 336-246-8978

PROPOSAL FOR BRUNSWICK COUNTY EMERGENCY SERVICES

Date: March 31, 2021

Customer: Brunswick County Emergency Services
Attn: Lyle Johnston
3325 Old Ocean Hwy
PO Box 249
Bolivia, NC 28422

Proposal is Priced through the NC Sheriffs' Association Contract

(2) 2020 Chevrolet 5500 Type I AEV Ambulances @ $240,872.09 Each

Total Proposed Price for (2) Units: $481,744.18

QUOTATION

Northwestern Emergency Vehicles

Brunswick County EMS
Phillip Britt

2020 Type I Chev 5500 AEV
Total-$240,872.09 EACH
NORTH CAROLINA SHERIFF'S ASSOCIATION

Exp. Date: 09/24/2020
Quote No: 10255-0017
TYPE9: 17296-TPSX Top Level - Silverado HD LWB X-Series
GENERAL: GEN_INFO X **********BID STANDARDS**********
CHASSIS: CCK4500M1 ******Silverado/CV515 MD 189 Chassis **********
CONVERSION: 172T9LWGX 172 x 96 LWB Silverado HD X-Series Conversion
BASE: 172T1LWBKX 172 x 95 LWB Silverado HD X Base Price

03/30/2021

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
			== **********BID STANDARDS******** - 15.015 07/22/20 ==**	**1**	**AEV**	**0.00**	**0.00**
00-00-0107			|-- Order Date: Post July 1, 2019	1	AEV	0.00	0.00
00-00-0113		<	|-- Ambulance Built to Star Of Life KKK-A-1882-F Certification, Latest Revision	1	AEV	0.00	0.00
00-10-0010	S		Party Identification XXXXX	1	AEV	0.00	0.00
00-10-0015			Vehicle Quantity (Vehicles)	1	AEV	0.00	0.00
00-10-0017			Ford QVM, Qualified Vehicle Modifiers Program Member	1	AEV	0.00	0.00
00-10-0018			Product Liability Insurance	1	AEV	0.00	0.00
00-10-0019			Non-Discrimination and Equal Opportunity	1	AEV	0.00	0.00
00-10-0020			Drug Free Work Place	1	AEV	0.00	0.00
00-10-0023			Quality Management System ISO 9001(TM):2015 Registered	1	AEV	0.00	0.00
00-91-0009			ACCOUNT MANAGER: **MUST CHOOSE AN ACCOUNT MANAGER**	1	AEV	0.00	0.00
00-99-0150	S		Debarment Status XXXX	1	AEV	0.00	0.00
00-99-9000			Revision Level: 0 - Zero - ORIGINAL VERSION	1	AEV	0.00	0.00
			Aluminum Composite Cabinet Configuration	**1**	**AEV**	**0.00**	**0.00**
			== ******Silverado/CV515 MD 189 Chassis ******** - 15.015 07/22/20 ==**	**1**	**AEV**	**0.00**	**0.00**
01-1N-0000			Type I Medium Duty Modular Ambulance	1	AEV	0.00	0.00
01-AP-1C4H		<	2020 GM, CC5500 Silverado HD Diesel 4 x 2 DRW Reg Cab, 189" WB 108 CA , 6.6L	1	AEV	69339.00	69339.00
01-3G-C66F			|-- Engine: 6.6L DuraMax V-8 Turbo Diesel - C/K-series OEM B20 Diesel	1	AEV	0.00	0.00
01-3G-C74E			|-- Transmission:MH1 Allison Automatic 6-speed Heavy duty	1	AEV	0.00	0.00
01-3G-C820			|-- Rear Axle: 4.30 ratio, Limited slip Dana Spicer true trac, torque proportioning	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
01-3G-D!HH		|-- High Idle (Throttle): OEM thru Cruise Control	1	AEV	0.00	0.00
01-3G-GVW5		|-- GVWR (4x4): GVWR 19,500 pounds, FAWR = 7,500 , RAWR = 13,500	1	AEV	0.00	0.00
01-3G-K65D		|-- GM Option KHB Alternator: Dual 150 amp, and 220 amp Each OEM	1	AEV	0.00	0.00
01-3G-KA4C		|-- Engine Block Heater: OEM K05	1	AEV	0.00	0.00
01-3G-KAEB		|-- Exhaust Brake for diesel C/K series option K40 via OEM dash switch	1	AEV	0.00	0.00
01-3G-KAEM	<	|-- Exhaust Modification to extend and turn out past side of module curbside STD	1	AEV	0.00	0.00
01-3G-NH4A		|-- Fuel Tank: 40 Gallon, Single Rear of Rear Axle	1	AEV	0.00	0.00
01-3G-R1QH	<	|-- Tires and Wheels: All Season, LT225/70R19.5G White Steel Wheels	1	AEV	0.00	0.00
01-3G-R1R1		|-- Wheel Finish: Polished SS Simulators Front and Rear 19.5" 8 lug 4 hand hole std	1	AEV	0.00	0.00
01-3G-R2QH	<	|-- Spare Tire and Wheel: All Terrain, LT225/700R19.5G mounted on Black steel wheel	1	AEV	0.00	0.00
04-SU-19F2	<	|-- Rear Suspension: C 55/65 4x2 to Liquid spring BY FONTAINE PRIOR TO AEV	1	AEV	0.00	0.00
01-TT-0208	<	|-- ""DETAIL"" Liquid Rear Suspension Decal Install	1	AEV	0.00	0.00
04-SU-0601		|-- Kneeling Feature: Enable Switch Located in CAB console	1	AEV	0.00	0.00
04-SU-0610		|-- Kneeling Feature: Activated by TRAILING rear access door	1	AEV	0.00	0.00
01-3G-AU0A		|-- Cab Equipment: Keyless Remote	1	AEV	0.00	0.00
01-3G-DB6C		|-- Mirror: Exterior Elect/Heated Manual Folding with Extension	1	AEV	0.00	0.00
01-3G-DC01		|-- Vehicle window glass, deep-tinted.	1	AEV	0.00	0.00
01-3G-GF10		|-- Cab door handle exterior Chrome	1	AEV	0.00	0.00
01-3G-GFOD	<	|-- Deluxe Front Appearance Package: Tilt-hood chrome grille	1	AEV	0.00	0.00
01-3G-U202		|-- OEM Rear Backup camera, Black Displays into front Radio (Silverado)	1	AEV	0.00	0.00
01-3G-69IA		|-- Interior Trim, Very Dark Pewter	1	AEV	0.00	0.00
01-3G-69IB		|-- Interior cloth, Jet Black	1	AEV	0.00	0.00
01-3G-A18C		|-- Cab Seat Adj.....: Driver, Passenger, Manual Adjust	1	AEV	0.00	0.00
01-3G-A18O		|-- Cab Seat Belts; Orange Upgrade option 379	1	AEV	0.00	0.00
01-3G-DK01		|-- Option 5H1 Additional Chassis keys two, for four total	1	AEV	0.00	0.00
01-3G-U1CD		|-- Radio: Cab; Option IO5 AM/FM Stereo, 8" touch screen Aux Jack, Bluetooth USB std	1	AEV	0.00	0.00
12-PT-1500		|-- OEM Certified Idle System Stickers: On Front Cab Fenders	1	AEV	0.00	0.00
01-TP-0010		|-- Tire Pressure Monitoring System: None	1	AEV	0.00	0.00
01-FU-0150	<	Fuel Surcharge, M2-4500, Any-WB Chassis, Med Duty	1	AEV	61.00	61.00
		== 172 x 96 LWB Silverado HD X-Series Conversion - 15.015 07/22/20 ==	**1**	**AEV**	**0.00**	**0.00**
06-EA-01FD		Tire Valve Extensions, S/S Braided, PR, Dual Rear Wheel	1	AEV	52.00	52.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
		BODY Generation 9	**1**	**AEV**	**0.00**	**0.00**
02-00-0003	<	|-- ALL DIMENSIONS ON ORDER WILL HAVE A VARIABLE OF + OR - 1/4"	1	AEV	0.00	0.00
02-00-0010	S	***CURBSIDE PATIENT COMPT.MOVED FORWARD***	1	AEV	0.00	0.00
02-B2-XO96		Body, Mod: Type 1 LWB, 172" x 96" x 72" Interior HR - 6" Body Drop Silverado X	1	AEV	0.00	0.00
02-00-0006		|-- Headroom: 74/72" Finished Interior - Ducted A/C	1	AEV	0.00	0.00
02-00-0060		|-- Compartment and Entry door Full length Stainless Steel Hinges std	1	AEV	0.00	0.00
02-B0-CC01	<	|-- Compartment Construction: STANDARD, Unless Specified Otherwise	1	AEV	0.00	0.00
02-B0-SFL0	<	|-- Compt Floors: Sweep-out, even with bottom door jamb	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-B0-CC18		|-- Compartment Ventilation - Flap style #VT-2495-A01, STD	1	AEV	0.00	0.00
02-B0-CEX2		|-- Curbside Entry Door (CSE): 84.813"H x 31.0"W X w/6" drop	1	AEV	0.00	0.00
02-B0-09B2		|-- C/S Door Check : Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
02-B0-CESL		|-- Curbside Entry Door (CSE) Location: Standard, Rearward of M-7 Compt if Optioned	1	AEV	0.00	0.00
02-B1-SWX2	<	|-- Step Well, CURBSIDE Entry Door, 2-Step Embossed Diamond Plate	1	AEV	0.00	0.00
05-IL-09X1	<	|-- Light, Step Well: 3" Kinequip #4302S, Chrome, LED, STD	1	AEV	0.00	0.00
05-IL-09XN		|-- Light, Step Well #2 : NONE	1	AEV	0.00	0.00
02-BC-0504		|-- Walk through, Cab Height, T1 Light Truck Dodge	1	AEV	731.00	731.00
02-BC-0700	<	|-- Cab Roof Support : 3/16" x 3" Steel Plate, Per Engineering Drawing	1	AEV	0.00	0.00
04-00-0900	<	|-- Threshold Transition Plate - Type I	1	AEV	0.00	0.00
02-BD-0100		|-- Body Drop: 6" Curbside, Ahead of Rear Wheels	1	AEV	0.00	0.00
02-X1-M149		|-- M-1 Compt (LF): 61.5" H x 22.125" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC16		|-- Compartment Door Ventilation - small punched half-moon Louvered Door	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40X1	<	|-- Light, Compt, LED, M-1 (LF): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
08-B1-02LI		|-- Prep for 02 Lift: NONE	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
09-ZZ-ZZZZ	S	|-- ****SEE CUSTOM DRAWINGS***	1	AEV	0.00	0.00
02-X1-M1AD		|-- M-1A Comp (LF Upper):72 HR, 17.56" H x 22.125" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC1B		|-- Compartment Ventilation - M-1A Pancake Fan & 1-Column of Louvers	1	AEV	58.00	58.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A0		|-- Compartment Door: SINGLE DOOR, 1-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40XB	<	|-- Light, Compt, LED, M-1A (LF Upper): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-X1-M278		|-- M-2 Compt (LFM): 34.5" H x 49.875" W x 20.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-B1-BIOX	<	|-- Bio-Waste: Diamond Plate Closeout for Bio in A/A	1	AEV	0.00	0.00
02-B1-ELEH		|-- Electrical Compartment : Circuit Board Storage relocated to cabinet H	1	AEV	0.00	0.00
02-BC-10D0		|-- Doors, Compartment, DOUBLE DOORS (std)	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
04-TS-11D3		|-- M-2 Shelf, Adjustable, Ext: .125 Alum, 2" Upward lip	1	AEV	0.00	0.00
04-TS-4010		|-- Shelf Bracket: CPI 90 Deg with Slotted Holes	1	AEV	0.00	0.00
05-EL-40X2	<	|-- Lights, (2) Compartment: Kinequip #KSLC8 8", Strip Light, M-2, STD	1	AEV	0.00	0.00
06-RR-13Z0		|-- Standard Conduit: 1-1/2"", with pull wire	1	AEV	0.00	0.00
06-RR-13O4		|-- CONDUIT ORIGINATION POINT: M-2 compartment	1	AEV	0.00	0.00
06-RR-13T3		|-- CONDUIT TERMINATION POINT: Behind A/A Board (Panel)	1	AEV	0.00	0.00
06-RR-13Z1		|-- Conduit #2 1-1/2"" diameter, with pull wire, Type 1 units Std	1	AEV	0.00	0.00
06-RR-13O1		|-- CONDUIT ORIGINATION POINT: Electrical Circuit board cabinet	1	AEV	0.00	0.00
06-RR-13T2		|-- CONDUIT TERMINATION POINT: Behind Driver's seat	1	AEV	0.00	0.00
09-ZZ-ZZZZ	S	|-- ***ARTIC WEDGE/FRONT OF BODY****	1	AEV	1930.00	1930.00
02-X1-M375		|-- M-3 Compt (LR): 34.5" H x 36.625" W x 12.0" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40X3	<	|-- Light, Compt, LED, M-3 (LR): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-X1-M574		|-- M-5 Compt (RR): 72 HR, 82.812" H x 25.625" W x 21." D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-B0-CC12	<	|-- Compartment Ventilation - Compartment Ceiling O O O O	1	AEV	0.00	0.00
02-B0-CC16		|-- Compartment Door Ventilation - small punched half-moon Louvered Door	1	AEV	0.00	0.00
02-B0-SWFL		|-- Compt Floor: Sweep-out, even with bottom door jamb.	1	AEV	0.00	0.00
02-B0-CC41		|-- Compartment floor thickness .125" standard	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
04-TS-17M5		|-- M-5 Dividers, Adj: (1) 14x60 H, (1) 14x30 H, Opt #2	1	AEV	0.00	0.00
04-TS-1001		|-- Divider Material: .125 Aluminum Sheet	1	AEV	0.00	0.00
04-TS-STR1	<	|-- Strap: 2" Webb Seatbelt buckle chrome footman loops	1	AEV	0.00	0.00
04-TS-STR2		|-- 2" Footman Loops: Locate back from jamb	1	AEV	0.00	0.00
05-EL-40X5	<	|-- Light, Compt, LED, M-5 (RR): Intertek Model No ZY-156-LEDC, STD	1	AEV	0.00	0.00
02-M1-X600		|-- M-6 Compt (RRFwd): Delete	1	AEV	-295.00	-295.00
02-X1-M763		|-- M-7 Compt (RF): 72 HR, 46.6" H x 25.25" W, I/O to ALS	1	AEV	0.00	0.00
02-BC-10A5		|-- Compartment Door: SINGLE DOOR, Forward hinged 2-point Latch	1	AEV	0.00	0.00
02-B0-09B0		|-- Compt Door Check: Double Action Gas Shock	1	AEV	0.00	0.00
04-EA-09B1		|-- Door Swing Angle: Set to 90-100 degrees	1	AEV	0.00	0.00
05-EL-40M7		|-- Light, Compt, M-7 (RF): NONE	1	AEV	0.00	0.00
02-X1-M864		|-- M-8 Drawer (RF): Batt, 172, 12.1" H x 25.25" W x 21.9" D	1	AEV	0.00	0.00
02-B0-CC02	<	|-- Compartment Construction: STANDARD Diamond Plate	1	AEV	0.00	0.00
02-B0-CC08		|-- Compartment Door Panel: Diamond Plate	1	AEV	0.00	0.00
12-DC-GA10		|-- Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
02-BC-10E0		|-- Drawer Front: 2-point latch	1	AEV	0.00	0.00
05-ZZ-ZZZZ	S	|-- ***BODY DROP / BOTH SIDES/6"	1	AEV	350.00	350.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
02-X1-RA02			|-- Rear Access Doors: 46.75" Wide x 60.625" High	1	AEV	0.00	0.00
09-IN-3STX		<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
09-IN-3STY		<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
			WELDING - CELL 1	**1**	**AEV**	**0.00**	**0.00**
04-00-0001				1	AEV	0.00	0.00
04-BP-X146			BODY PROTECTION AND TRIM PACKAGE: Silverado X-Series Units	1	AEV	0.00	0.00
04-AS-0370			|-- Wire/Hose Cover : Diamond Plate, Between Cab & Module	1	AEV	0.00	0.00
04-AS-06A0			|-- Fuel Fill: CPI C1045, Open Housing, Polished Bezel - (Std)	1	AEV	0.00	0.00
04-BW-ABY1		<	|-- Bumper, Rear: X-Series 1/9 96" Wide w/ Embossed D/P Pontoon Covers	1	AEV	0.00	0.00
04-BW-FLIW		<	|-- Step, Center:2" x 9" Bar Grate, flip-up, recessed	1	AEV	0.00	0.00
04-EA-1306			|-- Dock Bumpers: Rubber D-Shape, 4" H x 18" W x 4" Thick X -series	1	AEV	0.00	0.00
04-BW-RF20		<	|-- Fenders, Rear: Rubber Extruded, Black	1	AEV	0.00	0.00
04-BW-DN00			|-- Corner Caps "X Series:	1	AEV	0.00	0.00
04-BW-DN23		<	|-- Front Corner Caps: 24.0" High, Alum Diamond Plate	1	AEV	0.00	0.00
04-BW-DN33		<	|-- Rear Corner Caps: 24" High, Polished Diamond Plate, X-Series	1	AEV	0.00	0.00
04-BW-DP1F	S	<	|-- Rear kickplate Custom with laser cut "BRUNSWICK" W/ red LED backlite	1	AEV	1280.00	1280.00
04-BW-TA03			|-- Recessed Tag Area: Polished Aluminum Diamond Plate	1	AEV	0.00	0.00
04-BW-TA04			|-- Location: Centered in the kick plate	1	AEV	0.00	0.00
05-EL-44TN			|-- Tag Light: Kinequip LED #132703C	1	AEV	0.00	0.00
04-BW-DP2A		<	|-- Rear Kick Plate: Aluminum D/P, Recessed, X-Series 96" wide STD Type 1	1	AEV	0.00	0.00
04-BW-TA03			|-- Recessed Tag Area: Polished Aluminum Diamond Plate	1	AEV	0.00	0.00
04-BW-TA07			|-- Location: Offset to the Left SPECIAL	1	AEV	0.00	0.00
05-EL-44TN			|-- Tag Light: Kinequip LED #132703C	1	AEV	0.00	0.00
05-EL-44XL		<	|-- Rear Flip up Step Lights, (2), Kinequip LED Strip light #KFL-SLC8	1	AEV	0.00	0.00
04-BW-DP93		<	|-- Front Stone Guards: 24.0" High, Alum Diamond Plate	1	AEV	0.00	0.00
04-BW-DPY9		<	|-- Skirt Rails: Polished D/P, w/ 12-inch LED Lights, X-series >>	1	AEV	0.00	0.00
05-EL-SKXB		<	|-- Skirt rail Lights, Front Pair 12" LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKXC		<	|-- Skirt rail Lights, Middle Pair 12" LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKXD		<	|-- Skirt rail Lights, Rear Pair 12"-LED	1	AEV	0.00	0.00
05-EL-SKV0		<	|-- (2) Skirt rail LED Strip Lights, Red/White 12" X-series	1	AEV	0.00	0.00
05-EL-SKZ1			|-- Skirt rail Lights Switched: Separate Switch in the Cab console	1	AEV	0.00	0.00
05-EL-SLHX		<	|-- LED Ground Lights: (6) Kinequip White 12" -LED lights, In Skirt rails x	1	AEV	0.00	0.00
05-EL-SLGY		<	|-- LED Ground Lights Switched:	1	AEV	0.00	0.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
04-EA-09A0			|-- (2) Rear Door Hold Opens: Grabber Style, each door	1	AEV	0.00	0.00
04-ZZ-ZZZZ			|--	1	AEV	0.00	0.00
04-EA-14C7			|-- Running Boards, DP, w/ bar grate insert X series Type Reg cab CK45/55/65 STD	1	AEV	0.00	0.00
04-EA-1122			|-- Mud Flaps Front: Modular, Rubber with AEV/Rev Logo std	1	AEV	0.00	0.00
04-EA-1132			|-- Mud Flaps Rear: Modular, Rubber AEV LOGO	1	AEV	0.00	0.00
			EXTERIOR LIGHTING / HEAT/AC / INSULATIOI - CELL 2	**1**	**AEV**	**0.00**	**0.00**
05-00-0001				1	AEV	0.00	0.00
05-EL-1800			CORNER CAP LED ICC/WARNING LIGHTS	1	AEV	0.00	0.00
05-EL-18F0			|-- Front Corner Cap LED ICC/Warning Lights: Warnings RED/WHITE	1	AEV	0.00	0.00
05-EL-18F1		<	|-- Front Center ICC Lts: (3) AMBER Kinequip LED No 112401A,	1	AEV	0.00	0.00
05-EL-18FH			|-- Front ICC Lt Guards: NONE	1	AEV	0.00	0.00
05-EL-18R5			|-- Rear Corner Cap LED ICC/Warning Lights: Warnings RED/AMBER	1	AEV	0.00	0.00
05-EL-18R1		<	|-- Rear Center ICC Lts: (3) RED Kinequip LED No 112401R	1	AEV	0.00	0.00
05-EL-18RH			|-- Rear ICC Lt Guards: NONE	1	AEV	0.00	0.00
06-SW-CC01			|-- ICC Warning Lights Switched: Primary Only	1	AEV	0.00	0.00
05-EL-2346		<	LED, Load LED Module Required	1	AEV	0.00	0.00
05-EL-2503		<	LED Lights, Patient on Board, X-Series Units	1	AEV	0.00	0.00
05-EL-252C			|-- Red/White LED POB Light, Kinequip Each, X-Series Units	11	AEV	0.00	0.00
05-EL-256X			|-- Lights Switched with Entry Door Switch	1	AEV	0.00	0.00
05-EL-258X			Underbody Ground Lights : NONE	1	AEV	0.00	0.00
05-EL-42XX			TAIL LIGHTS	1	AEV	0.00	0.00
05-EL-23X2			|-- Tail Lights, Whelen LED Combinations , STD, X-Series	1	AEV	0.00	0.00
05-EL-19MO		<	|-- Side Marker Lights: (2) RED Kinequip LED No 112401RD	1	AEV	0.00	0.00
05-EL-2414			|-- Whelen M6 Series, Tail Lights	1	AEV	0.00	0.00
05-EL-2420			|-- Stop/Tail, Whelen M6 Series, LED, Pair	1	AEV	229.00	229.00
05-EL-2426			|-- Turn, Whelen M6 Series, LED, Pair	1	AEV	203.00	203.00
05-EL-2432			|-- Back up, Whelen M6 Series, LED, Pair	1	AEV	296.00	296.00
05-PH-LF24			|-- M6 Series Flange, Chrome Plated, Std: Three Pair	1	AEV	0.00	0.00
06-ZZ-ZZZZ			|--	1	AEV	0.00	0.00
05-EL-43SR		<	Third (3rd) Brake Light: Kinequip KFL-3BLO1 LED	1	AEV	0.00	0.00
05-EL-43T2			|-- Light is to steady burn, no flash	1	AEV	0.00	0.00
05-EL-4584			SCENE/FLOOD LIGHTS (LED-M9 Series)	1	AEV	0.00	0.00
05-EL-45L4	S	<	|-- Left Scene Lights: (2) LED-M9V Chrome Flange Whelen	1	AEV	1054.00	1054.00
05-EL-0224			|-- Flanges: Above M9 Scene lights, Incorporated into lights	1	AEV	0.00	0.00
06-EL-18LF			|-- Left Flood Activate: Left Flood Switch	1	AEV	0.00	0.00
05-EL-45T4	S	<	|-- Right Scene Lights: (2) LED-M9V Chrome flange Whelen	1	AEV	1054.00	1054.00
05-EL-0224			|-- Flanges: Above M9 Scene lights, Incorporated into lights	1	AEV	0.00	0.00
06-EL-18RT			|-- Right Flood Activate: Right Flood Switch and open CSE Door	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-EL-46R2	S	|-- Rear Load Lights: (2) LED-M6V Whelen	1	AEV	1054.00	1054.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
06-EL-18RE		|-- Activate: Rear Flood Switch, Reverse and Lead RA Door	1	AEV	0.00	0.00
05-HA-13XY	<	HVAC SYSTEM: ACC Hepa-Max, Ducted in Ceiling - X Silverado HD 2nd comp req	1	AEV	0.00	0.00
04-VP-001G		|-- Electric Water Valve For Heater units	1	AEV	0.00	0.00
05-HA-0406		|-- Water Pump: Installed required	1	AEV	0.00	0.00
05-HA-070X		|-- FILTER, Return Air: HEPA	1	AEV	0.00	0.00
05-HA-14BF	<	|-- 2nd AC Compressor Installed 2020+ Silverado 4500/55 by fontaine	1	AEV	0.00	0.00
05-HA-14QX		|-- AC Evaporator: ACC (AC/Heat unit) w/ dual fans, "X" STD	1	AEV	0.00	0.00
05-HA-1101		|-- Condensation Drain Pan: Internal ABS	1	AEV	0.00	0.00
05-HA-1404		|-- Heater Hoses: EPDM - Nomex Rubber (per Ford QVM)	1	AEV	0.00	0.00
05-HA-1405		|-- AC Hoses: Carrier "Quick Click" hose and fitting system	1	AEV	0.00	0.00
05-HA-14A0		|-- Side Plenum Grille, Return Air: Stamped Powder Coated Steel	1	AEV	0.00	0.00
05-HA-14B1		|-- Filter, Washable Carbon Pre-Filter	1	AEV	0.00	0.00
10-HA-0309	<	|-- Thermostat, Rear A/C, Digital, Pro-Air, Provided with Combo 125/12v system	1	AEV	0.00	0.00
05-HA-1501		Espar Heater System: None	1	AEV	0.00	0.00
05-IL-00X1	<	Ceiling Panels; white Aluminum Composite (2) piece X series	1	AEV	0.00	0.00
05-IL-01XR	<	|-- Dome Lts, LED "LIGHT RAIL" system	1	AEV	0.00	0.00
05-IL-05T1	<	|-- Timer, Constant Hot, Check out, Class 1 Multiplex System	1	AEV	0.00	0.00
06-EC-0914	<	|-- 15 Minute Activation	1	AEV	0.00	0.00
06-EC-09P1		|-- Timer to Power: Street side DOMES, High intensity	1	AEV	0.00	0.00
09-MH-08A1		|-- IV Hook No 1: Hook 07 w/ Velcro bag stabilizer - STD	1	AEV	0.00	0.00
29-MH-1000		|-- LOCATION: Over head/chest area, primary patient on COT	1	AEV	0.00	0.00
09-MH-08A2		|-- IV Hook No 2: Hook 07 w/ Velcro bag stabilizer - STD	1	AEV	0.00	0.00
09-MH-08P2		|-- LOCATION: Over head/chest area, secondary patient on S/B	1	AEV	0.00	0.00
09-MH-2AC5	<	|-- Recessed C/S Grab Rail, ceiling: 1.25 Dia..... 3 pt, 72in, Gray Anti microbial	1	AEV	0.00	0.00
09-MH-2ASX	<	|-- Recessed S/S Grab Rail, ceiling: 1.25 Dia..... S/S, 3 pt, 72in, Gray X-series	1	AEV	0.00	0.00
		Insulation PKG: X-Series units	**1**	**AEV**	**0.00**	**0.00**
05-IN-3STX	<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
05-IN-3STY	<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
05-IN-4ST9		|-- Insulation Sound Deadening: Generation 9 Floor	1	AEV	0.00	0.00
05-IN-5STX	<	|-- Insulation: Walls/Ceiling, 1" Black Foam, X-Series units	1	AEV	0.00	0.00
05-IN-6STX	<	|-- Stepwell Insulation: Urethane Froth Insulation, STD X-Series units	1	AEV	0.00	0.00
05-IN-6SXS	<	|-- Black Sound Proofing, Doors & Select Walls, X-Series units	1	AEV	0.00	0.00
05-IN-6SXT	<	|-- Insulation: Circumferential PKG, 1LEF Reflective, X-Series units	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-LB-6240		|-- Front of Module M Series LED System - 92" and wider	1	AEV	0.00	0.00
05-LB-6624		|-- Whelen, M9 Series LED	1	AEV	0.00	0.00
05-LB-6895		|-- Flasher for LED front of module	1	AEV	80.00	80.00
05-PM-LT04		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable IATS	4	AEV	254.00	1016.00
05-PH-LF10		|-- M9 Series Flange, Chrome Plated, Std. Each	4	AEV	0.00	0.00
05-LB-6900		|-- Alternative Lightbar Switching, Prim/Sec	1	AEV	0.00	0.00
05-PA-LB0B		|-- Rear Light Bar: NONE	1	AEV	0.00	0.00
05-SY-LTML		M SERIES LED WARNING LT SYSTEM - Sivlerado HD	1	AEV	0.00	0.00
05-FS-0712		|-- Flasher: None, All M Series LED's Are Programmable	1	AEV	0.00	0.00
05-FS-10P4		|-- Flash Pattern: None, Internal Light Head Flasher	1	AEV	0.00	0.00
11-ZZ-0909	<	|-- CAAS GVS Exception to C.8.2.12 Warning lights non-compliant to Table 1 dual mode	1	AEV	0.00	0.00
06-SW-PS01		|-- Warning Light SWITCH: center console, Primary / Secondary	1	AEV	0.00	0.00
11-ZZ-0909	<	|-- CAAS GVS Exception to C.8.2.12 Warning lights non-compliant to Table 1 dual mode	1	AEV	0.00	0.00
05-PL-LT02		|-- (2) Grille Lights: Whelen M-2, ILOS	1	AEV	0.00	0.00
05-PH-LS0T		|-- Flanges: (2) Chrome, M2 Lights	1	AEV	0.00	0.00
05-PH-LT1C		|-- Lights: (2) Whelen M2, (2), RED/WHITE LED, CLEAR Lens	1	AEV	153.00	153.00
05-FS-1212		|-- Opt A Programmable Lights Split Color - Color 1 Flashes Opposite Color 2	1	AEV	18.00	18.00
05-PS-LZ02		|-- Additional Grille Lights: NONE	1	AEV	0.00	0.00
05-PM-LE09		|-- (2) Intersection Lights: Whelen M2 Series, LED	1	AEV	0.00	0.00
05-PM-LN09		|-- Flanges,(2) Chrome : Intersection M2	1	AEV	0.00	0.00
05-PM-LRC6	<	|-- Lights: (2) Whelen M2, LED, RED LED/CLEAR Lens Programmable Ilos	1	AEV	153.00	153.00
05-PM-LF70		|-- (1) Center Front Body Light: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF10		|-- M9 Series Flange, Chrome Plated, Std. Each	1	AEV	0.00	0.00
05-PM-LRK0		|-- Light: Whelen M9, LED, WHITE LED/CLEAR Lens, Non-Programmable ILOS	1	AEV	268.00	268.00
05-PM-LG70		|-- (2) Outer Front Body Lights: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF12		|-- M9 Series Flange Chrome Plated, Std: Pair	1	AEV	0.00	0.00
05-PM-LRK2		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable ILOS	2	AEV	268.00	536.00
05-PM-LH70		|-- (4) Upper Side Body Lights: Whelen M9 Series, LED	1	AEV	0.00	0.00
05-PH-LF14		|-- M9 Series Flange, Chrome Plated, Std: Two Pair	1	AEV	0.00	0.00
05-PM-LRK2		|-- Light: Whelen M9, LED, RED LED/CLEAR Lens, Non-Programmable ILOS	4	AEV	268.00	1072.00
05-PM-LI50		|-- (2) Rear Intersection Lights: Whelen M7 Series, LED	1	AEV	63.00	63.00
05-PH-LF22		|-- M7 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LR24		|-- LED M7 Red - Pair	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
05-PM-LRA2		|-- Light, Whelen LED M7 Red LED/Clear Lens - Non-Programmable	2	AEV	122.00	244.00
05-PM-LJ30		|-- (2) Outer Rear Body Lights: Whelen M6 Series, LED	1	AEV	0.00	0.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LRG2		|-- Light: Whelen M6, LED, RED LED/CLEAR Lens, Non-Programmable	2	AEV	0.00	0.00
05-PM-LK30		|-- (2) Additional Rear Body Lights: Whelen M6 Series, LED	1	AEV	63.00	63.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	2	AEV	0.00	0.00
05-PM-LQ26		|-- LED M6 Amber - Pair	1	AEV	294.00	294.00
05-PM-LRG6		|-- Light: Whelen M6, LED, AMBER LED/CLEAR Lens, Non-Programmable	2	AEV	0.00	0.00
05-PM-LL30		|-- (1) Center Rear Body Light: Whelen M6 Series, LED ILOS	1	AEV	0.00	0.00
05-PH-LF20		|-- M6 Series Flange, Chrome Plated, Std: Each	1	AEV	0.00	0.00
05-PM-LQ06	S	|-- LED M6V Amber- Each	1	AEV	527.00	527.00
05-PM-LRG6		|-- Light: Whelen M6, LED, AMBER LED/CLEAR Lens, Non-Programmable	1	AEV	0.00	0.00
05-PN-KPM0		|-- Additional Kick Plate Lts, On Rear : NONE	1	AEV	0.00	0.00
05-PZ-09B4		|-- LED Program Switch : NONE	1	AEV	0.00	0.00
05-ZZ-ZZZZ			1	AEV	0.00	0.00
		ELECTRICAL - CELL 3	**1**	**AEV**	**0.00**	**0.00**
06-00-0004		|-- Customer Supplied Part(s) : NONE	1	AEV	0.00	0.00
06-00-0001			1	AEV	0.00	0.00
06-00-0055	<	Tremco Ignition Security Kit -Silverado HD 4500 + Diesel	1	AEV	200.00	200.00
06-AL-4900	<	|-- Cab Spot Light: None	1	AEV	0.00	0.00
06-AM-SAH3	<	|-- AEV Trauma Hawk Telematics System - Medium Duty AEV RMR-LX1 20-2	1	AEV	0.00	0.00
06-AM-SAL1		|-- Location: Passenger's seat base	1	AEV	0.00	0.00
06-RR-0707	<	|-- (1) Speaker: Connect to AEV Traumahawk Telmatics in patient area	1	AEV	0.00	0.00
06-BA-3F4K		Batteries: 2 - Battery System - Silverado HD 4500/5500/6500	1	AEV	0.00	0.00
06-BA-3FD7	<	|-- Battery Make: (2) Random Make, Min OEM 1100 CCA/HR	1	AEV	0.00	0.00
06-BA-3FN2		|-- Batt Loc: (T1) All Batteries M-8	1	AEV	0.00	0.00
06-BA-Q632	<	|-- Battery Switch: Cole Hersee 2484-16 Paddle, Medium Duty, center console	1	AEV	0.00	0.00
06-BA-3FW4		|-- Batteries Wired: Parallel for higher amperage	1	AEV	0.00	0.00
06-DA-DOM0		Dash Light : NONE	1	AEV	0.00	0.00
06-EC-056X		POWER Door Locks: Module Doors, X-Series Units	1	AEV	0.00	0.00
06-EC-0506	<	|-- Door Locks, Tied into OEM System X series	1	AEV	0.00	0.00
06-EC-0512	<	|-- OEM Key Fob: Included w/Chassis Unlock Mod Doors	1	AEV	0.00	0.00
06-EC-05B9		|-- Door Lock Switches : Integrated in Interior Entry door Handles -x	1	AEV	0.00	0.00
06-EC-05M0		|-- ONLY the following doors shall have power door locks:	1	AEV	0.00	0.00
06-EC-05X0		|-- Electric Door Lock: (M-1A) Upper Left Front Compartment,	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-EC-05X1		|-- Electric Door Lock: (M-1) Left Front Compartment	1	AEV	0.00	0.00
06-EC-05X2		|-- Electric Door Lock: (M-2) Left Middle Compartment	1	AEV	0.00	0.00
06-EC-05X4		|-- Electric Door Lock: (M-3) Left Rear Compartment	1	AEV	0.00	0.00
06-EC-05X6		|-- Electric Door Lock: Rear Access Doors	1	AEV	0.00	0.00
06-EC-05X7		|-- Electric Door Lock: (M-5) Right Rear Compartment	1	AEV	0.00	0.00
06-EC-05X9		|-- Electric Door Lock: (M-6) Right Rear, Forward Compt	1	AEV	0.00	0.00
06-EC-05XA		|-- Electric Door Lock: Curbside Access Door	1	AEV	0.00	0.00
06-EC-05XB		|-- Electric Door Lock: (M-7) Right Front Compt	1	AEV	0.00	0.00
06-EC-081X	<	|-- Remote Keypad #1: Installed, X-Series Units	1	AEV	0.00	0.00
06-EC-0816		|-- Location: By Curbside Door	1	AEV	0.00	0.00
06-EC-3028		Chevy Silverado HD Rearview Camera Installed, Module body	1	AEV	0.00	0.00
06-EC-31FW	<	Patient Area Bullet Camera: Voyager VCCYL37	1	AEV	250.00	250.00
06-EC-31I2		|-- Camera Mounted Toward: Rear (Faces Forward)	1	AEV	0.00	0.00
ZZ-ZZ-ZZZZ	S	|-- **(3) CONTROL SWITCHES/CURBSIDE	1	AEV	225.00	225.00
06-EC-350S		Circuit Board: RMR Rail System, W/ LED Diagram - Type I Silverado	1	AEV	0.00	0.00
06-EC-CB03		|-- Circuit Protection, 12V: Blade Breaker - Manual-reset	1	AEV	0.00	0.00
06-RR-23F1		|-- Ind Light Flasher: Thru 14S Flasher Unit	1	AEV	0.00	0.00
06-RR-2406	S	|-- Type I - COMPOSITE Console: Pass Thru - 14" OAW std Silverado design	1	AEV	0.00	0.00
06-RR-2315		|-- Type 1 LED Rocker Switches Front and Rear Switch Panels Standard	1	AEV	0.00	0.00
06-EC-3570		|-- Master Switch: Front Only	1	AEV	0.00	0.00
06-MC-0810	<	|-- Smart Volt Meter: (1) Kinequip 8.0 thru 16.0 Volts, Digital w Low voltage buzze	1	AEV	0.00	0.00
06-RR-23A1		|-- Engraved LOGO: AEV TraumaHawk	1	AEV	0.00	0.00
06-RR-23I1		|-- Indicator Light: Halogen AMBER "Compt Open" light	1	AEV	0.00	0.00
06-RR-23I2		|-- Flashing light: Activate w/ ANY compartment door switch.	1	AEV	0.00	0.00
06-RR-23I3		|-- Indicator Light: halogen GREEN "AMB PWR" light	1	AEV	0.00	0.00
06-RR-23I4		|-- Steady burn light: Activate with Conversion power switch	1	AEV	0.00	0.00
06-RR-23I5		|-- Indicator Light: Halogen RED "Door Ajar" light	1	AEV	0.00	0.00
06-RR-23I6		|-- Flashing light: Activate w/ ANY Mod entry door switch.	1	AEV	0.00	0.00
06-RR-23J3		|-- Door/Compartment Ajar Buzzer: None	1	AEV	0.00	0.00
06-RR-23L0		|-- Illumination strip LED for Front and rear switch panels 12v	1	AEV	0.00	0.00
07-RR-24A0		|-- Console Finish: Black, Textured "Easy Grip"	1	AEV	0.00	0.00
06-EC-4300		Back-up Alarm: Standard 102DB	1	AEV	0.00	0.00
06-EC-43B0		|-- Cut Off Switch: Auto reset ,momentary style	1	AEV	0.00	0.00
06-EC-GR01		Ground Straps, Module to Frame: (Qty 4) Braided	1	AEV	0.00	0.00
06-IG-0310		Inverter : Vanner 20-1050 CUL-DC - Full Mod	1	AEV	1233.00	1233.00
06-EC-03AS		|-- Portable Equip Charging Circuits: Included in Inverter	1	AEV	0.00	0.00
06-EC-03AA		|-- PREWIRE LOCATION: (1)Cab Console, (1) Behind A/A	1	AEV	0.00	0.00
06-EC-03C9	<	|-- Portable Equip Pwr Source: Ignition and/or Shoreline	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-IG-03A0		|-- Battery Charger/Conditioner: 55A - Built into Inverter	1	AEV	0.00	0.00
06-IG-0003		|-- Built-in Battery Charger: Enable - Wire to Batteries	1	AEV	0.00	0.00
06-IG-04L0		|-- Inverter Location: M-2 (LFM) Compartment	1	AEV	0.00	0.00
06-IG-04M0		|-- On Floor near wall #1	1	AEV	0.00	0.00
06-IG-04C0		|-- Lexan Cover: Over Inverter	1	AEV	39.00	39.00
		COMMUNICATION RADIO(S) RELATED	**1**	**AEV**	**0.00**	**0.00**
06-00-0001		|--	1	AEV	0.00	0.00
		RADIO POWER	**1**	**AEV**	**0.00**	**0.00**
06-EC-03A0		|-- Radio Power No 1: 30A, Pos and Neg, 10 awg Wires	1	AEV	0.00	0.00
06-EC-03B0		|-- Radio Power Source: Battery Switch Hot	1	AEV	0.00	0.00
06-EC-03G0		|-- LOCATION: Behind Passenger's Seat	1	AEV	0.00	0.00
06-EC-03A2		|-- Radio Power No 2: 30A, Pos and Neg, 10 awg Wires	1	AEV	0.00	0.00
06-EC-03B0		|-- Radio Power Source: Battery Switch Hot	1	AEV	0.00	0.00
06-EC-03E0		|-- LOCATION: Behind Action Area Board	1	AEV	0.00	0.00
	S	*****LABOR INSTALL RADIOS*****	**1**	**AEV**	**500.00**	**500.00**
06-RR-0100		|-- Coaxial Cable, No 1: Type RG-58U, No connectors	1	AEV	0.00	0.00
06-RR-01O1	<	|-- ORIGINATION POINT: Roof Port No 1	1	AEV	0.00	0.00
06-RR-01P0		|-- Port Plate: None - Access thru center upholstery panel	1	AEV	0.00	0.00
06-RR-01T1		|-- TERMINATION POINT: Behind Passenger's seat w/ 36" Tail	1	AEV	0.00	0.00
06-RR-1809		|-- Patient Area Radio : None	1	AEV	0.00	0.00
06-SO-0000		125V SHORE LINE AND OUTLETS	1	AEV	0.00	0.00
06-00-0001		|--	1	AEV	0.00	0.00
06-SO-0500		|-- Shore Line Inlet: 20A Super Auto Eject, ILOS	1	AEV	317.00	317.00
06-SO-00L1		|-- Inlet location: Aft of Left Front compartment	1	AEV	0.00	0.00
06-SO-0801	<	|-- Indicator Light, Shore line: Weather proof, power by SL, Green	1	AEV	71.00	71.00
06-SO-1005		|-- Cover, Yellow, Shore Line Inlet : 20A Super Auto Eject, STD	1	AEV	0.00	0.00
06-SO-10TT	<	|-- Inpower Timer: VCM-05-01SF, Installed	1	AEV	62.00	62.00
06-ZZ-ZZZZ		|--	1	AEV	0.00	0.00
06-SO-1400		|-- **125 Volt OUTLETS**	1	AEV	0.00	0.00
06-SO-1401	<	|-- 125 VAC Outlet, No 1: 15A, Hospital Grade, IVORY	1	AEV	0.00	0.00
06-SO-14L1		|-- LOCATION: Action Area, standard location	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1402		|-- 125 VAC Outlet, No 2: 15A, Hospital Grade, IVORY	1	AEV	0.00	0.00
06-SO-14L3		|-- LOCATION: RF ALS, (See Drawing)	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1403		|-- 125 VAC Outlet, No 3: 15A, Hospital Grade, IVORY	1	AEV	82.00	82.00
06-SO-14L4		|-- LOCATION: Telemetry Area, (See Drawing)	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1404		|-- 125 VAC Outlet, No 4: 15A, Hospital Grade, IVORY	1	AEV	82.00	82.00
06-SO-14LA		|-- LOCATION: Streetside left wall mid-point	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1100		**INTERIOR 12 Volt OUTLETS**	1	AEV	0.00	0.00
06-SO-1101		|-- 12V Outlet, No 1: Power Point Double Outlet-Wire thru Med Isolator	1	AEV	0.00	0.00
06-SO-11L1		|-- LOCATION: Action Area, standard location	1	AEV	0.00	0.00
06-SO-14O2		|-- Outlet mounting ORIENTATION: Vertical	1	AEV	0.00	0.00
06-SO-1910		|-- Power Source: Medical Isolator , Batt Sw Hot	1	AEV	0.00	0.00
06-SO-1161	<	|-- 12V Outlet, DUAL USB Fast 4.8A,. 2.4 A per slot Round IATS EACH	1	AEV	75.00	75.00
26-SO-11L1		|-- LOCATION: Action Area wall #2	1	AEV	0.00	0.00
06-SS-0604		Siren: Whelen, 295SLSA1, Standard GM Silverado 4500/5500/6500 +	1	AEV	0.00	0.00
06-SS-FC80	<	|-- Siren Spkr: CPI, Bumper surface bumper SAD/P3819/20-19C45-1 Silverado HD Intl CV	1	AEV	226.00	226.00
06-SS-SW01	<	|-- Siren / Horn Switch: In Cab Console	1	AEV	0.00	0.00
06-SS-SY01		Air Horn System: NONE	1	AEV	0.00	0.00
06-SS-1265		Siren, Whelen Howler (1) IATS, w/Bracket - D4/5500 2020+	1	AEV	782.00	782.00
06-SS-1274		|-- Howler, Mounting Bracket: D4/5500 - HWLRB14	1	AEV	0.00	0.00
06-ZZ-ZZZZ			1	AEV	0.00	0.00
		CABINET SHOP - Modular	**1**	**AEV**	**0.00**	**0.00**
07-00-0001	<	ALL DIMENSIONS ON ORDER WILL HAVE A VARIABLE OF + OR - 1/4"	1	AEV	0.00	0.00
		*****Aluminum Composite Cabinet Configuratio 172 Type 1**	**1**	**AEV**	**0.00**	**0.00**
07-00-0006		|-- Rubber Cactus Mat : On Cabinet Floors, Drawers & Shelves, X-Series units	1	AEV	0.00	0.00
07-00-0030	<	|-- Aluminum Cabinet Backer-Sound Barrier	1	AEV	0.00	0.00
07-00-MB90		|-- Interior Color Packages	1	AEV	0.00	0.00
07-00-MC02		|-- Mica Color: Gloss Gray D355-01	1	AEV	36.00	36.00
07-00-N002		|-- All Cabinet interiors Standard Pre-laminated > WHITE	1	AEV	0.00	0.00
07-00-PC00		|-- LEXAN Type : Specify Color ????????????????????????	1	AEV	0.00	0.00
11-SE-0199	S	|-- **EVS CHILD SAFETY ***	1	AEV	975.00	975.00
07-AC-4500	<	|-- AC CABINET: Evaporator,Location : Bulkhead X Series STD composite Over Walkthru	1	AEV	0.00	0.00
07-CA-03XA		|-- CURBSIDE UPPER: Over Squad Bench	1	AEV	398.00	398.00
07-CU-X101		|-- Cabinet K: 1 opening with set back center divider	1	AEV	0.00	0.00
07-DR-LXX1	<	|-- Doors, Sliding Lexan : Restocking, STD X-Series Non-Compliant to J3058	1	AEV	0.00	0.00
07-00-PH05		|-- Full Length Extruded additional handle to facing door of all slider window	1	AEV	8.00	8.00
11-YZ-0907	<	|-- Non-Compliant to 3.11.3 J3058, cabinets shall not come open in transit	1	AEV	0.00	0.00
11-ZZ-ZZZZ	S	|-- ***(3) Restocking Features*****	1	AEV	588.00	588.00
07-CA-04A8		|-- Cabinet, (3) Glove Storage, over C/S Entry Door	1	AEV	332.00	332.00
07-DR-LX04		|-- Door: Overlay He, 3/8" Lexan - 3-glove dispense thru	1	AEV	0.00	0.00
07-HW-SO11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	27.00	27.00
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00

PART NO	S		DESCRIPTION	QTY	ID	EACH	EXTENDED
07-CA-04B0			|-- CURBSIDE REAR STORAGE CABINET: NONE	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- ****GRAB HANDLE /CURBSIDE DOOR**	1	AEV	95.00	95.00
07-LF-4800			|-- LF Cabinet, Behind Att Seat: NONE	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- **ALS CABINET/FRONT OF SQ BENCH	1	AEV	0.00	0.00
07-RF-4500		<	|-- RF ALS Cabinet: Aluminum Composite Construction	1	AEV	0.00	0.00
07-CA-04AX			|-- Cabinet, (3) Glove Storage, 45° Section of RF ALS cabinet, X-Series	1	AEV	0.00	0.00
07-DR-LX0C			|-- Door: Overlay Hinged, 3/8" Lexan - 3-glove dispense thru X-SERIES	1	AEV	0.00	0.00
07-DR-LZ10			|-- Hinges: Stainless Spring Loaded	2	AEV	0.00	0.00
07-HW-SX11			|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-RF-0003			|-- Interior Color: White Anti-Microbial Powder Coated	1	AEV	0.00	0.00
07-RF-I1X0			|-- Cabinet I-1: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXXA			|-- Door: Single Flip Up 3/8" Lexan	1	AEV	0.00	0.00
07-DR-LZ20			|-- Hinges: Reel Torque	1	AEV	0.00	0.00
07-HW-SX11			|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S		|-- (2) DRAWERS/ALS CABINET****	1	AEV	560.00	560.00
07-RF-I2X0			|-- Cabinet I-2: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXXB			|-- Doors, Dual, Overlay Hinged, 3/8" Lexan - RF ALS Cabinet	1	AEV	0.00	0.00
07-00-PH02			|-- Window Handles: Full Length Extruded - Hinge Door	1	AEV	0.00	0.00
07-HW-SX15			|-- Dual Round Pull Latches: Non-locking - Chrome	1	AEV	0.00	0.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	2	AEV	0.00	0.00
07-RA-IOA1			|-- Outside Access: Thru M-7 (RF) Compartment door.	1	AEV	0.00	0.00
07-RF-0001			|-- Interior MICA Color: White cabinet liner	1	AEV	0.00	0.00
07-TS-12X2			|-- Shelf Track: Small Alum. Unistrut, X-Series, RF ALS cabinet	1	AEV	0.00	0.00
07-CA-06VD			|-- (2) Shelves: Adjustable,Aluminum, White Anti-Microbial coated, STD	1	AEV	0.00	0.00
07-RF-I3X0		<	|-- Cabinet I-3: X Standard, Aluminum Composite	1	AEV	0.00	0.00
07-DR-LXXE			|-- Door, Single Solid, Flush - Drug Locker	1	AEV	0.00	0.00
07-CA-2100			|-- TRIM: U-shaped Door, J-trim opening	1	AEV	0.00	0.00
07-HW-HIN1			|-- Hinge: 1 1/2" Stainless Steel Piano Hinge	1	AEV	0.00	0.00
07-HW-SX12			|-- Round Pull Latch: Locking - Chrome Finish	1	AEV	3.00	3.00
11-X0-0010			|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-RA-IOA1			|-- Outside Access: Thru M-7 (RF) Compartment door.	1	AEV	0.00	0.00
07-RF-0001			|-- Interior MICA Color: White cabinet liner	1	AEV	0.00	0.00
07-RR-0064			|-- Right Rear Cabinet: Cover over M-5 Compartment	1	AEV	0.00	0.00
07-SB-4500			|-- SQUAD BENCH: Aluminum Composite Construction X Series	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
07-SB-1001		|-- Storage Under Lid - Configure to M-6 Compartment Size	1	AEV	0.00	0.00
07-SB-LIDX		|-- Squad Bench Lids: Split - 2-section	1	AEV	0.00	0.00
07-SB-LH00		|-- Hinge, Squad Bench Lid(s): Butt Style Hinges	1	AEV	0.00	0.00
07-SB-LH03		|-- Lid Checks: Gas shock, Dual Action	2	AEV	0.00	0.00
07-SB-LH07		|-- Latch, Squad Bench Lid: Slam Action Paddle, W keeper	2	AEV	0.00	0.00
11-X0-0030		|-- Stowage rating label - Squad bench interior, entire area 80 lbs	2	AEV	0.00	0.00
07-TR-SB01		|-- Edge Trim, Lids: Band w/ Laminate and J-Trim Protection	1	AEV	0.00	0.00
08-MH-1400	<	|-- Restraint Net, Black, 7 point detachable, at head of S/B, Mod	1	AEV	0.00	0.00
07-TC-4500		|-- TOP CABINETS, - w/ 72" HR, Aluminum Composite Construction X STD	1	AEV	0.00	0.00
07-TC-A450		|-- Cabinet A: 72" HR Aluminum Composite X std	1	AEV	0.00	0.00
07-DR-LXXA		|-- Door: Single Flip Up 3/8" Lexan	1	AEV	0.00	0.00
07-DR-LZ20		|-- Hinges: Reel Torque	1	AEV	0.00	0.00
07-HW-SX11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-TC-B450		|-- Cabinet B: Ergonomically angled toward the CPR seat (72"HR) X Std	1	AEV	0.00	0.00
07-CB-DR75		|-- Doors; Cabinet B Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-0000	S	|-- ***DRAWER/ LEFT / CPR SEAT***	1	AEV	280.00	280.00
07-WC-4500		|-- WALL CABINET: CPR Seat w/Telemetry, Aluminum Composite Construction X	1	AEV	0.00	0.00
07-WC-AAX1		|-- Action Area: Standard	1	AEV	0.00	0.00
07-CA-480X		|-- 1/2" Solid Surface A/A Tray W/ Bio Waste, X-Series STD	1	AEV	0.00	0.00
07-CA-480Y	<	|-- Solid Surface : Specify Color of Tray ??????????????????????	1	AEV	0.00	0.00
07-CA-4U01	<	|-- Solid Surface Bezel for sharps and trash w Lid on trash X series std	1	AEV	0.00	0.00
07-SB-1005		|-- WASTE CONTAINER: 6 Quart	1	AEV	0.00	0.00
07-SB-1008		|-- SHARPS CONTAINER: 2-Gallon Sharps-A-Gator (CONT-02)	1	AEV	0.00	0.00
07-CA-4U08		|-- Solid Surface extension in front of O1 X series std	1	AEV	0.00	0.00
07-WC-AABD		|-- Action Area Board: Black Grip See Station No 6 for content	1	AEV	0.00	0.00
07-WC-O10X		|-- Cabinet O1: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-DR-LXX5		|-- (O1)Door: Single Overlay Lexan Hinged Right	1	AEV	0.00	0.00
07-DR-LZ10		|-- Hinges: Stainless Spring Loaded	1	AEV	0.00	0.00
07-HW-SX11		|-- Round Pull Latch: Non-locking - Chrome Finish	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
11-X0-0010		|-- Stowage rating label - Southco round latch 10 pounds applied each	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-C64X		|-- Cabinet C: Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7C	<	|-- Doors; Cabinet C Secure Latch Restocking Sliding Window Left Side Hinged X	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-RF-0008		|-- No Inside Access To Exterior Compartment	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-D64X		|-- Cabinet D: Ergonomically Angled Over Telemetry, Alum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7D	<	|-- Doors; Cabinet D Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-E64X		|-- Cabinet E: 172 Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7E	<	|-- Doors; Cabinet E Secure Latch Restocking Sliding Window Top hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-RF-0008		|-- No Inside Access To Exterior Compartment	1	AEV	0.00	0.00
07-TS-12X0		|-- Shelf Track: Small Alum. Unistrut, X-Series	1	AEV	0.00	0.00
07-CA-06VB		|-- (1) Shelf: Adjustable, Aluminum, White Anti-Microbial coated	1	AEV	0.00	0.00
07-WC-F64X		|-- Cabinet F: Standard, Aluminum Composite Construction	1	AEV	0.00	0.00
07-CB-DR7F	<	|-- Doors; Cabinet F Secure Latch Restocking Sliding Window Bottom hinged x	1	AEV	0.00	0.00
11-X0-0016		|-- Stowage rating label Secure Latch Restocking Sliding Window 30 pounds applied	1	AEV	0.00	0.00
07-ZZ-ZZZZ	S	|-- ***CUSTOM LEFT WALL*****	1	AEV	0.00	0.00
07-WC-SS09		|-- CPR Side Seat: None, See Work Order for Specifics	1	AEV	0.00	0.00
07-WC-TAX1		|-- Telemetry Area: with armrest pad	1	AEV	0.00	0.00
07-CA-49X0		|-- 1/2" Solid Surface Telemetry Area Tray: X-Series STD	1	AEV	0.00	0.00
07-CA-480Y	<	|-- Solid Surface : Specify Color of Tray ??????????????????????	1	AEV	0.00	0.00
08-SE-1702		|-- P4 - 4-Point PER4MAX Restraint System - with replacement indicator W/CPR	1	AEV	0.00	0.00
08-SE-1820	<	|-- (2) on Squad Bench, (1) CPR Side Seat Per4Max Black Belts	1	AEV	0.00	0.00
08-SE-SB70		|-- S/B: (3) Sec patient restraints - 9" Sleeves Face of Bench	1	AEV	0.00	0.00
08-SE-SB76		|-- S/B: (3) Sec patient restraints - 5" Sleeves By Hinge	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
00-20-0072		|-- Per4Max Four-Point Seatbelts: Accept and Install Full Feature	1	AEV	0.00	0.00
		CABINET SET - CELL 4 - MOD	**1**	**AEV**	**0.00**	**0.00**
08-00-00CX		|-- Sub Floor, 3/4" Composite, STD	1	AEV	0.00	0.00
08-00-FL30		Flooring: Lonplate II - #424 Gun Metal (Dark Gray)	1	AEV	273.00	273.00
08-00-FL0B	<	|-- Flooring Main Edge, 3" Recessed 3/4: deep w Blue LED Lighted roll-up	1	AEV	418.00	418.00
11-ZZ-0919	<	|-- Exception to C.9.4.1 Patient compartment lighting contains blue lighting	1	AEV	0.00	0.00
08-AS-0001	<	|-- Rear Threshold, Stainless, 6" Wide x Full Width at rear doors	1	AEV	0.00	0.00
08-AS-0006		|-- C/S Stepwell Threshold, Polished Diamond Plate	1	AEV	0.00	0.00
08-CS-0001		COT MOUNT HARDWARE: (Full Size Mod)	1	AEV	0.00	0.00
08-CR-09PL	<	|-- Cot Mount: Stryker, No 6390, Power Load, Installed	1	AEV	22169.00	22169.00
08-CR-09PN		|-- mass casualty kit not requested	1	AEV	0.00	0.00
08-CR-1002	<	|-- 12v power feed location FRONT for Stryker power load 6390	1	AEV	0.00	0.00
08-CS-00PL	<	|-- Cot Position No 1: PRIMARY CENTER POSITION,	1	AEV	0.00	0.00
08-CS-2000	<	|-- Primary Cot position under floor reinforcement	1	AEV	0.00	0.00
08-CS-3009		|-- Cot mount set up for: Stryker Power-Pro 6506	1	AEV	0.00	0.00
08-CS-19A5		|-- Cot Stop, Block: Stryker Power/Performance load. Install hook with kit	1	AEV	15.00	15.00
08-CS-3009		|-- Cot mount set up for: Stryker Power-Pro 6506	1	AEV	0.00	0.00
08-CS-19U1		|-- Q Straint System: NONE	1	AEV	0.00	0.00
08-OS-04SX		OXYGEN / AIR / VACUUM System: X-Series	1	AEV	0.00	0.00
08-OS-0401		|-- Oxygen Outlet No 1: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	0.00	0.00
08-OS-040A		|-- LOCATION: Action Area	1	AEV	0.00	0.00
08-OS-0402		|-- Oxygen Outlet No 2: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	0.00	0.00
08-OS-040A		|-- LOCATION: Action Area	1	AEV	0.00	0.00
08-OS-0403		|-- Oxygen Outlet No 3: Amico Console - Ohmeda/Ohio Diamond Style	1	AEV	144.00	144.00
08-OS-040D		|-- LOCATION: Curbside Wall, over the head of the S/B	1	AEV	0.00	0.00
08-OS-08B2	<	|-- Port Cyl Rack No 2: CPI Auto-Release Duramount (no strap) D tank	1	AEV	248.00	248.00
08-OS-090L	<	|-- Port Cyl Rack No 1: CPI Auto-Release Duramount (no strap) D tank	1	AEV	0.00	0.00
08-OS-1331	<	|-- Rack No 1: Adjustable AEV O2 Rack Green with 4 Ratchet Straps M/H	1	AEV	0.00	0.00
08-OS-11G1	<	|-- Cylinder Type: OXYGEN - Green Colored Hose	1	AEV	0.00	0.00
08-OS-1301		|-- Rack Location: Left Front, wall #2 near wall #3	1	AEV	0.00	0.00
08-OS-132M		|-- Set up For M cylinder	1	AEV	0.00	0.00
08-OS-1710	<	|-- Regulator, Oxygen, Fixed output @ 50 psi +/-5 , CGA 540, Installed STD	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
08-OS-1902		|-- Regulator Wrench: Cast aluminum, OXYGEN w/ cable lanyard	1	AEV	0.00	0.00
08-OS-35ST		|-- Vacuum System: SSCOR regulator/gauge panel in A/A	1	AEV	0.00	0.00
08-OS-3501	<	|-- Collection Canister w Clip: Bemis, 1200 CC Capacity -J3043 retention compliant	1	AEV	0.00	0.00
08-OS-3502		|-- VAC Plumbing: Direct from panel to canister - NO Outlet	1	AEV	0.00	0.00
08-OS-3503		|-- Vacuum Pump: 49 State	1	AEV	0.00	0.00
08-OS-35L4		|-- Location: M-2 Compartment	1	AEV	0.00	0.00
		TRIM / DOOR ASSEMBLY - CELL 5	**1**	**AEV**	**0.00**	**0.00**
09-00-002S		|-- Interior window and aluminum trim with standard satin finish- std	1	AEV	0.00	0.00
09-00-000Z		**********Door Department X Series > New	1	AEV	0.00	0.00
02-BT-C85V		|-- Handles, Ext: Tri-mark 1875, Free Float, Polished CNNC finish X-Series	1	AEV	0.00	0.00
02-BT-C85A		|-- Interior Release: All Entry Doors, with bezel Emergency Access	1	AEV	0.00	0.00
09-B1-ED0X		|-- Entry Door Panels, Windows and Hardware, X-Series Units	1	AEV	0.00	0.00
08-MH-0020		|-- Interior Grab Handle Color: Yellow Antimicrobial	1	AEV	0.00	0.00
08-MH-0318	<	|-- Grab Handle, CS Entry: (1) 3-pt "L" Shaped 90, Yellow Antimicrobial	1	AEV	114.00	114.00
08-MH-03E8		|-- Grab Handles, Rear Access: (2) 3-pt "L" Shaped 90, Yellow Antimicrobial	1	AEV	226.00	226.00
09-AS-070X	<	|-- Door Panels: Mica over Smooth Alum (Upper/Lower), Upholstery (Center)	1	AEV	0.00	0.00
09-WI-02BX		|-- "AUTO SHADE" Windows: Upper R/A Doors, Fixed Glass, X-Series STD	1	AEV	0.00	0.00
09-WI-06BX		|-- "AUTO SHADE" Window: Upper C/S Access, Fixed Glass, X-Series STD	1	AEV	0.00	0.00
09-WI-09BX		|-- Inverter, "Auto Shade" Windows : Part of X series windows	1	AEV	0.00	0.00
09-IN-3STX	<	|-- Insulation: All Module Doors, 2" Black Foam, X-Series units	1	AEV	0.00	0.00
09-IN-3STY	<	|-- Insulation: All Module Doors, Black Sound Proofing, X-Series units	1	AEV	0.00	0.00
09-MH-2530	<	|-- Grab Rail, (1), 18" Gray Antimicrobial Rear Entry Assist std.	1	AEV	0.00	0.00
09-DR-WT00		Talk Through Window: Sliding Lexan Window - CLEAR	1	AEV	0.00	0.00
09-DR-WT20		|-- Sliding Window Locking Pin: 1/4" with Lanyard	1	AEV	0.00	0.00
09-FM-10X4		Dri-Dek Compt Floors and shelves, Blue, STD X-Series	1	AEV	0.00	0.00
09-FM-11X1		|-- Dri-Dek EDGES: Blue, Beveled frontal edges	1	AEV	0.00	0.00
		ELECTRICAL Point to Point - CELL 6	**1**	**AEV**	**0.00**	**0.00**
10-EB-13X2		Cabinet Light(s) : "DAY BRIGHT" LED White Lights, X-Series Units	1	AEV	0.00	0.00
05-IL-13S1		|-- Cab Interior Lights Switching: Thru MultiPlex System	1	AEV	0.00	0.00
10-EB-13Y0		|-- Daybright location 1	1	AEV	0.00	0.00
10-EB-13YB		|-- Daybright Light Location Cabinet B	1	AEV	0.00	0.00
10-EB-13Y1		|-- Daybright location 2	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
10-EB-13YD		|-- Daybright Light Location Cabinet D	1	AEV	0.00	0.00
10-EB-13Y2		|-- Daybright location 3	1	AEV	0.00	0.00
10-EB-13YO		|-- Daybright Light Location Cabinet O1	1	AEV	0.00	0.00
10-EB-13Y3		|-- Daybright location 4	1	AEV	0.00	0.00
10-EB-13YC		|-- Daybright Light Location Cabinet C	1	AEV	0.00	0.00
10-EB-13Y4		|-- Daybright location 5	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y5		|-- Daybright location 6	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y6		|-- Daybright location 7	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y7		|-- Daybright location 8	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y8		|-- Daybright location 9	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-EB-13Y9		|-- Daybright location 10	1	AEV	0.00	0.00
10-EB-13YI		|-- Daybright Light Location Cabinet I-1	1	AEV	0.00	0.00
10-IL-02ST		Action Area Light: 12V, LED, Surface Mount	1	AEV	0.00	0.00
10-IL-02L7		|-- Light Location: Action Area	1	AEV	0.00	0.00
		UPHOLSTERY - CELL 7	**1**	**AEV**	**0.00**	**0.00**
11-00-0002		Upholstery : Specify Color Required ????????????????????????????	1	AEV	0.00	0.00
11-00-UT0X		Uph Joint Type: "PREMIUM " Upgrade	1	AEV	0.00	0.00
11-SB-0005		Squad Bench seat cushion cut-outs: None	1	AEV	0.00	0.00
11-SE-CSPD		Head Protection: Pad over CS Entry Door	1	AEV	0.00	0.00
11-SE-REPD		Head Protection: 2" Pad over Rear Access Doors, Full Width	1	AEV	0.00	0.00
		PAINT - STRIPES - DECALS	**1**	**AEV**	**0.00**	**0.00**
12-PT-UNCT		|-- Undercoating : Per QVM Guidelines, STD	1	AEV	0.00	0.00
12-DC-0001		Reflective Tape: On painted edges of Exterior Door Frame	1	AEV	0.00	0.00
12-DC-GA10		Compartment Finish: Diamond Plate Standard	1	AEV	0.00	0.00
12-PT-0100		Primary (Over All) Color: White (YZ)	1	AEV	0.00	0.00
12-DC-0002	<	|-- Flip Step Reflective/Prismatic Tape: Red/White/R/W/R/W/R	1	AEV	0.00	0.00
12-PT-0112		|-- Tape Stripe: NONE (KKK-F Deviation)	1	AEV	0.00	0.00
11-YZ-0962		|-- Non-Compliant toKKK-F 3.16.2 ;Exterior Safety stripe to be Orange	1	AEV	0.00	0.00
12-ZZ-ZZZZ	S	|-- ***STRIPING & GRAPHICS***	1	AEV	3470.00	3470.00
12-PT-RF01	<	|-- Roof Paint: Color and finish quality to be GLOSSY	1	AEV	0.00	0.00
12-PT-DRIP	<	Drip Rails: Bright Aluminum, De-burred and rounded corners	1	AEV	0.00	0.00
		DETAIL - SHIP LOOSE ITEMS	**1**	**AEV**	**0.00**	**0.00**
12-PT-DRIZ	<	|-- Drip Rails: Detail-Refer to Paint Section for Drip Rail Information	1	AEV	0.00	0.00
13-10-XM00		|-- Owner's Manual USB Flash Drive ship loose	1	AEV	0.00	0.00
13-KK-KDEC		Decals: KKK / DOT Pkg, Blue/White reflective - Ship Loose	1	AEV	0.00	0.00
13-RF-STAS		|-- Decals: 32" Star of Life - Ship Loose	1	AEV	0.00	0.00
13-KK-NSSB		Decals: NO SMOKING & SEATBELT, installed, cab & pt. area.	1	AEV	0.00	0.00

PART NO	S	DESCRIPTION	QTY	ID	EACH	EXTENDED
13-KL-0010		AEV Logos: Installed on unit per AEV standard locations	1	AEV	0.00	0.00
13-MH-05ST	<	Fire Extinguisher, 5 pound, shipped loose, Std	1	AEV	0.00	0.00
11-YZ-0932	<	|-- Exception to 3.15.2 Required Two fire extinguishers installed by FSAM	1	AEV	0.00	0.00
11-ZZ-0932	<	|-- Exception to C.16.1 1 Required Two fire extinguishers installed by FSAM	1	AEV	0.00	0.00
13-MH-10A0		Reflector Pkg: Body - 2ea, Side Fr Amber, Side Rear Red, Rear Red	1	AEV	0.00	0.00
13-SB-0003		Post And Wheel Cups: NONE	1	AEV	0.00	0.00
13-SP-TIRE		Spare Tire: Refer To Chassis Section to See if it gets one.	1	AEV	0.00	0.00
34-XX-0001		Primary Cot: NONE included	1	AEV	0.00	0.00
34-XX-0002		Secondary Stretcher: NONE included	1	AEV	0.00	0.00
34-XX-5000	<	Indemnification Statement	1	AEV	0.00	0.00
		== 172 x 95 LWB Silverado HD X Base Price - 15.015 07/22/20 ==	**1**	**AEV**	**0.00**	**0.00**
		GENERAL CONVERSION	**1**	**AEV**	**0.00**	**0.00**
03-00-0001	S	***CREDIT***	1	AEV	-731.00	-731.00
03-08-101P	S	2020 *172"* Silverado CC5500HD 4 x 2 Reg cab Diesel (X-Series) Conv PKG -20-2	1	AEV	130104.00	130104.00
03-ZZ-ZZZZ	S	***CHEV FLEET ***	1	AEV	-6200.00	-6200.00
00-90-0301	S	|-- **Less HGAC Feet**	1	AEV	-500.00	-500.00
00-90-0299	S	|-- **Sheriff's Association Fee .075%	1	AEV	1793.09	1793.09
36-EO-0001		|-- ***END OF ORDER***	1	AEV	0.00	0.00
		Total				**240,872.09**

EMERGENCY SERVICES
EMS

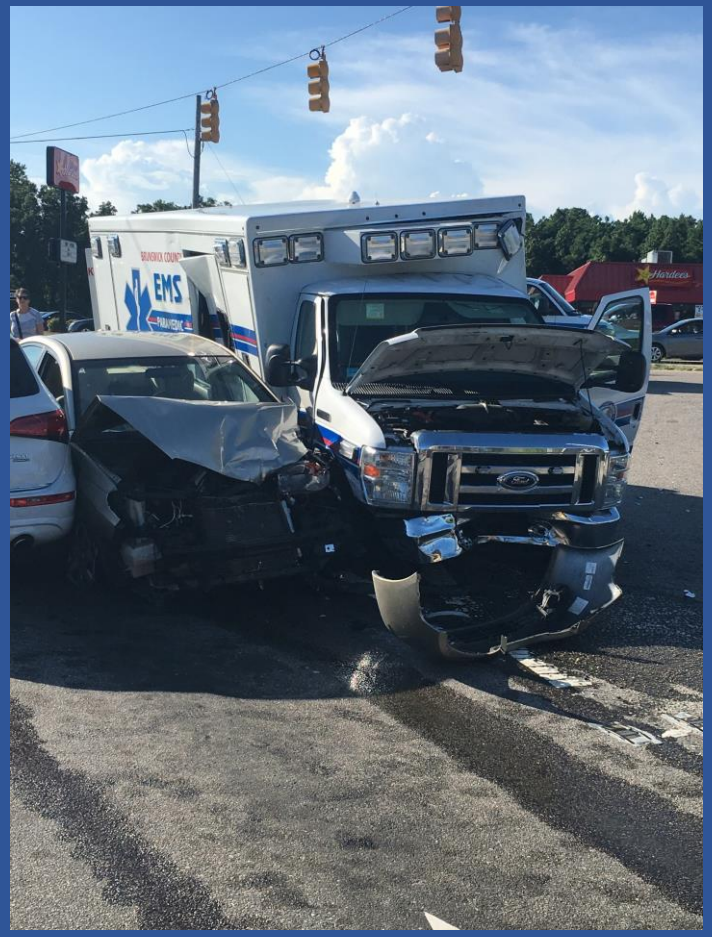
AMBULANCE PURCHASE

Chevy C-5500 Northwestern Emergency Vehicles

BACK GROUND

- July 2019 Brunswick County had a serious accident
  - Two employees seriously injured
  - Ambulance total loss
- After review EMS Management team looked at what we could do to improve safety for our staff
- Other concerns included:
  - Road worthiness
  - Increased milage
  - Vehicle handling

July 2019 Accident





FINDINGS

- Current fleet GVW
  - Vehicles at or near GVW
  - With crew and equipment vehicles overweight
- Handling issues
  - Pulling left or right
  - Swaying
- Front end suspension issues
- Breaking systems
- Extensive mileage (EMS over 1 million miles annually)
- Overall construction

Goal

- Improve safety
- Improve reliability
- Improve handling and breaking
- Provide the best platform for EMS crews

Process

- Met with four vendors to develop specifications
- Conducted road testing with models
- Spoke with other agencies with similar models
- Determined the overall best fit due to specification and cost
- Conducted detailed meeting with vendor selected
- Finalized specifications
- Recommended purchase

Process Continued

- Summer of 2020 met with individual vendors
  - Process took several months due to COVID
- Fall of 2020 selected vendor
  - Vendor provided best options and cost
- Early 2021 finalized specifications
  - Detailed specifications were finalized between vendor and EMS
  - Several versions were shared and modified to meet EMS needs
  - Recommendation submitted to iContracts
  - Submitted to Commissioners for approval

Specifications will be used for additional purchases FY21/22

Current Fleet



Chevy 4500
Length 23 ½ ft long



Dodge 4500
Length 25 ft long

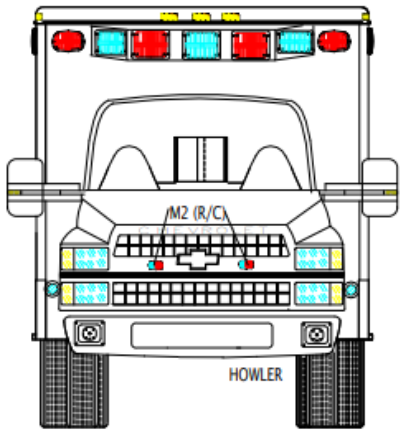
Proposed

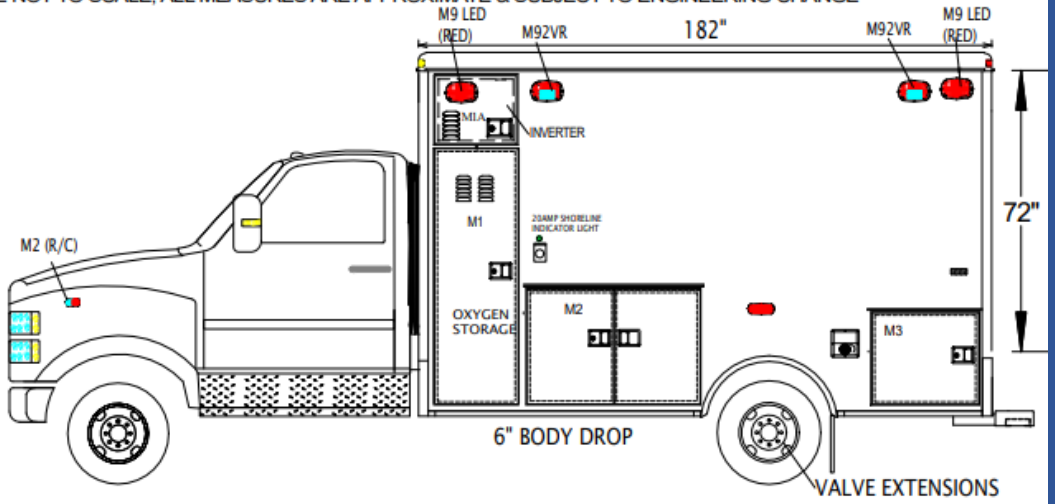


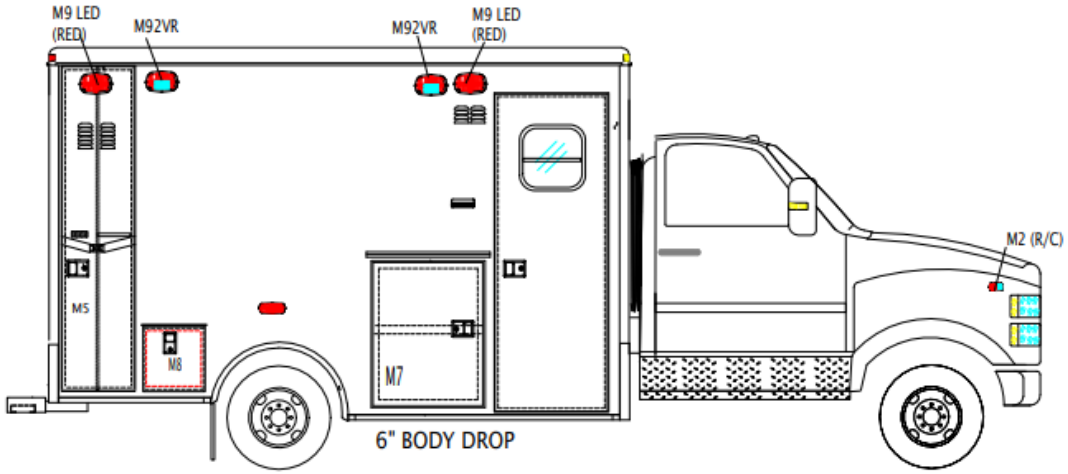
Chevy 5500

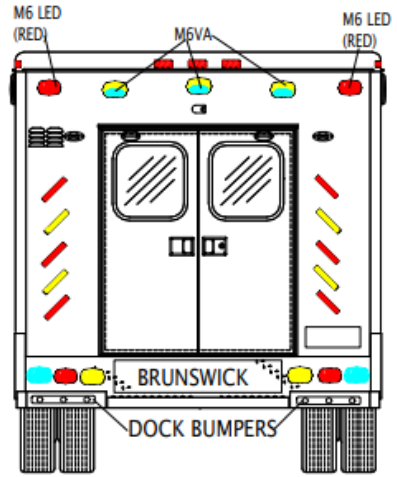
Length 25 ft long

CONCEPTIONAL DRAWINGS ONLY: DRAWINGS ARE NOT TO SCALE, ALL MEASURES ARE APPROXIMATE & SUBJECT TO ENGINEERING CHANGE









COMPARTMENT DIMENSIONS			
	HIGH	WIDTH	DEEP
M1A	17.5"	22.1"	20"
M1	67.5"	22.1"	20"
M2	40.5"	49.875"	20"
M3	25"	36"	20"
M5	82.8"	22.75"	21".5
M7	43"	38"	I/O
M8	16.1"	18"	21"
CS	84.8"	31"	
REAR	60.625"	46.75"	

*CONCEPTIONAL DRAWINGS
* Some shown are optional
* Due to AEV's ongoing improvements, drawings can change.

AEV

AMERICAN EMERGENCY VEHICLES

TITLE Chevy C4550-5500 Exterior	BRUNSWICK COUNTY
DWG.#Z7044-E REV#0	
TRUCK#27044-45XA	
BY:TLM DATE9/8/20	
BODY #:	

Pro’s & Con’s

- Heavier chassis
- GVW Compatible with use
- Diesel motor
- Increase breaking
- Liquid Springs rear
- Increased crew protection
- Additional head room

- Towing
- Maintenance increased cost
- Repairs could take longer
- DEF Fluid

Questions?


BRUNSWICK COUNTY
EMERGENCY SERVICES
EM
BRUNSWICK COUNTY
NORTH CAROLINA

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # IX. - 1.
Governing Body - Annual Board Appointments

From:
Andrea White

Issue/Action Requested:
Request that the Board of Commissioners approve the annual board appointments as presented.

Background/Purpose of Request:
Several boards/committees/authorities have seats expiring June 30, 2021. The appointees presented, if approved, will fill those seats. All remaining vacancies will be brought to the Board at a later date.

Fiscal Impact:
Not Applicable

Approved By County Attorney:
Yes

County Manager's Recommendation:
Recommend the Board of Commissioners approve the annual board appointments as presented.

ATTACHMENTS:

Description

- 2021 Annual Board Appointments - Potential Appointees

Board	Title	First Name	Last Name	Current Exp Date	New Exp Date	Term	District
DISTRICT 1							
BSRI Board	Mr.	John	Ingraham	6/30/2021	6/30/2022	1	1
Equalization & Review Board	Mr.	Bill	Mathews	6/30/2021	6/30/2023	2	1
Nursing Home & Adult Care Home Community Advisory Committee		**ALL CAC ACTIVITIES ARE ON HOLD (one application has been submitted for possible vetting - Johnson)**				1	1
Planning Board				6/30/2021	6/30/2024	3	1
Tourism Development Authority	Ms.	Whitney	Sauls	6/30/2021	6/30/2024	3	1
DISTRICT 2							
BSRI Board	Ms.	Joyce	Lowrimore	6/30/2021	6/30/2022	1	2
Equalization & Review Board	Ms.	Bertha	Bell	6/30/2021	6/30/2023	2	2
Planning Board	Mr.	Ron	Medlin	6/30/2021	6/30/2024	3	2
Tourism Development Authority	Ms.	Bonnie	Cox	6/30/2021	6/30/2024	3	2
DISTRICT 3							
BSRI Board	Ms.	Joyce	Casteen	6/30/2021	6/30/2022	1	3
Equalization & Review Board	Mr.	Boyd	Williamson	6/30/2021	6/30/2023	2	3
Parks & Recreation Advisory Board	Mr.	Michael	Sullivan	6/30/2021	6/30/2024	3	3
Planning Board	Ms.	Joy	Easley	6/30/2021	6/30/2024	3	3
Substance Use & Addiction Commission	Mr.	William	Eberle	6/30/2021	6/30/2025	4	3
DISTRICT 4							
BSRI Board				6/30/2021	6/30/2022	1	4
Equalization & Review Board	Mr.	David	Babson	6/30/2021	6/30/2023	2	4
Nursing Home & Adult Care Home Community Advisory Committee		**ALL CAC ACTIVITIES ARE ON HOLD (no applications on file)**				1	4
Substance Use & Addiction Commission				6/30/2021	6/30/2025	4	4
DISTRICT 5							
BSRI Board	Mr.	Dan	Bruneau	6/30/2021	6/30/2022	1	5
Equalization & Review Board	Mr.	Charles	Bost	6/30/2021	6/30/2023	2	5
Library Board of Trustees	Mr.	Ronnie	Benton	6/30/2021	6/30/2024	3	5
Nursing Home & Adult Care Home Community Advisory Committee		**ALL CAC ACTIVITIES ARE ON HOLD - APPLICANT CURRENTLY BEING VETTED - Cole**				1	5
Parks & Recreation Advisory Board	Mr.	William	Rabon	6/30/2021	6/30/2024	3	5
Zoning Board of Adjustment	Ms.	Marian	Shiflet	6/30/2021	6/30/2024	3	5
OCCUPATIONAL/AGENCY							
Health & Human Services Advisory Board	Mr.	Michael	Norton	6/30/2021	6/30/2024	3	Engineer
Health & Human Services Advisory Board				6/30/2021	6/30/2024	3	Nurse
Substance Use & Addiction Commission		**WAITING FOR JUDGE'S RECOMMENDATION**		6/30/2021	6/30/2025	4	Chief Superior Court Judge
Tourism Development Authority	Ms.	Glenda	Browning	6/30/2021	6/30/2024	3	N. Bruns. Chamber
Tourism Development Authority	Ms.	Karen	Brake	6/30/2021	6/30/2024	3	SOI Chamber
Voluntary Agricultural District Board	Mr.	Charles	Carroll	6/30/2021	6/30/2024	3	Soil & Water
Voluntary Agricultural District Board	Mr.	Jody	Clemmons	6/30/2021	6/30/2024	3	Farm Service Agency
AT-LARGE/PUBLIC							
ABC Board	Mr.	Mitchell	Williams	6/30/2021	6/30/2024	3	N/A
Airport Commission	Mr.	Willie	Gore	6/30/2021	6/30/2025	4	N/A
BCC Board of Trustees	Ms.	Myong	Jensen	6/30/2021	6/30/2025	4	N/A
Health & Human Services Advisory Board	Mr.	Gene	Ward	6/30/2021	6/30/2024	3	Public
Home & Community Care Block Grant Committee				6/30/2021	6/30/2022	1	N/A

Home & Community Care Block Grant Committee	Mr.	Brian	Flanagan	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Carol	Santavicca	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Joan	Graham	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Joanne	DiRoma	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Beverly	Nowak-Heine	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee				6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Mary	Poole	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Mr.	Nicholas	Zaccaro	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Ms.	Brenda	McCants	6/30/2021	6/30/2022	1	N/A
Home & Community Care Block Grant Committee	Mr.	Joseph	Sgro	6/30/2021	6/30/2022	1	N/A
Juvenile Crime Prevention Council	Ms.	Sharon	Flucker	6/30/2021	6/30/2023	2	N/A
Juvenile Crime Prevention Council	Ms.	Maxine	Elliott	6/30/2021	6/30/2023	2	N/A
Juvenile Crime Prevention Council	Ms.	Erin	Rutkowski	6/30/2021	6/30/2023	2	N/A
Juvenile Crime Prevention Council	Mr.	John	Manning	6/30/2021	6/30/2023	2	N/A
Juvenile Crime Prevention Council	Ms.	Nicole	Smithers	6/30/2021	6/30/2023	2	N/A
Library Board of Trustees	Mr.	Jeff	Mount	6/30/2021	6/30/2024	3	At-Large
Library Board of Trustees	Ms.	Donna	Morgan	6/30/2021	6/30/2024	3	At-Large
Library Board of Trustees	Mr.	Brett	Riggs	6/30/2021	6/30/2024	3	At-Large
Nursing Home & Adult Care Home Community Advisory Committee		**ALL CAC ACTIVITIES ARE ON HOLD - APPLICANT CURRENTLY BEING VETTED - Kelly**				1	At-Large
Nursing Home & Adult Care Home Community Advisory Committee		**ALL CAC ACTIVITIES ARE ON HOLD (three applicants were submitted for consideration)**				1	
Planning Board	Mr.	Eric	Dunham	6/30/2021	6/30/2024	3	At-Large
Trillium Regional Board	Mr.	David	Stanley	6/30/2021	6/30/2024	3	N/A
Zoning Board of Adjustment	Ms.	Virginia	Ward	6/30/2021	6/30/2024	3	Alternate

Brunswick County Board of Commissioners
ACTION AGENDA ITEM
May 17, 2021

Action Item # XI. - 1.
Closed Session

From:
Andrea White

Issue/Action Requested:
Request the Board of Commissioners enter into Closed Session pursuant to N.C.G.S. 143-318.11(a)(1) to approve closed session minutes, 143-318.11(a)(3) to consult with its attorney, and 143-318.11(a)(4) to discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body.

Background/Purpose of Request:

Fiscal Impact:

Approved By County Attorney:

County Manager's Recommendation:
Recommend the Board of Commissioners enter into Closed Session pursuant to N.C.G.S. 143-318.11(a)(1) to approve closed session minutes, 143-318.11(a)(3) to consult with its attorney, and 143-318.11(a)(4) to discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body.